University System of New Hampshire
Operating Expenditures by Function
As of Fiscal Year 2019 Fiscal Period 14



| | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|
| Campuses - current funds | | | | | | |
| Instruction | 152,707,328.49 | 49,625,662.79 | 21,055,277.23 | 15,109.05 | 0.00 | **223,403,377.56** |
| Research & Sponsored Programs | 59,064,094.86 | 15,873,174.87 | 34,563,863.28 | 84,807.82 | 0.00 | **109,585,940.83** |
| Public Service | 7,582,949.53 | 3,657,237.26 | 3,125,430.51 | 444.50 | 0.00 | **14,366,061.80** |
| Academic Support | 50,561,740.65 | 18,259,530.52 | 18,790,863.31 | 37,472.31 | 0.00 | **87,649,606.79** |
| Student Services | 24,901,025.57 | 8,391,612.45 | 14,866,017.39 | 12,080.22 | 0.00 | **48,170,735.63** |
| Institutional Support | 43,921,985.05 | 16,169,568.37 | 4,779,217.95 | 79,173.87 | 0.00 | **64,949,945.24** |
| Operations and Maintenance | 17,128,172.29 | 6,446,532.27 | 322,381.76 | 15,722,740.90 | 0.00 | **39,619,827.22** |
| Student Financial Aid | 68,873.47 | 1,260.00 | 170,178.46 | 0.00 | 0.00 | **240,311.93** |
| Auxiliary Services | 41,365,483.17 | 12,749,684.54 | 92,095,306.02 | 2,602,195.66 | 0.00 | **148,812,669.39** |
| Nonoperating Funds | 0.00 | 0.00 | (367.00) | 0.00 | 0.00 | **(367.00)** |
| No Program Code Assigned | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** |
| Subtotal, current funds | 397,301,653.08 | 131,174,263.07 | 189,768,168.91 | 18,554,024.33 | 0.00 | **736,798,109.39** |
| Campuses - other funds | 100,810.16 | 38,608.97 | 16,073,955.55 | 27,839.58 | 65,349,178.48 | **81,590,392.74** |
| Affiliated entities | 4,422,191.77 | 1,690,846.24 | (1,463,245.43) | 622.88 | 0.00 | **4,650,415.46** |
| **Total** | **401,824,655.01** | **132,903,718.28** | **204,378,879.03** | **18,582,486.79** | **65,349,178.48** | **823,038,917.59** |

University System of New Hampshire
Operating Expenditures by Function and Fund Type Level 2
As of Fiscal Year 2019 Fiscal Period 14



| | Undesignated - PAUs | Internally Designated Funds | Auxiliary Enterprise Funds | Undesignated- Other | Current Gifts & Endowment Income | Sponsored Research & Programs | Sponsored Programs- Appropriation | Agency Funds | Loan Funds | Loan Funds - Unrestricted | True Endowment Funds - Restricted | Investment in Plant Funds | Unexpended Plant Funds | Quasi-Endowment Fund - Unrestricted | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Campuses - current funds | | | | | | | | | | | | | | | |
| Instruction | 204,029,115.23 | 13,880,667.15 | 0.00 | (789,356.00) | 5,185,937.65 | 1,097,013.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **223,403,377.56** |
| Research & Sponsored Programs | 12,417,232.09 | 3,702,945.76 | 0.00 | (208,914.00) | 763,368.29 | 86,153,204.08 | 6,758,104.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **109,585,940.83** |
| Public Service | 6,529,044.78 | 6,269,361.10 | 0.00 | (96,527.00) | 1,643,995.92 | 20,187.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **14,366,061.80** |
| Academic Support | 77,609,832.34 | 3,802,410.56 | 0.00 | (208,505.00) | 4,607,074.36 | 1,838,794.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **87,649,606.79** |
| Student Services | 37,017,070.29 | 7,264,826.03 | 0.00 | (108,540.00) | 2,470,762.49 | 1,526,249.82 | 0.00 | 367.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **48,170,735.63** |
| Institutional Support | 57,887,223.94 | 7,244,906.76 | 0.00 | (644,426.00) | 160,917.43 | 108,557.11 | 0.00 | 192,766.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **64,949,945.24** |
| Operations and Maintenance | 37,786,650.22 | 1,398,668.82 | 0.00 | (97,815.00) | 470,855.18 | 61,468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **39,619,827.22** |
| Student Financial Aid | 146,824.00 | 0.00 | 0.00 | 0.00 | 39,749.54 | 53,738.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **240,311.93** |
| Auxiliary Services | 0.00 | 0.00 | 148,812,669.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **148,812,669.39** |
| Nonoperating Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (367.00) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **(367.00)** |
| No Program Code Assigned | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **0.00** |
| Subtotal, current funds | 433,422,992.89 | 43,563,786.18 | 148,812,669.39 | (2,154,083.00) | 15,342,660.86 | 90,859,212.46 | 6,758,104.61 | 192,766.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **736,798,109.39** |
| Campuses - other funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,486,130.78 | 63,905.57 | 0.00 | 65,871,394.09 | 13,168,962.30 | 0.00 | **81,590,392.74** |
| Affiliated entities | 0.00 | 4,554,260.30 | 0.00 | 0.00 | 96,155.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **4,650,415.46** |
| **Total** | **433,422,992.89** | **48,118,046.48** | **148,812,669.39** | **(2,154,083.00)** | **15,438,816.02** | **90,859,212.46** | **6,758,104.61** | **192,766.00** | **2,486,130.78** | **63,905.57** | **0.00** | **65,871,394.09** | **13,168,962.30** | **0.00** | **823,038,917.59** |

University System of New Hampshire
Operating Expenditures by Function
As of Fiscal Year 2019 Fiscal Period 14



| | Instruction | Research & Sponsored Programs | Public Service | Academic Support | Student Services | Institutional Support | Operations and Maintenance | Student Financial Aid | Auxiliary Services | Depreciation | Nonoperating Funds | No Program Code Assigned | **Total** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Campuses - current funds | | | | | | | | | | | | | |
| Salaries & Wages | 152,707,328.49 | 59,064,094.86 | 7,582,949.53 | 50,561,740.65 | 24,901,025.57 | 43,921,985.05 | 17,128,172.29 | 68,873.47 | 41,365,483.17 | 0.00 | 0.00 | 0.00 | **397,301,653.08** |
| Fringe Benefits | 49,625,662.79 | 15,873,174.87 | 3,657,237.26 | 18,259,530.52 | 8,391,612.45 | 16,169,568.37 | 6,446,532.27 | 1,260.00 | 12,749,684.54 | 0.00 | 0.00 | 0.00 | **131,174,263.07** |
| Supplies & Services | 21,055,277.23 | 34,563,863.28 | 3,125,430.51 | 18,790,863.31 | 14,866,017.39 | 4,779,217.95 | 322,381.76 | 170,178.46 | 92,095,306.02 | 0.00 | (367.00) | 0.00 | **189,768,168.91** |
| Utilities | 15,109.05 | 84,807.82 | 444.50 | 37,472.31 | 12,080.22 | 79,173.87 | 15,722,740.90 | 0.00 | 2,602,195.66 | 0.00 | 0.00 | 0.00 | **18,554,024.33** |
| Subtotal, current funds | 223,403,377.56 | 109,585,940.83 | 14,366,061.80 | 87,649,606.79 | 48,170,735.63 | 64,949,945.24 | 39,619,827.22 | 240,311.93 | 148,812,669.39 | 0.00 | (367.00) | 0.00 | **736,798,109.39** |
| Campuses - other funds | 0.00 | 0.00 | 0.00 | 0.00 | (111,910.67) | 2,650.01 | 61,091,928.54 | 2,661,947.02 | 0.00 | 17,945,777.84 | 0.00 | 0.00 | **81,590,392.74** |
| Affiliated entities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,650,415.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **4,650,415.46** |
| **Total** | **223,403,377.56** | **109,585,940.83** | **14,366,061.80** | **87,649,606.79** | **48,058,824.96** | **69,603,010.71** | **100,711,755.76** | **2,902,258.95** | **148,812,669.39** | **17,945,777.84** | **(367.00)** | **0.00** | **823,038,917.59** |

University System of New Hampshire
Operating Expenditures by Function and Fund Type Level 2
As of Fiscal Year 2019 Fiscal Period 14



| | Undesignated - PAUs | Internally Designated Funds | Auxiliary Enterprise Funds | Undesignated-Other | Current Gifts & Endowment Income | Sponsored Research & Programs | Sponsored Programs-Appropriation | Agency Funds | Loan Funds | Loan Funds - Unrestricted | True Endowment Funds - Restricted | Investment in Plant Funds | Unexpended Plant Funds | Quasi-Endowment Fund - Unrestricted | **Total** |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Campuses - current funds | | | | | | | | | | | | | | | |
| Salaries & Wages | 270,828,888.92 | 26,437,415.13 | 41,365,483.17 | 0.00 | 5,811,696.65 | 47,923,582.31 | 4,934,586.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **397,301,653.08** |
| Fringe Benefits | 93,247,709.28 | 12,873,030.41 | 12,749,684.54 | (2,154,083.00) | 1,494,550.97 | 12,158,764.21 | 611,840.66 | 192,766.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **131,174,263.07** |
| Supplies & Services | 54,423,049.45 | 3,537,227.71 | 92,095,306.02 | 0.00 | 7,748,145.61 | 30,774,333.39 | 1,190,106.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **189,768,168.91** |
| Utilities | 14,923,345.24 | 716,112.93 | 2,602,195.66 | 0.00 | 288,267.63 | 2,532.55 | 21,570.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **18,554,024.33** |
| Subtotal, current funds | 433,422,992.89 | 43,563,786.18 | 148,812,669.39 | (2,154,083.00) | 15,342,660.86 | 90,859,212.46 | 6,758,104.61 | 192,766.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **736,798,109.39** |
| Campuses - other funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,486,130.78 | 63,905.57 | 0.00 | 65,871,394.09 | 13,168,962.30 | 0.00 | **81,590,392.74** |
| Affiliated entities | 0.00 | 4,554,260.30 | 0.00 | 0.00 | 96,155.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | **4,650,415.46** |
| **Total** | **433,422,992.89** | **48,118,046.48** | **148,812,669.39** | **(2,154,083.00)** | **15,438,816.02** | **90,859,212.46** | **6,758,104.61** | **192,766.00** | **2,486,130.78** | **63,905.57** | **0.00** | **65,871,394.09** | **13,168,962.30** | **0.00** | **823,038,917.59** |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 13D087 | UNH-TRRE | UCEDLC | PI Leslie Couse | 0.00 | 0.00 | 7,890.69 | 0.00 | 0.00 | 7,890.69 |
| 13T078 | 2016 NH Summer Engineeristas | UDCERH | PI Robert Henry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T079 | 2016 NH Summer Techsplorers | UDCERH | PI Robert Henry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 145015 | What is a Criminal? | UAHONP | Honors Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | URLCSM | PI Sharon McCrone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147928 | Participant Support | UDPHMM | PI David Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | UCCONF | The Confucius Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | UCLCLL | PI Lina Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | UCLCPG | PI Piero Garofalo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F087 | GEBCO Training Year 7 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F100 | GEBCO Training Project Year 8 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F122 | GEBCO Training Project Year 10 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F123 | GEBCO Travel Year 10 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F131 | GEBCO Year 11 Project | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F141 | MCF 15 MF Scholars | UACSWM | PI William Maddocks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F143 | GEBCO Year 12 Project | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F145 | Chart Adequacy Workshop | UZOMRW | PI Rochelle Wigley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | UCLCLL | PI Lina Lee | 1,100.00 | 0.00 | 179,358.64 | 0.00 | 0.00 | 180,458.64 |
| 14F157 | 2nd NOAA Chart Adequacy Eval | UZOMRW | PI Rochelle Wigley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F163 | 2016 MF Scholars Renewal App. | UACSWM | PI William Maddocks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F171 | 3rd NOAA Chart Adequacy Eval | UZOMRW | PI Rochelle Wigley | 0.00 | 0.00 | 546.46 | 0.00 | 0.00 | 546.46 |
| 14F176 | 2017-2018 Scholars | UACSWM | PI William Maddocks | 12,477.00 | 4,808.22 | 36,344.14 | 0.00 | 0.00 | 53,629.36 |
| 14F186 | GEBCO Training Project 15 & 16 | UZOMLM | PI Larry Mayer | 255,891.24 | 38,244.32 | 88,288.60 | 0.00 | 0.00 | 382,424.16 |
| 14F187 | GEBCO Travel 15 & 16 | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 19,437.52 | 0.00 | 0.00 | 19,437.52 |
| 14F195 | 2018-2019 Scholars Renewal App | UACSWM | PI William Maddocks | 18,207.21 | 6,726.57 | 139,216.80 | 0.00 | 0.00 | 164,150.58 |
| 14NF24 | Stewardship Network | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF31 | Cinnamldehyde for Heifers | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF84 | North Country Listens | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG40 | Integrating Tech PreK-2 | UCEDDP | PI Diane Pimentel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH33 | Field Based Investigation-FBI | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U964 | NEPDN Network Facility | UXAGCS | PI Cheryl Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB21 | Network Literacy CoP 2014 | UXADSJ | PI Stephen Judd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB61 | Carl Perkins Program 2016 | UBTSRS | PI Regina Smick-Attisano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB99 | Carl Perkins Program 2017 | UBTSRS | PI Regina Smick-Attisano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC55 | Opti-Tool Education | UDCEJH | PI James Houle | 6,304.69 | 2,157.35 | 2,200.14 | 0.00 | 0.00 | 10,662.18 |
| 14UD14 | Carl Perkins Program 2018 | UBNRJM | PI John M Halstead | 0.00 | 0.00 | (157.04) | 0.00 | 0.00 | (157.04) |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 14UD58 | Perkins Grant FY2019 | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | UFRMRB | PI Robert Barcelona | 5,219.12 | 732.86 | 49,056.59 | 0.00 | 0.00 | 55,008.57 |
| 14ZAD1 | UNH P1 Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | UUXAL1 | Functional Alloc - Instruction | 176,827.79 | (11,534.79) | (175,560.94) | 0.00 | 0.00 | (10,267.94) |
| 14ZAD3 | UNH P1 Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C145 | Future Psychology Faculty -Cost Sh | UAPRVB | PI Victor Benassi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C710 | Confucius Institute - CS | UCLCPG | PI Piero Garofalo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C963 | Managing Innovation - CS | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | UCLCLL | PI Lina Lee | 69,998.37 | 29,609.37 | 0.00 | 0.00 | 0.00 | 99,607.74 |
| 15CA95 | Field Based Investigation-FBI - CS | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P172 | Program Income | UACSWM | PI William Maddocks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P193 | Program Income | UACSWM | PI William Maddocks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P205 | 2017-2018 Scholars Prog Inc | UACSWM | PI William Maddocks | 1,562.14 | 660.75 | 230.74 | 0.00 | 0.00 | 2,453.63 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (822,077.62) | 0.00 | 0.00 | (822,077.62) |
| 1DA001 | Grad Contract Courses | UAGADM | Graduate School Administration | 2,645.13 | 0.00 | 9,454.85 | 0.00 | 0.00 | 12,099.98 |
| 1DA001 | Grad Contract Courses | UAHDSP | Special DCE Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA009 | Hortense Sheppard Bequest | UAGFFL | Faculty Fellowships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | UASTEX | Study Away USA | 0.00 | 0.00 | 6,780.46 | 0.00 | 0.00 | 6,780.46 |
| 1DA017 | Washington Internship | UASTEX | Study Away USA | 2,498.75 | 0.00 | 179,381.30 | 0.00 | 0.00 | 181,880.05 |
| 1DA029 | Intl Educ Faculty Development | UAFACD | Faculty Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA065 | Stonyfield Entrepreneurship Inst R | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | UACARS | Carsey School | 50,125.40 | 5,823.75 | 4,258.94 | 0.00 | 0.00 | 60,208.09 |
| 1DA066 | Carsey Center Operations | UACSEJ | PI Eleanor Jaffee | 152.98 | 12.85 | 0.00 | 0.00 | 0.00 | 165.83 |
| 1DA074 | NH Listens Facilitator Training | UACARS | Carsey School | 2,980.00 | 275.21 | 154.91 | 0.00 | 0.00 | 3,410.12 |
| 1DA076 | Cert in Community Dev Fin | UACARS | Carsey School | 19,923.02 | 6,435.10 | 5,610.76 | 0.00 | 0.00 | 31,968.88 |
| 1DA460 | VP Instructional | UAPROV | Provost Office | 0.00 | 0.00 | 11,344.11 | 0.00 | 0.00 | 11,344.11 |
| 1DAASP | Advancing Science Program | UALCTR | Leitzel Center | 0.00 | 0.00 | 862.64 | 0.00 | 0.00 | 862.64 |
| 1DACCG | PI Curt Grimm | UACCG1 | PI Curt Grimm | 12,295.73 | 1,032.84 | 0.00 | 0.00 | 0.00 | 13,328.57 |
| 1DACEJ | PI Eleanor Jaffee | UACSEJ | PI Eleanor Jaffee | 1,062.99 | 419.88 | 47.92 | 0.00 | 0.00 | 1,530.79 |
| 1DACFA | Carsey F&A Shares | UACARS | Carsey School | 116,623.89 | 26,405.64 | 95,177.83 | 0.00 | 0.00 | 238,207.36 |
| 1DACFA | Carsey F&A Shares | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | UACJC1 | PI Jessica Carson | 0.00 | 0.00 | 495.00 | 0.00 | 0.00 | 495.00 |
| 1DACKJ | PI Kenneth Johnson | UACKJ1 | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | UACIMS | PI Michael Swack | 0.00 | 0.00 | 741.15 | 0.00 | 0.00 | 741.15 |
| 1DACMT | PI Beth Mattingly | UACPMT | PI Beth Mattingly | 4,117.66 | 1,142.63 | 22,022.97 | 0.00 | 0.00 | 27,283.26 |
| 1DACWM | PI William Maddocks | UACSWM | PI William Maddocks | 2,765.03 | 1,092.11 | 134.43 | 0.00 | 0.00 | 3,991.57 |
| 1DADJA | PI Jennifer Andrews | UADSUS | Sustainability Institute | 0.00 | 0.00 | 114.43 | 0.00 | 0.00 | 114.43 |
| 1DADP0 | PI Dawna Perez | UAENDP | PI Dawna Perez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAKM0 | PI Keller Magenau | UAENKM | PI Keller Magenau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAKS1 | PI Kristin Smith | UACKS1 | PI Kristin Smith | 174.01 | 68.72 | 361.11 | 0.00 | 0.00 | 603.84 |
| 1DALCT | Leitzel Center | UALCTR | Leitzel Center | 62,943.40 | 21,118.63 | 20,357.49 | 0.00 | 0.00 | 104,419.52 |
| 1DALJB | PI Jennifer Bourgeault | UALCJB | Leitzel Center-Jennifer Bourgeault | 0.00 | 0.00 | 269.00 | 0.00 | 0.00 | 269.00 |
| 1DALRV | Leitzel Ctr - Varner CoRE | UALCTR | Leitzel Center | 2,707.26 | 1,069.48 | 121.83 | 0.00 | 0.00 | 3,898.57 |
| 1DALSH | PI Stephen Hale | UALCSH | Leitzel Center - Stephen Hale | 100.00 | 8.40 | 1,025.10 | 0.00 | 0.00 | 1,133.50 |
| 1DASHM | PI Michele Holt-Shannon | UACMHS | PI E Michele Holt-Shannon | 0.00 | 0.00 | 451.26 | 0.00 | 0.00 | 451.26 |
| 1DASMF | Sustainable Microenterprise Fin. Fd | UACARS | Carsey School | 9,626.98 | 2,008.45 | 331.38 | 0.00 | 0.00 | 11,966.81 |
| 1DASUS | Sustainability Conferences | UADSUS | Sustainability Institute | 30,445.12 | 2,557.32 | 14,815.07 | 0.00 | 0.00 | 47,817.51 |
| 1DAURC | Undergrad Research Conference | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DB007 | Farm Residences | UBDEAN | Dean's Office - LS & A | 33,378.59 | 6,168.46 | 11,702.13 | 179.65 | 0.00 | 51,428.83 |
| 1DB009 | TSAS Greenhouse | UBTSGH | TSAS Greenhouse | 14,247.98 | 987.21 | 25,521.53 | 0.00 | 0.00 | 40,756.72 |
| 1DB021 | Nr Woodlands Program | UBNWDL | Woodlands Program | 66,560.52 | 22,241.13 | 18,242.25 | 0.00 | 0.00 | 107,043.90 |
| 1DB033 | Ts Equine Events | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 310.66 | 0.00 | 0.00 | 310.66 |
| 1DB033 | Ts Equine Events | UBTSAN | Applied Animal Sciences | 0.00 | 0.00 | 75.00 | 0.00 | 0.00 | 75.00 |
| 1DB033 | Ts Equine Events | UBTSEQ | TSAS Equine Events | 0.00 | 0.00 | 3,606.53 | 0.00 | 0.00 | 3,606.53 |
| 1DB037 | Project Smart | UBDPST | Project Smart | 23,013.28 | 1,766.61 | 58,007.27 | 0.00 | 0.00 | 82,787.16 |
| 1DB043 | Water Quality Analysis Lab | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | UBANFS | Agriculture, Nutrition,& Food Systm | 8,896.00 | 537.11 | 11,126.84 | 0.00 | 0.00 | 20,559.95 |
| 1DB045 | Therapeutic Riding Program | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB046 | Animal Control/Humane Academy | UBTSAN | Applied Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB059 | NREN Organizations & Events | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | UBNWDL | Woodlands Program | 8,320.39 | 0.00 | 6,551.72 | 0.00 | 0.00 | 14,872.11 |
| 1DB073 | AES Graduate Student Support | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB085 | Culinary Arts Program | UBTSFS | Culinary Arts & Nutrition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB090 | BIOL Overhead Return Funds | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB092 | MCBS Overhead Return Funds | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB093 | TSAS Overhead Return Funds | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB102 | Women & STEM | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 201.30 | 0.00 | 0.00 | 201.30 |
| 1DB412 | Thompson School Summer Camp | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB425 | North American Moose | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 1,523.11 | 0.00 | 0.00 | 1,523.11 |
| 1DB427 | Up 2 NIH Program - Culligan | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 112.04 | 0.00 | 0.00 | 112.04 |
| 1DB434 | MCBS PI Analysis Fund | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB434 | MCBS PI Analysis Fund | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB434 | MCBS PI Analysis Fund | UBNRST | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | UBBIAA | PI Arturo Andrade | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB441 | CoRE PRP 2017-2018 Asbjornsen | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 20,022.39 | 0.00 | 0.00 | 20,022.39 |
| 1DB442 | CoRE PRP 2017-2018 Barth | UBMCBB | PI Brian Barth | 8,400.19 | 678.47 | 0.00 | 0.00 | 0.00 | 9,078.66 |
| 1DB444 | Brewery Program Services | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 1,330.95 | 0.00 | 0.00 | 1,330.95 |
| 1DB500 | COLSA Faculty Startup | UBDEAN | Dean's Office - LS & A | 136,493.87 | 8,333.93 | 0.00 | 0.00 | 0.00 | 144,827.80 |
| 1DB500 | COLSA Faculty Startup | UBMCVR | PI Vern Reinhold | 3,344.02 | 1,320.77 | (11,212.68) | 0.00 | 0.00 | (6,547.89) |
| 1DB600 | STEM Initiatives | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | UBBIAA | PI Arturo Andrade | 20,172.58 | 4,222.74 | 22,884.74 | 0.00 | 0.00 | 47,280.06 |
| 1DBAB0 | PI Alan Baker | UBBIAB | PI Alan L Baker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | UBANAB | PI Andre Brito | 0.00 | 0.00 | 11,933.75 | 0.00 | 0.00 | 11,933.75 |
| 1DBAB1 | PI Andre Brito | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBAK0 | PI Anita KLEIN | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | UBNRAK | PI Adrienne Kovach | 20,643.39 | 3,196.01 | 6,484.99 | 0.00 | 0.00 | 30,324.39 |
| 1DBAM0 | PI Aaron MARGOLIN | UBMCAM | PI Aaron Margolin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBAM2 | PI Alberto MANALO | UBNRAM | PI Alberto Manalo | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 60.00 |
| 1DBAP0 | PI Anissa Poleatewick | UBANAP | PI Anissa Poleatewich | 12,697.79 | 1,054.53 | 43,240.34 | 0.00 | 0.00 | 56,992.66 |
| 1DBAP0 | PI Anissa Poleatewick | UBBIAP | PI Anissa Poleatewick | 0.00 | 0.00 | 69.00 | 0.00 | 0.00 | 69.00 |
| 1DBBB0 | PI Brian Barth | UBMCBB | PI Brian Barth | 6,242.16 | 387.68 | 1,263.58 | 0.00 | 0.00 | 7,893.42 |
| 1DBBB1 | PI Bonnie Brown | UBBIBB | PI Bonnie Brown | 20,644.98 | 1,732.86 | 88,154.67 | 0.00 | 0.00 | 110,532.51 |
| 1DBCA0 | PI Catherine Ashcraft | UBNRCA | PI Catherine Ashcraft | 18,927.37 | 1,589.90 | (1,213.80) | 0.00 | 0.00 | 19,303.47 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DBCA1 | PI Cheryl Andam | UBMCCA | PI Cheryl Andam | 21,443.86 | 939.16 | 53,508.06 | 0.00 | 0.00 | 75,891.08 |
| 1DBCD0 | PI Clyde DENIS | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 335.77 | 0.00 | 0.00 | 335.77 |
| 1DBCH0 | PI Carrie Hall | UBBICH | PI Carrie Hall | 4,725.66 | 396.96 | 5,167.01 | 0.00 | 0.00 | 10,289.63 |
| 1DBCH0 | PI Carrie Hall | UBBIDH | PI Daniel Howard | 0.00 | 0.00 | 159.27 | 0.00 | 0.00 | 159.27 |
| 1DBCN0 | PI Christopher NEEFUS | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 10,804.50 | 0.00 | 0.00 | 10,804.50 |
| 1DBCW0 | PI Charles Walker | UBMCCW | PI Charles W Walker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | UBMCCH | PI Cheryl Whistler | 5,930.48 | 498.16 | 7,461.01 | 0.00 | 0.00 | 13,889.65 |
| 1DBDB1 | PI David BURDICk | UBNRDB | PI David Burdick | 0.18 | 0.07 | 377.28 | 0.00 | 0.00 | 377.53 |
| 1DBDB2 | PI David Berlinsky | UBANDB | PI David Berlinsky | 0.00 | 0.00 | 1,206.34 | 0.00 | 0.00 | 1,206.34 |
| 1DBDB2 | PI David Berlinsky | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | UBBIDH | PI Daniel Howard | 1,300.00 | 0.00 | 3,488.17 | 0.00 | 0.00 | 4,788.17 |
| 1DBDM0 | PI Dennis MATHEWS | UBMCDM | PI Dennis Mathews | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | 6.00 |
| 1DBDM1 | PI David Mortensen | UBANDM | PI David Mortensen | 0.00 | 0.00 | 1,849.00 | 0.00 | 0.00 | 1,849.00 |
| 1DBDP0 | PI David Plachetzki | UBMCPL | PI David Plachetzki | 0.00 | 0.00 | 3,190.53 | 0.00 | 0.00 | 3,190.53 |
| 1DBDW0 | PI Don Wojchowski | UBMCDW | PI Don Wojchowski | 2,145.50 | 86.35 | 11,752.50 | 0.00 | 0.00 | 13,984.35 |
| 1DBEF0 | PI Elizabeth Fairchild | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 701.92 | 0.00 | 0.00 | 701.92 |
| 1DBEH0 | PI Estelle HRABAK | UBMCEH | PI Estelle Hrabak | 0.00 | 0.00 | 4,593.30 | 0.00 | 0.00 | 4,593.30 |
| 1DBFC1 | PI Feixia Chu | UBMCFC | PI Feixia Chu | 0.00 | 0.00 | 1,583.93 | 0.00 | 0.00 | 1,583.93 |
| 1DBFS0 | PI Frederick SHORT | UBNRFS | PI Frederick  Short | 770.00 | 64.68 | 108.30 | 0.00 | 0.00 | 942.98 |
| 1DBGM0 | PI Gregg Moore | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 5,218.64 | 0.00 | 0.00 | 5,218.64 |
| 1DBHA0 | PI Heide ASBJORNSEN | UBNRHA | PI Heidi Asbjornsen | 7,425.25 | 1,097.04 | 8,300.25 | 63.10 | 0.00 | 16,885.64 |
| 1DBIH0 | PI Iago Hale | UBANIH | PI Iago Hale | 21,814.83 | 4,358.19 | 22,311.95 | 0.00 | 0.00 | 48,484.97 |
| 1DBIH0 | PI Iago Hale | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJA1 | PI John Aber | UBNRJJ | PI John Aber | 225.00 | 0.00 | 19.75 | 0.00 | 0.00 | 244.75 |
| 1DBJA2 | PI Jenica Allen | UBNRJE | PI Jenica Allen | 0.00 | 0.00 | 95.20 | 0.00 | 0.00 | 95.20 |
| 1DBJB0 | PI Jessica BOLKER | UBBIJB | PI Jessica Bolker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJB3 | PI Joanne Burke | UBANJB | PI Joanne Burke | 0.00 | 0.00 | 2,617.32 | 0.00 | 0.00 | 2,617.32 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | UBANJC | PI Joanne Curran-Celentano | 0.00 | 0.00 | 490.38 | 0.00 | 0.00 | 490.38 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | UBNRJS | PI Jessica Ernakovich | 72,494.79 | 13,166.95 | 18,489.47 | 0.00 | 0.00 | 104,151.21 |
| 1DBJF0 | PI Jeffrey T Foster | UBMCJF | PI Jeffrey T Foster | 3,367.28 | 282.84 | 13,301.83 | 0.00 | 0.00 | 16,951.95 |
| 1DBJG0 | PI Jeff Garnas | UBNRJG | PI Jeff Garnas | 12,476.37 | 1,169.72 | 6,201.89 | 0.00 | 0.00 | 19,847.98 |
| 1DBJH1 | PI John Halstead | UBNRJM | PI John M Halstead | 0.00 | 0.00 | 2,362.79 | 0.00 | 0.00 | 2,362.79 |
| 1DBJH2 | PI James HANEY | UBBIJH | PI James Haney | 0.00 | 0.00 | 6.49 | 0.00 | 0.00 | 6.49 |
| 1DBJL0 | PI John LITVAITIS | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJL1 | PI J. Brent LOY | UBANJL | PI Brent Loy | 0.00 | 0.00 | 23.79 | 0.00 | 0.00 | 23.79 |
| 1DBJL1 | PI J. Brent LOY | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBKB0 | PI Kimberly BABBITT | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBKG0 | PI Kelly Giraud | UBNRKC | PI Kelly Cullen | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 40.00 |
| 1DBKV0 | PI Krisztina Varga | UBMCKV | PI Krisztina Varga | 24,720.03 | 1,191.96 | 20,912.72 | 0.00 | 0.00 | 46,824.71 |
| 1DBLH0 | PI Larry HARRIS | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBLM0 | PI Lise Mahoney | UBANLM | PI Lise Mahoney | 0.00 | 0.00 | 1,405.67 | 0.00 | 0.00 | 1,405.67 |
| 1DBLS0 | PI COLSA Dean's Office | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | (89,996.42) | 0.00 | 0.00 | (89,996.42) |
| 1DBLT0 | PI Louis TISA | UBMCLT | PI Louis S Tisa | 22.20 | 0.00 | 1,846.99 | 0.00 | 0.00 | 1,869.19 |
| 1DBMA0 | PI Melissa Aikens | UBBIMA | PI Melissa Aikens | 13,064.34 | 1,859.12 | 8,132.74 | 0.00 | 0.00 | 23,056.20 |
| 1DBMD0 | PI Mark DUCEY | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 417.80 | 0.00 | 0.00 | 417.80 |
| 1DBML1 | PI Marianne LITVAITIS | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | UBMCMM | PI Michael Lesser | 7,133.14 | 599.19 | 994.04 | 0.00 | 0.00 | 8,726.37 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DBML3 | PI Marta Lima | UBANML | PI Marta Lima | 70.00 | 0.00 | 25,511.46 | 0.00 | 0.00 | 25,581.46 |
| 1DBMM1 | PI Matthew MacManes | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | UBMCMA | PI Matthew MacManes | 36,330.41 | 7,875.00 | 31,525.96 | 0.00 | 0.00 | 75,731.37 |
| 1DBNF0 | PI Nathan Furey | UBBINF | PI Nathan Furey | 0.00 | 0.00 | 87,106.19 | 0.00 | 0.00 | 87,106.19 |
| 1DBNW0 | PI Nancy Whitehouse | UBANNW | PI Nancy Whitehouse | 0.00 | 0.00 | 2,163.68 | 0.00 | 0.00 | 2,163.68 |
| 1DBNW0 | PI Nancy Whitehouse | UBBINW | PI Nancy Whitehouse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | UBANPE | PI Pete Erickson | 0.00 | 0.00 | 762.28 | 0.00 | 0.00 | 762.28 |
| 1DBPE0 | PI Peter Erickson | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | UBNRPP | PI Peter Pekins | 3,461.55 | 290.76 | 206.93 | 0.00 | 0.00 | 3,959.24 |
| 1DBPT0 | PI Paul TSANG | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 1,190.57 | 0.00 | 0.00 | 1,190.57 |
| 1DBRC0 | PI Richard COTE | UBMCRC | PI Rick H Cote | 1,028.00 | 86.35 | 6,250.91 | 0.00 | 0.00 | 7,365.26 |
| 1DBRC1 | PI Russell CONGALTON | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 2,115.01 | 0.00 | 0.00 | 2,115.01 |
| 1DBRD0 | PI Ryan Dickson | UBANRD | PI Ryan Dickson | 0.00 | 0.00 | 109.60 | 0.00 | 0.00 | 109.60 |
| 1DBRG0 | PI Raymond Grizzle | UBBIRB | PI Raymond E Grizzle | 837.76 | 330.91 | 3,961.49 | 0.00 | 0.00 | 5,130.16 |
| 1DBRR1 | PI Ruth Reilly | UBMCRR | PI Ruth Reilly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | UBNRBR | PI Rebecca Rowe | 4,201.08 | 194.13 | 7,487.23 | 0.00 | 0.00 | 11,882.44 |
| 1DBRS0 | PI Regina SMICK-ATTISANO | UBTSRS | PI Regina Smick-Attisano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 5,388.37 | 0.00 | 0.00 | 5,388.37 |
| 1DBSA0 | PI Shadi Atallah | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | 129.57 | 0.00 | 0.00 | 129.57 |
| 1DBSB0 | PI Sherman Bigornia | UBANSB | PI Sherman Bigornia | 48,549.94 | 3,987.55 | 57,664.60 | 0.00 | 0.00 | 110,202.09 |
| 1DBSE1 | PI Sherine Elsawa | UBMCSE | PI Sherine Elsawa | 13,737.26 | 1,083.98 | 64,139.99 | 0.00 | 0.00 | 78,961.23 |
| 1DBSF0 | PI Serita Frey | UBNRSF | PI Serita Frey | 3,254.14 | 273.36 | 13,667.53 | 31.54 | 0.00 | 17,226.57 |
| 1DBSG0 | PI Stuart GRANDY | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 2,135.09 | 0.00 | 0.00 | 2,135.09 |
| 1DBSJ0 | PI Stephen JONES | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 2,096.34 | 0.00 | 0.00 | 2,096.34 |
| 1DBSM0 | PI Subhash MINOCHA | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 8.20 | 0.00 | 0.00 | 8.20 |
| 1DBSR0 | PI Sandra Rehan | UBBISR | PI Sandra Rehan | 1,326.50 | 310.41 | 36,202.88 | 0.00 | 0.00 | 37,839.79 |
| 1DBSS1 | PI Stacia SOWER | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 4,592.71 | 0.00 | 0.00 | 4,592.71 |
| 1DBSW0 | PI Sarah Walker | UBMCSW | PI Sarah Walker | 31,319.60 | 9,404.77 | 112,604.38 | 0.00 | 0.00 | 153,328.75 |
| 1DBTD0 | PI Thomas DAVIS | UBANTD | PI Tom Davis | 0.00 | 0.00 | 2,028.94 | 0.00 | 0.00 | 2,028.94 |
| 1DBTD0 | PI Thomas DAVIS | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | UBANTG | PI Todd Guerdat | 0.00 | 0.00 | 1,937.04 | 0.00 | 0.00 | 1,937.04 |
| 1DBTG0 | PI Todd Guerdat | UBBITG | PI Todd Guerdat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBTH0 | PI Theodore HOWARD | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 182.50 | 0.00 | 0.00 | 182.50 |
| 1DBTL0 | PI Thomas LAUE | UBMCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBTL1 | PI Thomas LEE | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 139.95 | 0.00 | 0.00 | 139.95 |
| 1DBVC0 | PI Vaughn Cooper | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | UBMCVJ | PI Victoria Jeffers | 30,343.66 | 5,856.00 | 61,409.27 | 0.00 | 0.00 | 97,608.93 |
| 1DBVR0 | PI Vernon Reinhold | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | 3,012.61 | 0.00 | 0.00 | 3,012.61 |
| 1DBWH0 | PI W. Hunting HOWELL | UBBIHH | PI Hunt Howell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | UBNRWM | PI William Mcdowell | 19,841.27 | 5,439.63 | 42,773.92 | 46.11 | 0.00 | 68,100.93 |
| 1DBWT0 | PI W Kelly Thomas | UBMCWT | PI William K Thomas | 15,817.34 | 1,328.64 | 3,778.82 | 0.00 | 0.00 | 20,924.80 |
| 1DBWW0 | PI Winsor WATSON | UBBIWW | PI Winsor Watson | 330.00 | 0.00 | 3,762.47 | 0.00 | 0.00 | 4,092.47 |
| 1DBWW1 | PI Will WOLLHEIM | UBNRWW | PI Will Wollheim | 4,281.24 | 359.61 | 3,332.57 | 0.00 | 0.00 | 7,973.42 |
| 1DBXC0 | PI Xuanmao Chen | UBMCXC | PI Xuanmao Chen | 7,008.69 | 588.70 | 125,233.51 | 0.00 | 0.00 | 132,830.90 |
| 1DC007 | Project Search | UCEDUC | Education | 26,263.75 | 2,152.61 | 12,958.00 | 0.00 | 0.00 | 41,374.36 |
| 1DC021 | UNH Survey Center | UCSCTR | Survey Center | 57,024.97 | 10,702.57 | (30,997.25) | 0.00 | 0.00 | 36,730.29 |
| 1DC044 | Summer Youth Music School | UCSYMS | Summer Youth Music School | 100,736.55 | 8,337.94 | 157,367.84 | 0.00 | 0.00 | 266,442.33 |
| 1DC045 | Clark Terry/UNH Festival | UCTJAZ | Traditional Jazz Program | 0.00 | 0.00 | 22,899.53 | 0.00 | 0.00 | 22,899.53 |
| 1DC046 | Theater Resources for Youth | UCTRYP | Theatre Resources for Youth Program | 11,101.49 | 485.26 | 6,775.10 | 0.00 | 0.00 | 18,361.85 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DC054 | Piano Extension Program | UCMPEP | Piano Extension Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | UCMUSI | Music | 17,598.75 | 394.70 | 2,216.26 | 0.00 | 0.00 | 20,209.71 |
| 1DC055 | Image Making Writing Project | UCIMGE | Image-Making Writing Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | UCCONF | The Confucius Institute | 0.00 | 0.00 | 2,467.83 | 0.00 | 0.00 | 2,467.83 |
| 1DC070 | Psychology Research Support Fund | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC070 | Psychology Research Support Fund | UCPYSC | PI Sergios Charntikov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | UCSOSC | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC077 | Professional Assoc Conferences | UCPOLT | Political Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC078 | Future Leaders Institute Camp | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | UCARGL | Museum of Art | 8,150.50 | 477.38 | 14,055.82 | 0.00 | 0.00 | 22,683.70 |
| 1DC086 | Art Camp | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | UCSSCL | Summer Studies in Composition | 31,200.03 | 2,620.80 | 11,511.21 | 0.00 | 0.00 | 45,332.04 |
| 1DC088 | Theatre Camp | UCTRYP | Theatre Resources for Youth Program | 17,554.50 | 1,305.74 | 15,950.66 | 0.00 | 0.00 | 34,810.90 |
| 1DC091 | Education Initiatives | UCEDUC | Education | 0.00 | 0.00 | 144.04 | 0.00 | 0.00 | 144.04 |
| 1DC092 | UNH CoRE - TIGERS Funding | UCPSJS | PI Jeannie Sowers | 836.00 | 70.22 | 0.00 | 0.00 | 0.00 | 906.22 |
| 1DC093 | UNH CoRE - Risk Factors in Pr Care | UCFRLJ | PI Lisa Jones | 1,538.32 | 129.21 | 796.56 | 0.00 | 0.00 | 2,464.09 |
| 1DC094 | Literacy Center Programs | UCEDUC | Education | 0.00 | 0.00 | (558.52) | 0.00 | 0.00 | (558.52) |
| 1DC095 | NE Council Latin American Studies | UCLLAC | Languages, Literatures, & Cultures | 5,755.00 | 483.42 | 3,724.12 | 0.00 | 0.00 | 9,962.54 |
| 1DC096 | Digital Writing Lab | UCENGL | English | 0.00 | 0.00 | 16,592.40 | 0.00 | 0.00 | 16,592.40 |
| 1DC097 | Technical Writing Lab | UCENGL | English | 0.00 | 0.00 | 4,261.60 | 0.00 | 0.00 | 4,261.60 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | UCJUST | Justice Studies Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 1,470.00 | 0.00 | 0.00 | 1,470.00 |
| 1DC420 | Elliot - Center for NE Culture | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | UCEDAC | PI Andrew Coppens | 500.00 | 0.00 | 202.67 | 0.00 | 0.00 | 702.67 |
| 1DCAH1 | PI Aria Halliday | UCWSAH | PI Aria Halliday | 0.00 | 0.00 | (202.22) | 0.00 | 0.00 | (202.22) |
| 1DCAL3 | PI Alynna Lyon | UCPSAL | PI Alynna Lyon | 0.00 | 0.00 | 3,814.40 | 0.00 | 0.00 | 3,814.40 |
| 1DCAM2 | PI Alecia Magnificio | UCENAM | PI Alecia Magnifico | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCAS1 | PI Andrew Smith | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 1,605.52 | 0.00 | 0.00 | 1,605.52 |
| 1DCAW1 | PI Anna Wainwright | UCCLAW | PI Anna Wainwright | 0.00 | 0.00 | 1,130.68 | 0.00 | 0.00 | 1,130.68 |
| 1DCAZ1 | PI Ann Zimo | UCCLAZ | PI Ann Zimo | 0.00 | 0.00 | 392.40 | 0.00 | 0.00 | 392.40 |
| 1DCAZ1 | PI Ann Zimo | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCBF1 | PI Burt Feintuch | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCBG1 | PI Brett Gibson | UCPYBG | PI Brett Gibson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 1,258.16 | 0.00 | 0.00 | 1,258.16 |
| 1DCCG2 | PI Casey Golomski | UCANGS | PI Casey Golomski | 0.00 | 0.00 | 49.61 | 0.00 | 0.00 | 49.61 |
| 1DCCM5 | PI Caitlin Mills | UCPYCS | PI Caitlin Mills | 4,386.75 | 0.00 | 15,432.84 | 0.00 | 0.00 | 19,819.59 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | UCENCO | PI Christina Ortmeier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCCP1 | PI Charles Putnam | UCIPCP | PI Charles Putnam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCCR1 | PI Cesar Rebellon | UCSOCR | PI Cesar Rebellon | 9,129.36 | 766.85 | 0.00 | 0.00 | 0.00 | 9,896.21 |
| 1DCDB2 | PI Dennis Britton | UCENDB | PI Dennis Britton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | UCFRDF | PI David Finkelhor | 3,929.12 | 1,552.00 | 2,116.43 | 0.00 | 0.00 | 7,597.55 |
| 1DCDP1 | PI David Pillemer | UCPYDP | PI David Pillemer | 20,540.16 | 1,680.01 | 6,585.21 | 0.00 | 0.00 | 28,805.38 |
| 1DCDP3 | PI Danielle Pillet-Shore | UCCMDP | PI Danielle Pillet-Shore | 0.00 | 0.00 | 2,024.27 | 0.00 | 0.00 | 2,024.27 |
| 1DCDP4 | PI Diane Pimentel | UCEDDP | PI Diane Pimentel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCEA1 | PI ELEANOR ABRAMS | UCEDEA | PI Eleanor Abrams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | UCPYEC | PI Ellen Cohn | 0.00 | 0.00 | 819.50 | 0.00 | 0.00 | 819.50 |
| 1DCEC2 | PI Elizabeth Carter | UCPSEC | PI Elizabeth Carter | 0.00 | 0.00 | 470.91 | 0.00 | 0.00 | 470.91 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DCEC3 | PI Emily Baer-Bositis | UCPSEB | PI Emily Baer-Bositis | 0.00 | 0.00 | 511.98 | 0.00 | 0.00 | 511.98 |
| 1DCEH3 | PI Eleanor Harrison-Buck | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 371.50 | 0.00 | 0.00 | 371.50 |
| 1DCER1 | PI Emilie Reagan | UCEDER | PI Emilie Reagan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCFM1 | PI Fredrik Meiton | UCHIMT | PI Fredrik Meiton | 0.00 | 0.00 | 613.85 | 0.00 | 0.00 | 613.85 |
| 1DCHC1 | PI Holly Cashman | UCLCHC | PI Holly Cashman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCHF1 | PI Harriet Fertik | UCCLHF | PI Harriet Fertik | 0.00 | 0.00 | 537.27 | 0.00 | 0.00 | 537.27 |
| 1DCHS1 | PI Hadley Solomon | UCEDHS | PI Hadley Solomon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | UCSOHT | PI Heather Turner | 6,909.00 | 580.36 | 4,928.19 | 0.00 | 0.00 | 12,417.55 |
| 1DCJB3 | PI Jennifer Borda | UCCMJB | PI Jennifer Borda | 127.50 | 0.00 | 0.00 | 0.00 | 0.00 | 127.50 |
| 1DCJB4 | PI Jennifer Brewer | UCCMJB | PI Jennifer Borda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJB4 | PI Jennifer Brewer | UCGEJB | PI Jennifer Brewer | 0.00 | 0.00 | 838.07 | 0.00 | 0.00 | 838.07 |
| 1DCJC2 | PI Jade Caines | UCEDJC | PI Jade Caines | 0.00 | 0.00 | 1,966.27 | 0.00 | 0.00 | 1,966.27 |
| 1DCJM1 | PI Jill A McGaughy | UCPYJM | PI Jill A McGaughy | 0.00 | 0.00 | 3,581.59 | 0.00 | 0.00 | 3,581.59 |
| 1DCJN2 | PI John (Tony) Nevin | UCPYJN | PI John (Tony) Nevin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJS1 | PI Judy Sharkey | UCEDJS | PI Judy Sharkey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJS3 | PI Jeanine Sowers | UCPSJS | PI Jeannie Sowers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJW2 | PI Janis Wolak | UCFRJW | PI Janis Wolak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | UCPYJW | PI Jolie Wormwood | 0.00 | 0.00 | 52,970.34 | 0.00 | 0.00 | 52,970.34 |
| 1DCKB2 | PI Kabria Baumgartner | UCENKB | PI Kabria Baumgartner | 740.00 | 0.00 | 2,886.27 | 0.00 | 0.00 | 3,626.27 |
| 1DCKE2 | PI Katie Edwards | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | UCPYKE | PI Katie Edwards | 5,211.74 | 434.01 | 22,399.70 | 0.00 | 0.00 | 28,045.45 |
| 1DCKL1 | PI Kimberly Lema | UCFRKL | PI Kimberly Lema | 0.00 | 0.00 | 7,998.31 | 0.00 | 0.00 | 7,998.31 |
| 1DCKL1 | PI Kimberly Lema | UCFRL0 | Family Research Lab | 0.00 | 0.00 | 89.00 | 0.00 | 0.00 | 89.00 |
| 1DCKZ1 | PI Kate Zambon | UCCMKZ | PI Kate Zambon | 0.00 | 0.00 | 191.96 | 0.00 | 0.00 | 191.96 |
| 1DCLC1 | PI Leslie Couse | UCEDLC | PI Leslie Couse | 0.00 | 0.00 | 853.44 | 0.00 | 0.00 | 853.44 |
| 1DCLH1 | PI Lawrence Hamilton | UCSOLH | PI Lawrence Hamilton | 0.00 | 0.00 | 2,626.95 | 0.00 | 0.00 | 2,626.95 |
| 1DCLJ1 | PI Lisa Jones | UCFRLJ | PI Lisa Jones | 0.00 | 0.00 | 9,678.34 | 0.00 | 0.00 | 9,678.34 |
| 1DCLL2 | PI Lyn Len | UCWSLL | PI Lyn Len | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCLZ1 | PI Lin Zhang | UCCMLZ | PI Lin Zhang | 0.00 | 0.00 | 2,339.00 | 0.00 | 0.00 | 2,339.00 |
| 1DCLZ1 | PI Lin Zhang | UCCMN0 | Communication | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMB1 | PI Marla Brettschneider | UCPSMB | PI Marla Brettschneider | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMD6 | PI Madhavi Devasher | UCPSDV | PI Madhavi Devasher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMF1 | PI Michael Ferber | UCENMF | PI Michael Ferber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | UCANMH | PI Meghan Howey | 0.00 | 0.00 | 2,065.05 | 0.00 | 0.00 | 2,065.05 |
| 1DCMH1 | PI Meghan Howey | UCANTH | Anthropology | 0.00 | 0.00 | 61.87 | 0.00 | 0.00 | 61.87 |
| 1DCMH1 | PI Meghan Howey | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 34.82 | 0.00 | 0.00 | 34.82 |
| 1DCMK1 | PI Mardi Kidwell | UCCMMK | PI Mardi Kidwell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCML2 | PI Mary Stampone | UCGEML | PI Mary Stampone | 0.00 | 0.00 | 195.00 | 0.00 | 0.00 | 195.00 |
| 1DCML3 | PI Michael Leese | UCHIML | PI Michael Leese | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCND1 | PI Nora Addario Draper | UCCMND | PI Nora Addario Draper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCRB1 | PI Rachel Burdin | UCENRB | PI Rachel Burdin | 1,777.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,777.50 |
| 1DCRD1 | PI Valentine Dusek | UCPHRD | PI Valentine Dusek | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCRD1 | PI Valentine Dusek | UCPYRD | PI Robert Drugan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCRD2 | PI Robert Drugan | UCPYRD | PI Robert Drugan | 0.00 | 0.00 | 764.38 | 0.00 | 0.00 | 764.38 |
| 1DCRG1 | PI Rebecca Glauber | UCSORG | PI Rebecca Glauber | 0.00 | 0.00 | 1,625.00 | 0.00 | 0.00 | 1,625.00 |
| 1DCRM1 | PI Robert Mair | UCPYRM | PI Robert Mair | 0.00 | 0.00 | 524.23 | 0.00 | 0.00 | 524.23 |
| 1DCRR1 | PI Robert Ross | UCCBSC | COLA BSC | 0.00 | 0.00 | 363.60 | 0.00 | 0.00 | 363.60 |
| 1DCRR1 | PI Robert Ross | UCPYCS | PI Caitlin Mills | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | UCPYRR | PI Robert Ross | 1,920.00 | 42.00 | 9,854.91 | 0.00 | 0.00 | 11,816.91 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DCSC1 | PI Sergios Charntikov | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | UCPYSC | PI Sergios Charntikov | 8,162.00 | 0.00 | 26,900.46 | 0.00 | 0.00 | 35,062.46 |
| 1DCSG1 | PI Suzanne Graham | UCEDSG | PI Suzanne Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCSH1 | PI Sameer Honwad | UCEDSH | PI Sameer Honwad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCSK1 | PI Soo Hyon Kim | UCENSK | PI Soo Hyon Kim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCSL2 | PI Smita Lahiri | UCANSL | PI Smita Lahiri | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCSS3 | PI Siobhan Senier | UCENSR | PI Siobhan Senier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCSS4 | PI Samantha Seal | UCENSL | PI Samantha Seal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCTB1 | PI Tina Beyene | UCWSTB | PI Tina Beyene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCTK1 | PI Tracy Keirns | UCSCTK | PI Tracy Keirns | 0.00 | 0.00 | 217.20 | 0.00 | 0.00 | 217.20 |
| 1DCTL1 | PI Tu Lan | UCGETL | PI Tu Lan | 0.00 | 0.00 | 1,648.15 | 0.00 | 0.00 | 1,648.15 |
| 1DCTS2 | PI Thomas Safford | UCSOTS | PI Thomas Safford | 0.00 | 0.00 | 676.60 | 0.00 | 0.00 | 676.60 |
| 1DCVB1 | PI Victoria Banyard | UCPYVB | PI Victoria Banyard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCWS1 | PI William Stine | UCPYWS | PI William Stine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCWS3 | PI William Smiley | UCCLWS | PI William Smiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | UCFRWW | PI Wendy Walsh | 0.00 | 0.00 | 3,187.04 | 0.00 | 0.00 | 3,187.04 |
| 1DD020 | NUMIFORM 2019 Conference | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 6,875.13 | 0.00 | 0.00 | 6,875.13 |
| 1DD046 | Stormwater Demonstrations | UDCETB | PI Thomas Ballestero | 49.17 | 19.41 | 10,957.83 | 0.00 | 0.00 | 11,026.41 |
| 1DD048 | Computational Mechanics Lab | UDME00 | Mechanical Engineering | 0.00 | 0.00 | (247.50) | 0.00 | 0.00 | (247.50) |
| 1DD063 | UNH Civil Engineer Alumni | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 16.66 | 0.00 | 0.00 | 16.66 |
| 1DD064 | Astronomy Festival | UDPHYS | Physics | 0.00 | 0.00 | 1,523.71 | 0.00 | 0.00 | 1,523.71 |
| 1DD066 | Tech Camp | UDDEAN | Dean's Office - CEPS | 14,711.17 | 1,235.74 | 9,989.19 | 0.00 | 0.00 | 25,936.10 |
| 1DD066 | Tech Camp | UDTCEN | Tech Camp Engineeristas | 5,971.97 | 561.98 | 12,391.14 | 0.00 | 0.00 | 18,925.09 |
| 1DD066 | Tech Camp | UDTCEX | Tech Camp Eng Extraordinare | 5,925.03 | 497.70 | 8,354.70 | 0.00 | 0.00 | 14,777.43 |
| 1DD066 | Tech Camp | UDTCFT | Tech Camp Tech For Teachers | 0.00 | 0.00 | 169.67 | 0.00 | 0.00 | 169.67 |
| 1DD066 | Tech Camp | UDTCMH | Tech Camp-Manchester | 2,299.98 | 193.19 | 2,739.46 | 0.00 | 0.00 | 5,232.63 |
| 1DD066 | Tech Camp | UDTCTL | Tech Camp Techleaders | 9,549.94 | 802.19 | 12,756.89 | 0.00 | 0.00 | 23,109.02 |
| 1DD066 | Tech Camp | UDTCTT | Tech Camp Techsplorers &Techventure | 11,468.71 | 1,084.12 | 25,260.34 | 0.00 | 0.00 | 37,813.17 |
| 1DD066 | Tech Camp | UDTCTV | Tech Camp Techventures | 24,300.37 | 2,041.25 | 41,112.59 | 0.00 | 0.00 | 67,454.21 |
| 1DD069 | AUI 2012 | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 150.00 |
| 1DD079 | CoRE IWG 2017-18 | UDPHSF | PI Shawna Hollen Fischer | 0.00 | 0.00 | 4,118.18 | 0.00 | 0.00 | 4,118.18 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | UDCHCB | PI Christopher Bauer | 1,103.47 | 290.24 | 2,310.15 | 0.00 | 0.00 | 3,703.86 |
| 1DD081 | CoRE IWG 2017-2018 | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 4,404.80 | 0.00 | 0.00 | 4,404.80 |
| 1DD082 | CoRE PRP 2017-2018 - Bryce | UDESJB | PI Julia Bryce | 803.13 | 0.00 | 7,902.09 | 0.00 | 0.00 | 8,705.22 |
| 1DD083 | CoRE PRP 2017-2018 - Kinsey | UDMEBK | PI Brad Kinsey | 9,034.93 | 758.93 | 0.00 | 0.00 | 0.00 | 9,793.86 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | UDKEHV | Pi Harish Vashisth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD085 | CoRE PRP 2017-2018 | UDEEES | PI Edward Song | 3,553.65 | 298.51 | 178.79 | 0.00 | 0.00 | 4,030.95 |
| 1DD086 | CoRE PRP Award - M Begum | UDCSMB | PI Momotaz Begum | 6,396.95 | 537.35 | (201.31) | 0.00 | 0.00 | 6,732.99 |
| 1DD314 | PI Internal Research Support | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 1,500.01 | 0.00 | 0.00 | 1,500.01 |
| 1DD405 | Turbulence Workshop - Fall 2013 | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 2,807.44 | 0.00 | 0.00 | 2,807.44 |
| 1DD406 | EPIC Summer Camp | UDDEAN | Dean's Office - CEPS | 11,332.98 | 951.96 | 6,209.69 | 0.00 | 0.00 | 18,494.63 |
| 1DDAG0 | PI Arthur Greenberg | UDCHAG | PI Arthur Greenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | UDEEAK | PI Andrew Kun | 269.22 | 22.61 | 574.58 | 0.00 | 0.00 | 866.41 |
| 1DDAL0 | PI Anyin Li | UDCHAL | PI Anyin Li | 79,226.01 | 17,129.47 | 180,665.20 | 0.00 | 0.00 | 277,020.68 |
| 1DDAL1 | PI Anne Lightbody | UDESAL | PI Anne Lightbody | 0.00 | 0.00 | 1,727.10 | 0.00 | 0.00 | 1,727.10 |
| 1DDAW0 | PI Alison Watts | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 99.69 | 0.00 | 0.00 | 99.69 |
| 1DDBC0 | PI Barbaros Celikkol | UDMEBC | PI Barbaros Celikkol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDBF0 | PI Barry Fussell | UDMEBF | PI Barry Fussell | 0.00 | 0.00 | 2,814.99 | 0.00 | 0.00 | 2,814.99 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DDBK0 | PI Brad Kinsey | UDMEBK | PI Brad Kinsey | 378.00 | 0.00 | 6,123.10 | 0.00 | 0.00 | 6,501.10 |
| 1DDCA0 | PI C. Amato-Wierda | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 3,523.60 | 0.00 | 0.00 | 3,523.60 |
| 1DDCB0 | PI Christopher Bauer | UDCHCB | PI Christopher Bauer | 204.00 | 0.00 | 1,499.95 | 0.00 | 0.00 | 1,703.95 |
| 1DDCC0 | PI Christine A. Caputo | UDCHCC | PI Christine A. Caputo | 23,436.10 | 920.69 | 52,537.75 | 0.00 | 0.00 | 76,894.54 |
| 1DDCC0 | PI Christine A. Caputo | UDCHEM | Chemistry | 0.00 | 0.00 | (22.41) | 0.00 | 0.00 | (22.41) |
| 1DDCC1 | PI Craig T. Chapman | UDCHTC | PI Craig T. Chapman | 41,668.90 | 8,894.13 | 2,949.16 | 0.00 | 0.00 | 53,512.19 |
| 1DDCG0 | PI Charles Goodspeed | UDCECG | PI Charles Goodspeed | 14,066.54 | 3,291.64 | 0.00 | 0.00 | 0.00 | 17,358.18 |
| 1DDCHI | Chemistry Internally Designated | UDCHEM | Chemistry | 3,111.75 | 0.00 | 0.00 | 0.00 | 0.00 | 3,111.75 |
| 1DDCW1 | PI Christopher White | UDMECW | PI Christopher White | 3,983.03 | 0.00 | 5,299.16 | 0.00 | 0.00 | 9,282.19 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | UDPHCW | PI Chanda Prescod-Weinstein | 13,384.62 | 1,124.31 | 5,933.39 | 0.00 | 0.00 | 20,442.32 |
| 1DDCZ0 | PI Charles Zercher | UDCHCZ | PI Charles Zercher | 3,478.65 | 292.20 | 3,696.94 | 0.00 | 0.00 | 7,467.79 |
| 1DDDB0 | PI RD Bergeron | UDCSDB | PI R D Bergeron | 3,008.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,008.00 |
| 1DDDB1 | PI Dale Barkey | UDKEDB | PI Dale Barkey | 0.00 | 0.00 | 222.01 | 0.00 | 0.00 | 222.01 |
| 1DDDF2 | PI Diane Foster | UDMELF | PI Diane Foster | 1,287.00 | 0.00 | 5,879.06 | 0.00 | 0.00 | 7,166.06 |
| 1DDDL0 | PI David Lashmore | UDMSDL | PI David Lashmore | 0.00 | 0.00 | 873.48 | 0.00 | 0.00 | 873.48 |
| 1DDDM1 | PI Dawn Meredith #2 | UDPHDM | PI Dawn Meredith | 0.00 | 0.00 | 252.85 | 0.00 | 0.00 | 252.85 |
| 1DDDM3 | PI David Mattingly | UDPHMM | PI David Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDDN0 | PI Dmitri Nikshych | UDMADN | PI Dmitri Nikshych | 834.09 | 70.05 | 200.00 | 0.00 | 0.00 | 1,104.14 |
| 1DDDS0 | PI Don Sundberg | UDMSDS | PI Donald Sundberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDDX0 | PI Dongpeng Xu | UDCSDX | PI Dongpeng Xi | 9,494.56 | 797.54 | 2,421.78 | 0.00 | 0.00 | 12,713.88 |
| 1DDEB0 | PI Erin Santini Bell | UDCEEB | PI- Erin Santini Bell | 6,313.16 | 530.32 | 6,778.57 | 0.00 | 0.00 | 13,622.05 |
| 1DDEB1 | PI Erik Berda | UDCHEB | PI Erik B Berda | 0.66 | 0.06 | 3,509.27 | 0.00 | 0.00 | 3,509.99 |
| 1DDED0 | PI Eshan Dave | UDCEED | PI Eshan Dave | 1,163.35 | 76.34 | 8,008.16 | 0.00 | 0.00 | 9,247.85 |
| 1DDEL0 | PI Ernst Linder | UDMAEL | PI Ernst Linder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | UDPHEL | PI Elena A. Long | 15,411.09 | 321.18 | 131,640.31 | 0.00 | 0.00 | 147,372.58 |
| 1DDENV | CEPS Environmental Engineering | UDDINT | Dean's Office - CEPS Instruction | 0.00 | 0.00 | 66,642.95 | 0.00 | 0.00 | 66,642.95 |
| 1DDES0 | PI Edward Song | UDEEES | PI Edward Song | 39,054.52 | 1,227.73 | 9,947.37 | 0.00 | 0.00 | 50,229.62 |
| 1DDEV0 | PI Elizabeth Varki | UDCSEV | PI Elizabeth Varki | 0.00 | 0.00 | 2,576.84 | 0.00 | 0.00 | 2,576.84 |
| 1DDFF0 | PI Francois V.O. Foucart | UDPHFF | PI Francois V.O. Foucart | 44,806.06 | 9,557.45 | 6,430.04 | 0.00 | 0.00 | 60,793.55 |
| 1DDFH0 | PI FW Hersman | UDPHFH | PI F W Hersman | 3,240.00 | 272.16 | 653.15 | 0.00 | 0.00 | 4,165.31 |
| 1DDGC0 | PI Gregory Chini | UDMEGC | PI Gregory Chini | 0.00 | 0.00 | 7,938.16 | 0.00 | 0.00 | 7,938.16 |
| 1DDGL0 | PI Gonghu Li | UDCHGL | PI Gonghu Li | 1,690.80 | 142.02 | 2,552.58 | 0.00 | 0.00 | 4,385.40 |
| 1DDGM0 | PI Glenn Miller | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 925.97 | 0.00 | 0.00 | 925.97 |
| 1DDGS0 | PI Glenn Shwaery | UDMSGS | PI Glenn Shwaery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDGW0 | PI Gary Weisman | UDCHGW | PI Gary Weisman | 0.00 | 0.00 | 326.80 | 0.00 | 0.00 | 326.80 |
| 1DDHV0 | PI Harish Vashisth | UDKEHV | Pi Harish Vashisth | 11,771.05 | 915.01 | 9,997.86 | 0.00 | 0.00 | 22,683.92 |
| 1DDHW0 | PI HaiYing Wang | UDMAHW | PI HaiYing Wang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 3,604.69 | 0.00 | 0.00 | 3,604.69 |
| 1DDINT | CEPS Departmental Incentive | UDDINT | Dean's Office - CEPS Instruction | 31,264.15 | 759.06 | 231,806.95 | 0.00 | 0.00 | 263,830.16 |
| 1DDIT0 | PI Igor Tsukrov | UDMEIT | PI Igor Tsukrov | 20.00 | 1.68 | 158.00 | 0.00 | 0.00 | 179.68 |
| 1DDJB0 | PI Jean Benoit | UDCEJB | PI Jean Benoit | 0.00 | 0.00 | 120.88 | 0.00 | 0.00 | 120.88 |
| 1DDJB1 | PI Julia Bryce | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 51.95 | 0.00 | 0.00 | 51.95 |
| 1DDJD0 | PI John M Davis | UDESJD | PI John Davis | 144.98 | 12.18 | 0.00 | 0.00 | 0.00 | 157.16 |
| 1DDJD1 | PI Jo Daniel | UDCEJD | PI Jo Daniel | 55.00 | 0.00 | 3,779.84 | 0.00 | 0.00 | 3,834.84 |
| 1DDJG3 | PI John F. Gibson | UDMAFG | PI John F Gibson | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 |
| 1DDJH2 | PI James Houle | UDCEJH | PI James Houle | 0.00 | 0.00 | 10,396.51 | 0.00 | 0.00 | 10,396.51 |
| 1DDJH3 | PI Jeffery Halpern | UDKEJH | PI Jeffrey Halpern | 3,207.75 | 129.78 | 12,580.92 | 0.00 | 0.00 | 15,918.45 |
| 1DDJJ0 | PI Jennifer Jacobs | UDCEJJ | PI-Jennifer Jacobs | 0.00 | 0.00 | 1,940.21 | 0.00 | 0.00 | 1,940.21 |
| 1DDJJ3 | PI Joel E. Johnson | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 494.35 | 0.00 | 0.00 | 494.35 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DDJK0 | PI James Krzanowski | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 1,653.64 | 0.00 | 0.00 | 1,653.64 |
| 1DDJK1 | PI Jospeh Klewicki | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 558.36 | 0.00 | 0.00 | 558.36 |
| 1DDJL1 | PI Jo Laird | UDESJL | PI Jo Laird | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 190.00 | 0.00 | 0.00 | 190.00 |
| 1DDJM2 | PI James Malley | UDCEJM | PI James Malley | 0.00 | 0.00 | 293.54 | 0.00 | 0.00 | 293.54 |
| 1DDJS0 | PI Junhao Shen | UDMAJS | PI Junhao Shen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 583.55 | 0.00 | 0.00 | 583.55 |
| 1DDJZ1 | PI Jiadong Zang | UDPHJZ | PI Jiadong Zang | 30,933.43 | 1,340.82 | 3,390.01 | 0.00 | 0.00 | 35,664.26 |
| 1DDKB2 | PI Kenneth Baldwin | UDMEKB | PI Kenneth Baldwin | 4,729.12 | 397.24 | 0.00 | 0.00 | 0.00 | 5,126.36 |
| 1DDKC0 | PI Kent Chamberlin | UDEEKC | PI Kent Chamberlin | 0.00 | 0.00 | 107.49 | 0.00 | 0.00 | 107.49 |
| 1DDKEI | Chemical Engr Internally Designated | UDKE00 | Chemical Engineering | 2,692.35 | 226.10 | 2,719.86 | 0.00 | 0.00 | 5,638.31 |
| 1DDKG0 | PI Karen Graham | UDMAKG | PI Karen Graham | 0.00 | 0.00 | 1,746.89 | 0.00 | 0.00 | 1,746.89 |
| 1DDKG1 | PI Kevin Gardner | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 9,791.61 | 0.00 | 0.00 | 9,791.61 |
| 1DDKJ0 | PI Kyung Jae Jeong | UDKEKJ | PI Kyung Jae Jeong | 0.00 | 0.00 | 12,586.19 | 0.00 | 0.00 | 12,586.19 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | UDCEKK | PI Kyle P. Kwiatkowski | 15,888.20 | 535.11 | 5,646.20 | 0.00 | 0.00 | 22,069.51 |
| 1DDKP0 | PI Karsten Pohl | UDPHKP | PI Karsten Pohl | 0.00 | 0.00 | 465.75 | 0.00 | 0.00 | 465.75 |
| 1DDKS0 | PI Kevin Short | UDMAKS | PI Kevin Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | UDPHKS | PI Karl Slifer | 0.00 | 0.00 | 503.85 | 0.00 | 0.00 | 503.85 |
| 1DDKW0 | PI Kang Wu | UDKEKW | PI Kang Wu | 0.00 | 0.00 | 3,124.63 | 0.00 | 0.00 | 3,124.63 |
| 1DDLD1 | PI Leila Deravi | UDCHLD | PI Leila Deravi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | UDCSLD | PI Laura M. Dietz | 45,493.41 | 2,987.32 | 4,621.69 | 0.00 | 0.00 | 53,102.42 |
| 1DDMB1 | PI Margaret Boettcher | UDESMB | PI Margaret Boettcher | 0.00 | 0.00 | 523.00 | 0.00 | 0.00 | 523.00 |
| 1DDMB2 | PI Marc Boudreau | UDCHMB | PI Marc Boudreau | 53,607.58 | 11,730.71 | 20,798.77 | 0.00 | 0.00 | 86,137.06 |
| 1DDMB2 | PI Marc Boudreau | UDCSMB | PI Momotaz Begum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | UDCHMB | PI Marc Boudreau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | UDCSMB | PI Momotaz Begum | 22,700.92 | 858.89 | 11,231.82 | 0.00 | 0.00 | 34,791.63 |
| 1DDMC2 | PI Michael R Collins | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 1,397.12 | 0.00 | 0.00 | 1,397.12 |
| 1DDMG1 | PI Margaret Greenslade | UDCHMG | PI Margaret Greenslade | 0.00 | 0.00 | 1,670.69 | 0.00 | 0.00 | 1,670.69 |
| 1DDMG2 | PI Majid Ghayoomi | UDCEMG | PI Majid Ghayoomi | 4,176.44 | 350.82 | 7,498.74 | 0.00 | 0.00 | 12,026.00 |
| 1DDMH0 | PI Maurik Holtrop | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 4,500.30 | 0.00 | 0.00 | 4,500.30 |
| 1DDMK0 | PI Marko Knezevic | UDMEMK | PI Marko Knezevic | 7,000.05 | 587.99 | 17,220.69 | 0.00 | 0.00 | 24,808.73 |
| 1DDMK1 | PI Mehmet Kayaalp | UDEEMK | PI Mehmet Kayaalp | 0.00 | 0.00 | 5,197.58 | 0.00 | 0.00 | 5,197.58 |
| 1DDML2 | PI Mark Lyon | UDMAML | PI Mark Lyon | 0.00 | 0.00 | 1,077.51 | 0.00 | 0.00 | 1,077.51 |
| 1DDMP0 | PI Marek Petrik | UDCSMP | PI Marek Petrik | 31,821.57 | 1,013.17 | 4,667.88 | 0.00 | 0.00 | 37,502.62 |
| 1DDMS0 | PI Marianna Shubov | UDMAMS | PI Marianna Shubov | 0.00 | 0.00 | 2,330.42 | 0.00 | 0.00 | 2,330.42 |
| 1DDMT0 | PI May-Win Thein | UDMEMT | PI May-Win Thein | 812.50 | 0.00 | 635.63 | 0.00 | 0.00 | 1,448.13 |
| 1DDMW0 | PI Martin Wosnik | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 1,889.49 | 0.00 | 0.00 | 1,889.49 |
| 1DDNG0 | PI NIVEDITA GUPTA | UDKENG | PI Nivedita Gupta | 0.00 | 0.00 | 277.34 | 0.00 | 0.00 | 277.34 |
| 1DDNK0 | PI Nancy Kinner | UDCENK | PI Nancy Kinner | 765.00 | 0.00 | 10,514.92 | 0.00 | 0.00 | 11,279.92 |
| 1DDNK1 | PI Nicholas Kirsch | UDEENK | PI Nicholas Kirsch | 16,293.33 | 1,368.63 | 426.64 | 0.00 | 0.00 | 18,088.60 |
| 1DDNP1 | PI Nikhil Padhye | UDMENP | PI Nikhil Padhye | 17,679.35 | 1,405.26 | 15,465.45 | 0.00 | 0.00 | 34,550.06 |
| 1DDNY0 | PI Nan Yi | UDKENY | PI Nan Yi | 12,512.88 | 934.74 | 37,471.90 | 0.00 | 0.00 | 50,919.52 |
| 1DDOB0 | PI Orly Buchbinder | UDMAOB | PI Orly Buchbinder | 0.00 | 0.00 | 1,815.80 | 0.00 | 0.00 | 1,815.80 |
| 1DDOE0 | PI Olof Echt | UDPHOE | PI Olof Echt | 0.00 | 0.00 | 63.00 | 0.00 | 0.00 | 63.00 |
| 1DDPB0 | PI Per Berglund | UDPHPB | PI Berglund Internally Designated | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDPHI | Physics Internally Designated | UDPHYS | Physics | 190.00 | 15.96 | 11,914.27 | 0.00 | 0.00 | 12,120.23 |
| 1DDPM1 | PI Paula J. Mouser | UDCEPM | PI Paula J. Mouser | 21,895.52 | 1,694.68 | 117,515.69 | 0.00 | 0.00 | 141,105.89 |
| 1DDPS0 | PI Patricia Solvignon | UDPHPS | PI Patricia Solvignon | 0.00 | 0.00 | 1,020.87 | 0.00 | 0.00 | 1,020.87 |
| 1DDPV0 | PI PT Vasudevan | UDKEPV | PI Palligarnai Vasudevan | 892.50 | 0.00 | 4,322.17 | 0.00 | 0.00 | 5,214.67 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DDPY0 | PI Se Young (Pablo) Yoon | UDEEPY | PI Pablo Yoon | 45,351.28 | 583.88 | (18,069.10) | 0.00 | 0.00 | 27,866.06 |
| 1DDQY0 | PI Qiaoyan Yu | UDEEQY | PI Qiaoyan Yu | 0.00 | 0.00 | 587.69 | 0.00 | 0.00 | 587.69 |
| 1DDRB0 | PI Radim Bartos | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 238.00 | 0.00 | 0.00 | 238.00 |
| 1DDRC2 | PI Russell Carr | UDKERC | PI Russell Carr | 0.00 | 0.00 | 1,389.04 | 0.00 | 0.00 | 1,389.04 |
| 1DDRC3 | PI Rosemary Came | UDESRC | PI Rosemary Came | 0.00 | 0.00 | 9.33 | 0.00 | 0.00 | 9.33 |
| 1DDRH0 | PI Robert Henry | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | UDCERH | PI Robert Henry | 602.54 | 129.37 | 5,156.92 | 0.00 | 0.00 | 5,888.83 |
| 1DDRH0 | PI Robert Henry | UDCERM | PI Ricardo Medina | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDRJ0 | PI Richard Johnson | UDCHRJ | PI Richard Johnson | 0.00 | 0.00 | 1,543.50 | 0.00 | 0.00 | 1,543.50 |
| 1DDRK0 | PI Richard Kaufmann | UDPHRK | PI Richard Kaufmann | 0.00 | 0.00 | 442.96 | 0.00 | 0.00 | 442.96 |
| 1DDRM0 | PI Richard Messner | UDEERM | PI Richard Messner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | UDCERM | PI Ricardo Medina | 0.00 | 0.00 | 3,165.67 | 0.00 | 0.00 | 3,165.67 |
| 1DDRP0 | PI Roy Planalp | UDCHRP | PI Roy Planalp | 4,275.47 | 160.37 | 3,410.36 | 0.00 | 0.00 | 7,846.20 |
| 1DDRR1 | PI Robert Russell #2 | UDCSRR | PI Robert Russell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDSA1 | PI MR Swift | UDMEMS | PI M R Swift | 20.14 | 1.69 | 0.00 | 0.00 | 0.00 | 21.83 |
| 1DDSF1 | PI Shawna Hollen Fischer | UDPHSF | PI Shawna Hollen Fischer | 20,602.86 | 638.15 | 23,276.46 | 0.00 | 0.00 | 44,517.47 |
| 1DDSM0 | PI Sharon McCrone | UDMASM | PI Sharon McCrone | 0.00 | 0.00 | 551.73 | 0.00 | 0.00 | 551.73 |
| 1DDSM1 | PI Samuel B. Mukasa | UDESSM | PI Samuel B Mukasa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | UDEESM | PI Shaad Mahmud | 22,281.23 | 756.00 | 14,771.54 | 0.00 | 0.00 | 37,808.77 |
| 1DDSP1 | PI Samuel Pazicni | UDCHSP | PI Samuel Pazicni | 0.00 | 0.00 | 1,149.25 | 0.00 | 0.00 | 1,149.25 |
| 1DDSS1 | PI Sheree T. Sharpe | UDMATS | PI Sheree T. Sharpe | 3,367.00 | 282.83 | 7,158.84 | 0.00 | 0.00 | 10,808.67 |
| 1DDST0 | PI Sterling Tomellini | UDCHST | PI Sterling Tomellini | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDSV0 | PI Scott Valcourt | UDCSSV | PI Scott Valcourt | 0.00 | 0.00 | 563.99 | 0.00 | 0.00 | 563.99 |
| 1DDTB0 | PI Thomas Ballestero | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 503.39 | 0.00 | 0.00 | 503.39 |
| 1DDTF1 | PI Tat Fu | UDCETF | PI Tat S Fu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDTG0 | PI Todd Gross | UDMETG | PI Todd Gross | 0.00 | 0.00 | (4.53) | 0.00 | 0.00 | (4.53) |
| 1DDWC0 | PI William Clyde | UDESWC | PI William Clyde | 0.00 | 0.00 | 467.06 | 0.00 | 0.00 | 467.06 |
| 1DDWJ0 | PI Wayne E. Jones, Jr. | UDCHWJ | PI Wayne E. Jones, Jr. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDWM0 | PI WT Miller | UDEEWM | PI W Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | UDCEWM | PI Weiwei Mo | 9,924.58 | 0.00 | 953.52 | 0.00 | 0.00 | 10,878.10 |
| 1DDWR0 | PI Wheeler Ruml | UDCSWR | PI Wheeler Ruml | 0.00 | 0.00 | 3,885.76 | 0.00 | 0.00 | 3,885.76 |
| 1DDWS0 | PI William Seitz | UDCHWS | PI William Seitz | 0.00 | 0.00 | 4,456.48 | 0.00 | 0.00 | 4,456.48 |
| 1DDXT0 | PI Xiaowei Teng | UDKEXT | PI Xiaowei Teng | 0.00 | 0.00 | 8,567.00 | 0.00 | 0.00 | 8,567.00 |
| 1DDYK0 | PI Young Jo Kim | UDKEYK | PI Young Jo Kim | 13,536.09 | 756.01 | 26,415.47 | 0.00 | 0.00 | 40,707.57 |
| 1DDYL1 | PI Yaning Li | UDMEYL | PI Yaning Li | 286.70 | 24.08 | 10,008.31 | 0.00 | 0.00 | 10,319.09 |
| 1DE002 | Marketing Projects | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | UEMKTG | Marketing | 0.00 | 0.00 | 16,686.43 | 0.00 | 0.00 | 16,686.43 |
| 1DE003 | Dec Science IS Projects | UEDSCI | Decisions Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | UEDSCI | Decisions Sciences | 5,455.05 | 2,154.70 | 8,638.36 | 0.00 | 0.00 | 16,248.11 |
| 1DE336 | Rosenberg Faculty Chair | UEDEAN | Dean's Office | 1,193.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,193.95 |
| 1DE357 | Gourmet Dinner | UEGD01 | Gourmet Dinner Fall 1 | 400.12 | 0.00 | 15,976.39 | 0.00 | 0.00 | 16,376.51 |
| 1DE357 | Gourmet Dinner | UEGD03 | Gourmet Dinner Spring 1 | 200.00 | 16.80 | 10,707.44 | 0.00 | 0.00 | 10,924.24 |
| 1DE357 | Gourmet Dinner | UEHMGT | Hospitality Management | 0.00 | 0.00 | (2,160.53) | 0.00 | 0.00 | (2,160.53) |
| 1DEAH1 | Ali Jojjat - Internal Support | UEDSCI | Decisions Sciences | 15,576.95 | 1,308.47 | 0.00 | 0.00 | 0.00 | 16,885.42 |
| 1DEAS1 | Anupama Sukhu - Internal Support | UEHMGT | Hospitality Management | 8,076.95 | 678.47 | 0.00 | 0.00 | 0.00 | 8,755.42 |
| 1DEBA1 | Billur Akdeniz - Internal Support | UEMKBA | Akdeniz, Billur - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DECB1 | Carole Burnett - Internal Support | UEMNCB | PI Carole Barnett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DECB2 | Clayton Barrows - Internal Support | UEHTCB | PI C Barrows | 7,269.27 | 610.61 | 0.00 | 0.00 | 0.00 | 7,879.88 |
| 1DECB3 | Cristina Bailey - Internal Support | UEAFCB | Bailey, Cristina - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DECG1 | PI Christopher Glynn | UEDSCI | Decisions Sciences | 15,576.95 | 1,308.47 | 0.00 | 0.00 | 0.00 | 16,885.42 |
| 1DECS1 | Christine Shea - Internal Support | UEDSCS | PI Christine Shea | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEDB1 | Danielle Brick - Internal Support | UEMKTG | Marketing | 10,769.26 | 904.61 | 0.00 | 0.00 | 0.00 | 11,673.87 |
| 1DEDD1 | Devkamel Dutta - Internal Support | UEMNDD | PI Devkamel Dutta | 1,500.00 | 126.00 | 360.00 | 0.00 | 0.00 | 1,986.00 |
| 1DEDI1 | Daniel Innis - Internal Support | UEHTDI | Innis, Daniel - Internal Support | 514.52 | 0.00 | 205.42 | 0.00 | 0.00 | 719.94 |
| 1DEDO1 | Deniz Ozabaci - Internal Support | UEECON | Economics | 4,153.86 | 348.93 | 0.00 | 0.00 | 0.00 | 4,502.79 |
| 1DEDR2 | Daniel Remar - Internal Support | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | UESBCE | Central | 4,137.96 | 347.58 | 0.00 | 0.00 | 0.00 | 4,485.54 |
| 1DEEG1 | PI Liz Gray | UESBEG | PI - Liz Gray | 200.18 | 16.81 | 4,046.45 | 0.00 | 0.00 | 4,263.44 |
| 1DEES1 | PI Eleanne Solorzano | UEDSES | PI Eleanne Solorzano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEEX1 | Emily Xu - Internal Support | UEAFEX | PI Emily Xu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEEZ1 | Ermira Zifla - Internal Support | UEDSCI | Decisions Sciences | 7,500.00 | 630.00 | 0.00 | 0.00 | 0.00 | 8,130.00 |
| 1DEFW1 | Fiona Wilson - Internal Support | UEMNFW | Wilson, Fiona - Internal Support | 0.00 | 0.00 | 4,710.78 | 0.00 | 0.00 | 4,710.78 |
| 1DEGY1 | Goksel Yalcinkaya- Internal Support | UEMKGY | PI Goksel Yalcinkaya | 4,657.50 | 378.00 | 2,339.48 | 0.00 | 0.00 | 7,374.98 |
| 1DEGY1 | Goksel Yalcinkaya- Internal Support | UEMKTG | Marketing | 0.00 | 0.00 | 1,870.73 | 0.00 | 0.00 | 1,870.73 |
| 1DEHL1 | Huimin Li - Internal Support | UEAFHL | Li, Huimin - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | UEHMGT | Hospitality Management | 0.00 | 0.00 | 4,159.90 | 0.00 | 0.00 | 4,159.90 |
| 1DEIK1 | Inchan Kim - Internal Support | UEDSCI | Decisions Sciences | 8,340.00 | 700.56 | 0.00 | 0.00 | 0.00 | 9,040.56 |
| 1DEJC1 | Chen Jianhong - Internal Support | UEMNJC | Jianhong, Chen - Internal Support | 15,000.00 | 1,260.00 | 0.00 | 0.00 | 0.00 | 16,260.00 |
| 1DEJG1 | Jennifer Griffith- Internal Support | UEMGMT | Management | 5,153.88 | 432.93 | 0.00 | 0.00 | 0.00 | 5,586.81 |
| 1DEJH3 | Ju-Chin Huang - Internal Support | UEECJH | PI Ju-Chin Huang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEJH4 | John Hasseldine - Internal Support | UEAFJH | Hasseldine, John | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEJH6 | Jaroslav Horvath - Internal Support | UEECON | Economics | 8,076.95 | 678.47 | 0.00 | 0.00 | 0.00 | 8,755.42 |
| 1DEJL1 | Jun Li - Internal Support | UEMNJL | PI Jun Li | 1,600.00 | 134.40 | 0.00 | 0.00 | 0.00 | 1,734.40 |
| 1DEJN2 | Jonathan Nash - Internal Support | UEACFI | Accounting and Finance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEJS1 | PI Jeff Sohl | UEDSJS | PI Jeff Sohl | 4,848.95 | 1,915.27 | 443.63 | 0.00 | 0.00 | 7,207.85 |
| 1DEJS2 | Joseph Sabia - Internal Support | UEECON | Economics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEJW1 | Jing Wang - Internal Support | UEDSJW | PI Jing Wang | 4,500.00 | 378.00 | 6,375.00 | 0.00 | 0.00 | 11,253.00 |
| 1DEKG1 | Kholekile Gwebu - Internal Support | UEDSKG | PI K Gwebu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DELB1 | Ludwig Bstieler - Internal Support | UEMKLB | PI Ludwig Bstieler | 10,047.72 | 843.99 | 0.00 | 0.00 | 0.00 | 10,891.71 |
| 1DELB2 | PI Ludwig Bstieler | UEMKLB | PI Ludwig Bstieler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DELG1 | Lin Guo - Internal Support | UEMKLG | Guo, Lin - Internal Support | 881.40 | 74.04 | 195.00 | 0.00 | 0.00 | 1,150.44 |
| 1DELR1 | Linda Ragland - Internal Support | UEAFLR | Ragland, Linda - Internal Support | 27,596.18 | 2,318.08 | 0.00 | 0.00 | 0.00 | 29,914.26 |
| 1DELR2 | Loris Rubini - Internal Support | UEECON | Economics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMG1 | Michael Goldberg - Internal Support | UEECMG | PI Michael Goldberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMK1 | Michael Kukenberger-Internal Suppor | UEMNMK | Kukenberger, Michael -Internal Supp | 4,500.00 | 378.00 | 0.00 | 0.00 | 0.00 | 4,878.00 |
| 1DEML1 | Internal Support - Moein Larimi | UEMKTG | Marketing | 10,769.26 | 904.61 | 0.00 | 0.00 | 0.00 | 11,673.87 |
| 1DEMO2 | Matthew O'Hern - Internal Support | UEMKMO | O'Hern, Matthew - Internal Support | 1,230.20 | 96.31 | 940.00 | 0.00 | 0.00 | 2,266.51 |
| 1DENB1 | Nelson Barber - Internal Support | UEHTNB | Barber, Nelson - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DENB2 | PI Nelson Barber | UEHTNB | Barber, Nelson - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Neil Niman - Internal Support | UEECNN | PI Neil Niman | 0.00 | 0.00 | 700.99 | 0.00 | 0.00 | 700.99 |
| 1DENN1 | Neil Niman - Internal Support | UEECON | Economics | 2,700.00 | 226.80 | 289.10 | 0.00 | 0.00 | 3,215.90 |
| 1DEPH1 | N Paul Harvey - Internal Support | UEMNPH | PI N Paul Harvey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEPL1 | Peter Lane - Internal Support | UEMNPL | PI Peter Lane | 0.00 | 0.00 | 1,860.49 | 0.00 | 0.00 | 1,860.49 |
| 1DERC1 | Rachel Campagna - Internal Support | UEMNRC | Campagna, Rachel - Internal Support | 4,153.86 | 348.93 | 0.00 | 0.00 | 0.00 | 4,502.79 |
| 1DERG3 | PI Richard Grogan | UESBCE | Central | 1,913.25 | 160.71 | 440.47 | 0.00 | 0.00 | 2,514.43 |
| 1DERG3 | PI Richard Grogan | UESBDC | Small Business Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DERG3 | PI Richard Grogan | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DERG3 | PI Richard Grogan | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DERM2 | Robert Mohr -Internal Support | UEECRM | PI Robert Mohr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DESD1 | Shuili Du - Internal Support | UEMKSD | Du, Shuili - Internal Support | 4,153.86 | 348.93 | 0.00 | 0.00 | 0.00 | 4,502.79 |
| 1DESH1 | Internal Support S Allen Hartt | UEACFI | Accounting and Finance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DESS1 | Stephan Shipe - Internal Support | UEACFI | Accounting and Finance | 8,076.95 | 678.47 | 0.00 | 0.00 | 0.00 | 8,755.42 |
| 1DETA1 | Tevfik Aktekin - Internal Support | UEDSCI | Decisions Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DETA1 | Tevfik Aktekin - Internal Support | UEDSTA | Internal Support - Tevfik Aktekin | 0.00 | 0.00 | 1,172.49 | 0.00 | 0.00 | 1,172.49 |
| 1DETG1 | Thomas Gruen - Internal Support | UEMKG1 | Internal Support - Thomas Gruen | 295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295.00 |
| 1DEVD1 | Vanessa Druskat - Internal Support | UEMNVD | PI Vanessa Druskat | 2,254.00 | 189.33 | 0.00 | 0.00 | 0.00 | 2,443.33 |
| 1DEVK1 | Valentini Kalargyrou- Internal Supp | UEHTVK | Kalargyrou, Valentini | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEVS1 | PI Viktoriya Staneva | UEACFI | Accounting and Finance | 15,576.95 | 1,308.47 | 0.00 | 0.00 | 0.00 | 16,885.42 |
| 1DEXB1 | Xiaoyan Bao - Internal Support | UEAFXB | Bao, Xiaoyan - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEXC1 | Xiao Chen - Internal Support | UEDSCI | Decisions Sciences | 7,500.00 | 630.00 | 0.00 | 0.00 | 0.00 | 8,130.00 |
| 1DEYG1 | Yin Germaschewski- Internal Support | UEECON | Economics | 8,076.95 | 678.47 | 0.00 | 0.00 | 0.00 | 8,755.42 |
| 1DEYL1 | Yixin Liu - Internal Support | UEAFYL | PI Yixin Liu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEZH1 | Zhaozhao He - Internal Support | UEACFI | Accounting and Finance | 15,576.95 | 1,308.47 | 0.00 | 0.00 | 0.00 | 16,885.42 |
| 1DF001 | Cardiac Rehab | UFKINE | Kinesiology | 8,252.15 | 576.42 | 7,157.13 | 0.00 | 0.00 | 15,985.70 |
| 1DF002 | Outdoor Pursuits | UFKINE | Kinesiology | 0.00 | 0.00 | 9,426.05 | 0.00 | 0.00 | 9,426.05 |
| 1DF016 | Kinesiology Workshop/Conf | UFKINE | Kinesiology | 0.00 | 0.00 | 2,725.72 | 0.00 | 0.00 | 2,725.72 |
| 1DF017 | Social Work Workshop/Conf | UFSW00 | Social Work | 1,000.00 | 84.00 | 22,576.02 | 0.00 | 0.00 | 23,660.02 |
| 1DF018 | Occupational Therapy Workshop | UFOT00 | Occupational Therapy | 0.00 | 0.00 | 5,108.39 | 0.00 | 0.00 | 5,108.39 |
| 1DF019 | RMP Workshop/Conference | UFRMP0 | Recreation Management & Policy | 13,257.01 | 1,049.01 | 211.70 | 0.00 | 0.00 | 14,517.72 |
| 1DF020 | CD Workshop/Conference | UFCOMM | Communication Sciences & Disorders | 973.50 | 0.00 | 5,788.58 | 0.00 | 0.00 | 6,762.08 |
| 1DF021 | Nursing Workshop/Conference | UFNURS | Nursing | 0.00 | 0.00 | 24,849.00 | 0.00 | 0.00 | 24,849.00 |
| 1DF022 | Family Studies Conference/Workshop | UFFS00 | Human Development & Family Studies | 0.00 | 0.00 | 7,719.82 | 0.00 | 0.00 | 7,719.82 |
| 1DF023 | HMP Workshop/Conferences | UFHMP0 | Health Management & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF026 | Behavioral Healthcare | UFKINE | Kinesiology | 0.00 | 0.00 | 31.76 | 0.00 | 0.00 | 31.76 |
| 1DF030 | Kines Journal Editing | UFKINE | Kinesiology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF038 | Up 2 NIH - Semra Aytur | UFHMSA | PI Semra Aytur | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF040 | CSDC Conferences and Workshops | UFFSCD | Child Study and Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF048 | Up2NIH - Reichard | UFDDAR | PI Amanda Reichard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | UFDOAC | PI Amy Costello | 0.00 | 0.00 | 2,691.00 | 0.00 | 0.00 | 2,691.00 |
| 1DFAH1 | PI Andrew Houtenville | UFDDAH | PI Andrew Houtenville | 382.50 | 0.00 | 2,216.00 | 0.00 | 0.00 | 2,598.50 |
| 1DFAM2 | PI Ann-Marie Matteucci | UFHMAM | PI Ann-Marie Matteucci | 4,800.00 | 403.20 | 168.32 | 0.00 | 0.00 | 5,371.52 |
| 1DFAO1 | PI Alyssa O'Brien | UFNUAO | PI Alyssa O'Brien | 2,625.00 | 220.50 | 0.00 | 0.00 | 0.00 | 2,845.50 |
| 1DFAR1 | PI Amanda Reichard | UFDDAR | PI Amanda Reichard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFAR2 | PI Amy Ramage | UFCDAR | PI Amy Ramage | 3,000.00 | 0.00 | 1,457.75 | 0.00 | 0.00 | 4,457.75 |
| 1DFAT1 | PI Anita Tucker | UFSWAT | PI Anita Tucker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFAW1 | PI Allison Wilder | UFRMAW | PI Allison Wilder | 0.00 | 0.00 | 1,180.63 | 0.00 | 0.00 | 1,180.63 |
| 1DFBB1 | PI Brent Bell | UFKIBB | PI Brent Bell | 0.00 | 0.00 | 1,962.50 | 0.00 | 0.00 | 1,962.50 |
| 1DFBK1 | PI BoRin Kim | UFSWBK | PI BoRin Kim | 0.00 | 0.00 | 905.00 | 0.00 | 0.00 | 905.00 |
| 1DFBW1 | PI Barbara White | UFOTBW | PI Barbara White | 0.00 | 0.00 | 33.94 | 0.00 | 0.00 | 33.94 |
| 1DFCD1 | PI Charles Drum | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFCH2 | PI Cindy Hartman | UFRMCN | PI Cindy Hartman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFCM1 | PI Cory Morton | UFSWCM | PI Cory Morton | 840.00 | 0.00 | 500.00 | 0.00 | 0.00 | 1,340.00 |
| 1DFDB1 | PI Debra Brucker | UFDDDB | PI Debra Brucker | 0.00 | 0.00 | 1,381.50 | 0.00 | 0.00 | 1,381.50 |
| 1DFDH2 | PI Dan Habib | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 3,079.43 | 0.00 | 0.00 | 3,079.43 |
| 1DFDL1 | PI Dain LaRoche | UFKIDL | PI Dain LaRoche | 545.45 | 45.82 | 75.00 | 0.00 | 0.00 | 666.27 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DFDL2 | PI David Laflamme | UFDODL | PI David Laflamme | 0.00 | 0.00 | 203.51 | 0.00 | 0.00 | 203.51 |
| 1DFDR1 | PI Donald Robin | UFCDDR | PI Donald Robin | 19,170.85 | 1,970.73 | 4,878.21 | 0.00 | 0.00 | 26,019.79 |
| 1DFDR1 | PI Donald Robin | UFDOJR | PI Jeanne Ryer | 48.75 | 4.10 | 0.00 | 0.00 | 0.00 | 52.85 |
| 1DFEH2 | PI Elizabeth Humphreys | UFDDEH | PI Elizabeth Humphreys | 0.00 | 0.00 | 571.99 | 0.00 | 0.00 | 571.99 |
| 1DFEH2 | PI Elizabeth Humphreys | UFDDSC | Seacoast Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFES1 | PI Erik Swartz | UFKIES | PI Erik Swartz | 0.00 | 0.00 | 148.69 | 0.00 | 0.00 | 148.69 |
| 1DFES1 | PI Erik Swartz | UFKINE | Kinesiology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFES2 | PI Erin Sharp | UFFSES | PI Erin Sharp | 0.00 | 0.00 | 225.00 | 0.00 | 0.00 | 225.00 |
| 1DFHB1 | PI Heather Barber | UFKINE | Kinesiology | 0.00 | 0.00 | 89.75 | 0.00 | 0.00 | 89.75 |
| 1DFJB3 | PI Jessie Bennett | UFRMJT | PI Jessie Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Cappiello | UFNUJC | PI Joyce Cappiello | 0.00 | 0.00 | 70.00 | 0.00 | 0.00 | 70.00 |
| 1DFJG1 | PI Jill Gravink | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 936.51 | 0.00 | 0.00 | 936.51 |
| 1DFJM1 | PI Joanne Malloy | UFDDJM | PI Joanne Malloy | 1,100.00 | 92.40 | 2,176.88 | 0.00 | 0.00 | 3,369.28 |
| 1DFJM2 | PI Jerry Marx | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 1,298.28 | 0.00 | 0.00 | 1,298.28 |
| 1DFJO1 | PI Jennifer O'Brien | UFSWJO | PI Jennifer O'Brien | 5,779.95 | 485.52 | 2,483.25 | 0.00 | 0.00 | 8,748.72 |
| 1DFJP3 | PI Josephine Porter | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 18,861.82 | 0.00 | 0.00 | 18,861.82 |
| 1DFJP3 | PI Josephine Porter | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | UFDOJR | PI Jeanne Ryer | 887.96 | 350.76 | 12,619.50 | 0.00 | 0.00 | 13,858.22 |
| 1DFJS5 | PI Jayson Seaman | UFKIJS | PI Jayson Seaman | 400.00 | 0.00 | 727.70 | 0.00 | 0.00 | 1,127.70 |
| 1DFJS5 | PI Jayson Seaman | UFKINE | Kinesiology | 0.00 | 0.00 | 101.98 | 0.00 | 0.00 | 101.98 |
| 1DFJT1 | PI Tyler Jamison | UFFSTJ | PI Tyler Jamison | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJT2 | PI Jill Sherman | UFFSJT | PI Jill Trumbell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJT3 | PI Jill Thorson | UFCDJT | PI Jill Thorson | 1,250.00 | 0.00 | 39,369.39 | 0.00 | 0.00 | 40,619.39 |
| 1DFKA1 | PI Karla Armenti | UFDDKA | PI Karla Armenti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFKB2 | PI Kathryne Brewer | UFSWKB | PI Kathryne Brewer | 5,381.04 | 452.01 | 399.89 | 0.00 | 0.00 | 6,232.94 |
| 1DFKC2 | PI Karen Collins | UFKIKC | Karen Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | UFKIKG | PI Kiernan Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFKG2 | PI Kathryn Greenslade | UFCDKG | PI Kathryn Greenslade | 1,750.00 | 0.00 | 5,170.23 | 0.00 | 0.00 | 6,920.23 |
| 1DFKK1 | PI Kerry Kazura | UFFSKK | PI Kerry Kazura | 0.00 | 0.00 | 106.32 | 0.00 | 0.00 | 106.32 |
| 1DFKN1 | PI Kimberly Nesbitt | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | UFNURS | Nursing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | UFNUKE | PI Kerry Nolte | 4,106.65 | 311.19 | 558.18 | 0.00 | 0.00 | 4,976.02 |
| 1DFKP1 | PI Kim Phillips | UFDDKP | PI Kim Phillips | 0.00 | 0.00 | 225.00 | 0.00 | 0.00 | 225.00 |
| 1DFLB1 | PI Linda Bimbo | UFDDLB | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 2,907.05 | 0.00 | 0.00 | 2,907.05 |
| 1DFLG1 | PI Lou Anne Griswold | UFOTLG | PI Lou Anne Griswold | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | 80.00 |
| 1DFLH1 | PI Lucy Hodder | UFDOLH | PI Lucy Hodder | 0.00 | 0.00 | 1,517.99 | 0.00 | 0.00 | 1,517.99 |
| 1DFMB2 | PI Mark Bonica | UFHMMB | PI Mark Bonica | 0.00 | 0.00 | 225.00 | 0.00 | 0.00 | 225.00 |
| 1DFMB2 | PI Mark Bonica | UFHMP0 | Health Management & Policy | 0.00 | 0.00 | 964.00 | 0.00 | 0.00 | 964.00 |
| 1DFMF2 | PI Michael Ferguson | UFRMMF | PI Michael Ferguson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | UFKIMG | PI Michael Gass | 0.00 | 0.00 | 1,175.98 | 0.00 | 0.00 | 1,175.98 |
| 1DFMM2 | PI Michael McSheehan | UFDDMM | PI Michael McSheehan | 0.00 | 0.00 | 657.61 | 0.00 | 0.00 | 657.61 |
| 1DFMM3 | PI Monica McClain | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | UFDDMS | PI Mary Schuh | 27,058.30 | 10,688.02 | 1,217.62 | 0.00 | 0.00 | 38,963.94 |
| 1DFMW1 | PI Melissa Wells | UFSWMV | Melissa Wells | 560.00 | 0.00 | 1,517.41 | 0.00 | 0.00 | 2,077.41 |
| 1DFNT1 | PI Nate Trauntvein | UFRMNT | PI Nate Trauntvein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFNT2 | PI Nikhil Tomar | UFOTNT | PI Nikhil Tomar | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | 80.00 |
| 1DFPA1 | PI Peter Antal | UFDDPA | PI Peter Antal | 200.00 | 16.80 | 0.00 | 0.00 | 0.00 | 216.80 |
| 1DFPC1 | PI Patti Craig | UFRMP0 | Recreation Management & Policy | 0.00 | 0.00 | 0.41 | 0.00 | 0.00 | 0.41 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DFPC1 | PI Patti Craig | UFRMPC | PI Patti Craig | 0.00 | 0.00 | 770.03 | 0.00 | 0.00 | 770.03 |
| 1DFPS1 | PI Patrick Shannon | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFRB1 | PI Robert Barcelona | UFRMRB | PI Robert Barcelona | 0.00 | 0.00 | 416.60 | 0.00 | 0.00 | 416.60 |
| 1DFRC2 | PI Rosemary Caron | UFHMRC | PI Rosemary Caron | 0.00 | 0.00 | 741.78 | 0.00 | 0.00 | 741.78 |
| 1DFRM1 | PI Robert McGrath | UFHMRM | PI Robert McGrath | 0.00 | 0.00 | 838.00 | 0.00 | 0.00 | 838.00 |
| 1DFRT1 | PI Rosemary Taylor | UFNURT | PI Rosemary Taylor | 0.00 | 0.00 | 95.94 | 0.00 | 0.00 | 95.94 |
| 1DFSA1 | PI Sajay Arthanat | UFOTSA | PI Sajay Arthanat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFSA2 | PI Semra Aytur | UFHMSA | PI Semra Aytur | 4,455.44 | 365.40 | 225.00 | 0.00 | 0.00 | 5,045.84 |
| 1DFSC1 | PI Summer Cook | UFKINE | Kinesiology | 0.00 | 0.00 | 475.00 | 0.00 | 0.00 | 475.00 |
| 1DFSC1 | PI Summer Cook | UFKISC | PI Summer Cook | 1,713.76 | 0.00 | 2,542.76 | 0.00 | 0.00 | 4,256.52 |
| 1DFSD1 | PI Sonke Dornblut | UFDDSD | PI Sonke Dornblut | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFSM2 | PI Shelley Mulligan | UFOTSM | PI Shelley Mulligan | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 1DFSS1 | PI Sarah Smith | UFOTSS | PI Sarah Smith | 0.00 | 0.00 | 1,912.71 | 0.00 | 0.00 | 1,912.71 |
| 1DFTP1 | PI Tobey Partch-Davies | UFDDTP | PI Tobey Partch-Davies | 253.72 | 21.31 | 5,965.22 | 0.00 | 0.00 | 6,240.25 |
| 1DFTQ1 | PI Timothy Quinn | UFKITQ | PI Timothy Quinn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFTW1 | PI Therese Willkomm | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 8,225.01 | 0.00 | 0.00 | 8,225.01 |
| 1DFVS1 | PI Vidya Sundar | UFDDVS | PI Vidya Sundar | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | 80.00 |
| 1DGA30 | McNair Scholars Program | UGGMCN | McNair Scholars Program | 89,971.94 | 29,367.72 | 43,707.54 | 0.00 | 0.00 | 163,047.20 |
| 1DGDG1 | PI Daniel Gordon | UGENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGDM1 | PI Deborah McCAnn | UGTALS | Talent Search | 0.00 | 0.00 | 4,564.21 | 0.00 | 0.00 | 4,564.21 |
| 1DGKG1 | PI Karen Gilbert | UGCEKG | PI Karen Gilbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGKG1 | PI Karen Gilbert | UGPCVA | Veterans Affairs | 0.00 | 0.00 | 152.73 | 0.00 | 0.00 | 152.73 |
| 1DGMCN | McNair Scholars Program | UGGMCN | McNair Scholars Program | 250.00 | 21.00 | 3,760.58 | 0.00 | 0.00 | 4,031.58 |
| 1DGUPB | PI-Upward Bound Program | UGCEJG | PI Joshua Gagnon | 0.00 | 0.00 | 1,106.96 | 0.00 | 0.00 | 1,106.96 |
| 1DGUPB | PI-Upward Bound Program | UGUPWB | Upward Bound | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | URCRAA | CoRE Award - Arturo Andrade | 12,446.38 | 987.96 | 5,915.93 | 0.00 | 0.00 | 19,350.27 |
| 1DRCOR | CoRE Awards | URCRAW | CoRE Award - Adam Wymore | 19,504.47 | 5,581.72 | 352.44 | 0.00 | 0.00 | 25,438.63 |
| 1DRCOR | CoRE Awards | URCRDL | CoRE Award - Dain LaRoche | 12,317.35 | 822.60 | 329.58 | 0.00 | 0.00 | 13,469.53 |
| 1DRCOR | CoRE Awards | URCRDN | CoRE Award - David Needle | 0.00 | 0.00 | 10,723.11 | 0.00 | 0.00 | 10,723.11 |
| 1DRCOR | CoRE Awards | URCRDR | CoRE Award - Don Robin | 20,725.00 | 1,740.90 | 8,746.90 | 0.00 | 0.00 | 31,212.80 |
| 1DRCOR | CoRE Awards | URCREC | CoRE Award - Erik Chapman | 8,015.90 | 3,165.96 | 450.72 | 0.00 | 0.00 | 11,632.58 |
| 1DRCOR | CoRE Awards | URCRGS | CoRE Award - Glenn Shwaery | 15,826.34 | 3,340.02 | 944.65 | 0.00 | 0.00 | 20,111.01 |
| 1DRCOR | CoRE Awards | URCRJB | CoRE Award - John Bucci | 16,050.00 | 1,329.72 | 6,613.49 | 0.00 | 0.00 | 23,993.21 |
| 1DRCOR | CoRE Awards | URCRJM | CoRE Award - Joanne Malloy | 2,140.91 | 707.37 | 864.59 | 0.00 | 0.00 | 3,712.87 |
| 1DRCOR | CoRE Awards | URCRJS | CoRE Award - Jeannie Sowers | 22,290.33 | 8,804.56 | 1,161.06 | 0.00 | 0.00 | 32,255.95 |
| 1DRCOR | CoRE Awards | URCRKG | CoRE Award - Kevin Gardner | 1,333.25 | 526.65 | 7,980.54 | 0.00 | 0.00 | 9,840.44 |
| 1DRCOR | CoRE Awards | URCRLM | CoRE Award - Larry Mayer | 31,739.33 | 12,537.14 | 2,500.55 | 0.00 | 0.00 | 46,777.02 |
| 1DRCOR | CoRE Awards | URCRMH | CoRE Award - Megan Howey | 12,428.86 | 4,395.89 | 5,127.30 | 0.00 | 0.00 | 21,952.05 |
| 1DRCOR | CoRE Awards | URCRRV | CoRE Award - Ruth Varner | 7,113.79 | 2,809.75 | 859.39 | 0.00 | 0.00 | 10,782.93 |
| 1DRCOR | CoRE Awards | URRADM | Research Office Central Operations | 2,172.09 | 360.38 | 308.74 | 0.00 | 0.00 | 2,841.21 |
| 1DRIRC | NHIRC Administrative Fees | URRIRC | NH Industrial Research Center | 260.00 | 21.84 | 0.00 | 0.00 | 0.00 | 281.84 |
| 1DRNIH | Up2NIH Research Development Program | URRISE | VPR RESEARCH SUPPORT FUNDING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | URRRDC | Research Development and Communicat | 0.00 | 0.00 | (429.40) | 0.00 | 0.00 | (429.40) |
| 1DUSTF | UNH Separation Fund | UUXAL1 | Functional Alloc - Instruction | 0.00 | 259,717.00 | 0.00 | 0.00 | 0.00 | 259,717.00 |
| 1DXCB1 | PI Charlene Baxter | UXFMCB | PI Charlene Baxter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXDC1 | PI Darrel Covell | UXFRDC | PI Darrel Covell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXHB1 | PI Heidi Barker | UXYTHB | PI Heidi Barker | 0.00 | 0.00 | 182.35 | 0.00 | 0.00 | 182.35 |
| 1DXMC1 | PI Malin Clyde | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DXMT1 | PI Mary Temke | UXFMMT | PI Mary Temke | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXNH1 | PI Nadda Haddad | UXRCKM | Rockingham County | 0.00 | 0.00 | 57.58 | 0.00 | 0.00 | 57.58 |
| 1DXRG1 | PI Rebecca Sideman | UXFDRS | PI Rebecca Sideman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXSK1 | PI Suzanne Knight | UXFMSK | Pi Suzann Knight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZ037 | Shallow Water Survey Conference | UZOM00 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | UZESAC | PI ALEXANDRA CONTOSTA | 7,913.08 | 2,743.37 | 6,871.76 | 0.00 | 0.00 | 17,528.21 |
| 1DZAGA | PI Antoinette Galvin | UZSPAG | PI Antoinette Galvin | 2,854.31 | 239.76 | 11,470.15 | 0.00 | 0.00 | 14,564.22 |
| 1DZAKA | PI Amy Keesee | UZSPAK | PI Amy Keesee | 65,743.95 | 16,609.89 | 8,986.75 | 0.00 | 0.00 | 91,340.59 |
| 1DZAL0 | PI Anthony Lyons | UZOMAL | PI Anthony Lyons | 0.00 | 0.00 | 6,113.90 | 0.00 | 0.00 | 6,113.90 |
| 1DZAPB | PI Alexander Prusevich | UZESPR | PI Alexander Prusevich | 0.00 | 0.00 | 70.00 | 0.00 | 0.00 | 70.00 |
| 1DZASA | PI Annette Schloss | UZESAS | PI Annette Schloss | 0.00 | 0.00 | 535.75 | 0.00 | 0.00 | 535.75 |
| 1DZBBA | PI Bobby Braswell | UZESBB | PI BOBBY BRASWELL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 18,726.50 | 1,652.13 | 11,255.11 | 0.00 | 0.00 | 31,633.74 |
| 1DZBJA | PI Bror Jonsson | UZOPBJ | PI Bror Jonsson | 3,677.30 | 1,452.53 | 196.92 | 0.00 | 0.00 | 5,326.75 |
| 1DZBVA | PI Bernard Vasquez | UZSPBV | PI Bernard Vasquez | 0.00 | 0.00 | 728.85 | 0.00 | 0.00 | 728.85 |
| 1DZCFA | PI Charles Farrugia | UZSPCF | PI Charles Farrugia | 3,240.00 | 272.16 | 563.96 | 0.00 | 0.00 | 4,076.12 |
| 1DZCGA | PI Christopher Glass | UZOPCG | PI Christopher Glass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZCHA | PI Chia-Lin Huang | UZSPCH | PI Chia-lin Huang | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1DZCJB | PI James Clemmons | UZSPCJ | PI James Clemmons | 95,983.97 | 32,898.55 | 29,939.06 | 0.00 | 0.00 | 158,821.58 |
| 1DZCLA | PI Changsheng Li | UZESCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 2,329.74 | 0.00 | 0.00 | 2,329.74 |
| 1DZCMA | PI Chris Mouikis | UZSPCM | PI Christopher Mouikis | 0.00 | 0.00 | 3,344.56 | 0.00 | 0.00 | 3,344.56 |
| 1DZCN2 | 1DZCN2-UZSP00 Conference 2 | UZSP00 | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZCNA | PI Chung-Sang Ng | UZSPCN | Chung-Sang, Ng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZCNF | SSC Conferences | UZSP00 | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | UZSPCS | Charles Smith,III | 5,722.50 | 194.50 | 3,104.60 | 0.00 | 0.00 | 9,021.60 |
| 1DZCVA | PI Charles Vorosmarty | UZCXCV | PI Charles Vorosmarty | 0.00 | 0.00 | 2,796.28 | 0.00 | 0.00 | 2,796.28 |
| 1DZCW0 | PI Colin Ware | UZOMCW | PI Colin Ware | 0.00 | 0.00 | 2,165.10 | 0.00 | 0.00 | 2,165.10 |
| 1DZCWA | PI Cameron Wake | UZCCCW | PI Cameron Wake | 180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180.00 |
| 1DZCWB | PI Cameron Wake | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 186.11 | 0.00 | 0.00 | 186.11 |
| 1DZDJA | Pi Jia Deng | UZESDJ | PI Jia Deng | 0.00 | 0.00 | (467.41) | 0.00 | 0.00 | (467.41) |
| 1DZDLA | PI Dacheng Lin | UZSPDL | PI Dachen Lin | 3,949.53 | 1,560.08 | 1,387.73 | 0.00 | 0.00 | 6,897.34 |
| 1DZDVA | PI Doug Vandemark | UZOPDV | PI Douglas Vandemark | 532.55 | 44.73 | 14,692.41 | 0.00 | 0.00 | 15,269.69 |
| 1DZDVB | PI Daniel Verscharen | UZSPDV | PI Daniel Verscharen | 0.00 | 0.00 | 3,050.72 | 0.00 | 0.00 | 3,050.72 |
| 1DZDWA | PI Joseph Dwyer | UZSPDW | PI Joseph Dwyer | 44,575.65 | 5,941.97 | 9,594.43 | 0.00 | 0.00 | 60,112.05 |
| 1DZEHA | PI Erick Hobbie | UZESEH | PI Erik Hobbie | 720.50 | 60.52 | 108.67 | 0.00 | 0.00 | 889.69 |
| 1DZELA | PI Eric Lund | UZSPEL | PI Eric Lund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | UZSPEM | PI Eberhard Mobius | 7,629.41 | 640.93 | 1,893.98 | 0.00 | 0.00 | 10,164.32 |
| 1DZFKA | PI Fabian Kislat | UZSPFK | PI Fabian Kislat | 9,118.70 | 361.86 | 149,527.70 | 0.00 | 0.00 | 159,008.26 |
| 1DZFRA | PI Fay Rubin | UZESFR | PI Fay Rubin | 28,230.63 | 10,527.16 | 4,452.31 | 0.00 | 0.00 | 43,210.10 |
| 1DZGM0 | PI Giuseppe Masetti | UZOMGM | PI Giuseppe Masetti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZHFA | PI Hui Feng | UZOPHF | Hui Feng | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1DZHKA | PI Harold Kucharek | UZSPHK | PI Harold Kucharek | 3,487.10 | 554.80 | 3,056.17 | 0.00 | 0.00 | 7,098.07 |
| 1DZHMB | PI MEGHAN HOWEY | UZESHM | PI MEGHAN HOWEY | 0.00 | 0.00 | 1,179.00 | 0.00 | 0.00 | 1,179.00 |
| 1DZHSA | PI Harlan Spence | UZSPHS | PI Harlan Spence | 63,220.45 | 24,972.13 | 46,316.36 | 0.00 | 0.00 | 134,508.94 |
| 1DZJCB | PI James Connell | UZSPJC | PI James Connell | 0.00 | 0.00 | 4,404.84 | 0.00 | 0.00 | 4,404.84 |
| 1DZJD0 | PI Jennifer Dijkstra | UZOMJD | PI Jennifer Dijkstra | 0.00 | 0.00 | 817.54 | 0.00 | 0.00 | 817.54 |
| 1DZJDC | PI Jack Dibb | UZESJD | PI Jack Dibb | 27,645.96 | 4,372.30 | 2,719.46 | 203.55 | 0.00 | 34,941.27 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DZJHC | PI John Hughes Clark | UZOMJC | PI John Hughes Clarke | 0.00 | 0.00 | 7,232.92 | 0.00 | 0.00 | 7,232.92 |
| 1DZJJA | PI Jennifer Jacobs | UZESJJ | PI Jennifer Jacobs | 85.00 | 7.14 | 1,066.24 | 0.00 | 0.00 | 1,158.38 |
| 1DZJMA | PI Jennifer Miksis Olds | UZMSJM | PI Jennifer Miksis Olds | 0.00 | 0.00 | 9,346.66 | 0.00 | 0.00 | 9,346.66 |
| 1DZJMB | Miksis-Olds CORE IWG | UZMSJM | PI Jennifer Miksis Olds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZJPA | PI James Pringle | UZOPJP | PI James Pringle | 0.00 | 0.00 | 125.00 | 0.00 | 0.00 | 125.00 |
| 1DZJPC | PI Jonathan Pennock | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | UZMSJQ | PI Jonathan Pennock - Sea Grant | 6,000.00 | 504.00 | 3,753.66 | 0.00 | 0.00 | 10,257.66 |
| 1DZJRA | PI James Ryan | UZSPJR | PI James Ryan | 0.00 | 0.00 | 2,001.03 | 0.00 | 0.00 | 2,001.03 |
| 1DZJRM | PI John Ru Morrison | UZOPJM | PI John Ru Morrison | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 8,664.36 | 0.00 | 0.00 | 8,664.36 |
| 1DZJSA | PI Joseph Salisbury | UZOPJS | PI Joseph Salisbury | 692.46 | 193.45 | 5,015.60 | 0.00 | 0.00 | 5,901.51 |
| 1DZJSB | PI Joseph Souney | UZESJS | PI Joseph Souney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | UZESJX | PI Jingfeng Xiao | 8,800.00 | 739.20 | 6,124.04 | 0.00 | 0.00 | 15,663.24 |
| 1DZJZA | PI Jichun Zhang | UZSPJZ | PI Jichun Zhang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZKDA | Duderstadt CORE IWG | UZESKD | PI Katharine Duderstadt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZKDB | PI Katharine Duderstadt | UZESKD | PI Katharine Duderstadt | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 30.00 |
| 1DZKGA | PI Kai Germaschewski | UZSPKG | PI Kai Germaschewski | 0.00 | 0.00 | 334.53 | 0.00 | 0.00 | 334.53 |
| 1DZKZA | PI KAI ZIERVOGEL | UZOPKZ | PI Kai Ziervogel | 2,939.86 | 246.96 | 1,149.61 | 0.00 | 0.00 | 4,336.43 |
| 1DZLBA | PI Elizabeth Burakowski | UZESLB | PI Elizabeth Burakowski | 1,030.19 | 86.54 | 2,160.12 | 0.00 | 0.00 | 3,276.85 |
| 1DZLKA | PI Lynn Kistler | UZSPLK | PI Lynn Kistler | 5,872.75 | 2,319.48 | 5,646.24 | 0.00 | 0.00 | 13,838.47 |
| 1DZLKB | PI Help Account - Linda Kaljanais | UZOPLK | PI Linda Kaljenais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZLKC | PI Lynn Kistler ARCS | UZSPLK | PI Lynn Kistler | 534.48 | 211.12 | 24.05 | 0.00 | 0.00 | 769.65 |
| 1DZLM0 | PI Larry Mayer | UZOMLM | PI Larry Mayer | 55,334.70 | 14,787.00 | 267,846.47 | 0.00 | 0.00 | 337,968.17 |
| 1DZLNA | PI Ningyu Liu | UZSPLN | PI Ningyu Liu | 14,426.50 | 1,165.97 | 4,945.55 | 0.00 | 0.00 | 20,538.02 |
| 1DZLW0 | PI Larry Ward | UZOMLW | PI Larry Ward | 6,854.78 | 542.23 | 240.01 | 0.00 | 0.00 | 7,637.02 |
| 1DZMCA | PI Michael Chambers | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 985.74 | 0.00 | 0.00 | 985.74 |
| 1DZMFA | PI Mark Fahnestock | UZCX00 | Complex Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMFA | PI Mark Fahnestock | UZCXMF | PI Mark Fahnestock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMFB | PI MARIA C FOREMAN | UZESMF | PI MARIA FOREMAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMHA | PI Matthew Huber | UZESMH | PI Matthew Huber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMKB | PI Muge Komurcu Bayraktar | UZESMK | PI Muge Komurcu Bayraktar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Mark Lessard | UZSPMA | Lessard Help | 4,391.61 | 1,728.77 | 9,828.46 | 203.56 | 0.00 | 16,152.40 |
| 1DZMLA | PI Mark Lessard | UZSPML | PI Martin Lee | 0.00 | 0.00 | 24.14 | 0.00 | 0.00 | 24.14 |
| 1DZMLB | PI Martin Lee | UZSPML | PI Martin Lee | 0.00 | 0.00 | 1,167.00 | 0.00 | 0.00 | 1,167.00 |
| 1DZMMA | PI Mary Martin | UZESMM | PI Mary Martin | 3,325.00 | 212.11 | 854.22 | 0.00 | 0.00 | 4,391.33 |
| 1DZMMB | PI Mark McConnell | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 5,328.14 | 0.00 | 0.00 | 5,328.14 |
| 1DZMMC | PI Mark McConnell | UZSPMM | PI Mark Mcconnell | 27,609.01 | 10,906.78 | 4,131.40 | 0.00 | 0.00 | 42,647.19 |
| 1DZMPB | PI Michael Palace | UZESMP | PI Michael Palace | 14,654.15 | 1,230.93 | 19,939.64 | 0.00 | 0.00 | 35,824.72 |
| 1DZMPC | PI Mark Popecki | UZSPMP | PI  Mark Popecki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMRA | PI Michael Routhier | UZESMR | PI Michael Routhier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMSE | CARE Education | UZMSAD | SMSOE Administration | 16,275.55 | 2,867.89 | 68,509.20 | 0.00 | 0.00 | 87,652.64 |
| 1DZMTB | Mark Twickler | UZESMT | PI Mark Twickler | 14,548.94 | 5,746.84 | 1,234.66 | 0.00 | 0.00 | 21,530.44 |
| 1DZMVA | PI Matthew Vadeboncoeur | UZESMV | PI Matthew Vadeboncoeur | 0.00 | 0.00 | 171.13 | 0.00 | 0.00 | 171.13 |
| 1DZNLA | PI Noe Lugaz | UZSPNL | PI Noe Lugaz | 1,318.82 | 160.18 | 11,278.53 | 0.00 | 0.00 | 12,757.53 |
| 1DZNSA | PI Nathan Schwadran | UZSPNS | PI Nathan Schwadron | 7,426.36 | 1,316.64 | 36,208.42 | 0.00 | 0.00 | 44,951.42 |
| 1DZPBA | PI Peter Bloser | UZSPPB | PI Peter Bloser | 2,217.93 | 764.15 | 27,469.23 | 0.00 | 0.00 | 30,451.31 |
| 1DZPIA | PI Phil Isenberg | UZSPPI | PI Philip Isenberg | 24,713.77 | 9,761.96 | 1,112.12 | 0.00 | 0.00 | 35,587.85 |
| 1DZPJ0 | PI Paul Johnson | UZOMPJ | PI Paul Johnson | 0.00 | 0.00 | 2,967.67 | 0.00 | 0.00 | 2,967.67 |
| 1DZPKA | PI Paul Kirshen | UZESPK | PI Paul Kirshen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1DZPRE | PI Rachel Rouillard | UZMSPE | PI PREP | 0.00 | 0.00 | 8,602.33 | 0.00 | 0.00 | 8,602.33 |
| 1DZRAA | PI Roger Arnoldy | UZSPRA | PI Roger Arnoldy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | UZESRL | PI Richard Lammers | 0.00 | 0.00 | 7,655.05 | 0.00 | 0.00 | 7,655.05 |
| 1DZRLB | PI Richard Langan | UZMSRL | PI Rich Langan | 25,810.01 | 10,194.93 | 1,161.45 | 0.00 | 0.00 | 37,166.39 |
| 1DZRLC | PI Robert Letscher | UZOPRL | PI Robert Letscher | 11,003.16 | 778.96 | 5,067.82 | 0.00 | 0.00 | 16,849.94 |
| 1DZRTB | PI Roy Torbert | UZSPRT | PI Roy Torbert | 152,501.52 | 47,450.74 | 41,981.51 | 0.00 | 0.00 | 241,933.77 |
| 1DZRTC | PI Robert Talbot Climate Change | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZRVA | PI Ruth Varner | UZESRV | PI Ruth Varner | 0.00 | 0.00 | 68.13 | 0.00 | 0.00 | 68.13 |
| 1DZRVB | PI Ruth Varner | UZES00 | Earth Systems Research Center | 0.00 | 0.00 | (43.00) | 0.00 | 0.00 | (43.00) |
| 1DZRVB | PI Ruth Varner | UZESRV | PI Ruth Varner | 4,179.74 | 155.07 | 18,573.11 | 699.15 | 0.00 | 23,607.07 |
| 1DZRVC | Varner CORE Strengthen | UZESRC | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZRVC | Varner CORE Strengthen | UZESRV | PI Ruth Varner | 4,095.00 | 343.98 | 0.00 | 0.00 | 0.00 | 4,438.98 |
| 1DZRW0 | PI Rochelle Wigley | UZOMRW | PI Rochelle Wigley | 5,308.75 | 437.56 | 13,345.45 | 0.00 | 0.00 | 19,091.76 |
| 1DZRWA | PI Reka Winslow | UZSPRW | PI Reka Winslow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | UZSPRW | PI Reka Winslow | 0.00 | 0.00 | 1,520.71 | 0.00 | 0.00 | 1,520.71 |
| 1DZSAA | PI Stephen Adams | UZMSSA | PI Steve Adams | 0.00 | 0.00 | 3,761.60 | 0.00 | 0.00 | 3,761.60 |
| 1DZSD0 | PI Semme Dijkstra | UZOM00 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | UZESSF | PI Stephen Frolking | 509.61 | 42.81 | 3,635.56 | 0.00 | 0.00 | 4,187.98 |
| 1DZSMA | PI Sergei Markovskii | UZSPSM | PI Sergei Markovskii | 0.00 | 0.00 | 69.56 | 0.00 | 0.00 | 69.56 |
| 1DZSOA | PI Scott Olinger | UZESSO | PI Scott Ollinger | 9,541.63 | 801.48 | 7,926.65 | 63.11 | 0.00 | 18,332.87 |
| 1DZSPC | Paul Chair Salary Offset | UZSP00 | Space Science Center | 76,070.61 | 30,047.86 | 3,423.18 | 0.00 | 0.00 | 109,541.65 |
| 1DZSSA | PI A Shiklomanov | UZESSS | PI Alexander Shiklomanov | 23,067.48 | 9,111.60 | 1,203.04 | 0.00 | 0.00 | 33,382.12 |
| 1DZSSA | PI A Shiklomanov | UZMSSA | PI Steve Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZSZA | PI Shantar Zuidema | UZESSZ | PI SHANTAR ZUIDEMA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | UZMSTG | PI Thomas Gregory | 0.00 | 0.00 | 4,421.81 | 0.00 | 0.00 | 4,421.81 |
| 1DZTL1 | PI Thomas Lippmann | UZOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 9,658.71 | 0.00 | 0.00 | 9,658.71 |
| 1DZTMA | PI Timothy Moore | UZOPTM | Timothy Moore | 0.00 | 0.00 | 10,478.90 | 0.00 | 0.00 | 10,478.90 |
| 1DZTMB | PI Thomas Milliman | UZESTM | Thomas Milliman | 0.00 | 0.00 | 122.63 | 0.00 | 0.00 | 122.63 |
| 1DZTW0 | PI Thomas Weber | UZOMTW | PI Thomas Weber | 0.00 | 0.00 | 4,492.12 | 0.00 | 0.00 | 4,492.12 |
| 1DZWKS | CCOM JHS Workshops | UZOM00 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZWW A | PI Wilfred Wollheim | UZESWW | PI Wilfred Wollheim | 20,957.67 | 8,278.25 | 2,317.61 | 0.00 | 0.00 | 31,553.53 |
| 1DZYR0 | PI Yuri Rzhanov | UZOMYR | PI Yuri Rzhanov | 0.00 | 0.00 | 375.44 | 0.00 | 0.00 | 375.44 |
| 1G0ADJ | UNH Restricted Gift Adjustments | UBBIOL | Biological Sciences | 0.00 | 0.00 | 88,750.00 | 0.00 | 0.00 | 88,750.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | UDPHYS | Physics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (400,201.97) | 0.00 | 0.00 | (400,201.97) |
| 1GA006 | Class of 1954 Endowed Fund | UAPROV | Provost Office | 0.00 | 0.00 | 12,684.31 | 0.00 | 0.00 | 12,684.31 |
| 1GA016 | Arthur K Withcomb Profess | UAPROV | Provost Office | 4,157.80 | 349.24 | 0.00 | 0.00 | 0.00 | 4,507.04 |
| 1GA021 | O'neal Professorship | UAPROV | Provost Office | 0.00 | 0.00 | 15,519.48 | 0.00 | 0.00 | 15,519.48 |
| 1GA024 | Class of 40 Professorship | UAPROV | Provost Office | 2,306.27 | 193.73 | 9,681.49 | 0.00 | 0.00 | 12,181.49 |
| 1GA028 | Honors Program/UROP Acct | UAHONP | Honors Program | 7,998.01 | 671.82 | 111.14 | 0.00 | 0.00 | 8,780.97 |
| 1GA028 | Honors Program/UROP Acct | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | UAPROV | Provost Office | 5,074.00 | 426.22 | 1,655.25 | 0.00 | 0.00 | 7,155.47 |
| 1GA031 | Class of 1938 Professorship | UAPROV | Provost Office | 9,227.28 | 775.10 | 7,177.06 | 0.00 | 0.00 | 17,179.44 |
| 1GA037 | Class of 1959 Fund for Excellence | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 16,632.49 | 0.00 | 0.00 | 16,632.49 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 12,314.00 | 0.00 | 0.00 | 12,314.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 3,563.50 | 0.00 | 0.00 | 3,563.50 |
| 1GA045 | UNH Parents Assn UROP Endowmen | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 4,500.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1GA046 | Class 0f 57 CIE Endowment | UACIEP | Education Abroad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA051 | Next Horizon Faculty Support | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA052 | Next Horizon Learning Tools | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA055 | Robert J Connors Memorial Fund | UAPROV | Provost Office | 0.00 | 0.00 | 160.00 | 0.00 | 0.00 | 160.00 |
| 1GA057 | Mckerley Chair in Health Econ | UAPROV | Provost Office | 22,000.06 | 1,847.98 | 0.00 | 0.00 | 0.00 | 23,848.04 |
| 1GA062 | Rogers Family Undergrad Research | UACOLA | Cole Awards for COLA faculty | 0.00 | 0.00 | 135.00 | 0.00 | 0.00 | 135.00 |
| 1GA062 | Rogers Family Undergrad Research | UAPROV | Provost Office | 0.00 | 0.00 | 14,311.75 | 0.00 | 0.00 | 14,311.75 |
| 1GA062 | Rogers Family Undergrad Research | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 8,412.00 | 0.00 | 0.00 | 8,412.00 |
| 1GA065 | Karen Harrower Undergrad Rsrch | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA066 | Paul International Research | UAIROP | IROP Student Support | 0.00 | 0.00 | 2,060.00 | 0.00 | 0.00 | 2,060.00 |
| 1GA067 | Endow for Internatl Studies | UAIROP | IROP Student Support | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GA067 | Endow for Internatl Studies | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internat'l Research Fund | UAIROP | IROP Student Support | 0.00 | 0.00 | 5,459.00 | 0.00 | 0.00 | 5,459.00 |
| 1GA069 | 1952 Internat'l Research Fund | UAPROV | Provost Office | 0.00 | 0.00 | 89.80 | 0.00 | 0.00 | 89.80 |
| 1GA069 | 1952 Internat'l Research Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | UAIROP | IROP Student Support | 0.00 | 0.00 | 34,579.11 | 0.00 | 0.00 | 34,579.11 |
| 1GA076 | Noonan International Research Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA078 | David and Marion Ellis Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA079 | Robert LeBlanc Memorial Fund | UACIEP | Education Abroad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1GA081 | Rand Undergraduate Research Fund | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 30,514.25 | 0.00 | 0.00 | 30,514.25 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAIRAM | IROP Administration | 0.00 | 0.00 | 952.98 | 0.00 | 0.00 | 952.98 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAIROP | IROP Student Support | 1,000.00 | 84.00 | 3,419.00 | 0.00 | 0.00 | 4,503.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAPRES | Research Presentations | 0.00 | 0.00 | 8,098.08 | 0.00 | 0.00 | 8,098.08 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAPROV | Provost Office | 63,030.41 | 19,671.29 | 0.00 | 0.00 | 0.00 | 82,701.70 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAREAP | REAP Sudent Support | 8,500.00 | 714.00 | 82,783.82 | 0.00 | 0.00 | 91,997.82 |
| 1GA093 | Hamel Center for Undergraduate Rese | UASURF | SURF Student Support | 30,190.21 | 2,536.00 | 269,117.35 | 0.00 | 0.00 | 301,843.56 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAUGRE | Undergrad Research Opp Program | 0.00 | 0.00 | 5,453.29 | 0.00 | 0.00 | 5,453.29 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAUINQ | Undergrad Research Inquiry | 0.00 | 0.00 | 1,641.50 | 0.00 | 0.00 | 1,641.50 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURFP | Undergraduate Research Fall Program | 8,510.00 | 0.00 | 5,758.69 | 0.00 | 0.00 | 14,268.69 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURHT | Undergrad Research Honors Thesis | 0.00 | 0.00 | 125.00 | 0.00 | 0.00 | 125.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURSP | Undergrad Research Spring Program | 9,568.48 | 0.00 | 9,138.97 | 0.00 | 0.00 | 18,707.45 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | UAIROP | IROP Student Support | 0.00 | 0.00 | 5,209.32 | 0.00 | 0.00 | 5,209.32 |
| 1GA143 | Shulman Prof - European & Holocaust | UAPROV | Provost Office | 0.00 | 0.00 | 4,846.67 | 0.00 | 0.00 | 4,846.67 |
| 1GA148 | The Hamel Scholars Program | UAHONP | Honors Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | UAPROV | Provost Office | 3,115.00 | 148.26 | 1,763.38 | 0.00 | 0.00 | 5,026.64 |
| 1GA149 | Fund for African Development | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 15,334.00 | 0.00 | 0.00 | 15,334.00 |
| 1GA160 | URC Gift Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 4,380.92 | 0.00 | 0.00 | 4,380.92 |
| 1GA161 | URC Gifts: Parents Grants-Other | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 2,421.58 | 0.00 | 0.00 | 2,421.58 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | UACOLA | Cole Awards for COLA faculty | 2,200.00 | 126.00 | 8,573.89 | 0.00 | 0.00 | 10,899.89 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | UAPROV | Provost Office | 0.00 | 0.00 | 1,318.80 | 0.00 | 0.00 | 1,318.80 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 30,951.02 | 0.00 | 0.00 | 30,951.02 |
| 1GA172 | Haas Prof-Sustainable Food Systems | UADSUS | Sustainability Institute | 49,259.34 | 4,137.79 | 8,209.63 | 0.00 | 0.00 | 61,606.76 |
| 1GA174 | Class of 1962 Student Enrichment | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 3,126.83 | 0.00 | 0.00 | 3,126.83 |
| 1GA181 | Carsey School for Public Policy | UACARS | Carsey School | 15,499.66 | 6,122.35 | 0.00 | 0.00 | 0.00 | 21,622.01 |
| 1GA181 | Carsey School for Public Policy | UAPROV | Provost Office | 187,931.29 | 74,892.31 | 1,530.85 | 0.00 | 0.00 | 264,354.45 |
| 1GA198 | CarseyFund/Eff.Families&Communities | UACARS | Carsey School | 363,183.52 | 133,643.67 | 4,874.79 | 0.00 | 0.00 | 501,701.98 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1GA198 | CarseyFund/Eff.Families&Communities | UAPROV | Provost Office | 2,374.63 | 937.95 | 0.00 | 0.00 | 0.00 | 3,312.58 |
| 1GA199 | Carsey-Misc. Gift Fund | UACARS | Carsey School | 51,404.80 | 20,304.63 | 615.20 | 0.00 | 0.00 | 72,324.63 |
| 1GA216 | Financial Innovations Roundtable | UACARS | Carsey School | 24,114.49 | 8,712.42 | 5,301.85 | 0.00 | 0.00 | 38,128.76 |
| 1GA220 | Stonyfield Entrepreneurship Inst | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | UACARS | Carsey School | 0.00 | 0.00 | 16.97 | 0.00 | 0.00 | 16.97 |
| 1GA242 | Carsey - NH Listens Gifts | UACARS | Carsey School | 17,344.67 | 3,181.09 | 6,920.02 | 0.00 | 0.00 | 27,445.78 |
| 1GA247 | Carsey-Sustainable Microfinance & | UACARS | Carsey School | 0.00 | 0.00 | 2,950.13 | 0.00 | 0.00 | 2,950.13 |
| 1GA248 | STEM - Teachers' Collaborative | UAPROV | Provost Office | 14,231.82 | 5,621.68 | 0.00 | 0.00 | 0.00 | 19,853.50 |
| 1GA249 | MacArthur-Community Health | UACARS | Carsey School | 0.00 | 0.00 | 344.85 | 0.00 | 0.00 | 344.85 |
| 1GA255 | HNH - F2S - Beacon Community Fund | UADSUS | Sustainability Institute | 5,477.43 | 376.94 | 6,368.39 | 0.00 | 0.00 | 12,222.76 |
| 1GA264 | FITSI | UA2FD1 | Faculty Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA272 | NRESS PhD Program | UAGNRE | Natural Resources Program | 0.00 | 0.00 | 961.39 | 0.00 | 0.00 | 961.39 |
| 1GA275 | CONNECT Program | UACONN | Connect Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA277 | Carsey - Savings Group Research | UACARS | Carsey School | 2,643.53 | 1,043.95 | 24,755.10 | 0.00 | 0.00 | 28,442.58 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | UADSUS | Sustainability Institute | 3,030.00 | 254.52 | 0.00 | 0.00 | 0.00 | 3,284.52 |
| 1GA297 | Carsey-Leadership Learning Exchange | UACARS | Carsey School | 0.00 | 0.00 | 5,484.39 | 0.00 | 0.00 | 5,484.39 |
| 1GA406 | Meldrum Family Food Systems | UADSUS | Sustainability Institute | 9,960.00 | 836.64 | 0.00 | 0.00 | 0.00 | 10,796.64 |
| 1GASUS | Office of Sustainable Living Educ | UAFASB | Food and Society Initiative | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB021 | Kenneth S Morrow Scholarship | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 376.60 | 0.00 | 0.00 | 376.60 |
| 1GB035 | Ruth E Farrington Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 21,031.87 | 0.00 | 0.00 | 21,031.87 |
| 1GB037 | Oliver J Hubbard Fund | UBANAS | Animal Science | 0.00 | 0.00 | 308.25 | 0.00 | 0.00 | 308.25 |
| 1GB037 | Oliver J Hubbard Fund | UBANFS | Agriculture, Nutrition,& Food Systm | 11,164.73 | 937.86 | 59,381.69 | 0.00 | 0.00 | 71,484.28 |
| 1GB037 | Oliver J Hubbard Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 112.26 | 0.00 | 0.00 | 112.26 |
| 1GB059 | Natural Resources Gift Account | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | UBDEAN | Dean's Office - LS & A | 54,117.57 | 15,745.28 | 356,171.87 | 0.00 | 0.00 | 426,034.72 |
| 1GB090 | AS O. Hubbard Scholarship Fund | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB093 | TSAS Horticulture Curr Gifts | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | UBDEAN | Dean's Office - LS & A | 2,901.00 | 243.68 | 3,468.68 | 0.00 | 0.00 | 6,613.36 |
| 1GB110 | CAMIS Fund | UBMCCM | Camis Ctr Adv Molecular Science | 0.00 | 0.00 | 277.71 | 0.00 | 0.00 | 277.71 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 1,020.15 | 0.00 | 0.00 | 1,020.15 |
| 1GB171 | Project SMART Gift Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 1GB186 | Equine Center Gift Fund | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 1,866.23 | 0.00 | 0.00 | 1,866.23 |
| 1GB191 | Wildlife Ecology Gift Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB197 | Horticulture Gift Fund | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 3,802.05 | 0.00 | 0.00 | 3,802.05 |
| 1GB197 | Horticulture Gift Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB201 | Carberry '82 Fund- Biological Scien | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB201 | Carberry '82 Fund- Biological Scien | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 9,750.00 | 0.00 | 0.00 | 9,750.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 9,423.98 | 0.00 | 0.00 | 9,423.98 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 4,938.94 | 0.00 | 0.00 | 4,938.94 |
| 1GB203 | Dairy Center Gift Fund | UBANPE | PI Pete Erickson | 0.00 | 0.00 | 183.31 | 0.00 | 0.00 | 183.31 |
| 1GB211 | MCBS Gift Fund | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB222 | Cucurbit Breeding Gift Fund | UBANJL | PI Brent Loy | 0.00 | 0.00 | 700.68 | 0.00 | 0.00 | 700.68 |
| 1GB222 | Cucurbit Breeding Gift Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB228 | David Burdick's '37 Professorship | UBNREN | Natural Resources & The Environment | 3,571.68 | 1,410.93 | 0.00 | 0.00 | 0.00 | 4,982.61 |
| 1GB229 | David Berlinsky '37 Professorship | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1GB233 | Biological Sciences Gift Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | UBBIWW | PI Winsor Watson | 410.00 | 0.00 | 242.30 | 0.00 | 0.00 | 652.30 |
| 1GB235 | Vet Tech Program | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 4,477.11 | 0.00 | 0.00 | 4,477.11 |
| 1GB245 | Culinary Arts & Nutrition Program | UBTSFS | Culinary Arts & Nutrition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB247 | EcoQuest | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB248 | Fruit Tree Pathology Research | UBANSF | Sustainable Food | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC020 | Annual Counselor Education Pro | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | UCHIST | History | 300.00 | 25.20 | 14,858.25 | 0.00 | 0.00 | 15,183.45 |
| 1GC030 | UNH Seacoast Reads | UCEDUC | Education | 1,577.50 | 0.00 | 3,991.35 | 0.00 | 0.00 | 5,568.85 |
| 1GC033 | Psychology Department Gifts | UCPSYC | Psychology | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 |
| 1GC058 | Friends/Performing Arts | UCCELB | Celebrity Series | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | UCTHDA | Theatre & Dance | 7,461.74 | 1,746.03 | 109.00 | 0.00 | 0.00 | 9,316.77 |
| 1GC069 | Music Misc Gifts | UCMUSI | Music | 4,855.00 | 407.82 | 5,749.75 | 0.00 | 0.00 | 11,012.57 |
| 1GC071 | Classics Misc Gifts | UCCLAS | Classics | 0.00 | 0.00 | 263.99 | 0.00 | 0.00 | 263.99 |
| 1GC072 | English Misc Gifts | UCENGL | English | 923.10 | 77.55 | 44.99 | 0.00 | 0.00 | 1,045.64 |
| 1GC073 | Languages, Literature & Culture | UCFI00 | French & Italian | 0.00 | 0.00 | 144.00 | 0.00 | 0.00 | 144.00 |
| 1GC073 | Languages, Literature & Culture | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 38.02 | 0.00 | 0.00 | 38.02 |
| 1GC075 | Philosophy Misc Gifts | UCPHIL | Philosophy | 0.00 | 0.00 | 190.00 | 0.00 | 0.00 | 190.00 |
| 1GC076 | Political Science Misc Gifts | UCPOLT | Political Science | 0.00 | 0.00 | 5,839.90 | 0.00 | 0.00 | 5,839.90 |
| 1GC078 | Sociology Misc Gifts | UCSOSC | Sociology | 0.00 | 0.00 | 895.73 | 0.00 | 0.00 | 895.73 |
| 1GC080 | Spanish Misc Gifts | UCSPAN | Spanish | 0.00 | 0.00 | 79.00 | 0.00 | 0.00 | 79.00 |
| 1GC081 | Gifts-geography | UCGEOG | Geography | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | UCTHDA | Theatre & Dance | 2,362.50 | 198.48 | 1,272.46 | 0.00 | 0.00 | 3,833.44 |
| 1GC097 | Theater Educational Endowment | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 854.00 | 0.00 | 0.00 | 854.00 |
| 1GC099 | Humanities Center Gifts | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | UCCMN0 | Communication | 0.00 | 0.00 | 5,334.57 | 0.00 | 0.00 | 5,334.57 |
| 1GC109 | Humanities Program Gifts | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC109 | Humanities Program Gifts | UCHUMA | Humanities Program | 0.00 | 0.00 | 24.00 | 0.00 | 0.00 | 24.00 |
| 1GC111 | Image Making Within Writing Pr | UCIMGE | Image-Making Writing Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | UCHIST | History | 11,259.44 | 4,242.03 | 47,911.60 | 0.00 | 0.00 | 63,413.07 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | UCHCTR | Center for the Humanities | 22,938.70 | 9,060.79 | 0.00 | 0.00 | 0.00 | 31,999.49 |
| 1GC142 | Peterson Carsey Theatre/dance | UCTHDA | Theatre & Dance | 4,714.44 | 1,103.12 | 0.00 | 0.00 | 0.00 | 5,817.56 |
| 1GC144 | Edmund G Miller Fund-English | UCENGL | English | 0.00 | 0.00 | 5,907.03 | 0.00 | 0.00 | 5,907.03 |
| 1GC151 | John C Rouman Classical Lectur | UCCLAS | Classics | 0.00 | 0.00 | 13,165.65 | 0.00 | 0.00 | 13,165.65 |
| 1GC151 | John C Rouman Classical Lectur | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 635.26 | 0.00 | 0.00 | 635.26 |
| 1GC151 | John C Rouman Classical Lectur | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | UCMUSI | Music | 0.00 | 0.00 | 5,295.09 | 0.00 | 0.00 | 5,295.09 |
| 1GC158 | Terry-Seiler-Verrette Fund | UCMUSI | Music | 18,162.00 | 1,525.66 | 46,792.52 | 0.00 | 0.00 | 66,480.18 |
| 1GC158 | Terry-Seiler-Verrette Fund | UCTJAZ | Traditional Jazz Program | 573.75 | 0.00 | 0.00 | 0.00 | 0.00 | 573.75 |
| 1GC162 | Leland Fund for Performing Art | UCCELB | Celebrity Series | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | UCDEAN | Dean's Office - Liberal Arts | 174.52 | 68.93 | 3,342.85 | 0.00 | 0.00 | 3,586.30 |
| 1GC172 | Cleveland Howard Choral Music | UCMUSI | Music | 0.00 | 0.00 | 1,621.24 | 0.00 | 0.00 | 1,621.24 |
| 1GC173 | Endowed Fund for Holocaust Educatio | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 4,296.36 | 0.00 | 0.00 | 4,296.36 |
| 1GC174 | Jeanne Brandon Fund for Music | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | UCPSYC | Psychology | 75,365.20 | 29,769.27 | 0.00 | 0.00 | 0.00 | 105,134.47 |
| 1GC189 | William Wallace Memorial Fund | UCGEOG | Geography | 0.00 | 0.00 | 647.26 | 0.00 | 0.00 | 647.26 |
| 1GC200 | Project Search | UCEDUC | Education | 0.00 | 0.00 | 16,544.15 | 0.00 | 0.00 | 16,544.15 |
| 1GC208 | Summer Youth Music School Gifts | UCSYMS | Summer Youth Music School | 0.00 | 0.00 | 14,975.00 | 0.00 | 0.00 | 14,975.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | UCEDUC | Education | 0.00 | 0.00 | 2,561.99 | 0.00 | 0.00 | 2,561.99 |
| 1GC215 | Mock Trial Program Gift Fund | UCJUST | Justice Studies Program | 0.00 | 0.00 | 3,315.09 | 0.00 | 0.00 | 3,315.09 |
| 1GC221 | Hayes Professorship | UCHCTR | Center for the Humanities | 50,705.12 | 3,834.05 | 14,390.09 | 0.00 | 0.00 | 68,929.26 |
| 1GC228 | Woodward Internat'l Drama & Dance | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC230 | Angelo Kontarinis History Fund | UCHIST | History | 0.00 | 0.00 | 1,358.60 | 0.00 | 0.00 | 1,358.60 |
| 1GC232 | Italian Studies Quasi Endowment | UCFI00 | French & Italian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 1,513.94 | 0.00 | 0.00 | 1,513.94 |
| 1GC243 | RGSCP Fund | UCCLHU | Classics, Humanities & Ital Studies | 123,779.03 | 25,911.16 | 41,312.50 | 0.00 | 0.00 | 191,002.69 |
| 1GC244 | Peters Professorship in Education | UCDEAN | Dean's Office - Liberal Arts | 21,300.24 | 1,789.32 | 9,253.78 | 0.00 | 0.00 | 32,343.34 |
| 1GC245 | MFA Program Gift Fund | UCENGL | English | 1,970.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,970.50 |
| 1GC255 | Prof Donald Steele Music Research | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 3,866.95 | 0.00 | 0.00 | 3,866.95 |
| 1GC258 | Italian Studies Gift Fund | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 81.78 | 0.00 | 0.00 | 81.78 |
| 1GC259 | Patricia Power MFA Writing Program | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 4,016.88 | 0.00 | 0.00 | 4,016.88 |
| 1GC261 | UNH Community Literacy Center | UCEDUC | Education | 108,323.17 | 26,949.46 | 11,947.18 | 0.00 | 0.00 | 147,219.81 |
| 1GC264 | Davis '64 Fund for Science History | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 3,299.32 | 0.00 | 0.00 | 3,299.32 |
| 1GC265 | Robertson Music Fund | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | UCMUSI | Music | 0.00 | 0.00 | 3,277.10 | 0.00 | 0.00 | 3,277.10 |
| 1GC274 | Justice Studies Program | UCJUST | Justice Studies Program | 0.00 | 0.00 | 1,480.00 | 0.00 | 0.00 | 1,480.00 |
| 1GD030 | CEPS Tech Fund | UDDEAN | Dean's Office - CEPS | 5,463.87 | 226.51 | 53,352.24 | 0.00 | 0.00 | 59,042.62 |
| 1GD039 | Earth Sciences Gift Account | UDESCI | Earth Sciences | 0.00 | 0.00 | 19,219.96 | 0.00 | 0.00 | 19,219.96 |
| 1GD042 | Chemical Engineering Gifts | UDKE00 | Chemical Engineering | 11,382.39 | 956.18 | 5,015.94 | 0.00 | 0.00 | 17,354.51 |
| 1GD045 | Civil Eng Gift Acct | UDCE00 | Civil and Environmental Engineering | 13,874.36 | 713.16 | 21,165.00 | 0.00 | 0.00 | 35,752.52 |
| 1GD049 | Electrical Engineering Gifts | UDEE00 | Electrical & Computer Eng Dept | 11,695.53 | 982.41 | 1,653.00 | 0.00 | 0.00 | 14,330.94 |
| 1GD070 | R Davison Professorship | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | UDDEAN | Dean's Office - CEPS | 10,000.00 | 840.09 | 3,666.78 | 0.00 | 0.00 | 14,506.87 |
| 1GD077 | Math Misc Gifts | UDMATH | Mathematics & Statistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics Dept Gifts | UDPHYS | Physics | 4,146.37 | 348.29 | 4,336.12 | 0.00 | 0.00 | 8,830.78 |
| 1GD102 | Me Moon Buggy Team | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 16,208.64 | 0.00 | 0.00 | 16,208.64 |
| 1GD112 | Gloria & Robert Lyle Professor | UDCHEM | Chemistry | 3,347.64 | 121.60 | 14,480.69 | 0.00 | 0.00 | 17,949.93 |
| 1GD141 | Endowed Fund for Mech Engineering | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | UDCHEM | Chemistry | 42,498.21 | 2,680.80 | 23,308.71 | 0.00 | 0.00 | 68,487.72 |
| 1GD150 | ENE Undergraduate Degree Program | UDDINT | Dean's Office - CEPS Instruction | 0.00 | 0.00 | 13,565.65 | 0.00 | 0.00 | 13,565.65 |
| 1GD163 | Mechanical Eng. Senior Projects | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 17,859.32 | 0.00 | 0.00 | 17,859.32 |
| 1GD163 | Mechanical Eng. Senior Projects | UDOE00 | CEPS Ocean Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD181 | Computer Science Undergrad Research | UDCS00 | Computer Science | 2,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,700.00 |
| 1GD182 | CEPS Student Project Fund | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 1GD184 | WERC Contest Gift Fund | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | UDCHEM | Chemistry | 0.00 | 0.00 | 2,176.27 | 0.00 | 0.00 | 2,176.27 |
| 1GD195 | Karen Von Damm Student Research Fnd | UDESCI | Earth Sciences | 0.00 | 0.00 | 387.78 | 0.00 | 0.00 | 387.78 |
| 1GD209 | Tech Camp Gift Fund | UDDEAN | Dean's Office - CEPS | 24,175.40 | 2,030.79 | 152.26 | 0.00 | 0.00 | 26,358.45 |
| 1GD209 | Tech Camp Gift Fund | UDTCEN | Tech Camp Engineeristas | 0.00 | 0.00 | 97.94 | 0.00 | 0.00 | 97.94 |
| 1GD209 | Tech Camp Gift Fund | UDTCEX | Tech Camp Eng Extraordinare | 0.00 | 0.00 | 143.70 | 0.00 | 0.00 | 143.70 |
| 1GD209 | Tech Camp Gift Fund | UDTCFT | Tech Camp Tech For Teachers | 0.00 | 0.00 | 623.84 | 0.00 | 0.00 | 623.84 |
| 1GD209 | Tech Camp Gift Fund | UDTCMH | Tech Camp-Manchester | 0.00 | 0.00 | 55.64 | 0.00 | 0.00 | 55.64 |
| 1GD209 | Tech Camp Gift Fund | UDTCTL | Tech Camp Techleaders | 0.00 | 0.00 | 18,034.23 | 0.00 | 0.00 | 18,034.23 |
| 1GD209 | Tech Camp Gift Fund | UDTCTT | Tech Camp Techsplorers &Techventure | 0.00 | 0.00 | 298.26 | 0.00 | 0.00 | 298.26 |
| 1GD209 | Tech Camp Gift Fund | UDTCTV | Tech Camp Techventures | 0.00 | 0.00 | 603.01 | 0.00 | 0.00 | 603.01 |
| 1GD215 | NHCF CEPS Summer Fellowships | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1GD216 | Geochemistry Lab | UDESCI | Earth Sciences | 0.00 | 0.00 | 4,567.00 | 0.00 | 0.00 | 4,567.00 |
| 1GD218 | New England Fall Astronomy Festival | UDPHYS | Physics | 0.00 | 0.00 | 3,294.93 | 0.00 | 0.00 | 3,294.93 |
| 1GD235 | AIChE Gifts | UDKE00 | Chemical Engineering | 0.00 | 0.00 | 57.26 | 0.00 | 0.00 | 57.26 |
| 1GE003 | James R Carter Professorship | UEDEAN | Dean's Office | 16,101.63 | 1,352.56 | 0.00 | 0.00 | 0.00 | 17,454.19 |
| 1GE003 | James R Carter Professorship | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | UEHMGT | Hospitality Management | 36,500.34 | 3,066.08 | 1,619.37 | 0.00 | 0.00 | 41,185.79 |
| 1GE010 | Paul College of Business & Econ. | UEACFI | Accounting and Finance | 0.00 | 0.00 | 283.52 | 0.00 | 0.00 | 283.52 |
| 1GE010 | Paul College of Business & Econ. | UEDSCI | Decisions Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEECNX | Econ Dept Budget | 0.00 | 0.00 | 131.87 | 0.00 | 0.00 | 131.87 |
| 1GE010 | Paul College of Business & Econ. | UEECOG | HMGT ECOG Program | 0.00 | 0.00 | 453.04 | 0.00 | 0.00 | 453.04 |
| 1GE010 | Paul College of Business & Econ. | UEECON | Economics | 0.00 | 0.00 | 335.97 | 0.00 | 0.00 | 335.97 |
| 1GE010 | Paul College of Business & Econ. | UEFMBA | Full Time MBA Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEGRDP | Graduate and Executive Programs | 0.00 | 0.00 | 1,611.60 | 0.00 | 0.00 | 1,611.60 |
| 1GE010 | Paul College of Business & Econ. | UEHMEV | Hospitality Events | 0.00 | 0.00 | 1,905.41 | 0.00 | 0.00 | 1,905.41 |
| 1GE010 | Paul College of Business & Econ. | UEHMGT | Hospitality Management | 0.00 | 0.00 | 5,831.62 | 0.00 | 0.00 | 5,831.62 |
| 1GE010 | Paul College of Business & Econ. | UEMKTG | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEMKTX | Mktg Dept Budget | 0.00 | 0.00 | 130.35 | 0.00 | 0.00 | 130.35 |
| 1GE010 | Paul College of Business & Econ. | UEMMTX | Mgmt Dept Budget | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | UEDEAN | Dean's Office | 0.00 | 0.00 | 25.00 | 0.00 | 0.00 | 25.00 |
| 1GE037 | Reginald F Atkins Chair | UEDEAN | Dean's Office | 62,505.96 | 21,579.88 | 6,061.20 | 0.00 | 0.00 | 90,147.04 |
| 1GE056 | Accounting & Finance Gift Fund | UEACFI | Accounting and Finance | 999.97 | 84.04 | 2,389.77 | 0.00 | 0.00 | 3,473.78 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | UEDEAN | Dean's Office | 10,000.12 | 840.05 | 0.00 | 0.00 | 0.00 | 10,840.17 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | UEDEAN | Dean's Office | 27,334.50 | 7,687.20 | 419.16 | 0.00 | 0.00 | 35,440.86 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | UEECON | Economics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | UEMKTG | Marketing | 75.00 | 6.30 | 1,070.08 | 0.00 | 0.00 | 1,151.38 |
| 1GE078 | Friends of MSA Program | UEACFI | Accounting and Finance | 0.00 | 0.00 | 1,015.00 | 0.00 | 0.00 | 1,015.00 |
| 1GE078 | Friends of MSA Program | UEMSAC | Master of Science in Accounting | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | UEGD01 | Gourmet Dinner Fall 1 | 0.00 | 0.00 | 2,160.53 | 0.00 | 0.00 | 2,160.53 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | UEGD03 | Gourmet Dinner Spring 1 | 0.00 | 0.00 | 1,175.00 | 0.00 | 0.00 | 1,175.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | UEHMGT | Hospitality Management | 0.00 | 0.00 | 4,712.50 | 0.00 | 0.00 | 4,712.50 |
| 1GE083 | EcoGastronomy Program Gift Fund | UEECOG | HMGT ECOG Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE093 | Todd Crockett Professorship - Econ. | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | UEDEAN | Dean's Office | 69,251.86 | 5,183.98 | 166,532.13 | 0.00 | 0.00 | 240,967.97 |
| 1GE099 | Paul Fund for Innovation | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | UEPCRD | PCard Default | 0.00 | 0.00 | 35.66 | 0.00 | 0.00 | 35.66 |
| 1GE106 | Hospitality Mgmnt Program - Walsh | UEHMGT | Hospitality Management | 4,999.99 | 420.03 | 22,065.11 | 0.00 | 0.00 | 27,485.13 |
| 1GE109 | Ctr for Social Innovation & Enterpr | UEDEAN | Dean's Office | 179,413.69 | 56,632.45 | 32,124.63 | 0.00 | 0.00 | 268,170.77 |
| 1GE117 | Choice Hotels International | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE117 | Choice Hotels International | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | UFFS00 | Human Development & Family Studies | 0.00 | 0.00 | 2,952.71 | 0.00 | 0.00 | 2,952.71 |
| 1GF005 | Recreation Management &Policy Gifts | UFRMP0 | Recreation Management & Policy | 0.00 | 0.00 | 118.64 | 0.00 | 0.00 | 118.64 |
| 1GF006 | Occupational Therapy Gifts | UFOT00 | Occupational Therapy | 0.00 | 0.00 | 3,324.45 | 0.00 | 0.00 | 3,324.45 |
| 1GF010 | Child/Family Center Fund | UFFSCD | Child Study and Development Center | 0.00 | 0.00 | 3,303.14 | 0.00 | 0.00 | 3,303.14 |
| 1GF010 | Child/Family Center Fund | UFFSCF | Child Family Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | UFNURS | Nursing | 0.00 | 0.00 | 2,532.50 | 0.00 | 0.00 | 2,532.50 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1GF012 | Marriage/Family Therapy Clinic | UFFS00 | Human Development & Family Studies | 0.00 | 0.00 | 98.10 | 0.00 | 0.00 | 98.10 |
| 1GF020 | Kinesiology Gift Account | UFKINE | Kinesiology | 0.00 | 0.00 | 3,458.20 | 0.00 | 0.00 | 3,458.20 |
| 1GF040 | OT 50th Anniv Fund/UROP | UFOT00 | Occupational Therapy | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | UFHMP0 | Health Management & Policy | 0.00 | 0.00 | 325.00 | 0.00 | 0.00 | 325.00 |
| 1GF061 | Family Studies Gift Fund | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 171.06 | 0.00 | 0.00 | 171.06 |
| 1GF061 | Family Studies Gift Fund | UFFS00 | Human Development & Family Studies | 2,867.50 | 145.32 | 9,575.43 | 0.00 | 0.00 | 12,588.25 |
| 1GF062 | Communication Sciences & Disorders | UFCOMM | Communication Sciences & Disorders | 3,031.25 | 0.00 | 30.08 | 0.00 | 0.00 | 3,061.33 |
| 1GF085 | Athletic Training Lab Gift Fund | UFKINE | Kinesiology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF110 | Outdoor Behavioral Health | UFKINE | Kinesiology | 0.00 | 0.00 | 214.71 | 0.00 | 0.00 | 214.71 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | UFCOMM | Communication Sciences & Disorders | 0.00 | 0.00 | 16,298.59 | 0.00 | 0.00 | 16,298.59 |
| 1GG120 | Class of 1985 | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 6,900.00 | 0.00 | 0.00 | 6,900.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | UZMSAD | SMSOE Administration | 1,440.98 | 121.04 | 0.00 | 0.00 | 0.00 | 1,562.02 |
| 1GZ144 | GEBCO Program Gift Fund | UZOM00 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 8,444.46 | 0.00 | 0.00 | 8,444.46 |
| 1GZ166 | SeaBASS-BioAcoustic Summer School | UZMSJM | PI Jennifer Miksis Olds | 0.00 | 0.00 | 3,261.10 | 0.00 | 0.00 | 3,261.10 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 10,363.56 | 0.00 | 0.00 | 10,363.56 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 7,262.36 | 0.00 | 0.00 | 7,262.36 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | UZMSAD | SMSOE Administration | 18,120.34 | 5,425.38 | 9,065.75 | 0.00 | 0.00 | 32,611.47 |
| 1GZH53 | MARINE PROGRAM | UZMSAD | SMSOE Administration | 88,648.63 | 35,016.21 | 0.00 | 0.00 | 0.00 | 123,664.84 |
| 1GZH79 | START UP FUNDS FOR J. PRINGLE | UZOPJP | PI James Pringle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL1 | Functional Alloc - Instruction | (9,171,212.76) | (3,586,835.00) | (507,527.64) | 28,161.67 | 0.00 | (13,237,413.73) |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (241,361.39) | 0.00 | 0.00 | (241,361.39) |
| 1UA000 | Acad Affairs Educational & General | UAAIRR | Air Force ROTC | 40,278.64 | 15,253.13 | 11,555.80 | 0.00 | 0.00 | 67,087.57 |
| 1UA000 | Acad Affairs Educational & General | UAARMR | Army ROTC | 994.50 | 0.00 | 14,223.41 | 0.00 | 0.00 | 15,217.91 |
| 1UA000 | Acad Affairs Educational & General | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UADISC | Discovery Program | 100,082.34 | 28,022.29 | 6,098.80 | 0.00 | 0.00 | 134,203.43 |
| 1UA000 | Acad Affairs Educational & General | UAGGEO | Geospatial Science | 19,568.81 | 7,729.66 | 0.00 | 0.00 | 0.00 | 27,298.47 |
| 1UA000 | Acad Affairs Educational & General | UAGINS | Dean's Office Instructional | 120,838.78 | 2,849.28 | 43,269.07 | 0.00 | 0.00 | 166,957.13 |
| 1UA000 | Acad Affairs Educational & General | UAGMAP | PI Alison Paglia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAGMDP | Development Policy and Practice | 195,058.67 | 46,249.97 | (19,401.57) | 0.00 | 0.00 | 221,907.07 |
| 1UA000 | Acad Affairs Educational & General | UAGMPA | Masters in Public Administration | 199,488.41 | 61,256.48 | (45,541.64) | 0.00 | 0.00 | 215,203.25 |
| 1UA000 | Acad Affairs Educational & General | UAGMPP | Masters in Public Policy | 129,131.53 | 33,026.07 | (12,622.07) | 0.00 | 0.00 | 149,535.53 |
| 1UA000 | Acad Affairs Educational & General | UAGMSA | Analytics & Data Science | 487,790.69 | 142,229.79 | 185,620.91 | 7,506.68 | 0.00 | 823,148.07 |
| 1UA000 | Acad Affairs Educational & General | UAGNRE | Natural Resources Program | 74,375.46 | 27,930.58 | 21,463.38 | 0.00 | 0.00 | 123,769.42 |
| 1UA000 | Acad Affairs Educational & General | UAHONP | Honors Program | 228,135.04 | 86,276.41 | 19,003.27 | 0.00 | 0.00 | 333,414.72 |
| 1UA000 | Acad Affairs Educational & General | UASTEX | Study Away USA | 56,084.54 | 22,153.45 | 0.00 | 0.00 | 0.00 | 78,237.99 |
| 1UA000 | Acad Affairs Educational & General | UAUGRE | Undergrad Research Opp Program | 211,530.97 | 74,967.73 | 16,660.00 | 0.00 | 0.00 | 303,158.70 |
| 1UB000 | COLSA General Fund | UBANAS | Animal Science | 0.00 | 0.00 | 9,916.78 | 0.00 | 0.00 | 9,916.78 |
| 1UB000 | COLSA General Fund | UBANDP | Dietetic Program | 66,417.39 | 5,579.13 | 20,459.62 | 0.00 | 0.00 | 92,456.14 |
| 1UB000 | COLSA General Fund | UBANEQ | Equine | 0.00 | 0.00 | 200.59 | 0.00 | 0.00 | 200.59 |
| 1UB000 | COLSA General Fund | UBANFS | Agriculture, Nutrition,& Food Systm | 2,590,546.80 | 852,100.66 | 102,159.11 | 0.00 | 0.00 | 3,544,806.57 |
| 1UB000 | COLSA General Fund | UBANNU | Nutrition | 0.00 | 0.00 | 29,585.26 | 0.00 | 0.00 | 29,585.26 |
| 1UB000 | COLSA General Fund | UBANSF | Sustainable Food | 0.00 | 0.00 | 4,369.95 | 0.00 | 0.00 | 4,369.95 |
| 1UB000 | COLSA General Fund | UBBIBI | Biology Core Courses | 0.00 | 0.00 | 53,888.07 | 0.00 | 0.00 | 53,888.07 |
| 1UB000 | COLSA General Fund | UBBIDH | PI Daniel Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBBIEQ | Equine Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBBIME | Marine, Estuarine | 0.00 | 0.00 | 12,095.62 | 0.00 | 0.00 | 12,095.62 |
| 1UB000 | COLSA General Fund | UBBIOL | Biological Sciences | 2,863,526.85 | 943,462.91 | 69,983.94 | 0.00 | 0.00 | 3,876,973.70 |
| 1UB000 | COLSA General Fund | UBBIPB | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBBIZO | Zoology | 0.00 | 0.00 | 6,763.83 | 0.00 | 0.00 | 6,763.83 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1UB000 | COLSA General Fund | UBDINS | Instructional Costs | 0.00 | 0.00 | 2,162.48 | 0.00 | 0.00 | 2,162.48 |
| 1UB000 | COLSA General Fund | UBFMDF | Fairchild Dairy Center-Conventional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBMCBC | Biochem,Molecular & Cellular Biolog | 0.00 | 0.00 | 67,420.44 | 0.00 | 0.00 | 67,420.44 |
| 1UB000 | COLSA General Fund | UBMCBS | Molecular, Cellular, & Biomedical | 3,607,045.88 | 1,115,734.39 | 96,381.96 | 0.00 | 0.00 | 4,819,162.23 |
| 1UB000 | COLSA General Fund | UBMCDP | Dietetics Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBMCGE | Genetics | 0.00 | 0.00 | 8,819.27 | 0.00 | 0.00 | 8,819.27 |
| 1UB000 | COLSA General Fund | UBMCML | Biomedical Science | 1,416.08 | 118.96 | 162,851.67 | 0.00 | 0.00 | 164,386.71 |
| 1UB000 | COLSA General Fund | UBMCNL | Nutrition Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBMCNU | Nutrition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBNREN | Natural Resources & The Environment | 3,621,605.23 | 1,245,535.03 | 104,756.17 | 0.00 | 0.00 | 4,971,896.43 |
| 1UB000 | COLSA General Fund | UBTSAN | Applied Animal Sciences | 59,924.68 | 5,033.82 | 15,123.33 | 0.00 | 0.00 | 80,081.83 |
| 1UB000 | COLSA General Fund | UBTSAS | Thompson School of Applied Science | 1,420,625.16 | 553,815.47 | 47,973.93 | 0.00 | 0.00 | 2,022,414.56 |
| 1UB000 | COLSA General Fund | UBTSBM | Applied Business Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBTSCS | TSAS Community Service & Leadership | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBTSCT | Civil Technology | 15,414.19 | 1,294.68 | 18,057.40 | 0.00 | 0.00 | 34,766.27 |
| 1UB000 | COLSA General Fund | UBTSFS | Culinary Arts & Nutrition | 7,991.50 | 432.06 | 23,955.01 | 0.00 | 0.00 | 32,378.57 |
| 1UB000 | COLSA General Fund | UBTSFT | Forest Technology | 18,599.91 | 992.65 | 15,082.67 | 0.00 | 0.00 | 34,675.23 |
| 1UB000 | COLSA General Fund | UBTSHT | Horticultural Technology | 32,816.96 | 2,434.77 | 17,837.36 | 0.00 | 0.00 | 53,089.09 |
| 1UB000 | COLSA General Fund | UBTSVT | Vet Tech Program | 45,361.12 | 3,738.07 | 22,877.83 | 0.00 | 0.00 | 71,977.02 |
| 1UB025 | COLSA Farms | UBFARM | Farms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | UBFMEQ | Equine Center | 250,521.87 | 62,824.37 | 167,396.94 | 0.00 | 0.00 | 480,743.18 |
| 1UB025 | COLSA Farms | UBFMHS | Horse Shows - Trials and Dressage | 14,603.51 | 1,108.17 | 55,336.92 | 0.00 | 0.00 | 71,048.60 |
| 1UBSEQ | Ecoquest | UBNREN | Natural Resources & The Environment | 10,000.12 | 840.05 | 1,006,188.39 | 0.00 | 0.00 | 1,017,028.56 |
| 1UBSIT | Study Abroad Italy | UBANFS | Agriculture, Nutrition,& Food Systm | 7,496.00 | 629.66 | 244,695.34 | 1,562.94 | 0.00 | 254,383.94 |
| 1UC000 | COLA Educational and General | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCANTH | Anthropology | 709,334.54 | 266,592.82 | 17,053.08 | 0.00 | 0.00 | 992,980.44 |
| 1UC000 | COLA Educational and General | UCARTS | Art and Art History | 1,477,261.89 | 548,753.34 | 81,653.60 | 0.00 | 0.00 | 2,107,668.83 |
| 1UC000 | COLA Educational and General | UCCLHU | Classics, Humanities & Ital Studies | 1,280,080.31 | 488,083.65 | 23,362.68 | 0.00 | 0.00 | 1,791,526.64 |
| 1UC000 | COLA Educational and General | UCCMN0 | Communication | 1,746,146.92 | 659,480.62 | 28,237.80 | 0.00 | 0.00 | 2,433,865.34 |
| 1UC000 | COLA Educational and General | UCDINT | COLA Instructional | 173,032.19 | 32,309.67 | 118,986.48 | 0.00 | 0.00 | 324,328.34 |
| 1UC000 | COLA Educational and General | UCEDUC | Education | 2,014,909.07 | 616,969.98 | 59,850.89 | 0.00 | 0.00 | 2,691,729.94 |
| 1UC000 | COLA Educational and General | UCENGL | English | 4,672,519.06 | 1,575,895.38 | 72,650.30 | 0.00 | 0.00 | 6,321,064.74 |
| 1UC000 | COLA Educational and General | UCESL0 | English as a Second Language | 754,892.43 | 254,147.01 | 11,245.92 | 0.00 | 0.00 | 1,020,285.36 |
| 1UC000 | COLA Educational and General | UCGEOG | Geography | 332,424.44 | 108,938.32 | 14,257.74 | 0.00 | 0.00 | 455,620.50 |
| 1UC000 | COLA Educational and General | UCHCTR | Center for the Humanities | 84,518.83 | 31,530.51 | 29,792.55 | 0.00 | 0.00 | 145,841.89 |
| 1UC000 | COLA Educational and General | UCHIST | History | 2,307,724.68 | 826,128.16 | 39,027.47 | 0.00 | 0.00 | 3,172,880.31 |
| 1UC000 | COLA Educational and General | UCIA00 | International Affairs | 53,685.25 | 20,380.17 | 5,276.36 | 0.00 | 0.00 | 79,341.78 |
| 1UC000 | COLA Educational and General | UCIPJW | Justice Works | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCJUST | Justice Studies Program | 304,151.94 | 79,565.67 | 8,060.07 | 0.00 | 0.00 | 391,777.68 |
| 1UC000 | COLA Educational and General | UCLLAC | Languages, Literatures, & Cultures | 1,916,591.98 | 725,048.15 | 31,894.18 | 0.00 | 0.00 | 2,673,534.31 |
| 1UC000 | COLA Educational and General | UCMALS | MALS Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCMUCN | Ensembles and Concerts | 1,600.04 | 134.42 | 8,949.45 | 0.00 | 0.00 | 10,683.91 |
| 1UC000 | COLA Educational and General | UCMUSI | Music | 2,132,873.57 | 787,820.73 | 45,915.67 | 0.00 | 0.00 | 2,966,609.97 |
| 1UC000 | COLA Educational and General | UCPHIL | Philosophy | 1,111,247.96 | 425,678.73 | 21,188.16 | 0.00 | 0.00 | 1,558,114.85 |
| 1UC000 | COLA Educational and General | UCPOLT | Political Science | 1,326,896.32 | 496,187.78 | 40,566.98 | 0.00 | 0.00 | 1,863,651.08 |
| 1UC000 | COLA Educational and General | UCPSYC | Psychology | 3,220,274.64 | 1,094,154.21 | 76,852.20 | 0.00 | 0.00 | 4,391,281.05 |
| 1UC000 | COLA Educational and General | UCPYSC | PI Sergios Charntikov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCSOSC | Sociology | 1,441,156.95 | 465,927.72 | 28,145.58 | 0.00 | 0.00 | 1,935,230.25 |
| 1UC000 | COLA Educational and General | UCTHDA | Theatre & Dance | 1,573,718.72 | 602,722.08 | 42,445.49 | 0.00 | 0.00 | 2,218,886.29 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1UC000 | COLA Educational and General | UCTHTR | University Theatre | 12,969.43 | 198.38 | 72,100.38 | 0.00 | 0.00 | 85,268.19 |
| 1UC000 | COLA Educational and General | UCWS00 | Women's and Gender Studies | 378,160.48 | 133,150.47 | 9,474.60 | 0.00 | 0.00 | 520,785.55 |
| 1UC001 | CPS Education Program | UCGMED | Teacher Education CPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | UCGMPA | Public Administration CPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | UCPOLT | Political Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC101 | Scholars as Educators Program | UCEDLT | Live Learn & Teach Program | 0.00 | 0.00 | 90.86 | 0.00 | 0.00 | 90.86 |
| 1UC102 | English as a Second Language | UCESL0 | English as a Second Language | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | UCSSCL | Summer Studies in Composition | 150,315.69 | 42,213.61 | 26,690.15 | 0.00 | 0.00 | 219,219.45 |
| 1UCPPD | COLA General Prepaids | UCANTH | Anthropology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCARTS | Art and Art History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCCMN0 | Communication | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCESL0 | English as a Second Language | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCGEOG | Geography | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCHUMA | Humanities Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCJUST | Justice Studies Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCPHIL | Philosophy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCPOLT | Political Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCSOSC | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCSSCL | Summer Studies in Composition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCSYMS | Summer Youth Music School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCWS00 | Women's and Gender Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSAT | Athens Study Abroad Program | UCCLHU | Classics, Humanities & Ital Studies | 11,710.16 | 983.64 | 39,170.14 | 0.00 | 0.00 | 51,863.94 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | UCHUMA | Humanities Program | 0.00 | 0.00 | 273.20 | 0.00 | 0.00 | 273.20 |
| 1UCSBF | Archeology Field School -Belize | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | UCANTH | Anthropology | 8,089.96 | 679.56 | 15,951.00 | 0.00 | 0.00 | 24,720.52 |
| 1UCSBL | Berlin Study Abroad | UCGRMN | German | 12,700.06 | 1,066.81 | 22,908.28 | 0.00 | 0.00 | 36,675.15 |
| 1UCSBU | Budapest Justice Studies Program | UCBPST | COLA Budapest Study Away | 2,999.56 | 251.98 | 74,258.61 | 0.00 | 0.00 | 77,510.15 |
| 1UCSCA | Cambridge Univ in England | UCENCB | Cambridge Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSCH | China Study Abroad | UCLLAC | Languages, Literatures, & Cultures | 2,000.04 | 168.00 | 8,385.19 | 0.00 | 0.00 | 10,553.23 |
| 1UCSCU | Cuba Study Abroad | UCLLAC | Languages, Literatures, & Cultures | 11,210.14 | 941.65 | 23,708.75 | 0.00 | 0.00 | 35,860.54 |
| 1UCSDI | Dijon Study Away | UCFI00 | French & Italian | 2,000.00 | 168.00 | 43,460.80 | 0.00 | 0.00 | 45,628.80 |
| 1UCSGH | Ghana Study Away | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | UCSPAN | Spanish | 7,499.52 | 630.00 | 158,144.70 | 0.00 | 0.00 | 166,274.22 |
| 1UCSIT | Italy Study Abroad | UCFI00 | French & Italian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | UCTHDA | Theatre & Dance | 12,459.81 | 1,046.61 | 22,826.36 | 0.00 | 0.00 | 36,332.78 |
| 1UCSLO | UNH London Program | UCLNDN | COLA London Study Away | 4,999.68 | 420.00 | 295,078.39 | 0.00 | 0.00 | 300,498.07 |
| 1UCSLT | London Travel Writing Program | UCENGL | English | 9,590.04 | 805.56 | 13,188.86 | 0.00 | 0.00 | 23,584.46 |
| 1UCSME | Mexico Summer Study Away | UCSPAN | Spanish | 4,000.08 | 336.00 | 71,142.64 | 0.00 | 0.00 | 75,478.72 |
| 1UCSMO | Moscow Study Abroad | UCLLAC | Languages, Literatures, & Cultures | 16,810.02 | 1,412.03 | 55,276.53 | 0.00 | 0.00 | 73,498.58 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCENCB | Cambridge Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCGRMN | German | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCSPAN | Spanish | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | UCCLAS | Classics | 19,799.73 | 1,663.17 | 37,086.43 | 0.00 | 0.00 | 58,549.33 |
| 1UCSRO | Rome Study Abroad Program | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UD0IAM | Integrated Applied Mathematics Prog | 81,918.44 | 5,310.67 | 7,738.39 | 0.00 | 0.00 | 94,967.50 |
| 1UD000 | CEPS Educational and General | UDCE00 | Civil and Environmental Engineering | 2,926,124.54 | 943,074.44 | 145,306.65 | 0.00 | 0.00 | 4,014,505.63 |
| 1UD000 | CEPS Educational and General | UDCHCC | PI Christine A. Caputo | 0.00 | 0.00 | (182.04) | 0.00 | 0.00 | (182.04) |
| 1UD000 | CEPS Educational and General | UDCHEM | Chemistry | 3,165,877.98 | 905,556.13 | 408,627.84 | 0.00 | 0.00 | 4,480,061.95 |
| 1UD000 | CEPS Educational and General | UDCL00 | Computer Literacy Program | 175,050.01 | 69,144.88 | 0.00 | 0.00 | 0.00 | 244,194.89 |
| 1UD000 | CEPS Educational and General | UDCS00 | Computer Science | 2,501,446.55 | 837,419.23 | 130,228.31 | 0.00 | 0.00 | 3,469,094.09 |
| 1UD000 | CEPS Educational and General | UDDINT | Dean's Office - CEPS Instruction | 370,586.47 | 52,909.54 | 76,985.86 | 0.00 | 0.00 | 500,481.87 |
| 1UD000 | CEPS Educational and General | UDEE00 | Electrical & Computer Eng Dept | 1,763,322.86 | 600,378.33 | 70,629.56 | 0.00 | 0.00 | 2,434,330.75 |
| 1UD000 | CEPS Educational and General | UDESCI | Earth Sciences | 1,842,462.95 | 607,438.28 | 55,579.70 | 0.00 | 0.00 | 2,505,480.93 |
| 1UD000 | CEPS Educational and General | UDESCJ | Earth Sciences - Joint Positions | 49,550.03 | 19,572.16 | 0.00 | 0.00 | 0.00 | 69,122.19 |
| 1UD000 | CEPS Educational and General | UDKE00 | Chemical Engineering | 1,422,314.96 | 482,101.57 | 100,020.14 | 0.00 | 0.00 | 2,004,436.67 |
| 1UD000 | CEPS Educational and General | UDMA94 | Mathematics Summer Institute | 64,428.00 | 8,726.93 | 1,172.84 | 0.00 | 0.00 | 74,327.77 |
| 1UD000 | CEPS Educational and General | UDMATH | Mathematics & Statistics | 3,654,654.97 | 1,073,768.41 | 61,240.36 | 0.00 | 0.00 | 4,789,663.74 |
| 1UD000 | CEPS Educational and General | UDME00 | Mechanical Engineering | 2,790,116.38 | 889,212.06 | 245,603.46 | 0.00 | 0.00 | 3,924,931.90 |
| 1UD000 | CEPS Educational and General | UDMS00 | Material Science Program | 18,640.05 | 0.00 | 6,385.14 | 0.00 | 0.00 | 25,025.19 |
| 1UD000 | CEPS Educational and General | UDOE00 | CEPS Ocean Engineering | 30,695.82 | 10,556.23 | 6,111.27 | 0.00 | 0.00 | 47,363.32 |
| 1UD000 | CEPS Educational and General | UDPHYJ | Physics - Joint Positions | 139,999.91 | 50,634.93 | 0.00 | 0.00 | 0.00 | 190,634.84 |
| 1UD000 | CEPS Educational and General | UDPHYS | Physics | 3,107,115.18 | 1,013,478.09 | 101,738.30 | 0.00 | 0.00 | 4,222,331.57 |
| 1UD000 | CEPS Educational and General | UDSUMR | CEPS- Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | UDSUMR | CEPS- Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEACFI | Accounting and Finance | 3,503,279.71 | 1,280,463.58 | 211,382.32 | 0.00 | 0.00 | 4,995,125.61 |
| 1UE000 | PAUL Education and General | UEACFX | ACFI Dept Budget | 0.00 | 0.00 | 60,035.06 | 0.00 | 0.00 | 60,035.06 |
| 1UE000 | PAUL Education and General | UECOMM | Communications Department | 136,863.72 | 47,732.11 | 329,003.69 | 0.00 | 0.00 | 513,599.52 |
| 1UE000 | PAUL Education and General | UEDINT | Instructional | 118,505.55 | 7,073.23 | 173,617.93 | 0.00 | 0.00 | 299,196.71 |
| 1UE000 | PAUL Education and General | UEDSCI | Decisions Sciences | 2,537,205.54 | 950,653.41 | 24,025.34 | 0.00 | 0.00 | 3,511,884.29 |
| 1UE000 | PAUL Education and General | UEDSCX | Dec Sci Dept Budget | 6,000.03 | 504.00 | 37,990.60 | 0.00 | 0.00 | 44,494.63 |
| 1UE000 | PAUL Education and General | UEECNX | Econ Dept Budget | 41,792.54 | 3,510.57 | 42,267.07 | 0.00 | 0.00 | 87,570.18 |
| 1UE000 | PAUL Education and General | UEECOG | HMGT ECOG Program | 96,376.81 | 33,774.17 | 5,663.57 | 0.00 | 0.00 | 135,814.55 |
| 1UE000 | PAUL Education and General | UEECON | Economics | 2,490,606.00 | 852,358.88 | 20,083.23 | 0.00 | 0.00 | 3,363,048.11 |
| 1UE000 | PAUL Education and General | UEEMBA | Executive MBA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEEXDP | Executive Development Program | 299,835.52 | 70,812.04 | 136,497.87 | 0.00 | 0.00 | 507,145.43 |
| 1UE000 | PAUL Education and General | UEFMBA | Full Time MBA Program | 37,359.72 | 3,138.21 | 126,119.72 | 0.00 | 0.00 | 166,617.65 |
| 1UE000 | PAUL Education and General | UEGMBA | Part-Time MBA Program Manchester | 1,600.03 | 134.40 | 0.00 | 0.00 | 0.00 | 1,734.43 |
| 1UE000 | PAUL Education and General | UEGRDP | Graduate and Executive Programs | 326,146.00 | 99,809.64 | 108,123.03 | 0.00 | 0.00 | 534,078.67 |
| 1UE000 | PAUL Education and General | UEHMEV | Hospitality Events | 3,611.00 | 303.32 | 1,161.47 | 0.00 | 0.00 | 5,075.79 |
| 1UE000 | PAUL Education and General | UEHMGT | Hospitality Management | 1,076,288.79 | 399,504.27 | 59,081.92 | 0.00 | 0.00 | 1,534,874.98 |
| 1UE000 | PAUL Education and General | UEHMTX | Hosp Mgmt Dept Budget | 0.00 | 0.00 | 12,315.32 | 0.00 | 0.00 | 12,315.32 |
| 1UE000 | PAUL Education and General | UEMAEC | Masters in Economics | 24,547.33 | 1,479.16 | 3,005.71 | 0.00 | 0.00 | 29,032.20 |
| 1UE000 | PAUL Education and General | UEMGMT | Management | 2,945,341.45 | 1,073,359.73 | 22,057.34 | 0.00 | 0.00 | 4,040,758.52 |
| 1UE000 | PAUL Education and General | UEMKTG | Marketing | 2,091,398.53 | 765,381.95 | 1,625.38 | 0.00 | 0.00 | 2,858,405.86 |
| 1UE000 | PAUL Education and General | UEMKTX | Mktg Dept Budget | 1,506.00 | 0.00 | 66,213.30 | 0.00 | 0.00 | 67,719.30 |
| 1UE000 | PAUL Education and General | UEMMTX | Mgmt Dept Budget | 0.00 | 0.00 | 47,112.08 | 0.00 | 0.00 | 47,112.08 |
| 1UE000 | PAUL Education and General | UEMSAC | Master of Science in Accounting | 16,019.51 | 1,003.59 | 26,087.04 | 0.00 | 0.00 | 43,110.14 |
| 1UE000 | PAUL Education and General | UEOMBA | Online MBA Program | 133,342.88 | 11,200.84 | 65.00 | 0.00 | 0.00 | 144,608.72 |
| 1UE000 | PAUL Education and General | UEPMBA | Part-time MBA Program Durham | 55,383.02 | 4,652.16 | 1,319.94 | 0.00 | 0.00 | 61,355.12 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1UE001 | PAUL E&G - CPS | UEGMBA | Part-Time MBA Program Manchester | 34,419.05 | 2,891.17 | 1,076.89 | 0.00 | 0.00 | 38,387.11 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | UEDEAN | Dean's Office | 9,645.49 | 217.94 | 45,969.40 | 0.00 | 0.00 | 55,832.83 |
| 1UEPPD | PAUL General Prepaid | UEACFI | Accounting and Finance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | PAUL General Prepaid | UEDINT | Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | PAUL General Prepaid | UEDSCI | Decisions Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | PAUL General Prepaid | UEECON | Economics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | PAUL General Prepaid | UEMGMT | Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | PAUL General Prepaid | UEMKTG | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UESBP | Study Abroad - Budapest | UEECON | Economics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UESCM | Study Abroad - Cruise Management | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | UEMKTG | Marketing | 11,370.00 | 955.08 | 40,437.72 | 0.00 | 0.00 | 52,762.80 |
| 1UESFR | Study Abroad - France | UEECOG | HMGT ECOG Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFCOMM | Communication Sciences & Disorders | 1,218,033.36 | 414,885.83 | 104,090.28 | 0.00 | 0.00 | 1,737,009.47 |
| 1UF000 | HHS Educational and General | UFDDSC | Seacoast Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFDINT | Dean's Office Instructional Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFFS00 | Human Development & Family Studies | 1,047,390.68 | 337,785.98 | 45,059.78 | 0.00 | 0.00 | 1,430,236.44 |
| 1UF000 | HHS Educational and General | UFFSCD | Child Study and Development Center | 972,216.23 | 330,596.49 | 50,110.94 | 0.00 | 0.00 | 1,352,923.66 |
| 1UF000 | HHS Educational and General | UFHMP0 | Health Management & Policy | 709,645.30 | 265,561.68 | 31,419.98 | 0.00 | 0.00 | 1,006,626.96 |
| 1UF000 | HHS Educational and General | UFKINE | Kinesiology | 2,338,659.72 | 809,826.25 | 192,783.41 | 0.00 | 0.00 | 3,341,269.38 |
| 1UF000 | HHS Educational and General | UFNURS | Nursing | 2,701,800.02 | 832,359.39 | 489,359.02 | 0.00 | 0.00 | 4,023,518.43 |
| 1UF000 | HHS Educational and General | UFOT00 | Occupational Therapy | 1,253,267.85 | 432,386.00 | 95,952.57 | 0.00 | 0.00 | 1,781,606.42 |
| 1UF000 | HHS Educational and General | UFOTBW | PI Barbara White | 0.00 | 0.00 | 83.95 | 0.00 | 0.00 | 83.95 |
| 1UF000 | HHS Educational and General | UFRMP0 | Recreation Management & Policy | 1,166,908.15 | 390,009.86 | 94,387.59 | 0.00 | 0.00 | 1,651,305.60 |
| 1UF000 | HHS Educational and General | UFSW00 | Social Work | 2,128,124.40 | 649,073.82 | 92,142.21 | 0.00 | 0.00 | 2,869,340.43 |
| 1UF001 | HHS E&G - MPH Program | UFHMP0 | Health Management & Policy | 175,217.02 | 54,237.97 | 8,844.93 | 0.00 | 0.00 | 238,299.92 |
| 1UF002 | HHS - E&G MSW at UNH-M | UFSW00 | Social Work | 48,600.21 | 14,065.31 | 916.14 | 0.00 | 0.00 | 63,581.66 |
| 1UFPPD | HHS General Prepaids | UFDINT | Dean's Office Instructional Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | UFSW00 | Social Work | 5,500.00 | 462.00 | 18,320.16 | 0.00 | 0.00 | 24,282.16 |
| 1UW000 | Enrollment Mngmt Ed & General | UWHCRD | Nondegree Credit Course Enrollment | 0.00 | 0.00 | 15,173.25 | 0.00 | 0.00 | 15,173.25 |
| 1UX000 | Professional Education | UXPCNF | Conferences | 50,834.96 | 4,270.14 | 121,026.99 | 0.00 | 0.00 | 176,132.09 |
| 1UX000 | Professional Education | UXPCTN | Custom Training | 79,400.00 | 6,669.60 | 16,960.11 | 0.00 | 0.00 | 103,029.71 |
| 1UX000 | Professional Education | UXPDTN | Professional Education Admin | 616,760.53 | 202,367.58 | 396,786.05 | 0.00 | 0.00 | 1,215,914.16 |
| 1UX000 | Professional Education | UXPMKT | Marketing | 0.00 | 0.00 | 49,183.95 | 0.00 | 0.00 | 49,183.95 |
| 1UX000 | Professional Education | UXPNWI | New Initiatives | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | UXPWRK | Workshops | 233,497.94 | 19,743.23 | 259,222.58 | 0.00 | 0.00 | 512,463.75 |
| 1UZ000 | EOS Educational and General | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSAD | SMSOE Administration | 102,939.82 | 40,269.26 | 38,635.14 | 0.00 | 0.00 | 181,844.22 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSCM | Coastal Marine Lab | 62,205.22 | 24,571.08 | 113,115.52 | (25,824.83) | 0.00 | 174,066.99 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSDP | Diving Program | 70,934.54 | 28,019.23 | 0.00 | 0.00 | 0.00 | 98,953.77 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSJL | Jackson Estuarine Lab | 82,888.89 | 30,775.59 | 72,522.23 | 0.00 | 0.00 | 186,186.71 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSSG | NH Sea Grant Support | 47,820.25 | 18,888.92 | 74,233.24 | 0.00 | 0.00 | 140,942.41 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 421.20 | 0.00 | 0.00 | 421.20 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMSVO | Vessel Operations | 142,719.08 | 56,374.10 | 0.00 | 0.00 | 0.00 | 199,093.18 |
| 1WU106 | Other Postemployment Bnft (OPEB) | UUXAL1 | Functional Alloc - Instruction | 0.00 | (1,571,285.00) | 0.00 | 0.00 | 0.00 | (1,571,285.00) |
| ***Total Instruction | | | | 98,584,434.47 | 30,202,003.82 | 15,139,434.67 | 12,896.23 | 0.00 | 143,938,769.19 |
| **Research & Sponsored Programs** | | | | | | | | | |
| 110188 | Field Office Grad & Undergrad | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110188 | Field Office Grad & Undergrad | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 110203 | USDA NSRC - Admin Fund | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110204 | USDA NSRC - Subaward Fund | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110206 | Resource Management and 2010 | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110207 | TEUs on the WMNF | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | UBBIAB | PI Alan L Baker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110209 | Assisting Dairy Producers | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110221 | USDA NSRC Admin | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110222 | NSRC Subaward Fund | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110225 | Landscape Carbon Lidar | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110226 | Ecanusa Conference | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | UZESSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110228 | Belowground Competition | UZESAO | Andrew Ouimette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110230 | Maple Sap Chemistry | UDCHST | PI Sterling Tomellini | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | UZESSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110236 | White Pine Needle Damage | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110237 | USDA NSRC Administration | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110238 | NSRC Subaward Projects | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110239 | NSRC Real Time Sensor | UZESMM | PI Mary Martin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110240 | NH Stewardship Network | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110241 | Forage-Cover Crop Demos | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110242 | Stress Factors in Trees | UBBISM | PI Subhash Minocha | 240.00 | 20.16 | 774.60 | 0.00 | 0.00 | 1,034.76 |
| 110245 | Smart Forest | UZESMM | PI Mary Martin | 8,604.54 | 722.78 | 28,105.45 | 0.00 | 0.00 | 37,432.77 |
| 110246 | Uncovering the Belowground DRI | UBNRRS | PI Richard Smith | 1,231.80 | 521.04 | 9,202.99 | 0.00 | 0.00 | 10,955.83 |
| 110249 | Nitrogen Synchrony | UBNRSG | PI Stuart Grandy | 7,593.01 | 637.80 | 3,909.61 | 0.00 | 0.00 | 12,140.42 |
| 110250 | USDA NSRC | UBNRMI | PI Michelle Daley | 15,206.65 | 4,288.13 | 6,862.09 | 0.00 | 0.00 | 26,356.87 |
| 110251 | Subaward Dartmouth | UBNRMI | PI Michelle Daley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110252 | Northern Forest DroughtNet | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110253 | Biological Nitorgen | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110254 | Reaching Rural NH with Tech | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110256 | Multinational Ag GHG Emissions | UZESCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110257 | USFS Demography & Ecosystems | UCSOKJ | PI Kenneth Johnson | 28,224.24 | 9,715.58 | 0.23 | 0.00 | 0.00 | 37,940.05 |
| 110258 | Demography Ecosystems-CoopExt | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | UFDDDB | PI Debra Brucker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110260 | Birds and Pollinators | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110262 | Red Pine Decline | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110265 | EQIP | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110269 | Sustaining Local Agriculture | UBNRJM | PI John M Halstead | 13,737.03 | 1,153.93 | 18,815.48 | 0.00 | 0.00 | 33,706.44 |
| 110270 | NH IPM 2014-2017 | UXFDAE | PI Alan Eaton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110272 | Effects of Pesticide Seed Trea | UBNRLA | PI Lesley Atwood | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110273 | Frankia Signal Molecule | UBMCLT | PI Louis S Tisa | 37,471.71 | 1,480.23 | 55,507.16 | 0.00 | 0.00 | 94,459.10 |
| 110274 | UNH USDA NE Climate Hub | UBDEJW | PI Jon Wraith | 58,295.63 | 23,567.45 | 9,232.03 | 0.00 | 0.00 | 91,095.11 |
| 110275 | Getting from here to there | UBNRRS | PI Richard Smith | 16,672.22 | 5,142.73 | 10,268.75 | 0.00 | 0.00 | 32,083.70 |
| 110276 | Field Office Grad & Undergrad | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110276 | Field Office Grad & Undergrad | UUCWSP | College Work Study Program | 1,788.63 | 0.00 | 0.00 | 0.00 | 0.00 | 1,788.63 |
| 110277 | Longitudianl Analysis of Popul | UACKJ1 | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110277 | Longitudianl Analysis of Popul | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 110278 | NSRC Administration | UBNRWM | PI William Mcdowell | 6,308.31 | 2,417.93 | 3,071.62 | 0.00 | 0.00 | 11,797.86 |
| 110279 | NSRC Forest Carbon Cycle | UZESSO | PI Scott Ollinger | 9,135.38 | 3,864.28 | 425.87 | 0.00 | 0.00 | 13,425.53 |
| 110280 | White Pine Forest Health | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110281 | Emergency Erosion Control | UXCMSS | PI Sarah Smith | 0.00 | 0.00 | 2,168.45 | 0.00 | 0.00 | 2,168.45 |
| 110282 | USDA Soil Moisture | UDCEJJ | PI-Jennifer Jacobs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110283 | Analysis of Polyamines | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | UBNRSG | PI Stuart Grandy | 47,950.03 | 5,722.13 | 21,729.56 | 0.00 | 0.00 | 75,401.72 |
| 110285 | Forest Pest Outreach 2015 | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110286 | Town and Community Forests | UXNTKB | PI Karen Bennett | 2,218.20 | 938.32 | 14,541.58 | 0.00 | 0.00 | 17,698.10 |
| 110287 | Food Security | UFDDDB | PI Debra Brucker | 3,841.26 | 1,624.86 | 546.61 | 0.00 | 0.00 | 6,012.73 |
| 110288 | Organic Patures | UZESAC | PI ALEXANDRA CONTOSTA | 26,563.35 | 10,855.60 | 41,372.45 | 0.00 | 0.00 | 78,791.40 |
| 110289 | 2015-16 Crop Ins & Risk Mgt Ed | UXCMMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110290 | Planning Network | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110291 | Borlaug Fellow Host | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110292 | Belowgroundspatialcompetition | UBNRCL | PI Carolyn Lowry | 1,412.50 | 0.00 | 6,243.64 | 0.00 | 0.00 | 7,656.14 |
| 110293 | Nematodes Targeting PDE | UBMCRC | PI Rick H Cote | 23,892.86 | 1,551.48 | 29,327.05 | 0.00 | 0.00 | 54,771.39 |
| 110294 | Kiwi Feasibility in NH | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110296 | NSRC Project | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 1,479.03 | 0.00 | 0.00 | 1,479.03 |
| 110297 | Silvicultural Strategies | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 26,081.97 | 0.00 | 0.00 | 26,081.97 |
| 110298 | Plots on White MTN Natl Forest | UBNRMD | PI Mark Ducey | 17,458.33 | 1,286.83 | 4,890.53 | 0.00 | 0.00 | 23,635.69 |
| 110299 | Actinidia Exploration | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110300 | Global Diets & Impacts | UZESRL | PI Richard Lammers | 10,753.31 | 4,093.66 | 0.00 | 0.00 | 0.00 | 14,846.97 |
| 110301 | Forest Pest Outreach 2016 | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110302 | Adult and Fledgling Shrubland | UXNTMA | PI Matthew Tarr | 4,200.72 | 314.77 | 451.54 | 0.00 | 0.00 | 4,967.03 |
| 110302 | Adult and Fledgling Shrubland | UXNTMT | PI Mary Tebo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110303 | USFS White Mtn Natnl Forest | UDCETB | PI Thomas Ballestero | 7,837.42 | 2,950.02 | 5,447.66 | 0.00 | 0.00 | 16,235.10 |
| 110304 | Striped Skunks and Raccoons | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 106.50 | 0.00 | 0.00 | 106.50 |
| 110305 | Effects of Emerald Ash Borer | UBNRJG | PI Jeff Garnas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110306 | Dirt to Trees to Wildlife II | UXNTKB | PI Karen Bennett | 5,503.13 | 2,327.83 | 2,756.50 | 0.00 | 0.00 | 10,587.46 |
| 110307 | DTW II-Fay Rubin | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110308 | NH IPM 2014-2017 No F&A | UXFDAE | PI Alan Eaton | 9,469.00 | 4,005.48 | 2,483.03 | 0.00 | 0.00 | 15,957.51 |
| 110309 | 2016-17 Crop Insurance | UXFDML | PI Michal Lunak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110310 | Enhancing Resilience of Plant | UBNRTB | PI Tim Bowles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | UBBIAN | PI Andre Brito | 35,500.89 | 2,700.39 | 72,704.66 | 0.00 | 0.00 | 110,905.94 |
| 110312 | UNH Urban FIA Partnership | UZESLL | PI Lucie Lepine | 66,842.46 | 28,274.27 | 0.00 | 0.00 | 0.00 | 95,116.73 |
| 110313 | Managing Invasive Plants | UBNRSA | PI Shadi Atallah | 82,235.28 | 13,634.57 | 78,803.79 | 0.00 | 0.00 | 174,673.64 |
| 110314 | WPND Fungi Characterization | UXFDCS | PI Cheryl Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | UBNRMD | PI Mark Ducey | 4,561.74 | 99.26 | 466.13 | 0.00 | 0.00 | 5,127.13 |
| 110316 | Collateral Protection | UBNRRS | PI Richard Smith | 19,341.32 | 7,027.01 | 68,316.73 | 0.00 | 0.00 | 94,685.06 |
| 110317 | Watershed Scale Carbon Cycling | UZESDJ | PI Jia Deng | 8,007.51 | 3,387.28 | 7,743.99 | 0.00 | 0.00 | 19,138.78 |
| 110318 | Old-Growth Forests Dynamics | UBNRMD | PI Mark Ducey | 8,371.69 | 99.26 | 0.00 | 0.00 | 0.00 | 8,470.95 |
| 110319 | Long-Term Research in Northern | UBNRMD | PI Mark Ducey | 1,182.16 | 99.30 | 0.00 | 0.00 | 0.00 | 1,281.46 |
| 110320 | Chaga Resources in the WMNF | UBNRHA | PI Heidi Asbjornsen | 10,007.40 | 840.63 | 2,820.47 | 0.00 | 0.00 | 13,668.50 |
| 110321 | NSRC: Theme 2 | UBNRWM | PI William Mcdowell | 8,861.42 | 2,190.65 | 0.00 | 0.00 | 0.00 | 11,052.07 |
| 110322 | Effects of Stress Factors | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 319.34 | 0.00 | 0.00 | 319.34 |
| 110323 | PnET-CN Model Enhancement | UZESSO | PI Scott Ollinger | 7,150.16 | 3,024.63 | 0.00 | 0.00 | 0.00 | 10,174.79 |
| 110324 | NRCS Turtle Monitoring-Conserv | UXNTMA | PI Matthew Tarr | 13,478.84 | 2,446.63 | 2,911.29 | 0.00 | 0.00 | 18,836.76 |
| 110325 | Effects of Emerald Ash Borer | UBNRJG | PI Jeff Garnas | 8,935.42 | 620.26 | 2,306.35 | 0.00 | 0.00 | 11,862.03 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 110326 | NH Invasives Academy | UXNTMC | PI Malin Clyde | 11,692.92 | 4,946.13 | 13,709.96 | 0.00 | 0.00 | 30,349.01 |
| 110327 | Forest Pest Outreach 2017 | UXNTKB | PI Karen Bennett | 307.90 | 130.24 | 65.72 | 0.00 | 0.00 | 503.86 |
| 110328 | Northern Forest Response | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | UXFDAE | PI Alan Eaton | 98,118.03 | 36,750.62 | 6,522.24 | 0.00 | 0.00 | 141,390.89 |
| 110329 | USDA Pest Management 17-20 | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 280.12 | 0.00 | 0.00 | 280.12 |
| 110330 | Southern Pine Beetle Long Isl | UBNRJG | PI Jeff Garnas | 5,783.30 | 371.80 | 1,698.03 | 0.00 | 0.00 | 7,853.13 |
| 110331 | 2017-18 Crop Insurance | UXFDML | PI Michal Lunak | 27,089.99 | 11,459.03 | 43,139.05 | 0.00 | 0.00 | 81,688.07 |
| 110332 | Seed-Propagated Strawberries | UBANLM | PI Lise Mahoney | 81,610.28 | 31,378.34 | 38,828.48 | 0.00 | 0.00 | 151,817.10 |
| 110333 | Forage Brassicas | UBANAB | PI Andre Brito | 11,067.24 | 929.64 | 23,038.58 | 0.00 | 0.00 | 35,035.46 |
| 110334 | Optimizing AquaponicProduction | UBANTG | PI Todd Guerdat | 45,474.36 | 2,516.08 | 41,297.77 | 0.00 | 0.00 | 89,288.21 |
| 110335 | Microbiome & Methane Emissions | UBANAB | PI Andre Brito | 25,788.84 | 462.73 | 13,257.07 | 0.00 | 0.00 | 39,508.64 |
| 110336 | Tracking the Vernal Window | UZESLB | PI Elizabeth Burakowski | 13,484.77 | 5,142.97 | 5,345.52 | 0.00 | 0.00 | 23,973.26 |
| 110337 | EAB Adult Rearing & Ash Phloem | UBNRJG | PI Jeff Garnas | 6,208.89 | 0.00 | 1,737.24 | 0.00 | 0.00 | 7,946.13 |
| 110338 | Sensor Network Research | UZESMM | PI Mary Martin | 17,958.93 | 6,233.03 | 2,198.52 | 0.00 | 0.00 | 26,390.48 |
| 110339 | American Ash Resistance | UBNRJG | PI Jeff Garnas | 51,007.24 | 3,187.64 | 24,943.59 | 0.00 | 0.00 | 79,138.47 |
| 110340 | Forest Pest Outreach FY 2018 | UXNTKB | PI Karen Bennett | 26,439.38 | 11,183.79 | 5,643.49 | 0.00 | 0.00 | 43,266.66 |
| 110341 | Forest Practices Support 18-21 | UXNTKB | PI Karen Bennett | 3,025.99 | 1,280.00 | 1,553.63 | 0.00 | 0.00 | 5,859.62 |
| 110342 | Urban FIA Analytical Assist | UZESKJ | PI Katie Jennings | 38,124.27 | 16,126.54 | 5,425.12 | 0.00 | 0.00 | 59,675.93 |
| 110343 | Town Forests & Citizen Science | UXNTHA | PI Haley Andreozzi | 7,029.31 | 2,973.43 | 2,804.08 | 0.00 | 0.00 | 12,806.82 |
| 110344 | Skunks & Raccoons in ORV Prog | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 385.00 | 0.00 | 0.00 | 385.00 |
| 110345 | 2018-20 Crop Insurance & Risk | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 188.38 | 0.00 | 0.00 | 188.38 |
| 110345 | 2018-20 Crop Insurance & Risk | UXFDML | PI Michal Lunak | 37,059.58 | 14,713.50 | 35,457.56 | 0.00 | 0.00 | 87,230.64 |
| 110346 | Assisting Maple Syrup Producer | UXFDHB | PI Heather Bryant | 9,802.13 | 4,146.24 | 4,109.25 | 0.00 | 0.00 | 18,057.62 |
| 110347 | Benchmarks for NE High-Value | UXCMSW | PI Seth Wilner | 3,382.50 | 284.13 | 5,711.98 | 0.00 | 0.00 | 9,378.61 |
| 110348 | NH's Food Safety Education | UXFDAH | PI Ann Hamilton | 18,323.07 | 7,750.69 | 7,308.62 | 0.00 | 0.00 | 33,382.38 |
| 110349 | TeleECHO Infrastructure | UFNUGH | PI Gene Harkless | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110350 | 2018-19 NH Rural Tech Assist | UESBEG | PI - Liz Gray | 8,290.70 | 696.42 | 0.00 | 0.00 | 0.00 | 8,987.12 |
| 110351 | Bioenergy Feedstock Yield | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | UBNRJU | PI John Gunn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | UBNRRY | PI Ryan Stephens | 6,092.30 | 1,425.60 | 272.55 | 0.00 | 0.00 | 7,790.45 |
| 110353 | National Vistor Use Monitoring | UFRMMF | PI Michael Ferguson | 1,518.72 | 127.58 | 164.65 | 0.00 | 0.00 | 1,810.95 |
| 110354 | Small Mammal Population | UBNRBR | PI Rebecca Rowe | 1,123.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1,123.20 |
| 110355 | Urban FIA Analytical:L.Lepine | UZESLL | PI Lucie Lepine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | UFRMMF | PI Michael Ferguson | 257.25 | 21.61 | 27.89 | 0.00 | 0.00 | 306.75 |
| 111C35 | Program Management | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C36 | Establishing Historic Baseline | UCHIJB | PI Jeffrey Bolster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C40 | Ocean Projects Course | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C41 | Program Development | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C42 | Communications and Info | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C43 | Brian Doyle Fellowship | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C44 | SG Ext Education | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C45 | Seagrant Microbe | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C46 | Seaweed Culture Systems | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C47 | Coastal Communities | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C48 | Resuspension in Great Bay | UZOPLK | PI Linda Kaljenais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C49 | Calibrating Lobster Traps | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C50 | SG Extension Program | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | UDOMCW | PI Colin Ware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 111C56 | Continuation of the NOAA JHC | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C62 | SG Climate Initiative 2010 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C67 | Ship Time 2010 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C71 | JHC Other Sponsored Activities | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C80 | 2010 Aquaculture Ext Enhance | URSGKL | PI Ken LaValley - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C83 | Aquaculture of Sea Urchins | UBMCCW | PI Charles W Walker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C84 | Est Historic Baseline Yr 2 | UCHIJB | PI Jeffrey Bolster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C86 | Program Management 2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C88 | Coastal Communities Yr 2 | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C92 | Resuspension in GB YR 2 | UZOPLK | PI Linda Kaljenais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | UDMEMS | PI M R Swift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D10 | NHSG 2010 Aquaculture Research | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D11 | NH Sea Grant Shiptime 2011 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | UBNRKC | PI Kelly Cullen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D18 | Ecological Genomics of Mussels | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D23 | Coastal Communities 2012-13 | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D25 | SG Extension 2012-2013 | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D26 | Sea Grant Education 2012-13 | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D28 | Interactions In Oysters | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | UXRECF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D31 | Undergrad Opportunity 2012-20 | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D32 | Watson Development 2012 | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D37 | Brian Doyle Fellowship 2012-13 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D38 | Shoals Seabird Study | UXWMEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D46 | Minibus Regional Catch | UZOPCG | PI Christopher Glass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 111D48 | 2012-2017 CRRC Admin | UDCENK | PI Nancy Kinner | (18.36) | (1.44) | (6.97) | 0.00 | 0.00 | (26.77) |
| 111D49 | Arctic Communities Workshop | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D50 | Erma 2012-2017 | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D53 | Modernize Shellfish Aquacultur | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D54 | Harris Oystr Aquacultr Develop | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D56 | Alewife Culture YR2 | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D57 | NH Seafood Alternative YR2 | UXRECF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D58 | Estuarine Lobsters YR 2 | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D59 | Lamprey Nutrient Sensors YR2 | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D60 | SG Extension 2012-2013 YR2 | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D61 | Coastal Communities Yr2 | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D62 | Climate Adaptation Yr2 | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D63 | Sea Grant Extension Ed Yr2 | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D66 | Communications Program 2013yr2 | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D67 | Program Mgt. Year 2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D68 | Development 2012-2013 YR2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D70 | Microplastics Assessment | UXNTGB | PI Gabriela Bradt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D71 | Macroalgae Monitoring Seagrant | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D72 | Stunting In Steelhead Trout | UBBIHH | PI Hunt Howell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D74 | Rare Estuarine Plants of GBE | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D77 | Stress and Muscle MMPs in Cod | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D80 | 2014 Program Management | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 10,939.81 | 0.00 | 0.00 | 10,939.81 |
| 111D81 | 2014 Program Development | UZMSJQ | PI Jonathan Pennock - Sea Grant | 697.34 | 294.91 | 0.00 | 0.00 | 0.00 | 992.25 |
| 111D82 | 2014 Brian Doyle Fellowships | UZMSJQ | PI Jonathan Pennock - Sea Grant | 468.75 | 0.00 | 121.88 | 0.00 | 0.00 | 590.63 |
| 111D83 | 2014-17 NHSG Extension | UXNTJP | PI Julia Peterson | 45,602.16 | 19,262.91 | 6,829.79 | 0.00 | 0.00 | 71,694.86 |
| 111D84 | 2014-2017 NHSG Communities | UXNTJP | PI Julia Peterson | 7,407.56 | 3,133.34 | 9,451.15 | 0.00 | 0.00 | 19,992.05 |
| 111D85 | 2014-17 NHSG Climate | UXNTJP | PI Julia Peterson | 13,495.31 | 5,708.56 | 19,745.51 | 0.00 | 0.00 | 38,949.38 |
| 111D86 | Clam Leukemia Transcriptomes | UBMCCW | PI Charles W Walker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D87 | Long-Line Nori Aquaculture | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 295.00 | 0.00 | 0.00 | 295.00 |
| 111D88 | Lamprey River Flood Damage | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 3,868.94 | 0.00 | 0.00 | 3,868.94 |
| 111D89 | Great Bay Sediment Nutrients | UZOPLK | PI Linda Kaljenais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D90 | 2014-17 NHSG Education | UXYTMW | PI Mark Wiley | 2,882.75 | 0.00 | 4,775.14 | 0.00 | 0.00 | 7,657.89 |
| 111D91 | 2014-17 NHSG Communications | UZMSSA | PI Steve Adams | 37,048.54 | 15,758.56 | 5,772.20 | 0.00 | 0.00 | 58,579.30 |
| 111D92 | 2014-17 NHSG Ocean Projects | UBBILH | PI Larry G Harris | 6,000.01 | 504.00 | 11,359.49 | 0.00 | 0.00 | 17,863.50 |
| 111D93 | NOAA JHC-University of HI | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D94 | Genomic Tools for Cod Fish | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D95 | Aquaculture Raft | UDMEMS | PI M R Swift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D97 | Program Development indirect | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 15,141.46 | 0.00 | 0.00 | 15,141.46 |
| 111D98 | Climate Adaptation for Roads | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D99 | Pathogens in Oysters | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E01 | Coastal Zone Vulnerability | UZESPK | PI Paul Kirshen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E02 | IT Support for NOAA Employees | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E03 | Does Low pH Impact Lobsters | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E06 | Genome Seq: Mya Arenaria | UBMCMA | PI Matthew MacManes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E07 | Double-Net Pen Raft | UDMEMS | PI M R Swift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 111E08 | NIST Fluorescent Probes | UDCHEB | PI Erik B Berda | 1,541.38 | 129.45 | 793.68 | 0.00 | 0.00 | 2,464.51 |
| 111E10 | Fishermen at Shoals Marine Lab | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E11 | 2015-16 Great Bay SWMP | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E12 | Fishermen at Shoals Marine Lab | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E13 | Snail Threat to Marsh Plants | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E14 | TS Sensor | UZOPJS | PI Joseph Salisbury | 31,433.15 | 13,296.23 | 45,187.43 | 0.00 | 0.00 | 89,916.81 |
| 111E15 | IEEE 1588 Utility and Power | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | UZCCOM | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 745.48 | 0.00 | 0.00 | 745.48 |
| 111E16 | Continuation of NOAA JHC | UZOMLM | PI Larry Mayer | 2,772,462.57 | 839,724.63 | 2,324,131.60 | 0.00 | 0.00 | 5,936,318.80 |
| 111E16 | Continuation of NOAA JHC | UZOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 17.45 | 0.00 | 0.00 | 17.45 |
| 111E17 | Continuation of NOAA JHC-Off | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | UZOMLM | PI Larry Mayer | 504,092.12 | 180,982.54 | 313,422.03 | 0.00 | 0.00 | 998,496.69 |
| 111E18 | SG Aquaculture-Tech Transfer | UZMSCM | Coastal Marine Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E18 | SG Aquaculture-Tech Transfer | UZMSMC | PI Michael Chambers | 7,776.00 | 653.19 | 21,309.61 | 0.00 | 0.00 | 29,738.80 |
| 111E20 | Winter Flounder OA Study | UBBIEF | PI Elizabeth Fairchild | 144.00 | 12.10 | 1,972.72 | 0.00 | 0.00 | 2,128.82 |
| 111E21 | Newell Brendan 2016 Knauss | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E22 | Discard Mortality in the Gulf | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E23 | Program Management | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 15,937.78 | 0.00 | 0.00 | 15,937.78 |
| 111E24 | Development Supplement | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E25 | Coastal Environmental Literacy | UZESAS | PI Annette Schloss | 5,710.40 | 2,415.44 | 2,637.58 | 0.00 | 0.00 | 10,763.42 |
| 111E25 | Coastal Environmental Literacy | UZESJD | PI Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E27 | Interactions in Dune Systems | UBBIGM | PI Gregg E Moore | 23,789.82 | 5,079.55 | 8,296.71 | 0.00 | 0.00 | 37,166.08 |
| 111E28 | Limulus Bleeding Impacts-Horse | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E29 | Chemical Signatures as Tags | UBBIEF | PI Elizabeth Fairchild | 37,186.56 | 15,560.15 | 49,756.52 | 0.00 | 0.00 | 102,503.23 |
| 111E30 | Emerging Oyster Industry in NH | UBBIRB | PI Raymond E Grizzle | 26,593.73 | 9,441.42 | 33,519.95 | 0.00 | 0.00 | 69,555.10 |
| 111E31 | NIST Summer Fellowships 2016 | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | UZES00 | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | UZESJD | PI Jack Dibb | 51,140.22 | 13,747.57 | 41,772.87 | 0.00 | 0.00 | 106,660.66 |
| 111E33 | SeaBass 16: Marine Bioacoustic | UZMSJM | PI Jennifer Miksis Olds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E34 | 2016-17 NOAA Great Bay | UZMSTG | PI Thomas Gregory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E35 | Plymouth State-Chabot | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 74,799.16 | 0.00 | 0.00 | 74,799.16 |
| 111E36 | Development | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E37 | Pathogenic Vibrio in NH | UBMCCH | PI Cheryl Whistler | 4,520.57 | 1,566.14 | 15,707.54 | 0.00 | 0.00 | 21,794.25 |
| 111E38 | Cod Genomics Stock Structure | UBNRAK | PI Adrienne Kovach | 29,387.00 | 6,647.70 | 26,332.72 | 0.00 | 0.00 | 62,367.42 |
| 111E39 | Power Profile Testing Program | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 63,767.73 | 0.00 | 0.00 | 63,767.73 |
| 111E41 | 1588 Timing Security-SmartGrid | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E42 | Shellfish Aquaculture | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 42,070.21 | 0.00 | 0.00 | 42,070.21 |
| 111E43 | JISAO Univ of WA | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E44 | Ground Fish Deflector Trawl | UZOPCG | PI Christopher Glass | 1,900.36 | 159.63 | 14,040.17 | 0.00 | 0.00 | 16,100.16 |
| 111E45 | GARFO Workshops | UZMSJQ | PI Jonathan Pennock - Sea Grant | 2,449.82 | 1,036.20 | 906.36 | 0.00 | 0.00 | 4,392.38 |
| 111E46 | Cartographer | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E47 | Enhanced Nutrient Recovery | UDCEWM | PI Weiwei Mo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E48 | NOAA 2016 Marine Debri Project | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E49 | Assessment Atlantic Wolffish | UBBIEF | PI Elizabeth Fairchild | 11,149.16 | 4,651.09 | 38,728.48 | 0.00 | 0.00 | 54,528.73 |
| 111E50 | SeaGrant Resiliency Proj. 2017 | UXNTJP | PI Julia Peterson | 1,744.13 | 737.88 | 645.30 | 0.00 | 0.00 | 3,127.31 |
| 111E51 | 2017-18 NOAA Great Bay Monitor | UZMSTG | PI Thomas Gregory | 35,357.71 | 10,946.82 | 19,957.48 | 0.00 | 0.00 | 66,262.01 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 111E52 | CRRC Admin | UDCENK | PI Nancy Kinner | 113,671.19 | 29,322.02 | 239,153.82 | 116.00 | 0.00 | 382,263.03 |
| 111E53 | Alleviate Eider Duck Predation | UZMSMC | PI Michael Chambers | 37,623.68 | 2,828.46 | 67,305.60 | 0.00 | 0.00 | 107,757.74 |
| 111E54 | Garfo Fishing Gear Workshops | UZMSJQ | PI Jonathan Pennock - Sea Grant | 1,951.12 | 825.40 | 16,376.21 | 0.00 | 0.00 | 19,152.73 |
| 111E55 | CRRC Subcontracts | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 64,037.62 | 0.00 | 0.00 | 64,037.62 |
| 111E56 | ERMA | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E57 | Underutilized Fish Species | UEHTDR | PI Dan Remar | 32,379.29 | 2,719.85 | 23,620.37 | 0.00 | 0.00 | 58,719.51 |
| 111E58 | Network Visioning Project | UZMSJQ | PI Jonathan Pennock - Sea Grant | 2,359.56 | 198.21 | 3,965.59 | 0.00 | 0.00 | 6,523.36 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | UZMSEC | PI Erik Chapman | 41,893.23 | 14,693.49 | 23,974.56 | 0.00 | 0.00 | 80,561.28 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | UBANTG | PI Todd Guerdat | 25,886.77 | 485.88 | 25,381.20 | 0.00 | 0.00 | 51,753.85 |
| 111E61 | BioAcoustic Summer School | UZMSJM | PI Jennifer Miksis Olds | 0.00 | 0.00 | 11,373.38 | 0.00 | 0.00 | 11,373.38 |
| 111E62 | ERMA Continue of Tasks | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 268,766.78 | 0.00 | 0.00 | 268,766.78 |
| 111E63 | Berlinsky-Striped Bass | UBANDB | PI David Berlinsky | 3,021.24 | 253.77 | 29,654.92 | 0.00 | 0.00 | 32,929.93 |
| 111E64 | Program Development | UZMSEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E65 | Chen Dartmouth Sub | UZMSEC | PI Erik Chapman | 0.00 | 0.00 | 67,696.83 | 0.00 | 0.00 | 67,696.83 |
| 111E66 | Communications | UZMSEC | PI Erik Chapman | 636.59 | 267.93 | 462.96 | 0.00 | 0.00 | 1,367.48 |
| 111E67 | Watson Jonah Crabs | UBBIWW | PI Winsor Watson | 25,174.31 | 1,546.81 | 37,035.00 | 0.00 | 0.00 | 63,756.12 |
| 111E68 | Watts Ecosystem Assessments | UDCEAW | PI Alison Watts | 7,418.40 | 2,173.75 | 6,106.76 | 0.00 | 0.00 | 15,698.91 |
| 111E69 | Whistler Vibrio | UBMCCH | PI Cheryl Whistler | 64,293.79 | 19,922.55 | 52,249.21 | 0.00 | 0.00 | 136,465.55 |
| 111E70 | NIST SURF Program | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 5,800.00 | 0.00 | 0.00 | 5,800.00 |
| 111E71 | Low Cost Nitrate Sensors | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 2,878.02 | 0.00 | 0.00 | 2,878.02 |
| 111E72 | Education | UXYTMW | PI Mark Wiley | 70,983.34 | 30,026.06 | 29,943.20 | 0.00 | 0.00 | 130,952.60 |
| 111E73 | Extension | UXNTJP | PI Julia Peterson | 74,843.89 | 27,467.54 | 27,166.38 | 0.00 | 0.00 | 129,477.81 |
| 111E74 | Workforce Development | UXYTMW | PI Mark Wiley | 14,869.54 | 2,928.23 | 6,264.82 | 0.00 | 0.00 | 24,062.59 |
| 111E76 | Coastal Conflicts | UCSOTS | PI Thomas Safford | 2,457.00 | 82.41 | 2,418.00 | 0.00 | 0.00 | 4,957.41 |
| 111E77 | 2018-19 NOAA Great Bay System | UZMSTG | PI Thomas Gregory | 20,759.62 | 3,483.33 | 11,225.87 | 0.00 | 0.00 | 35,468.82 |
| 111E78 | Fellowship Program Supplement | UZMSEC | PI Erik Chapman | 8,813.90 | 3,728.23 | 3,260.98 | 0.00 | 0.00 | 15,803.11 |
| 111E79 | Offshore Aquaculture Demo | UXNTGB | PI Gabriela Bradt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | UZMSCT | Coastal & Ocean Technologies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | UZMSMC | PI Michael Chambers | 57,782.46 | 9,584.53 | 79,038.14 | 0.00 | 0.00 | 146,405.13 |
| 111E80 | Fisheries Non-Fisherman Workshops | UZMSEC | PI Erik Chapman | 11,420.20 | 4,830.65 | 8,206.79 | 0.00 | 0.00 | 24,457.64 |
| 111E81 | iXblue | UZCCOM | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 267,664.98 | 0.00 | 0.00 | 267,664.98 |
| 111E82 | Mouser-Development | UDCEPM | PI Paula J. Mouser | 726.25 | 0.00 | 5,547.17 | 0.00 | 0.00 | 6,273.42 |
| 111E83 | Emerging Shellfish Aquaculture | UBNRSJ | PI Stephen Jones | 23,255.95 | 9,837.25 | 25,950.30 | 0.00 | 0.00 | 59,043.50 |
| 111E84 | Offshore Wind Energy Dev in NH | UFRMMF | PI Michael Ferguson | 3,092.31 | 58.14 | 277.88 | 0.00 | 0.00 | 3,428.33 |
| 111E85 | Preliminary Analysis of PFAS | UDCEPM | PI Paula J. Mouser | 2,557.15 | 214.80 | 0.00 | 0.00 | 0.00 | 2,771.95 |
| 111E86 | Oyster Relay | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E87 | Artificial Lobster Bait | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 414.51 | 0.00 | 0.00 | 414.51 |
| 111E88 | Microplastic Particle Distrib | UBBIBB | PI Bonnie Brown | 0.00 | 0.00 | 888.77 | 0.00 | 0.00 | 888.77 |
| 111E89 | Comparative Study of Eelgrass | UBNRCA | PI Catherine Ashcraft | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112139 | Numerical Simulations DPAL | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112143 | Synthesis of Boron Nitri Yarn | UDMSDL | PI David Lashmore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112145 | Origami of Single Chains | UDCHEB | PI Erik B Berda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112147 | TrackPlot Enhancement | UDOMCW | PI Colin Ware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112148 | Large Sclae Observation | UDOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112149 | Neutrals | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112150 | Hawaii Seed Dispersal | UBMCJF | PI Jeffrey T Foster | 2,163.47 | 506.25 | 72,551.95 | 0.00 | 0.00 | 75,221.67 |
| 112155 | HSAP-URAP Addition | UDCHEB | PI Erik B Berda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 112156 | Portable Neutron Camera | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112157 | WBSI Test of Single Detector | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112158 | WBS2 Testing of 2-Cell Camera | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112159 | WBS3 Modeling of 2-Cell Camera | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112160 | WBS4 Custom Readout Electronic | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112161 | WBS5 Annual Report | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112162 | WBS6 Preliminary Design Review | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112166 | Development of Theoretical | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112167 | OpenGGCM Data Assimilation | UZSPRR | Joachim Raeder | 4,772.33 | 400.88 | 50,676.35 | 0.00 | 0.00 | 55,849.56 |
| 112168 | Comparisons of TGF's | UZSPDW | PI Joseph Dwyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | UDMEMK | PI Marko Knezevic | 42,381.17 | 2,635.14 | 58,566.10 | 0.00 | 0.00 | 103,582.41 |
| 112170 | Hierarchical-Fractal Interface | UDMEYL | PI Yaning Li | (20.00) | (1.56) | 213,098.59 | 0.00 | 0.00 | 213,077.03 |
| 112171 | WBS 7: Two-Cell Camera System | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112172 | WBS 8: SSCPAC | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112174 | 2016 Winter Flounder Study | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112175 | 18 Cell Prototype | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112176 | Graphical User Interface | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112177 | Simulation | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112178 | STARTALK Summer Camp 2016 | UCLCLL | PI Lina Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112179 | Tensor Categories | UDMADN | PI Dmitri Nikshych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | UZOMDC | PI Dale Chayes | 76,702.25 | 5,597.00 | 151,510.46 | 0.00 | 0.00 | 233,809.71 |
| 112181 | SAS Performance Estimation | UZOMAL | PI Anthony Lyons | 34,014.88 | 14,388.25 | 26,794.30 | 0.00 | 0.00 | 75,197.43 |
| 112182 | Scattering Mechanisms | UZOMAL | PI Anthony Lyons | 47,941.54 | 20,279.25 | 39,608.86 | 0.00 | 0.00 | 107,829.65 |
| 112183 | Monitoring Odontocete Shifts | UZMSJM | PI Jennifer Miksis Olds | 40,328.86 | 9,174.17 | 51,792.72 | 0.00 | 0.00 | 101,295.75 |
| 112184 | Blue and Fin Whales Density | UZMSJM | PI Jennifer Miksis Olds | 49,384.31 | 20,889.58 | 48,453.57 | 0.00 | 0.00 | 118,727.46 |
| 112185 | SeaBASS 2016 | UZMSJM | PI Jennifer Miksis Olds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112186 | Autonomous Ice Mapping | UZOMDC | PI Dale Chayes | 3,015.25 | 253.29 | 58,652.21 | 0.00 | 0.00 | 61,920.75 |
| 112187 | ISM Velocity with IBEX and Uly | UZSPEM | PI Eberhard Mobius | 10,089.34 | 847.51 | 10,621.32 | 0.00 | 0.00 | 21,558.17 |
| 112188 | LF-VLF Radio Waves | UZSPDW | PI Joseph Dwyer | 80,562.66 | 14,492.25 | 62,393.09 | 0.00 | 0.00 | 157,448.00 |
| 112189 | 3D SAS Wave Measurements | UZOMAL | PI Anthony Lyons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | UDMECK | PI Joseph Klewicki | 23,162.31 | 1,945.59 | 236,907.28 | 0.00 | 0.00 | 262,015.18 |
| 112191 | HSAP URAP: Cross-Linking | UDCHEB | PI Erik B Berda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | UDMEMT | PI May-Win Thein | 53,251.00 | 1,070.13 | 49,964.16 | 0.00 | 0.00 | 104,285.29 |
| 112193 | High-Frequency Scattering | UZOMAL | PI Anthony Lyons | 59,482.63 | 16,814.81 | 47,449.66 | 0.00 | 0.00 | 123,747.10 |
| 112194 | 3rd Year Option | UZSPPB | PI Peter Bloser | 19,543.26 | 6,388.80 | 24,755.82 | 0.00 | 0.00 | 50,687.88 |
| 112195 | Underwater Munitions Pressure | UDMELF | PI Diane Foster | 58,818.48 | 7,796.33 | 60,181.79 | 0.00 | 0.00 | 126,796.60 |
| 112197 | Exploitation of the CTBTO | UZMSDB | PI David Bradley | 6,000.00 | 504.00 | 17,846.44 | 0.00 | 0.00 | 24,350.44 |
| 112198 | SeaBASS 2018: BioAcoustic Summ | UZMSJM | PI Jennifer Miksis Olds | 4,270.44 | 1,806.40 | 33,922.01 | 0.00 | 0.00 | 39,998.85 |
| 112199 | Cold Regions Operations | UDCEJJ | PI-Jennifer Jacobs | 136,955.89 | 45,588.80 | 121,499.21 | 0.00 | 0.00 | 304,043.90 |
| 112200 | The Origin of HF and VHF | UZSPLN | PI Ningyu Liu | 57,796.25 | 990.26 | 50,153.02 | 0.00 | 0.00 | 108,939.53 |
| 112200 | The Origin of HF and VHF | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 903.00 | 0.00 | 0.00 | 903.00 |
| 112201 | Synthetic Polymers | UDCHEB | PI Erik B Berda | 55,496.35 | 1,610.23 | 81,904.91 | 0.00 | 0.00 | 139,011.49 |
| 112202 | ARMY AEOP Research Apprentices | UDCHEB | PI Erik B Berda | 868.88 | 72.98 | 0.00 | 0.00 | 0.00 | 941.86 |
| 114000 | HUD Assisted DisableResidents | UFDDDB | PI Debra Brucker | 8,585.19 | 3,631.60 | 6,169.45 | 0.00 | 0.00 | 18,386.24 |
| 115092 | NH WRRC Administrative | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115093 | Information Transfer | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115094 | Water Quality | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115095 | Nutrient Loading in Watersheds | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115096 | Arsenic Groundwater Dynamics | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 115101 | Participatory Water Quality | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115102 | Coal Tar Sealant in NH | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115103 | James Hall Vegetated Roof | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115107 | Global Cropland Area Database | UBNRRC | PI Russell Congalton | 8,945.01 | 751.38 | 1,696.86 | 0.00 | 0.00 | 11,393.25 |
| 115109 | Fault Zone Damage Width | UDESMB | PI Margaret Boettcher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115110 | Nutrient Uptake in Coastal NE | UDESAL | PI Anne Lightbody | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | UDOMLW | PI Larry Ward | 8,736.56 | 2,443.49 | 5,645.94 | 0.00 | 0.00 | 16,825.99 |
| 115112 | Innovative March Restoration | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115113 | Cottontail Genetics USGS | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | UBNRMI | PI Michelle Daley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115115 | Pd Genomic Differences | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115117 | Improved Ecosystem Indicators | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115118 | USGS NH WRRC Intern Dartmouth | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115119 | NICL-SMO Continuation | UZESMT | PI Mark Twickler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115120 | Picture Post-Responsive Websit | UZESAS | PI Annette Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | UBNRAK | PI Adrienne Kovach | 3,745.63 | 314.63 | 710.53 | 0.00 | 0.00 | 4,770.79 |
| 115122 | Seafloor Video Mosaic Research | UZOMYR | PI Yuri Rzhanov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 318.12 | 0.00 | 0.00 | 318.12 |
| 115123 | FWS: Shrubland Bird | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115125 | Ditch Plug Removal at PRNWR | UBNRDB | PI David Burdick | 15,334.29 | 5,676.90 | 7,858.47 | 0.00 | 0.00 | 28,869.66 |
| 115126 | WRRC Administration | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115130 | USGS Web Cameras | UZESSF | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115131 | Effects of Dissolved Organic | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 21,982.81 | 0.00 | 0.00 | 21,982.81 |
| 115132 | ADEON | UZMSJM | PI Jennifer Miksis Olds | 158,294.43 | 40,199.30 | 955,393.51 | 0.00 | 0.00 | 1,153,887.24 |
| 115132 | ADEON | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 441.19 | 0.00 | 0.00 | 441.19 |
| 115134 | EPA TIME LTM Year 3 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | UBNRWM | PI William Mcdowell | 2,296.06 | 192.88 | 12,285.26 | 0.00 | 0.00 | 14,774.20 |
| 115136 | WRRC Info Transfer YR2 | UBNRWM | PI William Mcdowell | 843.57 | 134.45 | 0.00 | 0.00 | 0.00 | 978.02 |
| 115137 | Seafloor Video Mosaic Research | UZOMYR | PI Yuri Rzhanov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115139 | NICL-SMO ContinuationYr 3 | UZESMT | PI Mark Twickler | 1,985.37 | 839.79 | 2,320.04 | 0.00 | 0.00 | 5,145.20 |
| 115141 | Great Thicket Pellet Samples | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | UDOMLW | PI Larry Ward | 16,760.72 | 6,155.37 | 13,399.94 | 0.00 | 0.00 | 36,316.03 |
| 115143 | Genomics of White-Nose Syndrom | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115144 | Little Brown Bats Populations | UBMCJF | PI Jeffrey T Foster | 21,436.40 | 846.07 | 14,143.60 | 0.00 | 0.00 | 36,426.07 |
| 115145 | Clean Air Act Effectiveness | UBNRWM | PI William Mcdowell | 43,034.21 | 17,087.78 | 129,919.46 | 0.00 | 0.00 | 190,041.45 |
| 115146 | WRRC Administration Yr3 | UBNRWM | PI William Mcdowell | 13,509.94 | 4,712.50 | 0.00 | 0.00 | 0.00 | 18,222.44 |
| 115147 | WRRC Info Transfer Yr3 | UBNRWM | PI William Mcdowell | 15,732.53 | 5,025.11 | 4,279.50 | 0.00 | 0.00 | 25,037.14 |
| 115148 | WRRC Water Quality Yr3 | UBNRWM | PI William Mcdowell | 23,606.21 | 9,924.17 | 15,268.03 | 108.60 | 0.00 | 48,907.01 |
| 115149 | African American Exp NPS | UCENKB | PI Kabria Baumgartner | 8,183.73 | 499.25 | 1,864.06 | 0.00 | 0.00 | 10,547.04 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | UZESMT | PI Mark Twickler | 31,398.88 | 13,281.73 | 22,887.66 | 0.00 | 0.00 | 67,568.27 |
| 115151 | Nicrophorus Americanus | UBBICH | PI Carrie Hall | 8,577.67 | 637.87 | 4,892.12 | 0.00 | 0.00 | 14,107.66 |
| 115152 | Clean Air Act Effectiveness 2 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116116 | Video Game to Reduce Sexual Vi | UCEVWC | Ending Violence/Women on Campus | 10,288.43 | 864.22 | 7,766.71 | 0.00 | 0.00 | 18,919.36 |
| 116117 | NatSCEV Supplemental Analysis | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116118 | Youth Bias Crime Survey | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 116118 | Youth Bias Crime Survey | UCFRLJ | PI Lisa Jones | 7,012.87 | 589.08 | 11,906.56 | 0.00 | 0.00 | 19,508.51 |
| 116119 | OVW Technical Assistance | UCEVWC | Ending Violence/Women on Campus | 18,377.50 | 6,976.69 | 23,633.23 | 0.00 | 0.00 | 48,987.42 |
| 116119 | OVW Technical Assistance | UCWSJS | PI Jane Stapleton | 1,950.00 | 163.80 | 744.06 | 0.00 | 0.00 | 2,857.86 |
| 116120 | Transitional Living Facility | UCPYKE | PI Katie Edwards | 40,408.07 | 3,902.69 | 48,214.94 | 0.00 | 0.00 | 92,525.70 |
| 116121 | Hate Crime Investigations | UCFRLJ | PI Lisa Jones | 35,240.36 | 11,416.93 | 26,571.97 | 0.00 | 0.00 | 73,229.26 |
| 11AE02 | Regulation of Angiogenesis | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11AF02 | Regulation of Angiogenesis 2017 | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11AG03 | Ovarian Vascular Network 2018 | UBAEGD | AES Grad Program | (2,867.55) | 0.00 | 0.00 | 0.00 | 0.00 | (2,867.55) |
| 11AG03 | Ovarian Vascular Network 2018 | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 9,806.37 | 0.00 | 0.00 | 9,806.37 |
| 11HC00 | Hatch Administration 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC00 | Hatch Administration 2014 | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | UBAEHA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | UBBITG | PI Todd Guerdat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | UBNRJU | PI John Gunn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE00 | Hatch Administration 2016 | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | UBDEJW | PI Jon Wraith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE09 | Exploratory Research 2016 | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE41 | Reg of translational complex 2016 | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE42 | Harvest Shellfish Safety 2016 | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE43 | Interspecies Hybrids Squash 2016 | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE44 | Root Cold Tol & Plant Perform 2016 | UBBICN | PI Catherine Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE45 | Exp Aerobic Composting System 2016 | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE46 | Microbiomes of Plant 2016 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE47 | Soil Microbial Efficiency 2016 | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE48 | Role of landscape heterogeneity2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE48 | Role of landscape heterogeneity2016 | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE49 | White Worm Agriculture and Use 2016 | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE50 | Enhancement of Oyster Farming 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11HE50 | Enhancement of Oyster Farming 2016 | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE52 | Endocrine Control Reproduction 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE52 | Endocrine Control Reproduction 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE52 | Endocrine Control Reproduction 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE52 | Endocrine Control Reproduction 2016 | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE53 | Endemicity NE shellfish waters 2016 | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE54 | Aquaculture System 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE54 | Aquaculture System 2016 | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE55 | North Atlantic Seaweeds 2016 | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE56 | Phosphodiesterase Inhibitors 2016 | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE57 | Applied Agricultural Genomics 2016 | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE58 | Soil Organic Matter Formation 2016 | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE59 | Climate, Carbon and Land Use 2016 | UBDESO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE60 | Small Fruit Production NH 2016 | UBBIRG | PI Rebecca Grube Sideman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE61 | Cultivating Ecosystem Services 2016 | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE62 | Frankia-Actinorhizal Plant 2016 | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE64 | Improving finfish production 2016 | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE65 | Pathways Microcystin Exposure 2016 | UBAECF | AES Carry Forward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE65 | Pathways Microcystin Exposure 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11HE65 | Pathways Microcystin Exposure 2016 | UBBIJH | PI James Haney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE66 | Steelhead Trout Aquaculture 2016 | UBBIHH | PI Hunt Howell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HE67 | Multi-trophic Aquaculture NH 2016 | UBBIAM | PI Arthur C Mathieson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | UBAEHA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | UBBIRD | PI Ryan Dickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | UBBITG | PI Todd Guerdat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | UBNRJU | PI John Gunn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF00 | Hatch Administration 2017 | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF09 | Exploratory Research 2017 | UBDEJW | PI Jon Wraith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF45 | Exp Aerobic Composting Sys 2017 | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF46 | Microbiomes of Plant 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF47 | Soil Microbial Efficiency 2017 | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF48 | Role of Landscape Heterogeneity2017 | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF49 | White Worm Agriculture 2017 | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF50 | Enhancement of Oyster Farming 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF50 | Enhancement of Oyster Farming 2017 | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF52 | Endocrine Control of Reprod 2017 | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF53 | Endemicity NE shellfish waters 2017 | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF54 | Aquaculture System 2017 | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF55 | North Atlantic Seaweed 2017 | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF56 | Use of phosphodiesterase 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF56 | Use of phosphodiesterase 2017 | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF57 | Applied Agricultural Genomics 2017 | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF58 | Soil Organic Matter Formation 2017 | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF59 | Climate, Carbon and Land Use 2017 | UBDESO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF60 | Small Fruit Production NH 2017 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11HF60 | Small Fruit Production NH 2017 | UBBIRG | PI Rebecca Grube Sideman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF61 | Cultivating Ecosystem Services 2017 | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF62 | Frankia-Actinorhizal Plant 2017 | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF64 | Improving finfish production 2017 | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF65 | Pathways of Microcystin Exposur2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF65 | Pathways of Microcystin Exposur2017 | UBBIJH | PI James Haney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF67 | Multi-trophic Aquaculture NH 2017 | UBBIAM | PI Arthur C Mathieson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF68 | The Ecology of Soil Health 2017 | UBBICH | PI Carrie Hall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF69 | Interspecies Hybrids Squash 2017 | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF70 | Wind Turbine Induced Noise 2017 | UBBIDH | PI Daniel Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF72 | Recirculating Aquaponic Systems2017 | UBBITG | PI Todd Guerdat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF73 | NH Watershed Management | UBNRCA | PI Catherine Ashcraft | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | UBAEHA | Hatch Administration | 2,331.45 | 0.00 | 3,909.28 | 0.00 | 0.00 | 6,240.73 |
| 11HG00 | Hatch Administration 2018 | UBAESP | AES Administration - Payroll | 16,236.34 | 0.00 | 0.00 | 0.00 | 0.00 | 16,236.34 |
| 11HG00 | Hatch Administration 2018 | UBANIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | UBANTG | PI Todd Guerdat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HG00 | Hatch Administration 2018 | UBNRJU | PI John Gunn | 3,345.48 | 0.00 | 667.64 | 0.00 | 0.00 | 4,013.12 |
| 11HG00 | Hatch Administration 2018 | UBNRSA | PI Shadi Atallah | 2,752.88 | 0.00 | 0.00 | 0.00 | 0.00 | 2,752.88 |
| 11HG09 | Exploratory Research 2018 | UBAEGD | AES Grad Program | 6,213.03 | 0.00 | 0.00 | 0.00 | 0.00 | 6,213.03 |
| 11HG09 | Exploratory Research 2018 | UBAESP | AES Administration - Payroll | 22,703.36 | 0.00 | 0.00 | 0.00 | 0.00 | 22,703.36 |
| 11HG09 | Exploratory Research 2018 | UBDEJW | PI Jon Wraith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HG09 | Exploratory Research 2018 | UBNRJS | PI Jessica Ernakovich | 4,686.75 | 0.00 | 3,623.49 | 0.00 | 0.00 | 8,310.24 |
| 11HG47 | Soil Microbial Efficiency 2018 | UBAEGD | AES Grad Program | 1,013.31 | 0.00 | 0.00 | 0.00 | 0.00 | 1,013.31 |
| 11HG47 | Soil Microbial Efficiency 2018 | UBAEPD | AES Funded Post Doc Awards | 4,747.99 | 0.00 | 0.00 | 0.00 | 0.00 | 4,747.99 |
| 11HG47 | Soil Microbial Efficiency 2018 | UBNRSF | PI Serita Frey | 2,144.59 | 0.00 | 5,460.67 | 89.95 | 0.00 | 7,695.21 |
| 11HG52 | Endocrine Control of Reprod 2018 | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 314.01 | 0.00 | 0.00 | 314.01 |
| 11HG54 | Aquaculture Systems 2018 | UBAEGD | AES Grad Program | 955.85 | 0.00 | 0.00 | 0.00 | 0.00 | 955.85 |
| 11HG54 | Aquaculture Systems 2018 | UBBILH | PI Larry G Harris | 8,076.93 | 0.00 | 5,704.98 | 0.00 | 0.00 | 13,781.91 |
| 11HG55 | North Atlantic Seaweeds 2018 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HG55 | North Atlantic Seaweeds 2018 | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 2,473.61 | 0.00 | 0.00 | 2,473.61 |
| 11HG56 | Use of phosphodiesterase 2018 | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 7,757.52 | 0.00 | 0.00 | 7,757.52 |
| 11HG57 | Applied Agricultural Genomics 2018 | UBAEGD | AES Grad Program | 1,911.70 | 0.00 | 0.00 | 0.00 | 0.00 | 1,911.70 |
| 11HG57 | Applied Agricultural Genomics 2018 | UBAEPD | AES Funded Post Doc Awards | 4,747.99 | 0.00 | 0.00 | 0.00 | 0.00 | 4,747.99 |
| 11HG57 | Applied Agricultural Genomics 2018 | UBANTD | PI Tom Davis | 2,459.80 | 0.00 | 593.72 | 0.00 | 0.00 | 3,053.52 |
| 11HG58 | Soil Organic Matter Formation 2018 | UBAEGD | AES Grad Program | 1,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,080.00 |
| 11HG58 | Soil Organic Matter Formation 2018 | UBNRSG | PI Stuart Grandy | 10,623.00 | 0.00 | 7,383.63 | 0.00 | 0.00 | 18,006.63 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11HG59 | Climate, Carbon and Land Use 2018 | UBAEGD | AES Grad Program | 955.85 | 0.00 | 0.00 | 0.00 | 0.00 | 955.85 |
| 11HG59 | Climate, Carbon and Land Use 2018 | UBAEPD | AES Funded Post Doc Awards | 4,747.99 | 0.00 | 0.00 | 0.00 | 0.00 | 4,747.99 |
| 11HG59 | Climate, Carbon and Land Use 2018 | UBDESO | PI Scott Ollinger | 2,017.69 | 0.00 | 1,611.05 | 62.03 | 0.00 | 3,690.77 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | UBAEGD | AES Grad Program | 955.85 | 0.00 | 0.00 | 0.00 | 0.00 | 955.85 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | UBAESP | AES Administration - Payroll | 2,403.54 | 0.00 | 0.00 | 0.00 | 0.00 | 2,403.54 |
| 11HG60 | Varieties & Small Fruit Prod 2018 | UBANRS | PI Becky Sideman | 9,289.26 | 0.00 | 3,728.67 | 0.00 | 0.00 | 13,017.93 |
| 11HG61 | Cultivating Ecosystem Services 2018 | UBAEGD | AES Grad Program | 955.85 | 0.00 | 0.00 | 0.00 | 0.00 | 955.85 |
| 11HG61 | Cultivating Ecosystem Services 2018 | UBAEPD | AES Funded Post Doc Awards | 4,747.99 | 0.00 | 0.00 | 0.00 | 0.00 | 4,747.99 |
| 11HG61 | Cultivating Ecosystem Services 2018 | UBNRRS | PI Richard Smith | 12,108.21 | 0.00 | 3,343.20 | 0.00 | 0.00 | 15,451.41 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | UBAEGD | AES Grad Program | 1,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,080.00 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | UBAEPD | AES Funded Post Doc Awards | 4,747.99 | 0.00 | 0.00 | 0.00 | 0.00 | 4,747.99 |
| 11HG62 | Frankia-Actinorhizal Plant 2018 | UBMCLT | PI Louis S Tisa | 9.25 | 0.00 | 6,014.34 | 0.00 | 0.00 | 6,023.59 |
| 11HG64 | Improving finfish production 2018 | UBAEGD | AES Grad Program | 1,551.23 | 0.00 | 0.00 | 0.00 | 0.00 | 1,551.23 |
| 11HG64 | Improving finfish production 2018 | UBANDB | PI David Berlinsky | 1,551.89 | 0.00 | 2,449.78 | 0.00 | 0.00 | 4,001.67 |
| 11HG65 | Pathways of Microcystin Expsr 2018 | UBAEGD | AES Grad Program | 955.85 | 0.00 | 0.00 | 0.00 | 0.00 | 955.85 |
| 11HG65 | Pathways of Microcystin Expsr 2018 | UBBIJH | PI James Haney | 270.00 | 0.00 | 12,893.50 | 0.00 | 0.00 | 13,163.50 |
| 11HG68 | The Ecology of Soil Health 2018 | UBAEGD | AES Grad Program | 1,969.16 | 0.00 | 0.00 | 0.00 | 0.00 | 1,969.16 |
| 11HG68 | The Ecology of Soil Health 2018 | UBBICH | PI Carrie Hall | 2,223.25 | 0.00 | 3,699.63 | 0.00 | 0.00 | 5,922.88 |
| 11HG69 | Interspecies Hybrids Squash 2018 | UBAEGD | AES Grad Program | 955.85 | 0.00 | 0.00 | 0.00 | 0.00 | 955.85 |
| 11HG69 | Interspecies Hybrids Squash 2018 | UBAESP | AES Administration - Payroll | 6,250.01 | 0.00 | 0.00 | 0.00 | 0.00 | 6,250.01 |
| 11HG69 | Interspecies Hybrids Squash 2018 | UBANJL | PI Brent Loy | 7,464.63 | 0.00 | 1,592.72 | 0.00 | 0.00 | 9,057.35 |
| 11HG70 | Wind Turbine Induced Noise 2018 | UBAEGD | AES Grad Program | 1,433.77 | 0.00 | 0.00 | 0.00 | 0.00 | 1,433.77 |
| 11HG70 | Wind Turbine Induced Noise 2018 | UBBIDH | PI Daniel Howard | 2,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,930.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | UBAEGD | AES Grad Program | 1,969.16 | 0.00 | 0.00 | 0.00 | 0.00 | 1,969.16 |
| 11HG71 | Impacts on Shellfish Safety 2018 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HG71 | Impacts on Shellfish Safety 2018 | UBNRSJ | PI Stephen Jones | 6,436.39 | 0.00 | 3,634.25 | 0.00 | 0.00 | 10,070.64 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | UBAEGD | AES Grad Program | 1,911.70 | 0.00 | 0.00 | 0.00 | 0.00 | 1,911.70 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | UBAESP | AES Administration - Payroll | 1,159.76 | 0.00 | 0.00 | 0.00 | 0.00 | 1,159.76 |
| 11HG72 | Recirculating Aquaponic Systms 2018 | UBANTG | PI Todd Guerdat | 0.00 | 0.00 | 5,689.95 | 0.00 | 0.00 | 5,689.95 |
| 11HG73 | NH Watershed Management 2018 | UBAEGD | AES Grad Program | 955.85 | 0.00 | 0.00 | 0.00 | 0.00 | 955.85 |
| 11HG73 | NH Watershed Management 2018 | UBNRCA | PI Catherine Ashcraft | 4,628.67 | 0.00 | 12,040.46 | 0.00 | 0.00 | 16,669.13 |
| 11HG74 | Pop structure & heterogeneity 2018 | UBAEGD | AES Grad Program | 1,911.70 | 0.00 | 0.00 | 0.00 | 0.00 | 1,911.70 |
| 11HG74 | Pop structure & heterogeneity 2018 | UBMCCA | PI Cheryl Andam | 0.00 | 0.00 | 563.43 | 0.00 | 0.00 | 563.43 |
| 11HG75 | Behavioral Genomics Larval 2018 | UBAEGD | AES Grad Program | 1,911.70 | 0.00 | 0.00 | 0.00 | 0.00 | 1,911.70 |
| 11HG75 | Behavioral Genomics Larval 2018 | UBMCPL | PI David Plachetzki | 0.00 | 0.00 | 4,279.54 | 0.00 | 0.00 | 4,279.54 |
| 11HG76 | Biomarkers for metagenomics 2018 | UBMCWT | PI William K Thomas | 853.33 | 0.00 | 0.00 | 0.00 | 0.00 | 853.33 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | UBAEGD | AES Grad Program | 955.85 | 0.00 | 0.00 | 0.00 | 0.00 | 955.85 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HG77 | Ecological InvasionST36 Vibrio 2018 | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 1,056.79 | 0.00 | 0.00 | 1,056.79 |
| 11HG78 | Water Quality,River Network 2018 | UBAEGD | AES Grad Program | 955.85 | 0.00 | 0.00 | 0.00 | 0.00 | 955.85 |
| 11HG78 | Water Quality,River Network 2018 | UBNRWW | PI Will Wollheim | 4,438.26 | 0.00 | 3,116.06 | 0.00 | 0.00 | 7,554.32 |
| 11HG79 | Ecosystem Services Oyster Farms2018 | UBBIRB | PI Raymond E Grizzle | 12,081.38 | 0.00 | 0.00 | 0.00 | 0.00 | 12,081.38 |
| 11HH00 | Hatch Administration 2019 | UBAEHA | Hatch Administration | 6,336.79 | 0.00 | 8,085.18 | 0.00 | 0.00 | 14,421.97 |
| 11HH00 | Hatch Administration 2019 | UBAESP | AES Administration - Payroll | 203,268.09 | 0.00 | 0.00 | 0.00 | 0.00 | 203,268.09 |
| 11HH00 | Hatch Administration 2019 | UBANIH | PI Iago Hale | 9,549.62 | 0.00 | 4,034.97 | 0.00 | 0.00 | 13,584.59 |
| 11HH00 | Hatch Administration 2019 | UBNRSA | PI Shadi Atallah | 480.00 | 0.00 | 632.86 | 0.00 | 0.00 | 1,112.86 |
| 11HH09 | Exploratory Research 2019 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HH09 | Exploratory Research 2019 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HH09 | Exploratory Research 2019 | UBBIEF | PI Elizabeth Fairchild | 84.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11HH09 | Exploratory Research 2019 | UBDEJW | PI Jon Wraith | 0.00 | 0.00 | 36,112.81 | 0.00 | 0.00 | 36,112.81 |
| 11HH56 | Use of phosphodiesterase 2019 | UBMCRC | PI Rick H Cote | 8,957.31 | 206.77 | 8,246.54 | 0.00 | 0.00 | 17,410.62 |
| 11HH57 | Applied Agricultural Genomics 2019 | UBAEGD | AES Grad Program | 2,867.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,867.55 |
| 11HH57 | Applied Agricultural Genomics 2019 | UBAEPD | AES Funded Post Doc Awards | 14,243.97 | 0.00 | 0.00 | 0.00 | 0.00 | 14,243.97 |
| 11HH57 | Applied Agricultural Genomics 2019 | UBANTD | PI Tom Davis | 10,088.09 | 608.06 | 7,584.91 | 0.00 | 0.00 | 18,281.06 |
| 11HH58 | Soil Organic Matter Formation 2019 | UBAEGD | AES Grad Program | 9,728.04 | 0.00 | 0.00 | 0.00 | 0.00 | 9,728.04 |
| 11HH58 | Soil Organic Matter Formation 2019 | UBNRSG | PI Stuart Grandy | 11,763.62 | 190.07 | 573.39 | 0.00 | 0.00 | 12,527.08 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | UBAEGD | AES Grad Program | 2,867.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,867.55 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | UBAESP | AES Administration - Payroll | 7,357.32 | 0.00 | 0.00 | 0.00 | 0.00 | 7,357.32 |
| 11HH60 | Varieties & Small Fruit Prod 2019 | UBANRS | PI Becky Sideman | 10,664.00 | 784.29 | 1,373.32 | 0.00 | 0.00 | 12,821.61 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | UBAEPD | AES Funded Post Doc Awards | 14,243.97 | 0.00 | 0.00 | 0.00 | 0.00 | 14,243.97 |
| 11HH62 | Frankia-Actinorhizal Plant 2019 | UBMCLT | PI Louis S Tisa | 4,436.26 | 93.05 | 11,063.46 | 0.00 | 0.00 | 15,592.77 |
| 11HH64 | Improving finfish production 2019 | UBAEGD | AES Grad Program | 16,692.67 | 0.00 | 0.00 | 0.00 | 0.00 | 16,692.67 |
| 11HH64 | Improving finfish production 2019 | UBANDB | PI David Berlinsky | 5,153.02 | 0.00 | 7,775.14 | 0.00 | 0.00 | 12,928.16 |
| 11HH68 | The Ecology of Soil Health 2019 | UBAEGD | AES Grad Program | 9,956.26 | 0.00 | 0.00 | 0.00 | 0.00 | 9,956.26 |
| 11HH68 | The Ecology of Soil Health 2019 | UBBICH | PI Carrie Hall | 4,003.08 | 230.29 | 5,714.65 | 0.00 | 0.00 | 9,948.02 |
| 11HH69 | Interspecies Hybrids Squash 2019 | UBAESP | AES Administration - Payroll | 18,750.03 | 0.00 | 0.00 | 0.00 | 0.00 | 18,750.03 |
| 11HH69 | Interspecies Hybrids Squash 2019 | UBANJL | PI Brent Loy | 13,327.57 | 170.22 | 3,025.41 | 0.00 | 0.00 | 16,523.20 |
| 11HH70 | Wind Turbine Induced Noise 2019 | UBAEGD | AES Grad Program | 3,039.93 | 0.00 | 0.00 | 0.00 | 0.00 | 3,039.93 |
| 11HH70 | Wind Turbine Induced Noise 2019 | UBBIDH | PI Daniel Howard | 4,003.08 | 191.52 | 7,089.24 | 0.00 | 0.00 | 11,283.84 |
| 11HH71 | Impacts on Shellfish Safety 2019 | UBAEGD | AES Grad Program | 16,692.67 | 0.00 | 0.00 | 0.00 | 0.00 | 16,692.67 |
| 11HH71 | Impacts on Shellfish Safety 2019 | UBNRSJ | PI Stephen Jones | 6,503.23 | 197.15 | 2,796.81 | 0.00 | 0.00 | 9,497.19 |
| 11HH72 | Recirculating Aquaponic System 2019 | UBAEGD | AES Grad Program | 2,867.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,867.55 |
| 11HH72 | Recirculating Aquaponic System 2019 | UBAESP | AES Administration - Payroll | 13,668.60 | 0.00 | 0.00 | 0.00 | 0.00 | 13,668.60 |
| 11HH72 | Recirculating Aquaponic System 2019 | UBANTD | PI Tom Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HH72 | Recirculating Aquaponic System 2019 | UBANTG | PI Todd Guerdat | 0.00 | 0.00 | 9,902.38 | 0.00 | 0.00 | 9,902.38 |
| 11HH73 | NH Watershed Management 2019 | UBAEGD | AES Grad Program | 9,728.04 | 0.00 | 0.00 | 0.00 | 0.00 | 9,728.04 |
| 11HH73 | NH Watershed Management 2019 | UBNRCA | PI Catherine Ashcraft | 11,390.70 | 339.44 | 5,032.62 | 0.00 | 0.00 | 16,762.76 |
| 11HH74 | Pop structure & heterogeneity 2019 | UBAEGD | AES Grad Program | 6,576.32 | 0.00 | 0.00 | 0.00 | 0.00 | 6,576.32 |
| 11HH74 | Pop structure & heterogeneity 2019 | UBMCCA | PI Cheryl Andam | 0.00 | 0.00 | 22,955.90 | 0.00 | 0.00 | 22,955.90 |
| 11HH75 | Behavioral Genomics Larval 2019 | UBAEGD | AES Grad Program | 14,774.39 | 0.00 | 0.00 | 0.00 | 0.00 | 14,774.39 |
| 11HH75 | Behavioral Genomics Larval 2019 | UBMCPL | PI David Plachetzki | 0.00 | 0.00 | 10,765.14 | 0.00 | 0.00 | 10,765.14 |
| 11HH76 | Biomarkers for metagenomics 2019 | UBMCWT | PI William K Thomas | 3,193.86 | 178.86 | 13,769.61 | 0.00 | 0.00 | 17,142.33 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | UBMCCA | PI Cheryl Andam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | UBMCCH | PI Cheryl Whistler | 3,328.61 | 0.00 | 19,937.94 | 0.00 | 0.00 | 23,266.55 |
| 11HH77 | Ecological InvasionST36 Vibrio 2019 | UBMCPL | PI David Plachetzki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HH78 | Water Quality,River Network 2019 | UBAEGD | AES Grad Program | 9,176.49 | 0.00 | 0.00 | 0.00 | 0.00 | 9,176.49 |
| 11HH78 | Water Quality,River Network 2019 | UBNRWW | PI Will Wollheim | 5,240.55 | 160.58 | 7,155.12 | 0.00 | 0.00 | 12,556.25 |
| 11HH79 | Ecosystem Services Oyster Farms2019 | UBBIRB | PI Raymond E Grizzle | 11,699.79 | 74.78 | 1,891.94 | 0.00 | 0.00 | 13,666.51 |
| 11HH80 | Quantifying the drivers of weed2019 | UBAEGD | AES Grad Program | 2,867.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,867.55 |
| 11HH80 | Quantifying the drivers of weed2019 | UBAEPD | AES Funded Post Doc Awards | 2,191.38 | 0.00 | 0.00 | 0.00 | 0.00 | 2,191.38 |
| 11HH80 | Quantifying the drivers of weed2019 | UBNRRS | PI Richard Smith | 7,063.52 | 84.69 | 955.11 | 0.00 | 0.00 | 8,103.32 |
| 11HH81 | Soil Microbial Growth 2019 | UBAEPD | AES Funded Post Doc Awards | 14,243.97 | 0.00 | 0.00 | 0.00 | 0.00 | 14,243.97 |
| 11HH81 | Soil Microbial Growth 2019 | UBNRSF | PI Serita Frey | 3,867.75 | 0.00 | 9,997.92 | 302.29 | 0.00 | 14,167.96 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | UBAEGD | AES Grad Program | 9,176.49 | 0.00 | 0.00 | 0.00 | 0.00 | 9,176.49 |
| 11HH82 | Soil Microbiome in NH Ag 2019 | UBNRJS | PI Jessica Ernakovich | 9,956.75 | 610.81 | 8,308.57 | 0.00 | 0.00 | 18,876.13 |
| 11HH83 | Mapping productivity and climat2019 | UBDESO | PI Scott Ollinger | 5,724.32 | 0.00 | 5,785.10 | 78.41 | 0.00 | 11,587.83 |
| 11HH83 | Mapping productivity and climat2019 | UZESSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HH84 | Integrating Sea Urchins ME 2019 | UBAEGD | AES Grad Program | 2,867.55 | 0.00 | 0.00 | 0.00 | 0.00 | 2,867.55 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11HH84 | Integrating Sea Urchins ME 2019 | UBBILH | PI Larry G Harris | 6,279.93 | 351.68 | 2,665.23 | 0.00 | 0.00 | 9,296.84 |
| 11HH85 | Minimize Sea Lice Infestation 2019 | UBBIEF | PI Elizabeth Fairchild | 1,134.00 | 37.80 | 459.46 | 0.00 | 0.00 | 1,631.26 |
| 11HHST | US DOA Hatch Funds | UBAEHA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBBCSS | PI Stacia Sower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HHST | US DOA Hatch Funds | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | UBAEHA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | UBAEMS | Mcintyre-Stennis Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME00 | McIntire-Stennis Admin 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME10 | Sustainable Prod of Wood Shav2016 | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME11 | Emerald Ash Borer 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME11 | Emerald Ash Borer 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME11 | Emerald Ash Borer 2016 | UBBIDC | PI Don Chandler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME12 | Pop Genetics of NH Bobcats 2016 | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME13 | Nitrogen & Carbon Assimilation 2016 | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME15 | Remotely Sensed Forest Maps 2016 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME16 | Hydrologic Change in Forests 2016 | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME17 | Complex Forest Landscapes 2016 | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME18 | Bat Population Recovery 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME18 | Bat Population Recovery 2016 | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME19 | Connectivity of Wildlife Pop 2016 | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME20 | Impact of Invasive Shrubs 2016 | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME21 | Decadal trends in forest biogeo2016 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11ME22 | Small Mammals as Indicators 2016 | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | UBAEMS | Mcintyre-Stennis Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF00 | McStennis Admin 2017 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF11 | Emerald Ash Borer 2017 | UBBIDC | PI Don Chandler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF15 | Remotely Sensed Forest Maps 2017 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11MF16 | Hydrolic Change in the Forest 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF16 | Hydrolic Change in the Forest 2017 | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF17 | Complex Forest Landscapes 2017 | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF18 | Bat Population Recovery 2017 | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF19 | Connectivity of Wildlife Pop 2017 | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF20 | Impact of Invasive Shrubs 2017 | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF21 | Decadal trends in forest biogeo2017 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF22 | Small Mammals as Indicators 2017 | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF23 | Isolation by Synurbization 2017 | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF24 | Nitrogen & Carbon Assimilation 2017 | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MF25 | Invasive plant impacts NH 2017 | UBNRJU | PI John Gunn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MG00 | McStennis Admin 2018 | UBAEMS | Mcintyre-Stennis Administration | 0.00 | 0.00 | 1,380.68 | 0.00 | 0.00 | 1,380.68 |
| 11MG00 | McStennis Admin 2018 | UBAESP | AES Administration - Payroll | 2,940.24 | 0.00 | 0.00 | 0.00 | 0.00 | 2,940.24 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MG15 | Remotely Sensed Forest Maps 2018 | UBNRRC | PI Russell Congalton | 5,226.59 | 0.00 | 6,004.10 | 0.00 | 0.00 | 11,230.69 |
| 11MG17 | Complex Forest Landscapes 2018 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MG17 | Complex Forest Landscapes 2018 | UBNRMD | PI Mark Ducey | 3,140.00 | 0.00 | 4,575.67 | 0.00 | 0.00 | 7,715.67 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MG19 | Connectivity of Wildlife Pop 2018 | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MG20 | Impact of Invasive Shrubs 2018 | UBNRTL | PI Thomas Lee | 672.00 | 0.00 | 78.06 | 0.00 | 0.00 | 750.06 |
| 11MG21 | Decadal trends in forest biogeo2018 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MG21 | Decadal trends in forest biogeo2018 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 3,756.36 | 0.00 | 0.00 | 3,756.36 |
| 11MG22 | Small Mammals as Indicators 2018 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MG22 | Small Mammals as Indicators 2018 | UBAEPD | AES Funded Post Doc Awards | 1,846.15 | 0.00 | 0.00 | 0.00 | 0.00 | 1,846.15 |
| 11MG22 | Small Mammals as Indicators 2018 | UBNRBR | PI Rebecca Rowe | 63.25 | 0.00 | 664.31 | 0.00 | 0.00 | 727.56 |
| 11MG23 | Isolation by Synurbization 2018 | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 4,620.17 | 0.00 | 0.00 | 4,620.17 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MG24 | Nitrogen & Carbon Assimilation 2018 | UBBISM | PI Subhash Minocha | 4,348.63 | 0.00 | 6,091.04 | 0.00 | 0.00 | 10,439.67 |
| 11MG25 | Invasive plant impacts NH 2018 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MG25 | Invasive plant impacts NH 2018 | UBNRJU | PI John Gunn | 5,998.50 | 0.00 | 3,189.48 | 0.00 | 0.00 | 9,187.98 |
| 11MG26 | Disease-associated bark comm 2018 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11MG26 | Disease-associated bark comm 2018 | UBNRJG | PI Jeff Garnas | 3,474.30 | 0.00 | 4,553.21 | 0.00 | 0.00 | 8,027.51 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | UBAEGD | AES Grad Program | 1,911.70 | 0.00 | 0.00 | 0.00 | 0.00 | 1,911.70 |
| 11MG27 | Ecohydrological Impacts Forest 2018 | UBNRHA | PI Heidi Asbjornsen | 4,482.55 | 0.00 | 4,360.07 | 62.04 | 0.00 | 8,904.66 |
| 11MG28 | Wildlife Habitat Restorations 2018 | UBNRKC | PI Kelly Cullen | 0.00 | 0.00 | 1,191.00 | 0.00 | 0.00 | 1,191.00 |
| 11MH00 | McIntire Stennis Admin 2019 | UBAEMS | Mcintyre-Stennis Administration | 0.00 | 0.00 | 2,807.74 | 0.00 | 0.00 | 2,807.74 |
| 11MH00 | McIntire Stennis Admin 2019 | UBAESP | AES Administration - Payroll | 19,449.88 | 0.00 | 0.00 | 0.00 | 0.00 | 19,449.88 |
| 11MH17 | Complex Forest Landscapes 2019 | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 5,724.39 | 0.00 | 0.00 | 5,724.39 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | UBAEGD | AES Grad Program | 382.34 | 0.00 | 0.00 | 0.00 | 0.00 | 382.34 |
| 11MH19 | Connectivity of Wildlife Pop 2019 | UBNRAK | PI Adrienne Kovach | 5,779.26 | 278.51 | 5,238.09 | 0.00 | 0.00 | 11,295.86 |
| 11MH20 | Impact of Invasive Shrubs 2019 | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MH20 | Impact of Invasive Shrubs 2019 | UBNRTL | PI Thomas Lee | 12,254.64 | 730.59 | 4,128.02 | 0.00 | 0.00 | 17,113.25 |
| 11MH21 | Decadal trends in forest biogeo2019 | UBAEPD | AES Funded Post Doc Awards | 14,400.01 | 0.00 | 0.00 | 0.00 | 0.00 | 14,400.01 |
| 11MH21 | Decadal trends in forest biogeo2019 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 24,996.59 | 15.30 | 0.00 | 25,011.89 |
| 11MH23 | Isolation by Synurbization 2019 | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 3,405.33 | 0.00 | 0.00 | 3,405.33 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | UBAEGD | AES Grad Program | 1,215.96 | 0.00 | 0.00 | 0.00 | 0.00 | 1,215.96 |
| 11MH24 | Nitrogen & Carbon Assimilation 2019 | UBBISM | PI Subhash Minocha | 10,661.76 | 724.08 | 4,831.57 | 0.00 | 0.00 | 16,217.41 |
| 11MH25 | Invasive plant impacts NH 2019 | UBAEGD | AES Grad Program | 7,455.96 | 0.00 | 0.00 | 0.00 | 0.00 | 7,455.96 |
| 11MH25 | Invasive plant impacts NH 2019 | UBAESP | AES Administration - Payroll | 58,134.15 | 0.00 | 0.00 | 0.00 | 0.00 | 58,134.15 |
| 11MH25 | Invasive plant impacts NH 2019 | UBNRJU | PI John Gunn | 9,933.45 | 263.95 | 3,764.11 | 0.00 | 0.00 | 13,961.51 |
| 11MH26 | Disease-associated bark comm 2019 | UBAEPD | AES Funded Post Doc Awards | 14,399.97 | 0.00 | 0.00 | 0.00 | 0.00 | 14,399.97 |
| 11MH26 | Disease-associated bark comm 2019 | UBNRJG | PI Jeff Garnas | 0.00 | 0.00 | 6,296.29 | 0.00 | 0.00 | 6,296.29 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | UBAEGD | AES Grad Program | 7,904.07 | 0.00 | 0.00 | 0.00 | 0.00 | 7,904.07 |
| 11MH27 | Ecohydrological Impacts Forest 2019 | UBNRHA | PI Heidi Asbjornsen | 13,172.95 | 0.00 | 6,153.54 | 78.41 | 0.00 | 19,404.90 |
| 11MH28 | Wildlife Habitat Restorations 2019 | UBNRKC | PI Kelly Cullen | 0.00 | 0.00 | 3,870.00 | 0.00 | 0.00 | 3,870.00 |
| 11MH29 | Small Mammals in North Forests 2019 | UBAEGD | AES Grad Program | 1,148.16 | 0.00 | 0.00 | 0.00 | 0.00 | 1,148.16 |
| 11MH29 | Small Mammals in North Forests 2019 | UBAEPD | AES Funded Post Doc Awards | 11,963.05 | 0.00 | 0.00 | 0.00 | 0.00 | 11,963.05 |
| 11MH29 | Small Mammals in North Forests 2019 | UBNRBR | PI Rebecca Rowe | 7,375.30 | 0.00 | 1,499.97 | 0.00 | 0.00 | 8,875.27 |
| 11MH30 | Mapping Forest Type and Struct 2019 | UBAEGD | AES Grad Program | 1,296.27 | 0.00 | 0.00 | 0.00 | 0.00 | 1,296.27 |
| 11MH30 | Mapping Forest Type and Struct 2019 | UBAEPD | AES Funded Post Doc Awards | 14,243.97 | 0.00 | 0.00 | 0.00 | 0.00 | 14,243.97 |
| 11MH30 | Mapping Forest Type and Struct 2019 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 19,128.65 | 0.00 | 0.00 | 19,128.65 |
| 11MHST | US DOA Mcintire Stennis | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBBCSS | PI Stacia Sower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRML | PI Mimi Becker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRPJ | PI Paul Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRRE | PI Eckert/Rochette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MHST | US DOA Mcintire Stennis | UBNRWB | PI William Bowden | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC14 | Ecological & Genetic Diversity 2014 | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | UBAEHR | Hatch Regional Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE00 | Hatch Regional Administration 2016 | UBAEVT | AES Farm Veterinary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE07 | Conservation Plant Resources 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE07 | Conservation Plant Resources 2016 | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE16 | Population Dynamics and Change 2016 | UBDEKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11RE18 | Comm Health & Resilience 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE18 | Comm Health & Resilience 2016 | UBNRJM | PI John M Halstead | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE19 | Managing Systems to Improve 2016 | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE21 | Ovarian influences Ruminants 2016 | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE22 | Managing Systems to Improve 2016 | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE23 | Conservation Plant Resources 2016 | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RE25 | Solutions to Bee Problems 2016 | UBBISR | PI Sandra Rehan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | UBAEHA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | UBAEHR | Hatch Regional Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF00 | Hatch Regional Administration 2017 | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF07 | Conservation Plant Resources 2017 | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF16 | Population Dynamics and Change 2017 | UBDEKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF18 | Comm Health & Resilience 2017 | UBNRJM | PI John M Halstead | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF19 | Managing Systems to Improve 2017 | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF21 | Ovarian Influences on Reprod 2017 | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF23 | Conservation Plant Resources 2017 | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF25 | Solutions to Bee Problems 2017 | UBBISR | PI Sandra Rehan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF26 | Weight Related Factors 2017 | UBMCJE | PI Jesse Morrell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF27 | Bee Health 2017 | UBBICN | PI Catherine Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF28 | Commercial Greenhous Prod 2017 | UBBIRD | PI Ryan Dickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF29 | Plant Microbe Interactions 2017 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF29 | Plant Microbe Interactions 2017 | UBBIAP | PI Anissa Poleatewick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RG00 | Hatch Regional Administration 2018 | UBAEHR | Hatch Regional Administration | 0.00 | 0.00 | 685.66 | 0.00 | 0.00 | 685.66 |
| 11RG00 | Hatch Regional Administration 2018 | UBAESP | AES Administration - Payroll | 2,940.23 | 0.00 | 0.00 | 0.00 | 0.00 | 2,940.23 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11RG00 | Hatch Regional Administration 2018 | UBANIH | PI Iago Hale | 0.00 | 0.00 | 110.71 | 0.00 | 0.00 | 110.71 |
| 11RG00 | Hatch Regional Administration 2018 | UBANRD | PI Ryan Dickson | 94.50 | 0.00 | (5,972.54) | 0.00 | 0.00 | (5,878.04) |
| 11RG00 | Hatch Regional Administration 2018 | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | 935.78 | 0.00 | 0.00 | 935.78 |
| 11RG07 | Conservation Plant Resources 2018 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RG07 | Conservation Plant Resources 2018 | UBANJL | PI Brent Loy | 3,866.47 | 0.00 | 2,147.05 | 0.00 | 0.00 | 6,013.52 |
| 11RG19 | Managing Systems to Improve 2018 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RG19 | Managing Systems to Improve 2018 | UBANPE | PI Pete Erickson | 0.00 | 0.00 | 430.83 | 0.00 | 0.00 | 430.83 |
| 11RG22 | Managing Systems to Improve 2018 | UBAEGD | AES Grad Program | 1,013.31 | 0.00 | 0.00 | 0.00 | 0.00 | 1,013.31 |
| 11RG22 | Managing Systems to Improve 2018 | UBANAB | PI Andre Brito | 4,875.00 | 0.00 | 572.64 | 0.00 | 0.00 | 5,447.64 |
| 11RG23 | Conservation Plant Resources 2018 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RG23 | Conservation Plant Resources 2018 | UBANIH | PI Iago Hale | 5,156.70 | 0.00 | 1,341.25 | 0.00 | 0.00 | 6,497.95 |
| 11RG25 | Solutions to Bee Problems 2018 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RG25 | Solutions to Bee Problems 2018 | UBBISR | PI Sandra Rehan | 7,182.83 | 0.00 | 5,931.67 | 0.00 | 0.00 | 13,114.50 |
| 11RG26 | Weight Related Factors 2018 | UBANJM | PI Jesse Morrell | 1,320.76 | 0.00 | 420.00 | 0.00 | 0.00 | 1,740.76 |
| 11RG27 | Bee Health 2018 | UBAESP | AES Administration - Payroll | 1,971.17 | 0.00 | 0.00 | 0.00 | 0.00 | 1,971.17 |
| 11RG27 | Bee Health 2018 | UBBICN | PI Catherine Neal | 658.00 | 0.00 | 62.40 | 0.00 | 0.00 | 720.40 |
| 11RG28 | Commercial Greenhouse Prod 2018 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RG28 | Commercial Greenhouse Prod 2018 | UBAESP | AES Administration - Payroll | 2,615.20 | 0.00 | 0.00 | 0.00 | 0.00 | 2,615.20 |
| 11RG28 | Commercial Greenhouse Prod 2018 | UBANRD | PI Ryan Dickson | 0.00 | 0.00 | 1,713.91 | 0.00 | 0.00 | 1,713.91 |
| 11RG29 | Plant Microbe Interactions 2018 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RG29 | Plant Microbe Interactions 2018 | UBANAP | PI Anissa Poleatewich | 60.00 | 0.00 | 4,611.05 | 0.00 | 0.00 | 4,671.05 |
| 11RG30 | Demographic Change RuralAmerica2018 | UBDEKJ | PI Kenneth Johnson | 9,893.40 | 0.00 | 4,881.88 | 0.00 | 0.00 | 14,775.28 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RG31 | Influence of Ovary Uterus &Emb 2018 | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 4,485.57 | 0.00 | 0.00 | 4,485.57 |
| 11RG32 | Harnessing Chemical Ecology 2018 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RG32 | Harnessing Chemical Ecology 2018 | UBNRSA | PI Shadi Atallah | 45.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45.00 |
| 11RG34 | Enhancing Rural Economic Opp 2018 | UBNRJM | PI John M Halstead | 2,000.00 | 0.00 | 64.49 | 0.00 | 0.00 | 2,064.49 |
| 11RH00 | Hatch Regional Administration 2019 | UBAEHR | Hatch Regional Administration | 0.00 | 0.00 | 6,964.13 | 0.00 | 0.00 | 6,964.13 |
| 11RH00 | Hatch Regional Administration 2019 | UBAESP | AES Administration - Payroll | 68,150.99 | 0.00 | 0.00 | 0.00 | 0.00 | 68,150.99 |
| 11RH00 | Hatch Regional Administration 2019 | UBANIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RH25 | Solutions to Bee Problems 2019 | UBAEGD | AES Grad Program | 7,455.96 | 0.00 | 0.00 | 0.00 | 0.00 | 7,455.96 |
| 11RH25 | Solutions to Bee Problems 2019 | UBBISR | PI Sandra Rehan | 6,992.38 | 587.36 | 15,255.31 | 0.00 | 0.00 | 22,835.05 |
| 11RH26 | Weight Related Factors 2019 | UBANJM | PI Jesse Morrell | 9,481.00 | 0.00 | 4,823.77 | 0.00 | 0.00 | 14,304.77 |
| 11RH27 | Bee Health 2019 | UBAESP | AES Administration - Payroll | 5,989.78 | 0.00 | 0.00 | 0.00 | 0.00 | 5,989.78 |
| 11RH27 | Bee Health 2019 | UBBICN | PI Catherine Neal | 306.25 | 0.00 | 344.38 | 0.00 | 0.00 | 650.63 |
| 11RH30 | Demographic Change RuralAmerica2019 | UBDEKJ | PI Kenneth Johnson | 3,986.67 | 88.02 | 4,926.19 | 0.00 | 0.00 | 9,000.88 |
| 11RH31 | Influence of Ovary Uterus &Emb 2019 | UBAEGD | AES Grad Program | 1,147.02 | 0.00 | 0.00 | 0.00 | 0.00 | 1,147.02 |
| 11RH31 | Influence of Ovary Uterus &Emb 2019 | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 18,721.04 | 0.00 | 0.00 | 18,721.04 |
| 11RH32 | Harnessing Chemical Ecology 2019 | UBAEGD | AES Grad Program | 7,455.96 | 0.00 | 0.00 | 0.00 | 0.00 | 7,455.96 |
| 11RH32 | Harnessing Chemical Ecology 2019 | UBAESP | AES Administration - Payroll | 8,833.78 | 0.00 | 0.00 | 0.00 | 0.00 | 8,833.78 |
| 11RH32 | Harnessing Chemical Ecology 2019 | UBNRSA | PI Shadi Atallah | 416.25 | 0.00 | 997.90 | 0.00 | 0.00 | 1,414.15 |
| 11RH33 | Conservation and Utilization 2019 | UBANIH | PI Iago Hale | 15,037.50 | 1,192.17 | 612.91 | 0.00 | 0.00 | 16,842.58 |
| 11RH34 | Enhancing Rural Economic Opp 2019 | UBNRJM | PI John M Halstead | 0.00 | 0.00 | 524.22 | 0.00 | 0.00 | 524.22 |
| 11RH35 | Using metagenomics dairy cows 2019 | UBAEPD | AES Funded Post Doc Awards | 14,326.12 | 0.00 | 0.00 | 0.00 | 0.00 | 14,326.12 |
| 11RH35 | Using metagenomics dairy cows 2019 | UBANAB | PI Andre Brito | 1,363.56 | 104.88 | 16,682.33 | 0.00 | 0.00 | 18,150.77 |
| 11RH36 | Managing Plant Microbe Interac 2019 | UBAEGD | AES Grad Program | 14,911.92 | 0.00 | 0.00 | 0.00 | 0.00 | 14,911.92 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11RH36 | Managing Plant Microbe Interac 2019 | UBAESP | AES Administration - Payroll | 10,847.09 | 0.00 | 0.00 | 0.00 | 0.00 | 10,847.09 |
| 11RH36 | Managing Plant Microbe Interac 2019 | UBANAP | PI Anissa Poleatewich | 13,408.23 | 1,011.98 | 3,357.04 | 0.00 | 0.00 | 17,777.25 |
| 11RH37 | Management Systems to Improve 2019 | UBAEGD | AES Grad Program | 1,215.96 | 0.00 | 0.00 | 0.00 | 0.00 | 1,215.96 |
| 11RH37 | Management Systems to Improve 2019 | UBANPE | PI Pete Erickson | 0.00 | 0.00 | 20,011.33 | 0.00 | 0.00 | 20,011.33 |
| 11RH38 | Conservation and Utilization 2019 | UBANJL | PI Brent Loy | 11,196.68 | 0.00 | 4,016.47 | 0.00 | 0.00 | 15,213.15 |
| 11RHST | US DOA Regional Research Funds | UBAEDK | PI Dolan/Knight (Hhs) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RHST | US DOA Regional Research Funds | UBAEHA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X003 | Phase II Stewardship Ice Fund | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X005 | Community Conservation Ed | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X008 | Watershed Community Conservtn | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X012 | Forest Community Outreach | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X013 | Guide to A Perfect Woodlot Tr | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X029 | Vision 2000: CYF | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X035 | USDA Forest Service | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X038 | USDA Forest Service | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X045 | USDA Forest Service | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X046 | USDA Forest Service | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X049 | USDA Forest Service | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X073 | SL Conn River Watershed Mgt | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X080 | NH Best Log Scale Practices | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X081 | Fire Towers Powerful Advocte | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X082 | Boscawen - Year 4 | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11X426 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X454 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X455 | SL Animal Science | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X456 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X457 | SL Forestry | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X458 | SL 4H Youth Development | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X459 | SL Family & Consumer Resources | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X460 | SL Communications | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X461 | SL AG Program Leader | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X462 | SL Plant Biology | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X463 | SL Resource Economics Support | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X465 | SL Interdisciplinary Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X466 | SL Strengthening NH Communities | UXSNHC | Strengthening NH Communities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X467 | SL Water Resources | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X468 | SL Youth at Risk | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X469 | SL Geospatial Technologies | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X470 | SL County Animal Science | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X471 | SL County Agriculture | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X472 | SL County Family & Consumer Resourc | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X473 | SL County 4H Youth Development | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X474 | SL County 4H3C | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X475 | SL Resource Economics | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X477 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X481 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X482 | SL Animal Science | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X483 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X484 | SL Forestry | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X485 | SL 4H Youth Development | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X486 | SL Family & Consumer Resources | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X487 | SL Communications | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X488 | SL AG Program Leader | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X489 | SL Plant Biology | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X490 | SL Resource Economics Support | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X491 | SL Resource Economics Personnel | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X492 | SL Interdisciplinary Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X493 | SL Strengthening NH Communities | UXSNHC | Strengthening NH Communities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X494 | SL Water Resources | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X495 | SL Youth at Risk | UXYTPG | PI Paula Gregory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X496 | SL Geospatial Technologies | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X497 | SL County Animal Science | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X498 | SL County Agriculture | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11X499 | SL Family & Consumer Resources | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X500 | SL County 4H Youth Development | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X505 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X506 | SL Pesticide Applicator Training | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X509 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X510 | SL Animal Science | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X511 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X512 | SL Forestry | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X513 | SL 4H Youth Development | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X514 | SL Family & Consumer Resources | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X515 | SL Communications | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X516 | SL Ag Program Leader | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X517 | SL Plant Biology | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X518 | SL Resource Economics Support | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X520 | SL Interdisciplinary Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X521 | SL Strengthening NH Communities | UXSNHC | Strengthening NH Communities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X522 | SL Water Resources | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X523 | SL Youth at Risk | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X524 | SL Geospatial Technologies | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X525 | SL County Animal Science | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X526 | SL County Agriculture | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcs | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X527 | SL County Family & Consumer Rsrcs | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X528 | SL County 4-H Youth Development | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X531 | SL Part Time Farming | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X532 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X534 | SL Renewable Resources | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X537 | Pesticide Education Program | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X538 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X539 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X540 | SL Communications | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X541 | SL Interdisciplinary Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X542 | Natural Resources PTL | UXNRPL | Natural Resources PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X543 | Natural Resources Personnel | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X544 | Natural Resources Support | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X545 | Food & Agriculture PTL | UXFAPL | Food and Agriculture PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X546 | Food & Agriculture Personnel | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X548 | Youth & Family PTL | UXYFPL | Youth & Family PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X549 | Youth & Family Personnel | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X550 | Youth & Family Support | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X551 | Community&Economic Development PTL | UXCDPL | Community&Economic Development PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X552 | Community & Economic Personnel | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X553 | Community & Economic Support | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11X554 | Belknap County | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X555 | Carrol County | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X556 | Cheshire County | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X557 | Coos County | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X558 | Grafton County | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X559 | Hillsborough County | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X560 | Merrimack County | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X561 | Rockingham County | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X563 | Sullivan County | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X564 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X566 | Smith Lever FY 13 IPM | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X567 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X568 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X569 | SL Communications | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X570 | SL Interdisciplinary Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X571 | SL Natural Resources PTL | UXNRPL | Natural Resources PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X572 | SL Natural Resources Personnel | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X573 | SL Natural Resources Support | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X574 | SL Food & Agriculture PTL | UXFAPL | Food and Agriculture PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X575 | SL Food & Agriculture Personnel | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X576 | SL Food & Agriculture Support | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | UXYFPL | Youth & Family PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X577 | SL Youth & Family PTL | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X578 | SL Youth & Family Personnel | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X579 | SL Youth & Family Support | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X580 | SL Community & Economic Develop PTL | UXCDPL | Community&Economic Development PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X581 | SL Community & Economic Personnel | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X582 | SL Community & Economic Support | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X583 | SL Belknap County | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X584 | SL Carrol County | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X585 | SL Cheshire Coounty | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X586 | SL Coos County | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X587 | SL Grafton County | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X588 | SL Hillsborough County | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X589 | SL Merrimack County | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X589 | SL Merrimack County | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X590 | SL Rockingham Ciounty | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X592 | SL Sullivan County | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X593 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X594 | SL Renewable Resources | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X595 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X596 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X597 | SL Communications | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X599 | Natural Resources PTL | UXNRPL | Natural Resources PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X600 | Natural Resources Personnel | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X601 | SL Natural Resources Support | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11X602 | SL Food & Agriculture PTL | UXFAPL | Food and Agriculture PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X602 | SL Food & Agriculture PTL | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X603 | SL Food & Agriculture Personnel | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X604 | SL Food & Agriculture Support | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X605 | SL Youth & Family PTL | UXYFPL | Youth & Family PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X606 | SL Youth & Family Personnel | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X607 | SL Youth & Family Support | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X608 | SL Community & Economic Develop PTL | UXCDPL | Community&Economic Development PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X609 | Community & Economic Personnel | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X610 | Community & Economic Support | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X611 | SL Belknap County | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X612 | SL Carroll County | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X613 | SL Cheshire County | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X614 | SL Coos County | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X615 | SL Grafton County | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X616 | SL Hillsborough County | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X617 | SL Merrimack County | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X618 | SL Rockingham County | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X620 | SL Sullivan County | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X622 | Renewable Resources | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X623 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X624 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X625 | SL Communications | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X626 | SL Multi-State Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X627 | SL Natural Resources PTL | UXNRPL | Natural Resources PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X628 | Natural Resources Program Personnel | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X630 | Food & Agriculture PTL | UXFAPL | Food and Agriculture PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X631 | Food & Agriculture Personnel | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X632 | Food & Agriculture Support | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X633 | Youth & Family PTL | UXYFPL | Youth & Family PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X634 | Youth & Family Program Personnel | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X635 | Youth & Family Program Support | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X636 | Commuity & Economic Development PTL | UXCDPL | Community&Economic Development PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X637 | Community & Economic Dev Personnel | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X638 | Community & Economic Dev Support | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X639 | Belknap County | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X640 | Carrol County | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X641 | Cheshire County | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X642 | Coos County | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X643 | Grafton County | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X644 | Hillsborough County | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X645 | Merrimack County | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X646 | Rockingham County | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X647 | Strafford County | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X648 | Sullivan County | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11X649 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X650 | SL Renewable Resources | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X651 | SL Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X652 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X653 | SL Communications | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X654 | SL Multi-State Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X655 | Natural Resources PTL | UXNRPL | Natural Resources PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X656 | Natural Resources Personnel | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X657 | Natural Resources Support | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X658 | Food & Agriculture PTL | UXFAPL | Food and Agriculture PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X659 | Food & Agriculture Personnel | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X660 | Food & Agriculture Support | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X661 | Youth & Family PTL | UXYFPL | Youth & Family PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X662 | Youth & Family Personnel | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X663 | Youth & Family Support | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X664 | CE&D Program Team Leader | UXCDPL | Community&Economic Development PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X665 | CE&D Program Teams Personnel | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X665 | CE&D Program Teams Personnel | UXNRPL | Natural Resources PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X666 | CE&D Program Teams Support | UXFDAG | Food and Agriculture | (921.54) | 0.00 | 0.00 | 0.00 | 0.00 | (921.54) |
| 11X667 | Belknap County | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X668 | Carroll County | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X669 | Cheshire County | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X670 | Coos County | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X671 | Grafton County | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X672 | Hillsborough County | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X673 | Merrimack County | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X674 | Rockingham County | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X675 | Strafford County | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X676 | Sullivan County | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X678 | SL Renewable Resources | UXNTRS | Natural Resources | 11,011.93 | 0.00 | 0.00 | 0.00 | 0.00 | 11,011.93 |
| 11X679 | SL Administration | UXADMS | Administration | 196,988.77 | 0.00 | 468.34 | 0.00 | 0.00 | 197,457.11 |
| 11X680 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 8,223.03 | 0.00 | 0.00 | 8,223.03 |
| 11X681 | SL Multi-State Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 17,907.65 | 0.00 | 0.00 | 17,907.65 |
| 11X682 | Natural Resources PTL | UXNRPL | Natural Resources PTL | 0.00 | 0.00 | 4,351.14 | 0.00 | 0.00 | 4,351.14 |
| 11X683 | Natural Resources Personnel | UXNTRS | Natural Resources | 61,725.42 | 0.00 | 0.00 | 0.00 | 0.00 | 61,725.42 |
| 11X684 | Natural Resources Program Support | UXNTRS | Natural Resources | 1,228.73 | 0.00 | 16,582.44 | 0.00 | 0.00 | 17,811.17 |
| 11X685 | Food & Agriculture PTL | UXFAPL | Food and Agriculture PTL | 3,667.50 | 0.00 | 15,102.74 | 0.00 | 0.00 | 18,770.24 |
| 11X686 | Food & Agriculture Personnel | UXFDAG | Food and Agriculture | 78,033.76 | 0.00 | 0.00 | 0.00 | 0.00 | 78,033.76 |
| 11X687 | Food & Agriculture Program Support | UXFDAG | Food and Agriculture | 695.51 | 0.00 | 12,101.93 | 0.00 | 0.00 | 12,797.44 |
| 11X688 | Youth & Family PTL | UXYFPL | Youth & Family PTL | 1,178.51 | 0.00 | 2,835.32 | 0.00 | 0.00 | 4,013.83 |
| 11X689 | Youth & Family Program Personnel | UXYTFM | Youth and Family | 105,238.07 | 0.00 | 0.00 | 0.00 | 0.00 | 105,238.07 |
| 11X690 | Youth & Family Program Support | UXYTFM | Youth and Family | 1,451.52 | 0.00 | 18,505.01 | 0.00 | 0.00 | 19,956.53 |
| 11X691 | CE&D Program Team Leader | UXCDPL | Community&Economic Development PTL | 0.00 | 0.00 | 13,689.02 | 0.00 | 0.00 | 13,689.02 |
| 11X692 | CE&D Program Personnel | UXCMDV | Community and Economic Development | 28,425.46 | 0.00 | 0.00 | 0.00 | 0.00 | 28,425.46 |
| 11X693 | CE&D Program Support | UXCMDV | Community and Economic Development | 2,854.76 | 0.00 | 4,667.48 | 0.00 | 0.00 | 7,522.24 |
| 11X694 | Belknap County | UXBLKP | Belknap County Appropriation | 18,885.13 | 0.00 | 0.00 | 0.00 | 0.00 | 18,885.13 |
| 11X695 | Carroll County | UXCRRL | Carroll County | 32,663.90 | 0.00 | 0.00 | 0.00 | 0.00 | 32,663.90 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11X696 | Cheshire County | UXCHSR | Cheshire County | 8,480.95 | 0.00 | 0.00 | 0.00 | 0.00 | 8,480.95 |
| 11X697 | Coos County | UXCOOS | Coos County | 35,646.80 | 0.00 | 0.00 | 0.00 | 0.00 | 35,646.80 |
| 11X698 | Grafton County | UXGFTN | Grafton County Appropriation | 12,137.37 | 0.00 | 0.00 | 0.00 | 0.00 | 12,137.37 |
| 11X699 | Hillsborough County | UXHLSB | Hillsborough County | 4,253.62 | 0.00 | 0.00 | 0.00 | 0.00 | 4,253.62 |
| 11X700 | Merrimack County | UXMRMK | Merrimack County | 17,269.61 | 0.00 | 0.00 | 0.00 | 0.00 | 17,269.61 |
| 11X701 | Rockingham County | UXRCKM | Rockingham County | 26,656.05 | 0.00 | 0.00 | 0.00 | 0.00 | 26,656.05 |
| 11X702 | Strafford County | UXSTFD | Strafford County | 183.85 | 0.00 | 0.00 | 0.00 | 0.00 | 183.85 |
| 11X703 | Sullivan County | UXSLVN | Sullivan County | 23,947.36 | 0.00 | 0.00 | 0.00 | 0.00 | 23,947.36 |
| 11X704 | Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 159,365.08 | 0.00 | 12,530.17 | 0.00 | 0.00 | 171,895.25 |
| 11X705 | SL Renewable Resources | UXNTRS | Natural Resources | 17,849.20 | 0.00 | 0.00 | 0.00 | 0.00 | 17,849.20 |
| 11X706 | SL Administration | UXADMS | Administration | 190,341.65 | 0.00 | 6,741.85 | 0.00 | 0.00 | 197,083.50 |
| 11X707 | SL ITDE | UXTECH | Technology Office | 0.00 | 0.00 | 14,361.43 | 0.00 | 0.00 | 14,361.43 |
| 11X708 | SL Multi-State Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 26,863.45 | 0.00 | 0.00 | 26,863.45 |
| 11X709 | Natural Resources PTL | UXNRPL | Natural Resources PTL | 0.00 | 0.00 | 3,206.40 | 0.00 | 0.00 | 3,206.40 |
| 11X710 | Natural Resources Personnel | UXNTRS | Natural Resources | 142,856.62 | 0.00 | 0.00 | 0.00 | 0.00 | 142,856.62 |
| 11X711 | Natural Resources Program Support | UXNTRS | Natural Resources | 1,250.94 | 0.00 | 23,554.22 | 0.00 | 0.00 | 24,805.16 |
| 11X712 | Food & Agriculture PTL | UXFAPL | Food and Agriculture PTL | 3,375.00 | 0.00 | 8,345.10 | 0.00 | 0.00 | 11,720.10 |
| 11X713 | Food & Agriculture Personnel | UXFDAG | Food and Agriculture | 97,404.62 | 0.00 | 0.00 | 0.00 | 0.00 | 97,404.62 |
| 11X714 | Food & Agriculture Program Support | UXFDAG | Food and Agriculture | 714.93 | 0.00 | 8,011.91 | 0.00 | 0.00 | 8,726.84 |
| 11X715 | Youth & Family PTL | UXYFPL | Youth & Family PTL | 0.00 | 0.00 | 4,542.90 | 0.00 | 0.00 | 4,542.90 |
| 11X716 | Youth & Family Program Personnel | UXYTFM | Youth and Family | 102,127.08 | 0.00 | 0.00 | 0.00 | 0.00 | 102,127.08 |
| 11X717 | Youth & Family Program Support | UXYTFM | Youth and Family | 1,429.36 | 0.00 | 18,882.31 | 0.00 | 0.00 | 20,311.67 |
| 11X718 | CE&D Program Team Leader | UXCDPL | Community&Economic Development PTL | 0.00 | 0.00 | 3,189.11 | 0.00 | 0.00 | 3,189.11 |
| 11X719 | CE&D Program Personnel | UXCMDV | Community and Economic Development | 61,325.93 | 0.00 | 0.00 | 0.00 | 0.00 | 61,325.93 |
| 11X720 | CE&D Program Support | UXCMDV | Community and Economic Development | 714.68 | 0.00 | 16,199.61 | 0.00 | 0.00 | 16,914.29 |
| 11X721 | Belknap County | UXBLKP | Belknap County Appropriation | 9,443.15 | 0.00 | 0.00 | 0.00 | 0.00 | 9,443.15 |
| 11X722 | Carroll County | UXCRRL | Carroll County | 25,135.01 | 0.00 | 0.00 | 0.00 | 0.00 | 25,135.01 |
| 11X723 | Cheshire County | UXCHSR | Cheshire County | 14,522.17 | 0.00 | 0.00 | 0.00 | 0.00 | 14,522.17 |
| 11X724 | Coos County | UXCOOS | Coos County | 25,170.89 | 0.00 | 0.00 | 0.00 | 0.00 | 25,170.89 |
| 11X725 | Grafton County | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 475.00 | 0.00 | 0.00 | 475.00 |
| 11X725 | Grafton County | UXGFTN | Grafton County Appropriation | 22,061.30 | 0.00 | 0.00 | 0.00 | 0.00 | 22,061.30 |
| 11X726 | Hillsborough County | UXHLSB | Hillsborough County | 22,271.62 | 0.00 | 0.00 | 0.00 | 0.00 | 22,271.62 |
| 11X727 | Merrimack County | UXMRMK | Merrimack County | 13,011.13 | 0.00 | 0.00 | 0.00 | 0.00 | 13,011.13 |
| 11X728 | Rockingham County | UXRCKM | Rockingham County | 47,122.09 | 0.00 | 0.00 | 0.00 | 0.00 | 47,122.09 |
| 11X730 | Sullivan County | UXSLVN | Sullivan County | 40,047.66 | 0.00 | 0.00 | 0.00 | 0.00 | 40,047.66 |
| 11X731 | Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 150,614.53 | 0.00 | 15,599.37 | 0.00 | 0.00 | 166,213.90 |
| 11X732 | SL Renewable Resources | UXNTRS | Natural Resources | 8,990.06 | 0.00 | 0.00 | 0.00 | 0.00 | 8,990.06 |
| 11XH00 | SL EPA | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH04 | SL EFNEP | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH13 | Smith Lever State | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH14 | Smith Lever State | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH15 | Smith Lever State | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH16 | Smith Lever State | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH17 | Smith Lever State | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH18 | Smith Lever State | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH19 | Smith Lever State | UXTECH | Technology Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 11XH20 | Smith Lever State | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH21 | Smith Lever State | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH22 | Smith Lever State | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH23 | Smith Lever State | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH24 | Smith Lever County | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH25 | Smith Lever County | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH26 | Smith Lever County | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH27 | Smith Lever State | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH28 | Smith Lever State | UXAQUC | Aquaculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH30 | Smith Lever State | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | UXSNHC | Strengthening NH Communities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | UXANSC | Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH34 | Smith Lever State | UXCMAN | UNHM Education Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH36 | Smith Lever State | UXYTHR | Youth At Risk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH37 | Smith Lever State | UXTAPP | Operation Militiary Kids Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH38 | Smith Lever State | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH39 | Smith Lever State | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH40 | Smith Lever State | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH41 | Smith Lever State | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120064 | Wildcat Transit Route | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120066 | NH DOT Bay Bridge Service | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120071 | Flooded Pavement Assessment | UDCEJD | PI Jo Daniel | 3,066.03 | 717.47 | 2,287.20 | 0.00 | 0.00 | 6,070.70 |
| 120073 | Fleet Replacement Phase VI | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120074 | Fuel Station Generator Install | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120075 | Transit Info Shelter Sign Inst | UJSDSC | Diversity Support Coalition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120075 | Transit Info Shelter Sign Inst | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120080 | FTA Transit Information Signage | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | UQTADM | Transportation | 1,408.42 | 118.31 | 537.41 | 0.00 | 0.00 | 2,064.14 |
| 120081 | Little Bay Bridge Service Exp | UQTADT | PI - Dirk Timmons | 47,085.21 | 9,893.54 | 98,246.92 | 0.00 | 0.00 | 155,225.67 |
| 120082 | Wildcat Transit Fleet Replace | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 1,174,106.85 | 0.00 | 0.00 | 1,174,106.85 |
| 121002 | SSBCI Data Summary | UEDSJS | PI Jeff Sohl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A079 | 2015 SWD IPM | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A080 | 2015 BMSB IPM | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A082 | Table Grapes for NH | UXFDRS | PI Rebecca Sideman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A083 | Food Safety Toolbox | UXYTCV | PI Catherine Violette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A084 | 2016 SWD IPM | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A085 | 2016 Vegetable IPM | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A086 | NEWA for NH Specialty Crops | UXFDCS | PI Cheryl Smith | 4,025.08 | 1,702.79 | 1,723.72 | 0.00 | 0.00 | 7,451.59 |
| 13A088 | Sea to School Video | UADSSP | PI org for Stacey Purslow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A089 | Market New Products Workshop | UXFDNH | PI Nada Haddad | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 13A090 | 2016 Pesticide Applicator | UXFDRM | PI Rachel Maccini | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A091 | 2017 IPM Vegetable | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A092 | 2017 IPM SWD | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A093 | 2017 - 2018 Pesticide Applicat | UXFDRM | PI Rachel Maccini | 8,432.89 | 3,567.08 | 3,119.99 | 0.00 | 0.00 | 15,119.96 |
| 13A094 | 2018 IPM Vegetable | UXFDGH | PI George Hamilton | 16,964.47 | 3,714.06 | 14,157.44 | 0.00 | 0.00 | 34,835.97 |
| 13A095 | Food Safety Modernization Act | UXCMSW | PI Seth Wilner | 32,436.45 | 13,720.51 | 15,560.87 | 0.00 | 0.00 | 61,717.83 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13A096 | 2019 IPM Vegetable | UXFDGH | PI George Hamilton | 2,000.00 | 168.00 | 1,936.91 | 0.00 | 0.00 | 4,104.91 |
| 13A097 | 2019 IPM SWD | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 641.27 | 0.00 | 0.00 | 641.27 |
| 13A099 | 2019 IPM BMSB | UXFDGH | PI George Hamilton | 0.00 | 0.00 | 1,130.37 | 0.00 | 0.00 | 1,130.37 |
| 13C004 | 2018 Urban Community Forestry | UXNTJS | PI Jeffrey Schloss | 29,227.76 | 12,363.22 | 10,813.63 | 0.00 | 0.00 | 52,404.61 |
| 13C005 | 2018 NH Forest Stewardship | UXNTKB | PI Karen Bennett | 40,491.32 | 17,127.88 | 14,981.01 | 0.00 | 0.00 | 72,600.21 |
| 13D071 | NH SPDG | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D073 | NH DOE SWIFT | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D076 | NH Family Leadership FY 16-17 | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D077 | NH Family Leadership FY17 | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D078 | NH SPDG | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | (1,170.24) | 0.00 | 0.00 | (1,170.24) |
| 13D079 | Teen Fatherhood Program | UFFSBF | PI Barbara Frankel | 8,070.00 | 672.00 | 3,089.27 | 0.00 | 0.00 | 11,831.27 |
| 13D080 | Post-Secondary Transition Film | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D081 | UNH Upward Bound | UGENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D082 | E3 Teen Fathering Program | UFFSES | PI Erin Sharp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D083 | E3 Teen Fathering Program | UFFSTJ | PI Tyler Jamison | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D084 | Upward Bound: Summer Food | UGCEJG | PI Joshua Gagnon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D085 | Upward Bound: Summer Food 18 | UGCEJG | PI Joshua Gagnon | 0.00 | 0.00 | 18,879.48 | 0.00 | 0.00 | 18,879.48 |
| 13D086 | Multi-Tiered System of Support | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | UBNRPP | PI Peter Pekins | 61,200.74 | 2,079.33 | 28,764.92 | 0.00 | 0.00 | 92,044.99 |
| 13F090 | Regional Tern Research | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F096 | NHF&G Tech-Info Coop Agreement | UXNTMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F097 | New England Cottontail | UXNTHA | PI Haley Andreozzi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F098 | Taking Action for Wildlife | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | UBNRAK | PI Adrienne Kovach | 14,042.44 | 1,179.56 | 23,441.81 | 0.00 | 0.00 | 38,663.81 |
| 13F100 | Gull Management | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F101 | Roseate Restoration | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F102 | Tern Management | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F104 | Rainbow Smelt Resource | UBBIDB | PI David Berlinsky | 5,627.48 | 472.71 | 1,830.08 | 0.00 | 0.00 | 7,930.27 |
| 13F105 | EW135 | UZMSJS | PI JENNIFER SEAVEY | 6,956.18 | 584.32 | 1,960.54 | 0.00 | 0.00 | 9,501.04 |
| 13F106 | RFW2-CRI | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F107 | Tern Management | UZMSJS | PI JENNIFER SEAVEY | 13,981.33 | 1,174.42 | 8,387.16 | 0.00 | 0.00 | 23,542.91 |
| 13F108 | Gulf Management | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 1,095.38 | 0.00 | 0.00 | 1,095.38 |
| 13F109 | NH Rabbit Reports | UXNTHA | PI Haley Andreozzi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F114 | Extension WildlifeConservation | UXNTMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F116 | RangeWide NE Cottontail-Proj 3 | UXNTHA | PI Haley Andreozzi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F117 | Citizen Sci-E.Cottontail Proj4 | UXNTHA | PI Haley Andreozzi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F118 | Taking Action Wildlife-Proj 2 | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F340 | Ext Wildlife Conservation Yr2 | UXNTHA | PI Haley Andreozzi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F340 | Ext Wildlife Conservation Yr2 | UXNTMA | PI Matthew Tarr | 63,710.41 | 26,949.55 | 34,339.58 | 0.00 | 0.00 | 124,999.54 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | UXNTAS | PI Amanda Stone | 34,076.56 | 14,414.48 | 21,181.94 | 0.00 | 0.00 | 69,672.98 |
| 13F342 | RangeWide NECottontail-Pr3 Yr2 | UXNTHA | PI Haley Andreozzi | 3,934.55 | 1,664.23 | 1,816.41 | 0.00 | 0.00 | 7,415.19 |
| 13F343 | Citizen Sci-E.Cottontail PrYr2 | UXNTHA | PI Haley Andreozzi | 826.97 | 349.90 | 323.51 | 0.00 | 0.00 | 1,500.38 |
| 13F344 | White and Seavey Islands | UZMSJS | PI JENNIFER SEAVEY | 11,863.00 | 996.46 | 4,638.00 | 0.00 | 0.00 | 17,497.46 |
| 13F345 | Predator Mangement | UZMSJS | PI JENNIFER SEAVEY | 252.31 | 21.18 | 113.62 | 0.00 | 0.00 | 387.11 |
| 13F346 | Roseate | UZMSJS | PI JENNIFER SEAVEY | 2,322.06 | 195.07 | 654.45 | 0.00 | 0.00 | 3,171.58 |
| 13FX01 | Fish Game & Wildlife | UXWILD | Wildlife | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | UXWILD | Wildlife | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13G095 | FY16 NH GRANIT | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13G096 | FY17 NH GRANIT | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13G097 | Risk MAP 15 | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13G099 | FY18 and FY19 NH GRANIT: GIS | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13G100 | FY19 NH GRANIT: Geogr | UZESFR | PI Fay Rubin | 49,069.06 | 20,756.18 | 27,669.00 | 0.00 | 0.00 | 97,494.24 |
| 13H164 | BIP | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H169 | OMBP-CORE | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H170 | Medicaid HIT-EHR | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H171 | Adult Medicaid Quality | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H172 | DCBCS Data Analysis | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H173 | Money Follows the Person PD | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H188 | Child Welfare Tuition Partners | UFSWAB | PI Anne Broussard | 0.00 | 0.00 | (8,424.04) | 0.00 | 0.00 | (8,424.04) |
| 13H190 | MIECHV FY16 | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H192 | Campus Tobacco Use Policy YR2 | UGVPTP | PI Amy Schwartz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H197 | Epidemiological Suppor FY16 | UFDODL | PI David Laflamme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H198 | Epidemiological Support FY17 | UFDODL | PI David Laflamme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H199 | Epidemiological Support FY18 | UFDODL | PI David Laflamme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H200 | The VET Connect Program | UAVPOF | Dean of Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H201 | CPE FY16 | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H202 | CPE FY17 | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H203 | ADRC Technical Assistance FY16 | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H204 | OMBP-CORE FY16 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H205 | Medicaid HIT-EHR FY16 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H206 | Adult Medicaid Quality FY16 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H207 | Money Follows Person PD FY16 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H208 | Fast Forward FY16 | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H209 | Fast Forward FY17 | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H210 | Core FY16 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H211 | Core FY17 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H212 | NH SNAP-Ed FY16 | UXYTDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H213 | SNAP-ED FY17 | UXYTDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H214 | SNAP-ED FY18 | UXYTDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H215 | Infectious Disease Questions | UCSCTK | PI Tracy Keirns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H216 | MIECHV FY17 | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H217 | LTCA-MQIS | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H218 | No Wrong Door | UFDOLD | PI Laura Davie | 44,316.30 | 18,588.90 | 126,925.64 | 0.00 | 0.00 | 189,830.84 |
| 13H219 | FSMA Produce Safety Ed in NH | UXCMSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H220 | SNAP-ED FY17-E.Jaffee | UACSEJ | PI Eleanor Jaffee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H221 | SYT-P Workforce Planning | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H222 | NH Wraparound Model | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H223 | NH Vector-Borne Lyme Disease | UZESMP | PI Michael Palace | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H224 | Child Support Guidelines in NH | UACKS1 | PI Kristin Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H225 | Core FY18 | UFDDLB | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H227 | Medicaid HIT | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H229 | CPE FY18 | UFSWMV | Melissa Wells | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H231 | MIECHV FY18 | UFDDTP | PI Tobey Partch-Davies | 210.00 | 0.00 | (227.25) | 0.00 | 0.00 | (17.25) |
| 13H232 | OMBP | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H234 | NH Wraparound Model FY18 | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13H235 | SYT-P Workforce Planning FY18 | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H236 | FSMA Produce Safety Ed FY18 | UXCMSW | PI Seth Wilner | 1,883.90 | 789.31 | 695.05 | 0.00 | 0.00 | 3,368.26 |
| 13H237 | SNAP-ED FY17-E.Jaffee | UACSEJ | PI Eleanor Jaffee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H238 | SNAP-ED FY18 | UXYTDE | PI Deborah Luppold | 0.00 | 0.00 | 275.71 | 0.00 | 0.00 | 275.71 |
| 13H239 | NH SNAP-ED FY18 Jaffee | UACSEJ | PI Eleanor Jaffee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H240 | MIECHV FY19 | UFDDTP | PI Tobey Partch-Davies | 19,577.12 | 6,069.59 | 14,849.57 | 0.00 | 0.00 | 40,496.28 |
| 13H241 | DPHS | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H242 | Medicaid HIT FY19 | UFDOJP | PI Josephine Porter | 106,340.74 | 44,906.84 | 293,052.01 | 0.00 | 0.00 | 444,299.59 |
| 13H243 | CORE FY18-FY19 OMBP FY19 | UFDOJP | PI Josephine Porter | 207,378.86 | 84,247.64 | 97,735.34 | 0.00 | 0.00 | 389,361.84 |
| 13H244 | CORE FY18-FY19 DPHS FY19 | UFDOJP | PI Josephine Porter | 47,793.12 | 20,066.30 | 35,478.58 | 0.00 | 0.00 | 103,338.00 |
| 13H245 | STY-I Grant | UFDDJM | PI Joanne Malloy | 37,793.31 | 15,858.20 | 24,508.44 | 0.00 | 0.00 | 78,159.95 |
| 13H246 | Epidemiological Support | UFDODL | PI David Laflamme | 83,946.88 | 35,509.50 | 43,608.11 | 0.00 | 0.00 | 163,064.49 |
| 13H247 | Education Tuition Partnership | UFSWMV | Melissa Wells | 19,122.23 | 4,135.69 | 20,686.78 | 0.00 | 0.00 | 43,944.70 |
| 13H248 | Core FY19 | UFDDLB | PI Linda Bimbo | 112,021.06 | 46,796.61 | 22,478.36 | 0.00 | 0.00 | 181,296.03 |
| 13H249 | SNAP-ED FY19 | UXYTDE | PI Deborah Luppold | 468,452.97 | 175,949.52 | 323,527.43 | 0.00 | 0.00 | 967,929.92 |
| 13H249 | SNAP-ED FY19 | UXYTFM | Youth and Family | 2,530.00 | 212.53 | 713.06 | 0.00 | 0.00 | 3,455.59 |
| 13H250 | NH SNAP-ED FY19 Jaffee | UACSEJ | PI Eleanor Jaffee | 6,554.32 | 1,381.69 | 2,353.10 | 0.00 | 0.00 | 10,289.11 |
| 13H251 | Food Safety Modernization Act | UXCMSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H254 | NH Public Health Labs Study | UCSCTK | PI Tracy Keirns | 2,897.90 | 963.37 | 1,949.95 | 0.00 | 0.00 | 5,811.22 |
| 13H255 | Business Case Development | UFDOLD | PI Laura Davie | 56,450.71 | 23,878.63 | 31,904.17 | 0.00 | 0.00 | 112,233.51 |
| 13H256 | CORE QI | UFDOJP | PI Josephine Porter | 24,915.91 | 5,524.11 | 4,565.99 | 0.00 | 0.00 | 35,006.01 |
| 13H257 | CORE Claims-Amendment 2 | UFDOJP | PI Josephine Porter | 30,917.02 | 13,058.35 | 12,780.07 | 0.00 | 0.00 | 56,755.44 |
| 13H257 | CORE Claims-Amendment 2 | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 1,253.50 | 0.00 | 0.00 | 1,253.50 |
| 13H258 | Harm Reduction Education | UFNUKE | PI Kerry Nolte | 22,661.47 | 6,152.93 | 28,022.87 | 0.00 | 0.00 | 56,837.27 |
| 13H259 | Bioinformatics Analysis of PB | UBMCCA | PI Cheryl Andam | 19,527.03 | 1,640.25 | 10,689.48 | 0.00 | 0.00 | 31,856.76 |
| 13H260 | Pediatric Mental Health Care | UFDOJR | PI Jeanne Ryer | 16,617.46 | 5,851.65 | 13,275.86 | 0.00 | 0.00 | 35,744.97 |
| 13H261 | Community Collaboration | UFDDTP | PI Tobey Partch-Davies | 23,552.16 | 9,962.60 | 10,165.43 | 0.00 | 0.00 | 43,680.19 |
| 13H262 | Community Collaboration Yr 2 | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | UFDDLB | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 1,325.38 | 0.00 | 0.00 | 1,325.38 |
| 13H265 | CORE FY20: Elec Health Records | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 88.84 | 0.00 | 0.00 | 88.84 |
| 13J072 | Victims of Crime Act (VOCA) | UCSOSP | PI Sharyn Potter | 105,885.02 | 41,264.48 | 140,799.71 | 0.00 | 0.00 | 287,949.21 |
| 13M001 | Paid Family Leave | UACKS1 | PI Kristin Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R198 | 2012 Forest Stewardship | UXFRKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R199 | 2012 Urban & Community Forestr | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R207 | FY14 Admin and SBIR-STTR | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R209 | Fy15 Admin and SBIR STTR | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R215 | 2013 Community&Urban Forestry | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R216 | 2013 Forest Stewardship | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13R219 | 2014 Urban &Community Forestry | UXNTJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R220 | 2014 Forest Stewardship | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R221 | NHIRC Sympathetic Response LNI | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R222 | Cooperative EAB Project | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R224 | NHIRC Sympathetic Response LNI | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R227 | Central CY15 | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R229 | Admin SBIR STTR FY16 | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R230 | NHIRC Innovation Grants FY17 | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R231 | NHIRC Admin SBIR STTR FY17 | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R232 | Central CY16 | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R233 | Manchester CY15 | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R234 | Manchester CY16 | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R237 | Nashua CY15 | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R238 | Nashua CY16 | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R240 | North Country CY16 | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R241 | Seacoast CY15 | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R242 | Seacoast Cy16 | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R243 | Statewide Training CY15 | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R244 | Statewide Training CY16 | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R245 | Central CY16 | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R246 | Central CY17 | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R247 | Manchester CY16 | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R248 | Manchester CY17 | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R251 | Nashua CY16 | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R252 | Nashua CY17 | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R253 | North Country CY16 | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R254 | North Country CY17 | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R255 | Seacoast CY16 | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R256 | Seacoast CY17 | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R257 | Statewide Training CY16 | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R258 | Statewide Training CY17 | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R259 | 2015 Forest Stewardship | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R260 | 2015 Urban, Community,Forestry | UXNTJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R261 | Innovation Grants Fy16 | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R264 | NHRIC: Numerical Modeling Tool | UDMEIT | PI Igor Tsukrov | 3,602.12 | 302.57 | 0.00 | 0.00 | 0.00 | 3,904.69 |
| 13R265 | NHIRC Microstructure and Mech | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R266 | 2016 NH Forest Stewardship | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R267 | 2016 Urban Community Forestry | UXNTJS | PI Jeffrey Schloss | (73.72) | (30.76) | (27.16) | 0.00 | 0.00 | (131.64) |
| 13R268 | NHIRC: Dartmouth Sub-MRI | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 36,214.35 | 0.00 | 0.00 | 36,214.35 |
| 13R269 | NHIRC:Dartmouth Sub Bioimpede | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 75,819.53 | 0.00 | 0.00 | 75,819.53 |
| 13R270 | Central FY18 | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R271 | Manchester FY18 | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R272 | Nashua FY18 | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R273 | North Country FY18 | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R274 | Regional FY18 | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R275 | Seacoast FY18 | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13R276 | Statewide Education FY18 | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R285 | NHIRC Dev. Watts Pipe Tool | UDEEKC | PI Kent Chamberlin | 20,976.15 | 1,762.00 | 358.37 | 0.00 | 0.00 | 23,096.52 |
| 13R286 | Central FY19 | UESBCE | Central | 25,291.92 | 10,698.16 | 0.00 | 0.00 | 0.00 | 35,990.08 |
| 13R287 | Manchester FY19 | UESBMA | Manchester | 53,972.93 | 22,830.49 | 0.00 | 0.00 | 0.00 | 76,803.42 |
| 13R287 | Manchester FY19 | UESBMV | SBDC Merrimack Valley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R288 | Nashua FY19 | UESBMA | Manchester | 22,796.25 | 9,642.84 | 0.00 | 0.00 | 0.00 | 32,439.09 |
| 13R288 | Nashua FY19 | UESBMV | SBDC Merrimack Valley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R288 | Nashua FY19 | UESBNA | Nashua | 16,601.18 | 7,022.33 | 0.00 | 0.00 | 0.00 | 23,623.51 |
| 13R289 | North Country FY19 | UESBNC | North Country | 7,152.18 | 600.77 | 0.00 | 0.00 | 0.00 | 7,752.95 |
| 13R290 | Regional FY19 | UESBEG | PI - Liz Gray | 14,958.54 | 1,256.48 | 0.00 | 0.00 | 0.00 | 16,215.02 |
| 13R290 | Regional FY19 | UESBRG | PI - Richard Grogan | 14,532.84 | 1,220.77 | 0.00 | 0.00 | 0.00 | 15,753.61 |
| 13R291 | Seacoast FY19 | UESBSE | Seacoast | 57,212.13 | 16,140.51 | 0.00 | 0.00 | 0.00 | 73,352.64 |
| 13R292 | Statewide Education FY19 | UESBTR | SBDC Training | 23,239.19 | 9,830.18 | 0.00 | 0.00 | 0.00 | 33,069.37 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R294 | Dartmouth-Incente FY18 | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 19,661.87 | 0.00 | 0.00 | 19,661.87 |
| 13R295 | NHIRC FY19 | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | URRIRC | NH Industrial Research Center | 25,660.75 | 10,854.56 | 0.00 | 0.00 | 0.00 | 36,515.31 |
| 13R297 | Diameter Bioreactor (VDB) | UDKEKW | PI Kang Wu | 32,510.75 | 994.39 | 20,650.69 | 0.00 | 0.00 | 54,155.83 |
| 13R298 | Dartmouth-JavelinOncology FY19 | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 70,584.68 | 0.00 | 0.00 | 70,584.68 |
| 13R299 | NHIRC: C3I, Inc | UDCSWR | PI Wheeler Ruml | 33,478.44 | 1,152.33 | 0.00 | 0.00 | 0.00 | 34,630.77 |
| 13R300 | Dartmouth Lyticon, LLC FY19 | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 31,459.52 | 0.00 | 0.00 | 31,459.52 |
| 13RX01 | State Forestry Support | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | UXFRSS | PI Sarah Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX03 | State Forestry Support - 2004 | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX04 | State Forestry Support - 2005 | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX07 | FY 2007 State Forestry Support | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX08 | FY 2008 State Forestry Support | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX09 | FY 2009 State Forestry Support | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX11 | FY 2011 State Forestry Support | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX12 | FY 2012 State Forestry Support | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX13 | FY 2013 State Forestry Support | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX17 | State Forestry Support | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX18 | State Forestry Support | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13RX19 | State Forestry Support | UXNTRS | Natural Resources | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 |
| 13S025 | Homeland Security ILO Program | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S025 | Homeland Security ILO Program | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S030 | UNH Police MaScenes | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S032 | UPD Active Shooter | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S033 | UNH SR MGMT Response Terrorist | UJPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S034 | SWAT Commander Leader | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S035 | NH IAC Law Enforcement Program | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S036 | Public Safety Dispatcher Semin | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S037 | NHTSA Seat Belt Use Survey | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S038 | NHTSA Attitude Survey | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S039 | ILO-1 | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S040 | ILO-2 | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13S041 | Halias Safety Symposium | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S042 | DWI Patrols | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S043 | SkyWatch | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 5,263.67 | 0.00 | 0.00 | 5,263.67 |
| 13S044 | ASHE TableTop Exercise | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S045 | Impaired Driving Campaign | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S046 | 2017 NH Seat Belt Observation | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S047 | EMS Warm Zone | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S048 | 2017 Seat Belt Attitude Survey | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S049 | Senior Management TableTop | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S050 | LETPA ILO Program #1 | UPPDJL | PI James Lapolla | 29.00 | 2.44 | 0.00 | 0.00 | 0.00 | 31.44 |
| 13S051 | LETPA ILO Program #2 | UPPDJL | PI James Lapolla | 66.75 | 5.61 | 0.00 | 0.00 | 0.00 | 72.36 |
| 13S052 | Law Enforcement IOL Classes | UPPDJL | PI James Lapolla | 0.00 | 0.00 | (350.00) | 0.00 | 0.00 | (350.00) |
| 13S053 | Advanced Tactics Training | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S054 | Bicycle-Pedestrian Patrol | UPPDPD | PI Paul Dean | 668.46 | 56.14 | 0.00 | 0.00 | 0.00 | 724.60 |
| 13S055 | Impaired Driving Campaign | USAADM | Athletics Administration | 0.00 | 0.00 | 12,600.00 | 0.00 | 0.00 | 12,600.00 |
| 13S056 | 2018 NHTSA SeatBelt Use Survey | UCIPAS | PI Andrew Smith | 8,993.00 | 3,803.86 | 6,947.45 | 0.00 | 0.00 | 19,744.31 |
| 13S057 | 2018 Seat Belt Attitude Survey | UCIPAS | PI Andrew Smith | 3,181.93 | 336.57 | 1,776.84 | 0.00 | 0.00 | 5,295.34 |
| 13S058 | ILO-Steven Clark | UPPDJL | PI James Lapolla | 600.00 | 50.40 | 0.00 | 0.00 | 0.00 | 650.40 |
| 13S058 | ILO-Steven Clark | UPPDPD | PI Paul Dean | 24,896.00 | 2,091.26 | 0.00 | 0.00 | 0.00 | 26,987.26 |
| 13S059 | ILO-Kevin Cyr | UPPDJL | PI James Lapolla | 20,550.00 | 1,726.20 | 0.00 | 0.00 | 0.00 | 22,276.20 |
| 13S059 | ILO-Kevin Cyr | UPPDPD | PI Paul Dean | 4,233.25 | 355.59 | 0.00 | 0.00 | 0.00 | 4,588.84 |
| 13S060 | UNH Executive Level Civil | UPPDRO | PI Ronald O'Keefe | 0.00 | 0.00 | 4,982.62 | 0.00 | 0.00 | 4,982.62 |
| 13S061 | Active Threat Table Top Exer. | UPPDRO | PI Ronald O'Keefe | 0.00 | 0.00 | 8,832.53 | 0.00 | 0.00 | 8,832.53 |
| 13S062 | Impaired Driving Campaign | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13S063 | 2019 NH Seat Belt Observation | UCIPAS | PI Andrew Smith | 22,086.12 | 6,040.82 | 11,878.77 | 0.00 | 0.00 | 40,005.71 |
| 13S064 | 2019 NH Seat Belt Attitude | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | UQTADT | PI - Dirk Timmons | 2,289.84 | 0.00 | (2,880.70) | 0.00 | 0.00 | (590.86) |
| 13T059 | Higher RAP RAS Spec | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T061 | T2 Center 2014-2015 | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T067 | FY15 Imagery Acquisition | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T068 | Road Surface Management | UDCECG | PI Charles Goodspeed | (538.17) | (225.50) | (267.29) | 0.00 | 0.00 | (1,030.96) |
| 13T069 | General SADES | UDCECG | PI Charles Goodspeed | (215.27) | (90.20) | (106.91) | 0.00 | 0.00 | (412.38) |
| 13T070 | Guardrail Module | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | UDCEEB | PI- Erin Santini Bell | 74,878.57 | 4,167.72 | 36,321.51 | 0.00 | 0.00 | 115,367.80 |
| 13T074 | Living Bridge:TidalTurbineSPR2 | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T075 | LTAP | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T076 | ADA Transition Plan Support | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T077 | Municipal Assest Management | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | UDCEED | PI Eshan Dave | 30,475.37 | 685.95 | 12,833.12 | 0.00 | 0.00 | 43,994.44 |
| 13T082 | Concrete Bridge Curb SPR26962P | UDCEED | PI Eshan Dave | 9,384.31 | 396.20 | 3,761.80 | 0.00 | 0.00 | 13,542.31 |
| 13T083 | Cracking Performance SPR26962O | UDCEJD | PI Jo Daniel | 35,005.17 | 1,029.90 | 15,017.01 | 0.00 | 0.00 | 51,052.08 |
| 13T084 | Gusset-Less Truss SPR #26962M | UDCEEB | PI- Erin Santini Bell | 13,392.16 | 986.73 | 5,186.35 | 0.00 | 0.00 | 19,565.24 |
| 13T085 | NH Tech Camp-Co-Ed | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T086 | NH Enineeristas: Girls Program | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T088 | T2 2018-2019 Workshops | UDCEEB | PI- Erin Santini Bell | 102,665.87 | 28,925.78 | 101,490.95 | 0.00 | 0.00 | 233,082.60 |
| 13T089 | T2 2018-2019 Services | UDCEEB | PI- Erin Santini Bell | 41,336.54 | 16,073.79 | 52,135.48 | 0.00 | 0.00 | 109,545.81 |
| 13T090 | T2 2018-2019 SADES Maintenance | UDCEEB | PI- Erin Santini Bell | 26,995.97 | 10,491.31 | 39,839.16 | 0.00 | 0.00 | 77,326.44 |
| 13T091 | T2 2018-2019 Bridge | UDCEEB | PI- Erin Santini Bell | 29,566.69 | 9,404.10 | 13,639.78 | 0.00 | 0.00 | 52,610.57 |
| 13T092 | Green Infrastructure Restorat | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13T093 | SADES RSMS | UDCEEB | PI- Erin Santini Bell | 5,841.84 | 2,159.93 | 2,859.37 | 0.00 | 0.00 | 10,861.14 |
| 13T094 | SADES Ped | UDCEEB | PI- Erin Santini Bell | 1,722.63 | 413.92 | 806.50 | 0.00 | 0.00 | 2,943.05 |
| 13T095 | SADES CCDS | UDCEEB | PI- Erin Santini Bell | 2,295.01 | 731.47 | 1,059.29 | 0.00 | 0.00 | 4,085.77 |
| 13T096 | SADES Stream | UDCEEB | PI- Erin Santini Bell | 289.44 | 24.30 | 109.83 | 0.00 | 0.00 | 423.57 |
| 13T097 | SADES Research | UDCEEB | PI- Erin Santini Bell | 4,498.79 | 1,669.64 | 2,158.95 | 0.00 | 0.00 | 8,327.38 |
| 13T098 | SADES Pavement | UDCEEB | PI- Erin Santini Bell | 5,561.60 | 2,352.56 | 3,181.03 | 0.00 | 0.00 | 11,095.19 |
| 13T099 | Permeafor | UDCEJB | PI Jean Benoit | 12,887.05 | 1,082.52 | 10,507.05 | 0.00 | 0.00 | 24,476.62 |
| 13T100 | RAC-Smart Rock | UDCEJB | PI Jean Benoit | 9,357.79 | 786.06 | 3,653.55 | 0.00 | 0.00 | 13,797.40 |
| 13T101 | Culvert Low Flow Hydraulics | UDCETB | PI Thomas Ballestero | 1,384.80 | 116.31 | 390.30 | 0.00 | 0.00 | 1,891.41 |
| 13T102 | Monitoring Engineered Log Jam | UDCETB | PI Thomas Ballestero | 2,307.60 | 193.83 | 650.37 | 0.00 | 0.00 | 3,151.80 |
| 13T103 | NH Summer TIP | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T104 | NH Summer TIP: Part Support | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V113 | Chloride Mitigation | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 23,436.00 | 0.00 | 0.00 | 23,436.00 |
| 13V149 | 2013 Eelgrass Imagery | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V160 | UNH A-Lot Retrofit | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V161 | 2013 Eelgrass Imagery | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V162 | Macroalgal Survey in Great Bay | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V166 | PTAPP | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V167 | Hampton-Seabrook Dunes | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V168 | Biopalooza II | UDCEJH | PI James Houle | 27,664.32 | 10,939.27 | 3,860.38 | 0.00 | 0.00 | 42,463.97 |
| 13V169 | Sagamore BMPs | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V170 | 2015 NH NCCA | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V171 | NROC Coordination and Delivery | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V173 | UNH Eelgrass 2014 Mapping | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V175 | Eelgrass | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V176 | Macroalgae | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V177 | Climate Ready Culverts | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V178 | NH Coastal Viewer Enhancement | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V179 | Climate Hazards&Ready Culverts | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V180 | B-Lot Stormwater Management | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V181 | NH Volunteer Beach Profiling | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V182 | NH Volunteer Beach Profile | UZOMLW | PI Larry Ward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V183 | 2016 NHDES Shellfish Vibrio | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V184 | Habitat Restoration Cutts Cove | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V185 | NROC | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V186 | PTAPP: Phase II | UDCEJH | PI James Houle | 19,052.49 | 7,149.60 | 9,727.30 | 0.00 | 0.00 | 35,929.39 |
| 13V187 | PREP Eelgrass Monitoring 2016 | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V188 | PTAPP: Phase II Fay Rubin | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V189 | EDCBIP 2016 | UZMSTG | PI Thomas Gregory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V190 | Energy Efficiency-NH's WWTFs | UADSJA | PI Jennifer R. Andrews | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V191 | NH Setting SAIL | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V192 | Hampton Seabrooke Dune II | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V193 | PREP Eelgrass Monitoring 2016 | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | UZESFR | PI Fay Rubin | 18,787.65 | 7,947.24 | 9,410.74 | 0.00 | 0.00 | 36,145.63 |
| 13V195 | Natural Resources Outreach | UXNTAS | PI Amanda Stone | 2,401.18 | 1,015.66 | 888.38 | 0.00 | 0.00 | 4,305.22 |
| 13V196 | NH Volunteer Beach Profiling | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V197 | NH Volunteer Beach Profiling | UZOMLW | PI Larry Ward | 0.00 | 0.00 | (14.15) | 0.00 | 0.00 | (14.15) |
| 13V198 | UNH Asset Management Grant | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V199 | NH Coastal Viewer Enhancement | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13V200 | 2017 NH Shellfish Vibrio Analy | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V201 | PREP Great Bay Estuary | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V202 | Resilient Crossings: Coastal | UZESFR | PI Fay Rubin | 5,322.89 | 2,251.59 | 2,925.81 | 0.00 | 0.00 | 10,500.29 |
| 13V203 | SADES Tidal Crossings | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V203 | SADES Tidal Crossings | UDCERH | PI Robert Henry | 3,869.19 | 1,635.87 | 1,937.79 | 0.00 | 0.00 | 7,442.85 |
| 13V204 | PTAPP: Phase 3 | UDCEJH | PI James Houle | 5,045.22 | 2,134.15 | 3,987.13 | 0.00 | 0.00 | 11,166.50 |
| 13V205 | Nature-Based Coastal Infra | UDCETB | PI Thomas Ballestero | 15,318.18 | 2,468.71 | 16,555.79 | 0.00 | 0.00 | 34,342.68 |
| 13V206 | Regional Resilience, NH Monit | UBNRDB | PI David Burdick | 1,880.02 | 476.66 | 829.55 | 0.00 | 0.00 | 3,186.23 |
| 13V207 | Data Lifecycle Framework | UZESFR | PI Fay Rubin | 8,566.32 | 3,623.57 | 33,501.69 | 0.00 | 0.00 | 45,691.58 |
| 13V208 | NH Stone Wall Mapping Project | UZESFR | PI Fay Rubin | 3,067.35 | 1,297.50 | 2,193.52 | 0.00 | 0.00 | 6,558.37 |
| 13V209 | NH Setting SAIL-Amendment | UXNTAS | PI Amanda Stone | 4,808.27 | 2,033.89 | 2,048.88 | 0.00 | 0.00 | 8,891.04 |
| 13V210 | Natural Resource Outreach | UXNTAS | PI Amanda Stone | 6,971.03 | 2,948.47 | 2,579.01 | 0.00 | 0.00 | 12,498.51 |
| 13V211 | NH Coastal Viewer | UZESFR | PI Fay Rubin | 7,550.65 | 3,193.98 | 9,223.89 | 0.00 | 0.00 | 19,968.52 |
| 13V212 | FY18 Comprehensive Monitoring | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V213 | Lawn Care for DES NPS Mgmt | UXNTJP | PI Julia Peterson | 5,825.58 | 2,464.14 | 10,858.72 | 0.00 | 0.00 | 19,148.44 |
| 13V214 | FY18 CM-David Burdick | UBNRDB | PI David Burdick | 21,633.95 | 4,447.21 | 6,869.43 | 0.00 | 0.00 | 32,950.59 |
| 13V215 | FY18 CM-Thomas Gregory | UZMSTG | PI Thomas Gregory | 4,868.90 | 1,837.03 | 1,341.20 | 0.00 | 0.00 | 8,047.13 |
| 13V216 | Volunteer Beach Profiling 3&4 | UXNTAE | PI Alyson Eberhardt | 18,025.03 | 4,063.05 | 6,915.87 | 0.00 | 0.00 | 29,003.95 |
| 13V217 | Volunteer Beach Profiling-LW | UZOMLW | PI Larry Ward | 14,580.01 | 1,224.74 | 4,699.95 | 0.00 | 0.00 | 20,504.70 |
| 13V218 | 2018 - 19 DES Shellfish Vibrio | UBNRSJ | PI Stephen Jones | 1,215.66 | 514.28 | 2,072.83 | 0.00 | 0.00 | 3,802.77 |
| 13V219 | Great Bay Waterbody | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V220 | Lowering Arsenic Water Levels | UBNRJM | PI John M Halstead | 1,743.50 | 146.45 | 2,696.39 | 0.00 | 0.00 | 4,586.34 |
| 13V221 | LAWL-Woodward | UEECRW | Woodward, Robert - Internal Support | 0.00 | 0.00 | 9,437.40 | 0.00 | 0.00 | 9,437.40 |
| 13V222 | Resilient Coastal NH | UXNTAS | PI Amanda Stone | 2,999.42 | 1,268.70 | 1,206.67 | 0.00 | 0.00 | 5,474.79 |
| 13V223 | Using Science, Building Social | UZESCW | PI Cameron Wake | 28,817.47 | 6,964.74 | 12,798.21 | 0.00 | 0.00 | 48,580.42 |
| 13V224 | Nutrient Pollution Implement | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V225 | Alyson Eberhardt | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V226 | Classroom School Program | UXNTAS | PI Amanda Stone | 3,500.00 | 1,480.50 | 4,904.45 | 0.00 | 0.00 | 9,884.95 |
| 13V227 | Seagrass Health in 2019 | UBNRDB | PI David Burdick | 1,846.47 | 155.10 | 400.32 | 0.00 | 0.00 | 2,401.89 |
| 13V229 | Leveraging Natural Resources | UXNTAE | PI Alyson Eberhardt | 6,239.97 | 2,370.90 | 2,450.33 | 0.00 | 0.00 | 11,061.20 |
| 13V230 | Seagrass Health 2019 | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V231 | Geology Data Services | UZESFR | PI Fay Rubin | 2,597.86 | 1,098.90 | 1,301.26 | 0.00 | 0.00 | 4,998.02 |
| 13V232 | Algal Classification Index | UDCEAW | PI Alison Watts | 4,621.20 | 231.94 | 1,754.38 | 0.00 | 0.00 | 6,607.52 |
| 13V233 | Northeast Regional Lakes eDNA | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 15.08 | 0.00 | 0.00 | 15.08 |
| 13V234 | Natural Resources Outreach | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | UZOMLW | PI Larry Ward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z089 | DHHS Video Conferencing | UK3GAF | NH DHHS GSDLN Membership | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z131 | NH Health Cost Tables | UK2EWS | Web Solutions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z136 | 2014 NHCHIS QAHC-02 | UFDOAC | PI Amy Costello | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z139 | NHPG FY16-FY17 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z142 | Public Value Partnership | UCARKD | PI Kristina Durocher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z143 | Impaired Driving Campaign | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z144 | Bicycle Pedestrian Patrols | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z146 | NH Army Natl Guard Moth Survey | UBBIDC | PI Don Chandler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z147 | Krumm Lecture Series | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z148 | TS Biomass Heating System | UTEM10 | Energy & Utility Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13Z149 | NH Purchasers Group FY18 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z150 | Website nhhealthcost.nh.gov | UA2JD1 | PI Jennifer Dykens | 15,604.32 | 6,592.72 | 10,623.27 | 0.00 | 0.00 | 32,820.31 |
| 13Z151 | 2017 Urban & Community Forest | UXNTJS | PI Jeffrey Schloss | 240.25 | 101.63 | 88.89 | 0.00 | 0.00 | 430.77 |
| 13Z152 | 2017 NH Forest Stewardship | UXNTKB | PI Karen Bennett | 512.91 | 216.97 | 189.76 | 0.00 | 0.00 | 919.64 |
| 13Z153 | 2018 IPM SWD | UXFDGH | PI George Hamilton | 11,832.32 | 4,101.87 | 8,640.84 | 0.00 | 0.00 | 24,575.03 |
| 13Z154 | Outdoor Recreation Plan | UFRMRB | PI Robert Barcelona | 6,157.42 | 517.23 | 2,349.48 | 0.00 | 0.00 | 9,024.13 |
| 13Z155 | Statewide Imagery Plan | UZESFR | PI Fay Rubin | 11,832.64 | 5,005.21 | 6,606.69 | 0.00 | 0.00 | 23,444.54 |
| 13Z156 | Creative Connections | UACMHS | PI E Michele Holt-Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | UFDOJP | PI Josephine Porter | 20,800.98 | 7,222.47 | 8,535.31 | 0.00 | 0.00 | 36,558.76 |
| 13Z158 | Survey for NH PUC | UCIPAS | PI Andrew Smith | 25,091.79 | 8,908.97 | 13,924.14 | 0.00 | 0.00 | 47,924.90 |
| 13Z159 | Agency Map Viewers Pilot Proje | UZESFR | PI Fay Rubin | 35,921.20 | 15,194.70 | 62,282.06 | 0.00 | 0.00 | 113,397.96 |
| 13Z160 | Univ. Museum Textile Digitizat | ULLADV | PI Dale Valena | 2,502.50 | 0.00 | 15,000.00 | 0.00 | 0.00 | 17,502.50 |
| 13Z161 | Survey Recommendations | UCIPAS | PI Andrew Smith | 9,641.75 | 4,078.46 | 5,002.02 | 0.00 | 0.00 | 18,722.23 |
| 143321 | Space Grant 2010-2015 | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143322 | UNH Grant - Coop Ext | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143323 | Forest Watch | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143330 | Research Dev Grants | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143331 | Observatory Development | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | UZSPHS | PI Harlan Spence | 254,808.18 | 93,943.57 | 520,731.76 | 0.00 | 0.00 | 869,483.51 |
| 143343 | CLUSTER EDI MO-DA | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | UZSPJZ | PI Jichun Zhang | 0.00 | 0.00 | (4,357.93) | 0.00 | 0.00 | (4,357.93) |
| 143352 | CRaTER EPO | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143357 | EPSCoR CAN | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143358 | EPSCoR CAN-J.Jacobs | UDCEJJ | PI-Jennifer Jacobs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143359 | Variability of Lg Grad SEP | UZSPML | PI Martin Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143362 | Interplanetary Discontinuities | UZSPHK | PI Harold Kucharek | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143365 | NASA Research Initiative | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143369 | North American Ecosystems | UZESSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143371 | NASA-NIP | UZOPTM | Timothy Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143372 | GRAPE GRBs | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143374 | Barrier Layer Dynamics | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143375 | Exploiting Ocean Synergies | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143376 | NASA G-GIP: Ion Spectra | UZSPJZ | PI Jichun Zhang | 0.00 | 0.00 | (9,016.75) | 0.00 | 0.00 | (9,016.75) |
| 143379 | SW Effect on MPS | UZSPCH | PI Chia-lin Huang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143381 | Escape of Solar Energetic Ions | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143382 | Mounds, Microclimates, & Maize | UZESMP | PI Michael Palace | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143383 | RENU 2 | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143384 | CME Evolution in the Corona | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143385 | C-SWEPA | UZSPNS | PI Nathan Schwadron | 51,242.80 | 4,287.23 | 62,551.17 | 0.00 | 0.00 | 118,081.20 |
| 143387 | Enhanced Sea State Bias | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | UZSPKG | PI Kai Germaschewski | 41,400.25 | 10,044.09 | 26,862.50 | 0.00 | 0.00 | 78,306.84 |
| 143390 | STEREO-PLASTIC | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143391 | Outer Radiation Belt Dynamics | UZSPCH | PI Chia-lin Huang | 5,521.09 | 510.23 | 2,864.87 | 0.00 | 0.00 | 8,896.19 |
| 143393 | Wind and Geospace | UZSPCF | PI Charles Farrugia | 4,963.57 | 416.94 | 2,555.75 | 0.00 | 0.00 | 7,936.26 |
| 143394 | Ring Current Acceleration | UZSPLK | PI Lynn Kistler | 53,862.05 | 11,584.43 | 37,411.33 | 0.00 | 0.00 | 102,857.81 |
| 143395 | Ring Current Pressure | UZSPCM | PI Christopher Mouikis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | UZESMP | PI Michael Palace | 17,209.52 | 7,279.66 | 46,901.94 | 0.00 | 0.00 | 71,391.12 |
| 143397 | Beaufort Sea Riverine Fluxes | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 143398 | Greenland Ice Sheet Black CO2 | UZESJD | PI Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143399 | DREAM 2 | UZSPNS | PI Nathan Schwadron | 117,035.58 | 40,912.59 | 88,255.98 | 0.00 | 0.00 | 246,204.15 |
| 143400 | Soft Gamma-Ray Optics | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143401 | High-Res Mass Spectrometer | UZSPHK | PI Harold Kucharek | 18,146.86 | 4,406.37 | 11,246.40 | 0.00 | 0.00 | 33,799.63 |
| 143402 | Urban Heat | UZESSF | PI Stephen Frolking | 0.00 | 0.00 | 1,740.38 | 0.00 | 0.00 | 1,740.38 |
| 143404 | RADAR at Jakobshavn | UDESMB | PI Margaret Boettcher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | UZESJX | PI Jingfeng Xiao | 64,387.15 | 25,185.52 | 47,354.23 | 0.00 | 0.00 | 136,926.90 |
| 143406 | Discover AQ Data Analysis | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143407 | Wind Stress and Sea State | UZOPDV | PI Douglas Vandemark | 59,733.05 | 25,266.99 | 49,918.23 | 0.00 | 0.00 | 134,918.27 |
| 143408 | Origin of Particles | UZSPJR | PI James Ryan | 1,338.00 | 112.39 | 688.94 | 0.00 | 0.00 | 2,139.33 |
| 143409 | IBEX Phase E | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | UZSPNL | PI Noe Lugaz | 71,657.87 | 24,543.73 | 57,980.68 | 0.00 | 0.00 | 154,182.28 |
| 143412 | Snowmelt in RRB | UDCEJJ | PI-Jennifer Jacobs | 99,945.28 | 19,881.66 | 179,588.98 | 0.00 | 0.00 | 299,415.92 |
| 143413 | NASA HGI-EMIC Waves | UZSPCS | Charles Smith,III | 3,600.45 | 302.44 | 1,853.85 | 0.00 | 0.00 | 5,756.74 |
| 143413 | NASA HGI-EMIC Waves | UZSPJZ | PI Jichun Zhang | 68,203.17 | 12,463.00 | 39,747.74 | 0.00 | 0.00 | 120,413.91 |
| 143414 | SIPM Compton Telescope | UZSPPB | PI Peter Bloser | 21,140.68 | 34.12 | 10,058.02 | 0.00 | 0.00 | 31,232.82 |
| 143415 | NASA ATom Mission | UZESJD | PI Jack Dibb | 63,882.09 | 27,022.12 | 45,394.65 | 0.00 | 0.00 | 136,298.86 |
| 143416 | Intermittency | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 6,245.40 | 231.97 | 3,076.74 | 0.00 | 0.00 | 9,554.11 |
| 143417 | COMPTEL Polarimetry | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 20,142.87 | 0.00 | 0.00 | 20,142.87 |
| 143418 | TOPEX Retracked Data | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | UZSPAG | PI Antoinette Galvin | 107,331.70 | 30,851.48 | 506,435.69 | 0.00 | 0.00 | 644,618.87 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | UZSPAG | PI Antoinette Galvin | 58,517.99 | 23,054.70 | 80,507.02 | 0.00 | 0.00 | 162,079.71 |
| 143421 | R&TI Grants | UZSPAG | PI Antoinette Galvin | 26,792.38 | 10,967.07 | 6,185.13 | 0.00 | 0.00 | 43,944.58 |
| 143422 | CCI & GLaSS Projects | UZOPTM | Timothy Moore | 13,816.35 | 5,844.28 | 12,137.52 | 0.00 | 0.00 | 31,798.15 |
| 143423 | Sawtooth Oscillations | UZSPLK | PI Lynn Kistler | 25,279.49 | 1,355.41 | 18,994.77 | 0.00 | 0.00 | 45,629.67 |
| 143424 | Ocean Surface at L-Band | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143425 | NESSF Fellowship | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143426 | Autonomous Rovers | UZSPAG | PI Antoinette Galvin | 2,433.55 | 626.55 | 197,165.57 | 0.00 | 0.00 | 200,225.67 |
| 143427 | Decline of Cycle | UZSPAG | PI Antoinette Galvin | 38,959.73 | 3,413.05 | 22,766.41 | 0.00 | 0.00 | 65,139.19 |
| 143428 | Elementary GLOBE | UALCJB | Leitzel Center-Jennifer Bourgeault | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143430 | Polarimeter Beam Testing | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143431 | MIC Magnetotail Fast Flows | UZSPRR | Joachim Raeder | 2,307.69 | 976.15 | 1,559.82 | 0.00 | 0.00 | 4,843.66 |
| 143432 | UNH SAGA Payload KORUS AQ | UZESJD | PI Jack Dibb | 6,332.34 | 531.93 | 3,260.53 | 0.00 | 0.00 | 10,124.80 |
| 143433 | X-ray Counterparts 3FGL Source | UZSPDL | PI Dachen Lin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143434 | Korea-US Ocean Color Cruise | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143435 | GRAPE 2016 | UZSPMM | PI Mark Mcconnell | 76,179.63 | 12,873.58 | 72,537.49 | 0.00 | 0.00 | 161,590.70 |
| 143436 | Background Cleaned CODIF Data | UZSPCM | PI Christopher Mouikis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143437 | Vision Changes in Microgravity | UZSPAG | PI Antoinette Galvin | 802.46 | 339.43 | 10,034.58 | 0.00 | 0.00 | 11,176.47 |
| 143438 | CAMMICE Upgrade | UZSPJN | PI Jonathan Niehof | 11,759.82 | 4,974.40 | 7,948.75 | 0.00 | 0.00 | 24,682.97 |
| 143439 | Interstellar Flow Direction | UZSPEM | PI Eberhard Mobius | 70,304.67 | 11,774.25 | 47,478.34 | 0.00 | 0.00 | 129,557.26 |
| 143440 | US National Climate Assessment | UZESJX | PI Jingfeng Xiao | 75,564.23 | 25,783.51 | 48,258.13 | 0.00 | 0.00 | 149,605.87 |
| 143441 | COMPTEL Albedo | UZSPMM | PI Mark Mcconnell | 13,697.00 | 651.68 | 80,504.99 | 0.00 | 0.00 | 94,853.67 |
| 143442 | Non-Maxwellian Distributions | UZSPDV | PI Daniel Verscharen | 21,732.66 | 9,192.90 | 94,392.44 | 0.00 | 0.00 | 125,318.00 |
| 143443 | Phase A THOR Mission | UZSPHK | PI Harold Kucharek | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143445 | CLUSTER EDI Continued Operatns | UZSPRT | PI Roy Torbert | 6,997.58 | 2,959.98 | 5,028.56 | 0.00 | 0.00 | 14,986.12 |
| 143446 | NH Space Grant-Fay Rubin | UZESFR | PI Fay Rubin | 24,057.69 | 4,843.58 | 3,612.72 | 0.00 | 0.00 | 32,513.99 |
| 143448 | Snow and Soil Interactions | UDCEJJ | PI-Jennifer Jacobs | 49,877.85 | 9,986.86 | 85,083.55 | 0.00 | 0.00 | 144,948.26 |
| 143449 | Structure of the Solar Wind | UZSPCF | PI Charles Farrugia | 52,615.86 | 8,854.41 | 31,332.65 | 0.00 | 0.00 | 92,802.92 |
| 143450 | Impulsive Ions | UZSPJR | PI James Ryan | 14,082.36 | 717.44 | 24,362.98 | 0.00 | 0.00 | 39,162.78 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 143451 | High Mtn Asia & Beyond | UZESRL | PI Richard Lammers | 62,975.17 | 24,584.52 | 60,132.38 | 0.00 | 0.00 | 147,692.07 |
| 143452 | Voyager MAG Observations | UZSPCS | Charles Smith,III | 10,417.05 | 2,177.30 | 10,717.08 | 0.00 | 0.00 | 23,311.43 |
| 143453 | Support Voyager MAG Studies | UZSPCS | Charles Smith,III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143454 | Flooding Red River Basin | UDCEJJ | PI-Jennifer Jacobs | 20,916.78 | 3,118.60 | 77,993.95 | 0.00 | 0.00 | 102,029.33 |
| 143455 | Western Lake Erie Responses | UZOPTM | Timothy Moore | 39,528.16 | 10,641.02 | 44,521.02 | 0.00 | 0.00 | 94,690.20 |
| 143455 | Western Lake Erie Responses | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143456 | Soft Gamma-Ray Concentrator | UZSPPB | PI Peter Bloser | 55,277.91 | 10,859.81 | 39,553.73 | 0.00 | 0.00 | 105,691.45 |
| 143457 | Harmful Algai Blooms-Lake Erie | UZOPTM | Timothy Moore | 16,698.51 | 6,266.71 | 26,970.99 | 0.00 | 0.00 | 49,936.21 |
| 143458 | Crab Nebula Flares | UZSPMM | PI Mark Mcconnell | 16,567.83 | 1,305.42 | 8,489.81 | 0.00 | 0.00 | 26,363.06 |
| 143459 | Helium in the Solar Wind | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 56,692.38 | 12,058.09 | 147,510.73 | 0.00 | 0.00 | 216,261.20 |
| 143460 | From Archea to the Atmosphere | UZESRV | PI Ruth Varner | 127,196.80 | 28,817.74 | 339,263.10 | 0.00 | 0.00 | 495,277.64 |
| 143461 | XMM-Newton Serendipitous X-Ray | UZSPDL | PI Dachen Lin | 40,068.62 | 15,087.78 | 27,853.94 | 0.00 | 0.00 | 83,010.34 |
| 143462 | Neutron Spectrometer Technique | UZSPJR | PI James Ryan | 50,552.58 | 18,675.06 | 53,269.71 | 0.00 | 0.00 | 122,497.35 |
| 143463 | Investigating Interannual Fres | UZOPDV | PI Douglas Vandemark | 48,630.78 | 20,570.80 | 90,667.29 | 0.00 | 0.00 | 159,868.87 |
| 143464 | Suprathermal Ion Populations | UZSPNL | PI Noe Lugaz | 161,449.80 | 31,438.80 | 173,455.48 | 0.00 | 0.00 | 366,344.08 |
| 143465 | Solar Wind Observations Quad | UZSPAG | PI Antoinette Galvin | 183,213.45 | 56,644.95 | 136,693.86 | 0.00 | 0.00 | 376,552.26 |
| 143466 | MEME-X Phase A | UZSPLK | PI Lynn Kistler | 896.70 | 379.39 | 644.43 | 0.00 | 0.00 | 1,920.52 |
| 143467 | Storm Enhanced Density | UZSPRR | Joachim Raeder | 56,297.54 | 15,121.19 | 101,829.19 | 0.00 | 0.00 | 173,247.92 |
| 143468 | Near-Earth Plasma Sheet | UZSPLK | PI Lynn Kistler | 39,841.37 | 13,207.93 | 43,352.66 | 0.00 | 0.00 | 96,401.96 |
| 143469 | GLOBE SRS | UALCJB | Leitzel Center-Jennifer Bourgeault | 50,355.66 | 13,658.33 | 177,668.29 | 0.00 | 0.00 | 241,682.28 |
| 143469 | GLOBE SRS | UALCTR | Leitzel Center | (900.00) | (70.20) | (341.52) | 0.00 | 0.00 | (1,311.72) |
| 143470 | Diamond Scattering Detectors | UZSPPB | PI Peter Bloser | 43,058.16 | 13,156.67 | 129,714.21 | 0.00 | 0.00 | 185,929.04 |
| 143471 | Geo-CAPE Proposal for FY 2018 | UZOPJS | PI Joseph Salisbury | 30,977.04 | 9,792.70 | 29,752.86 | 0.00 | 0.00 | 70,522.60 |
| 143472 | EPSCoR-Antifreeze Proteins | UZSPAG | PI Antoinette Galvin | 1,985.88 | 728.96 | 1,371.00 | 0.00 | 0.00 | 4,085.84 |
| 143473 | Tsavalas EPScOR | UDMSJT | PI John Tsavalas | 30,889.66 | 640.87 | 27,847.04 | 0.00 | 0.00 | 59,377.57 |
| 143474 | Varga EPScOR | UBMCKV | PI Krisztina Varga | 37,559.09 | 3,154.98 | 104,604.75 | 0.00 | 0.00 | 145,318.82 |
| 143475 | Kilonovae Light Curves | UDPHFF | PI Francois V.O. Foucart | 28,437.83 | 1,601.89 | 56,420.85 | 0.00 | 0.00 | 86,460.57 |
| 143476 | Augmentation to NHSGC Training | UZSPAG | PI Antoinette Galvin | 101,533.64 | 3,729.14 | 0.00 | 0.00 | 0.00 | 105,262.78 |
| 143477 | Plasma Flows Around the Helios | UZSPHK | PI Harold Kucharek | 55,795.22 | 10,952.03 | 43,556.70 | 0.00 | 0.00 | 110,303.95 |
| 143478 | DC-8 Payload for FIREChem | UZESJD | PI Jack Dibb | 66,052.00 | 27,939.99 | 86,281.99 | 0.00 | 0.00 | 180,273.98 |
| 143479 | Super-Eddington Phase | UZSPDL | PI Dachen Lin | 13,560.35 | 5,735.98 | 9,744.66 | 0.00 | 0.00 | 29,040.99 |
| 143480 | LAMP | UZSPMA | Lessard Help | 74,480.17 | 18,305.76 | 68,897.98 | 0.00 | 0.00 | 161,683.91 |
| 143482 | Kelvin-Helmholtz Waves | UZSPSK | PI Shiva Kavosi | 57,090.23 | 23,545.52 | 49,539.96 | 0.00 | 0.00 | 130,175.71 |
| 143483 | Pickup-Ion-Driven Turbulence | UZSPPI | PI Philip Isenberg | 84,181.83 | 22,487.95 | 54,229.45 | 0.00 | 0.00 | 160,899.23 |
| 143484 | SeaWinds on QuikSCAT | UZESSF | PI Stephen Frolking | 41,428.39 | 16,215.27 | 29,965.92 | 0.00 | 0.00 | 87,609.58 |
| 143485 | NuSTAR Survey | UZSPDL | PI Dachen Lin | 5,386.45 | 2,278.47 | 3,870.79 | 0.00 | 0.00 | 11,535.71 |
| 143486 | Synthetic Diamond Cherenkov | UZSPJC | PI James Connell | 22,973.32 | 1,662.12 | 34,608.19 | 0.00 | 0.00 | 59,243.63 |
| 143487 | ESDR of the Ocean Surface Wind | UZOPDV | PI Douglas Vandemark | 15,381.84 | 6,506.56 | 11,053.68 | 0.00 | 0.00 | 32,942.08 |
| 143488 | Dynamo 2 | UZSPCJ | PI James Clemmons | 133,238.72 | 30,725.32 | 97,846.91 | 0.00 | 0.00 | 261,810.95 |
| 143488 | Dynamo 2 | UZSPDW | PI Joseph Dwyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143489 | Geostationary Ocean Color | UZOPJS | PI Joseph Salisbury | 18,741.92 | 4,516.11 | 11,745.27 | 0.00 | 0.00 | 35,003.30 |
| 143490 | Ion Composition Control Factor | UZSPLK | PI Lynn Kistler | 21,072.99 | 4,472.24 | 17,026.79 | 0.00 | 0.00 | 42,572.02 |
| 143491 | RAADFRG Cross Section | UZSPWD | PI Wouter de Wet | 15,159.85 | 6,412.60 | 13,076.29 | 0.00 | 0.00 | 34,648.74 |
| 143492 | SIPM Compton Telescope Sup. | UZSPPB | PI Peter Bloser | 6,480.00 | 0.00 | 6,774.86 | 0.00 | 0.00 | 13,254.86 |
| 143493 | FAST TEAMS | UZSPLK | PI Lynn Kistler | 2,489.77 | 1,053.18 | 1,789.18 | 0.00 | 0.00 | 5,332.13 |
| 143494 | C-SWEPA Modules 1 Year | UZSPNS | PI Nathan Schwadron | 16,536.02 | 4,422.86 | 16,591.15 | 0.00 | 0.00 | 37,550.03 |
| 143495 | NH NASA EPSCoR RID 19-20 | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 1,244.31 | 0.00 | 0.00 | 1,244.31 |
| 143496 | Low-Energy Compton Imager | UZSPMM | PI Mark Mcconnell | 6,493.30 | 2,746.67 | 6,700.93 | 0.00 | 0.00 | 15,940.90 |
| 143497 | Polar Wind Ambipolar Electric | UZSPCJ | PI James Clemmons | 17,274.20 | 1,451.03 | 9,456.25 | 0.00 | 0.00 | 28,181.48 |

**1D - UNH - Durham**

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|---|---|---|---|---|---|---|---|---|---|
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| **Research & Sponsored Programs** | | | | | | | | | |
| 143498 | Hybrid Simulations Turbulence | UZSPBV | PI Bernard Vasquez | 2,469.60 | 207.44 | 2,652.22 | 0.00 | 0.00 | 5,329.26 |
| 143499 | Hyperluminous Intermediate-Mas | UZSPDL | PI Dachen Lin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143500 | XMM-Newton Observations | UZSPDL | PI Dachen Lin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143501 | Coronal Mass Ejections | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | UZSPAK | PI Amy Keesee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143503 | TWINS and SWMF-No F&A | UZSPAK | PI Amy Keesee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 145014 | Humanities Collections & Refer | UCENSR | PI Siobhan Senier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 145016 | Slavery and the Making | UCENSM | PI Sean Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 145017 | Shot Rings Out: King's Death | UCHIJS | PI J Sokol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 145018 | After Empiricism: | UCPHWD | PI Willem deVries | 13,378.37 | 1,568.20 | 16,352.69 | 0.00 | 0.00 | 31,299.26 |
| 147446 | NSF Fellowship Jessica Jarett | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147474 | NSF GFRP - Julie Barkman | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | UZCXMT | Mark Twickler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147530 | WSD-UNH-SCO | UZCXMT | Mark Twickler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147561 | Studies of 3D Dynamics | UZSPKG | PI Kai Germaschewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147570 | Solar Physics with PAMELA | UZSPUB | PI Ulisse Bravar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147579 | Phenological Responses | UZCXSF | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147581 | NA Ecosystem Carbon Dynamics | UZCXJX | Jingfeng Xiao | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147585 | RET Site: RISE through Inquiry | UALCBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | UDMELF | PI Diane Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | UZCXEH | PI Erik Hobbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | URIORR | PI Robert Russell IOL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147599 | REU: Northern Ecosystems | UZCXRV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147600 | Participant Stipends | UZCXRV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | UZSPHK | PI Harold Kucharek | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147601 | Sun to Ice | UZSPHS | PI Harlan Spence | 7,793.61 | 3,296.69 | 9,330.87 | 0.00 | 0.00 | 20,421.17 |
| 147602 | Summit SCO | UZCXJD | Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147604 | SCALER | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147605 | SCALER | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147606 | Collaborative Research | UDOMJB | PI Jonathan Beaudoin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCorR | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147608 | Management-OEDW | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147609 | Participant Support | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147610 | Subawards | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147611 | Frey-Terrestrial | UBNRSF | PI Serita Frey | 622.00 | 263.06 | 420.40 | 0.00 | 0.00 | 1,305.46 |
| 147612 | Rubin-Cyber | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147613 | Lammers & Wollheim-Aquatic | UZCXRL | PI Richard Lammers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147614 | Ollinger-Terrestrial | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147615 | McDowell-Aquatic | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 29.03 | 0.00 | 0.00 | 29.03 |
| 147616 | Dibb-Terrestrial | UZCXJD | Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147617 | Wake-Climate Collab | UZCXCW | Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147618 | Valcourt-Cyber | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147619 | Leitzel-OEDW | URLCKG | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147620 | NH EPSCOR-Curt Grimm | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 2,873.53 | 0.00 | 0.00 | 2,873.53 |
| 147626 | Time-Aware Planning | UDCSWR | PI Wheeler Ruml | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147629 | CAREER: MHK Turbulence | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 466.79 | 0.00 | 0.00 | 466.79 |
| 147633 | Integration and Aspirations | UCSOKV | PI Karen Van Gundy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147639 | Ollinger Flights | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 147643 | String Compactifications | UDPHPB | PI Berglund Internally Designated | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147644 | Alaskan Precip-Past Millennium | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147646 | CNH Herbarium Digitization | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147651 | MRI: HiSeq 2000 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147654 | Silver Nanoparticle Synthesis | UDKEDB | PI Dale Barkey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | UDCEJJ | PI-Jennifer Jacobs | 16,201.11 | 1,360.89 | 20,255.14 | 0.00 | 0.00 | 37,817.14 |
| 147657 | Catalyst for Ethanol Oxidation | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147657 | Catalyst for Ethanol Oxidation | UDKEXT | PI Xiaowei Teng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147658 | Flutter Analysis & Control | UDMAMS | PI Marianna Shubov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147659 | Fuel Cell Nanocatalysts | UDKEXT | PI Xiaowei Teng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147663 | Eurasion Permafrost-Hydrology | UZESSS | PI Alexander Shiklomanov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147665 | FACE Organic Nitrogen Use | UZESEH | PI Erik Hobbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147666 | Greenland Chemical Species | UZESJD | PI Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147667 | South Pole | UZESMT | PI Mark Twickler | 20,389.66 | 8,624.69 | 23,397.45 | 0.00 | 0.00 | 52,411.80 |
| 147668 | Computer Cluster for Heliophys | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147669 | Sustainability Knowledge | UCEDEA | PI Eleanor Abrams | 3,374.75 | 55.41 | 7,465.27 | 0.00 | 0.00 | 10,895.43 |
| 147671 | Dayside FAC Source Regions | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | UAINEX | UNH ADVANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | UAPROV | Provost Office | 48,711.04 | 10,080.26 | 36,589.60 | 0.00 | 0.00 | 95,380.90 |
| 147679 | Microsystis Bloom Algorithms | UZOPTM | Timothy Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | UZESRV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147682 | Delta-47 Foram Calibration | UDESRC | PI Rosemary Came | 3,780.00 | 0.00 | 23,696.30 | 0.00 | 0.00 | 27,476.30 |
| 147686 | Fellow Amanda Daly | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147687 | Fellow Nancy Fernandes | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147689 | Sea Ice Prediction | UCSOLH | PI Lawrence Hamilton | 13,201.37 | 5,584.10 | 11,279.24 | 0.00 | 0.00 | 30,064.71 |
| 147690 | ABR: Novel Glycoprotein | UBMCSS | PI Stacia A Sower | 25,986.01 | 2,081.52 | 14,327.72 | 0.00 | 0.00 | 42,395.25 |
| 147691 | Macroalgal Digitzation TCN | UBBICF | PI Chris Neefus | 50,242.98 | 9,769.31 | 58,149.76 | 0.00 | 0.00 | 118,162.05 |
| 147692 | NSF GFRP-Danielle Grogan | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147694 | MS Analysis of PDE6 | UBMCFC | PI Feixia Chu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147695 | NSF GFRP-Lauren Koenig | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147696 | NSF GFRP-Patrick MaCarthur | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147697 | Plasma Sheet Precondition | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147699 | Collaborative Research: TC3 | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147700 | Seismic Site Response Analysis | UDCEMG | PI Majid Ghayoomi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147702 | Collaborative Res. Off Campus | UDOMJB | PI Jonathan Beaudoin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147705 | 147705-EPSCoR Trk II Part Spt | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147706 | 147706-EPSCoR Trk II-Subawards | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147707 | EPSCoR Track II-Daley | UBNRMI | PI Michelle Daley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147708 | EPSCoR Track II-Jones | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147709 | EPSCoR Track II-Cooper | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147710 | EPSCoR Track II-Wollheim | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147711 | EPSCoR Track II-Safford | UCSOTS | PI Thomas Safford | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | UACCG1 | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147712 | EPSCoR Track II-Grimm | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147713 | EPSCoR Track II-Rubin | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147714 | EPSCoR Track II-Clyde | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147715 | EPSCoR Track II-Hale | UALCSH | Leitzel Center - Stephen Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 147716 | 147716-EPSCoR Trk II-Mgmt | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147717 | 3D RMHD Turbulence | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147722 | Multicollector ICP-MS | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147723 | Exper Evolution in Symbiosis | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147724 | NSF-DOE: Engine Heat Transfer | UDMECW | PI Christopher White | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | UEECJH | PI Ju-Chin Huang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147725 | Plum Island Erosion Study | UEECON | Economics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | UBMCWT | PI William K Thomas | 10,527.06 | 884.27 | 9,269.62 | 0.00 | 0.00 | 20,680.95 |
| 147728 | ArcSEES: Water, Energy & Food | UCSOLH | PI Lawrence Hamilton | 947.73 | 79.62 | 3,639.34 | 0.00 | 0.00 | 4,666.69 |
| 147729 | Collaborative Res:Geospace | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | UREPMS | Michaela Sabin - EPSCoR Track 3 | 8,635.74 | 2,639.33 | 25,449.12 | 0.00 | 0.00 | 36,724.19 |
| 147732 | NH EPSCoR-Huber | UZESMH | PI Matthew Huber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147733 | NH EPSCoR-NHIRC | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147734 | EPSCoR Track 3-Particpant Sup. | UREPMS | Michaela Sabin - EPSCoR Track 3 | 0.00 | 0.00 | 5,643.32 | 0.00 | 0.00 | 5,643.32 |
| 147735 | Nitrogen Retention | UZESSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | UBNRHA | PI Heidi Asbjornsen | 27,459.47 | 2,404.06 | 138,414.26 | 0.00 | 0.00 | 168,277.79 |
| 147737 | Luquillo CZO | UBNRST | PI Stephen Frolking | 177,248.24 | 51,383.67 | 862,758.85 | 0.00 | 0.00 | 1,091,390.76 |
| 147738 | STEM Inquiry Course Video | UDCHCB | PI Christopher Bauer | 7,712.89 | 394.59 | 8,848.12 | 0.00 | 0.00 | 16,955.60 |
| 147739 | Occupancy Detection | UDCETF | PI Tat S Fu | 22,064.59 | 1,853.42 | 33,486.06 | 0.00 | 0.00 | 57,404.07 |
| 147741 | Development of a Broadband | UDOMTW | PI Thomas Weber | 18,323.13 | 532.53 | 30,121.96 | 0.00 | 0.00 | 48,977.62 |
| 147741 | Development of a Broadband | UZOMTW | PI Thomas Weber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147742 | SHINE Workshop Coordination | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | UDESMB | PI Margaret Boettcher | 10,539.22 | 440.77 | 9,891.41 | 0.00 | 0.00 | 20,871.40 |
| 147744 | REU: Scale, Consumers | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147745 | Evolution of East African Rift | UDESWC | PI William Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147746 | REU Site Supplement | UZCXRV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147748 | Mapping and Quantifying | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147749 | Supplement Novel Glycoprotein | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | UZSPBV | PI Bernard Vasquez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147751 | Cenozoic Sierra Nevada | UZESMH | PI Matthew Huber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147752 | Mt. Washington Monitor | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147753 | SHINE: Cyclotron Heating in SW | UZSPPI | PI Philip Isenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147754 | IRES: HCl in Ubicomp | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147755 | A Bio-Inspired Strategy | UDMEYL | PI Yaning Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | UDCHGL | PI Gonghu Li | 27,962.65 | 1,468.85 | 18,233.47 | 0.00 | 0.00 | 47,664.97 |
| 147757 | National Conference | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147758 | Model of Boundary Layer | UDMEGC | PI Gregory Chini | 26,970.63 | 1,439.85 | 27,917.78 | 0.00 | 0.00 | 56,328.26 |
| 147759 | Reactive Intermediates | UDCHRJ | PI Richard Johnson | 25,460.01 | 378.00 | 32,647.60 | 0.00 | 0.00 | 58,485.61 |
| 147760 | The Living Bridge | UDCEEB | PI- Erin Santini Bell | 34,937.28 | 4,843.76 | 38,019.40 | 0.00 | 0.00 | 77,800.44 |
| 147761 | Microbiome of Corals | UBMCMM | PI Michael Lesser | 1,362.32 | 114.44 | 383.96 | 0.00 | 0.00 | 1,860.72 |
| 147762 | Caring for Adult Family Member | UCSORG | PI Rebecca Glauber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147763 | WINTER Coarse Aerosol | UZESJD | PI Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147764 | ULF Pole 14 | UZSPMA | Lessard Help | 705.91 | 3.36 | 2,463.79 | 0.00 | 0.00 | 3,173.06 |
| 147765 | Shoals Marine Laboratory | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147767 | Amanda Daly NSF Fellow | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147768 | Danielle Grogan NSF Fellow | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 147769 | Patrick MacArthur | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147770 | Nicole Jaskiewicz NSF Fellow | UAGRHR | PI Harry Richards | 4,576.95 | 0.00 | 0.00 | 0.00 | 0.00 | 4,576.95 |
| 147771 | Andrea Jilling NSF Fellow | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 471.84 | 0.00 | 0.00 | 471.84 |
| 147772 | Petermann Gletscher, Greenland | UZOMLM | PI Larry Mayer | 11,730.55 | 985.35 | 6,040.04 | 0.00 | 0.00 | 18,755.94 |
| 147774 | NSF Program Officer | UDCHRJ | PI Richard Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147775 | Stable Isotope Instrumentation | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147776 | Assembly of Strawberry Genomes | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147777 | Multiagent Planning & Learning | UDCSCA | PI Christopher Amato | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | UDCHSP | PI Samuel Pazicni | 2,043.37 | 171.64 | 108,573.62 | 0.00 | 0.00 | 110,788.63 |
| 147779 | GOALI: HIP-SWaD | UDMEBK | PI Brad Kinsey | 24,149.80 | 1,194.43 | 13,935.12 | 0.00 | 0.00 | 39,279.35 |
| 147780 | ADELE | UZSPDW | PI Joseph Dwyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147782 | Planktonic Species Persistence | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | UZCCOM | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 1,397.79 | 0.00 | 0.00 | 1,397.79 |
| 147783 | Supporting the Multibeam Sonar | UZOMPJ | PI Paul Johnson | 16,147.33 | 4,305.38 | 297,793.85 | 0.00 | 0.00 | 318,246.56 |
| 147784 | REU GOALI HIP-SWAD | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 6,983.32 | 0.00 | 0.00 | 6,983.32 |
| 147785 | REU Time Aware Planning | UDCSWR | PI Wheeler Ruml | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147786 | River Salinization in NH | UZESMN | Madeleine Mineau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147787 | LTREB Soil Warming | UBNRSF | PI Serita Frey | 14,572.40 | 5,340.35 | 16,455.87 | 0.00 | 0.00 | 36,368.62 |
| 147788 | Suprathermal Ions at 1 AU | UZSPHK | PI Harold Kucharek | 11,871.93 | 4,765.93 | 14,632.36 | 0.00 | 0.00 | 31,270.22 |
| 147789 | REU Supplement: Turbulence | UDMEGC | PI Gregory Chini | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147790 | Comparative Genomics of Bees | UBBISR | PI Sandra Rehan | 26,547.69 | 5,648.75 | 20,649.70 | 0.00 | 0.00 | 52,846.14 |
| 147791 | Electro-Chemical Capacitor | UDKEXT | PI Xiaowei Teng | 24,459.18 | 1,959.81 | 18,357.31 | 0.00 | 0.00 | 44,776.30 |
| 147793 | Basin Scale Forcing | UZOPJP | PI James Pringle | 33,201.65 | 968.98 | 21,202.68 | 0.00 | 0.00 | 55,373.31 |
| 147794 | Intermittency | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 35,237.77 | 8,543.09 | 26,332.85 | 0.00 | 0.00 | 70,113.71 |
| 147795 | Metal-Metal Composites | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147796 | Montane Mammal Range Dynamics | UBNRBR | PI Rebecca Rowe | 26,802.59 | 482.37 | 13,992.86 | 0.00 | 0.00 | 41,277.82 |
| 147797 | Ion and Electron Beams | UZSPDV | PI Daniel Verscharen | 10,219.47 | 376.65 | 43,483.32 | 0.00 | 0.00 | 54,079.44 |
| 147798 | REU Supplement: NSF-DOE | UDMECW | PI Christopher White | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147801 | NSF GFRP-Elizabeth Landis | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147802 | NSF GFRP-Lauren Koenig | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147803 | NSF GFRP Rory Carroll | UAGRHR | PI Harry Richards | 4,576.95 | 0.00 | 0.00 | 0.00 | 0.00 | 4,576.95 |
| 147804 | Rock Dove Genomics | UBMCMA | PI Matthew MacManes | 28,460.32 | 1,040.36 | 29,099.56 | 0.00 | 0.00 | 58,600.24 |
| 147805 | REU | UBMCMA | PI Matthew MacManes | 0.00 | 0.00 | 7,241.39 | 0.00 | 0.00 | 7,241.39 |
| 147806 | In-Situ & Remote Sensing Anal. | UZSPNL | PI Noe Lugaz | 13,128.68 | 5,553.44 | 10,595.32 | 0.00 | 0.00 | 29,277.44 |
| 147807 | REU Living Bridge | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147808 | REU Bio-Inspired Strategy | UDMEYL | PI Yaning Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147809 | CME Initiation | UZSPNL | PI Noe Lugaz | 15,830.91 | 6,696.46 | 10,700.50 | 0.00 | 0.00 | 33,227.87 |
| 147810 | Complex Ejecta & Geo-Effective | UZSPNL | PI Noe Lugaz | 38,832.21 | 10,180.21 | 29,613.48 | 0.00 | 0.00 | 78,625.90 |
| 147811 | Alexandra Padilla NSF Fellow | UAGRHR | PI Harry Richards | 4,576.95 | 0.00 | 0.00 | 0.00 | 0.00 | 4,576.95 |
| 147812 | Mark Anthony NSF GFRP | UAGRHR | PI Harry Richards | 4,576.95 | 0.00 | 0.00 | 0.00 | 0.00 | 4,576.95 |
| 147813 | GOALI: Impact Welding | UDMEBK | PI Brad Kinsey | 8,365.44 | 702.72 | 9,780.37 | 0.00 | 0.00 | 18,848.53 |
| 147814 | Chromophoric Organic Matter | UZOPKZ | PI Kai Ziervogel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147815 | Interfacial Sites Metal-TiO2 | UDCHGL | PI Gonghu Li | 5,174.78 | 258.12 | 3,435.94 | 0.00 | 0.00 | 8,868.84 |
| 147816 | Protein-Protein Interactions | UDKEHV | Pi Harish Vashisth | 30,672.67 | 286.02 | 16,862.94 | 0.00 | 0.00 | 47,821.63 |
| 147817 | Daniel Savage-NSF GFRP | UAGRHR | PI Harry Richards | 4,576.95 | 0.00 | 0.00 | 0.00 | 0.00 | 4,576.95 |
| 147818 | Music-Art-Science at LTER Site | UZESMM | PI Mary Martin | 4,089.18 | 1,011.97 | 6,894.61 | 0.00 | 0.00 | 11,995.76 |
| 147819 | Regional GLOBE Science Fairs | UALCJB | Leitzel Center-Jennifer Bourgeault | 0.00 | 0.00 | 7,725.02 | 0.00 | 0.00 | 7,725.02 |
| 147820 | EPSCOR Track II-Whistler | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | UREPKG | PI Kevin Gardner EPSCoR | 81,700.65 | 11,613.50 | 64,827.91 | 0.00 | 0.00 | 158,142.06 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 147822 | NSF Program Officer Year 2 | UDCHRJ | PI Richard Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | UBNRMI | PI Michelle Daley | 59,637.80 | 14,068.52 | 40,025.18 | 0.00 | 0.00 | 113,731.50 |
| 147825 | Gardner Research | UDCEKG | PI Kevin Gardner | 98,582.65 | 11,028.33 | 69,117.40 | 0.00 | 0.00 | 178,728.38 |
| 147825 | Gardner Research | UREPKG | PI Kevin Gardner EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | UBNRCA | PI Catherine Ashcraft | 42,664.99 | 1,923.99 | 30,455.31 | 0.00 | 0.00 | 75,044.29 |
| 147827 | A.Lightbody Research | UDESAL | PI Anne Lightbody | 11,866.31 | 715.29 | 6,853.30 | 0.00 | 0.00 | 19,434.90 |
| 147828 | Mo Research | UDCEWM | PI Weiwei Mo | 42,081.22 | 1,765.77 | 31,248.13 | 0.00 | 0.00 | 75,095.12 |
| 147829 | Subawards | UREPKG | PI Kevin Gardner EPSCoR | 0.00 | 0.00 | 850,307.93 | 0.00 | 0.00 | 850,307.93 |
| 147830 | Turbulent Wall-Flow Workshop | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147831 | EPSCor-Gardner Research | UREPKG | PI Kevin Gardner EPSCoR | 7,299.99 | 0.00 | 3,467.50 | 0.00 | 0.00 | 10,767.49 |
| 147832 | Auxetic Chiral Structures | UDMEYL | PI Yaning Li | 24,991.33 | 1,404.68 | 13,673.80 | 0.00 | 0.00 | 40,069.81 |
| 147833 | RNA Dynamics | UDKEHV | Pi Harish Vashisth | 23,524.62 | 1,074.67 | 17,772.64 | 0.00 | 0.00 | 42,371.93 |
| 147834 | I-Corps Sites Program | URRIPM | UNH Innovation | 4,429.42 | 372.07 | 4,567.93 | 0.00 | 0.00 | 9,369.42 |
| 147835 | GEM: Sawtooth Oscillations | UZSPLK | PI Lynn Kistler | 20,553.14 | 945.18 | 13,045.76 | 0.00 | 0.00 | 34,544.08 |
| 147836 | SHINE Workshop | UZSPNL | PI Noe Lugaz | 7,314.25 | 614.39 | 89,800.84 | 0.00 | 0.00 | 97,729.48 |
| 147837 | IGALA Group Travel Hong Kong | UCLCHC | PI Holly Cashman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147838 | Gardner Research | UREPKG | PI Kevin Gardner EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | UDMAFG | PI John F Gibson | 49,572.08 | 2,504.20 | 26,870.05 | 0.00 | 0.00 | 78,946.33 |
| 147840 | Nitrogen Fixing Prokaryotes in | UBMCMM | PI Michael Lesser | 1,238.86 | 104.06 | 349.16 | 0.00 | 0.00 | 1,692.08 |
| 147841 | CI Leadership for UNH | UK1ASV | Network NH Now | 47,167.04 | 18,212.15 | 21,631.05 | 0.00 | 0.00 | 87,010.24 |
| 147842 | REU | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 147843 | Acid Deposition&Forest H2O Use | UZESMP | PI Michael Palace | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | UZESMV | PI Matthew Vadeboncoeur | 15,311.96 | 6,476.93 | 27,046.54 | 0.00 | 0.00 | 48,835.43 |
| 147846 | Multiaxial Plasticity | UDMEIK | PI Ioannis Korkolis | 8,464.71 | 1,460.99 | 5,000.51 | 0.00 | 0.00 | 14,926.21 |
| 147847 | DON In Stream Nutrient Cycling | UBNRWM | PI William Mcdowell | 98,888.68 | 24,036.44 | 110,870.32 | 0.00 | 0.00 | 233,795.44 |
| 147848 | Elastin-Like Polymer | UDKEJH | PI Jeffrey Halpern | 27,673.74 | 610.39 | 14,778.31 | 0.00 | 0.00 | 43,062.44 |
| 147849 | Use of Math in Biology | UBBIMA | PI Melissa Aikens | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | UACCG1 | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147850 | Carsey | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | UBBIIH | PI Iago Hale | 17,637.26 | 2,972.93 | 203,763.70 | 0.00 | 0.00 | 224,373.89 |
| 147852 | Radiation form Thunderstorms | UZSPDW | PI Joseph Dwyer | 8,943.26 | 751.26 | 4,895.75 | 0.00 | 0.00 | 14,590.27 |
| 147853 | Multi-Spacecraft Observational | UZSPRW | PI Reka Winslow | 65,788.23 | 27,828.37 | 48,066.50 | 0.00 | 0.00 | 141,683.10 |
| 147854 | Role of Intermittency & Shear | UZSPCS | Charles Smith,III | 53,692.50 | 14,607.95 | 40,319.09 | 0.00 | 0.00 | 108,619.54 |
| 147856 | I-UCRC for Metal Deformation | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 1,352.38 | 0.00 | 0.00 | 1,352.38 |
| 147858 | LSAMP Pre-Alliance Planning | UALCSH | Leitzel Center - Stephen Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | UBMCMM | PI Michael Lesser | 81,187.42 | 15,540.08 | 83,530.20 | 0.00 | 0.00 | 180,257.70 |
| 147860 | Clarice Perryman NSF Grad Fell | UAGRHR | PI Harry Richards | 4,576.95 | 0.00 | 0.00 | 0.00 | 0.00 | 4,576.95 |
| 147861 | Emily Kyker-Snowman NSF Grad | UAGRHR | PI Harry Richards | 4,576.95 | 0.00 | 6,158.00 | 0.00 | 0.00 | 10,734.95 |
| 147862 | Lauren Brez NSF Grad Res Fello | UAGRHR | PI Harry Richards | 4,576.95 | 0.00 | 0.00 | 0.00 | 0.00 | 4,576.95 |
| 147863 | Wyatt Shell NSF Grad Res Fello | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | UDEEPY | PI Pablo Yoon | 37,285.41 | 1,566.21 | 22,492.46 | 0.00 | 0.00 | 61,344.08 |
| 147865 | Axial Eruption Dynamics | UDESMB | PI Margaret Boettcher | 13,808.51 | 715.40 | 10,429.98 | 0.00 | 0.00 | 24,953.89 |
| 147866 | Volcano Teacher Workshop | UALCTR | Leitzel Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | UZESRV | PI Ruth Varner | 17,459.99 | 1,466.68 | 11,467.01 | 0.00 | 0.00 | 30,393.68 |
| 147868 | CRISP Type I | UDCEWM | PI Weiwei Mo | 54,533.83 | 2,094.76 | 31,566.39 | 0.00 | 0.00 | 88,194.98 |
| 147869 | Physics for the Life Sciences | UDPHDM | PI Dawn Meredith | 10,045.35 | 843.81 | 8,445.36 | 0.00 | 0.00 | 19,334.52 |
| 147870 | Arctic-GRO | UZESSS | PI Alexander Shiklomanov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | UBMCMM | PI Michael Lesser | 122,393.74 | 26,734.69 | 181,549.88 | 0.00 | 0.00 | 330,678.31 |
| 147872 | MRI: Water Tunnel Flows | UDMELF | PI Diane Foster | 0.00 | 0.00 | 445,443.50 | 0.00 | 0.00 | 445,443.50 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 147873 | Magnetosphere Plasma Entropy | UZSPRR | Joachim Raeder | 6,865.50 | 2,904.11 | 5,114.24 | 0.00 | 0.00 | 14,883.85 |
| 147874 | Earth's Energy Release | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | UZSPCM | PI Christopher Mouikis | 30,943.36 | 6,261.09 | 60,744.84 | 0.00 | 0.00 | 97,949.29 |
| 147875 | Thunderstorms Gamma-Ray Glows | UZSPDW | PI Joseph Dwyer | 57,050.92 | 1,947.46 | 100,536.59 | 0.00 | 0.00 | 159,534.97 |
| 147876 | Adding Animals to the Equation | UBNRBR | PI Rebecca Rowe | 36,732.95 | 1,519.79 | 45,757.80 | 0.00 | 0.00 | 84,010.54 |
| 147877 | Biological Diversity Influence | UZES00 | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | UZESSO | PI Scott Ollinger | 144,646.55 | 36,942.10 | 105,970.66 | 0.00 | 0.00 | 287,559.31 |
| 147878 | EPSCoR Supplemental Funding | UREPJN | PI Jan Nisbet EPSCoR | 57,972.74 | 8,476.05 | 47,842.15 | 0.00 | 0.00 | 114,290.94 |
| 147879 | EAGER Microstructure Manufact | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147880 | Summit Station-ISI Observatory | UZESJD | PI Jack Dibb | 9,971.72 | 4,218.06 | 8,072.75 | 0.00 | 0.00 | 22,262.53 |
| 147881 | CRII: CHS: Robot Learns | UDCSMB | PI Momotaz Begum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | UZOPJS | PI Joseph Salisbury | 22,772.85 | 8,755.57 | 70,903.78 | 0.00 | 0.00 | 102,432.20 |
| 147883 | CRII: CHS: REU | UDCSMB | PI Momotaz Begum | 0.00 | 0.00 | 720.00 | 0.00 | 0.00 | 720.00 |
| 147884 | Lightning Initiation | UZSPLN | PI Ningyu Liu | 21,303.42 | 1,090.04 | 11,405.07 | 0.00 | 0.00 | 33,798.53 |
| 147885 | Substorms ISC13 Conference | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147886 | REU Supplement-RNA Dynamics | UDKEHV | Pi Harish Vashisth | 0.00 | 0.00 | 5,907.60 | 0.00 | 0.00 | 5,907.60 |
| 147887 | IRES: US-German Research | UDEEAK | PI Andrew Kun | 12,672.09 | 285.59 | 63,293.22 | 0.00 | 0.00 | 76,250.90 |
| 147888 | Chip Integrity and Security | UDEEQY | PI Qiaoyan Yu | 9,046.59 | 759.91 | 11,324.94 | 0.00 | 0.00 | 21,131.44 |
| 147889 | Modeling Fracture:Haxagon Metl | UDMEMK | PI Marko Knezevic | 55,048.28 | 2,130.03 | 54,842.28 | 0.00 | 0.00 | 112,020.59 |
| 147890 | I-Corps Participant Support | URRIPM | UNH Innovation | 0.00 | 0.00 | 3,030.67 | 0.00 | 0.00 | 3,030.67 |
| 147891 | Color Pattern Divergence | UBMCMA | PI Matthew MacManes | 53,267.44 | 10,289.86 | 37,164.60 | 0.00 | 0.00 | 100,721.90 |
| 147892 | REU Supplement | UDKEJH | PI Jeffrey Halpern | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147893 | Hyperactive Antifreeze Protein | UBMCKV | PI Krisztina Varga | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE:  Rise UP | UALCBK | PI Brad Kinsey | 24,316.46 | 6,737.60 | 68,424.34 | 0.00 | 0.00 | 99,478.40 |
| 147895 | The Living Bridge: Part. Sup. | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 147896 | CREST: Teacher Success | UALCDM | Leitzel Center - Dawn Meredith | 27,379.93 | 5,092.95 | 21,327.78 | 0.00 | 0.00 | 53,800.66 |
| 147897 | Master's Program in NH | UALCRV | Leitzel Center - Ruth Varner | 17,072.34 | 2,700.97 | 8,168.32 | 0.00 | 0.00 | 27,941.63 |
| 147897 | Master's Program in NH | UZESRC | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147898 | REU Supplement | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | UDMAOB | PI Orly Buchbinder | 40,920.96 | 3,273.55 | 36,599.62 | 0.00 | 0.00 | 80,794.13 |
| 147900 | Proton Exchange Membrane Cell | UDKEXT | PI Xiaowei Teng | 14,292.69 | 1,200.57 | 12,943.42 | 0.00 | 0.00 | 28,436.68 |
| 147901 | Role of Inhomogeneities | UDPHSF | PI Shawna Hollen Fischer | 58,840.87 | 2,291.83 | 64,299.67 | 0.00 | 0.00 | 125,432.37 |
| 147902 | Participant Support | UDPHSF | PI Shawna Hollen Fischer | 0.00 | 0.00 | 653.44 | 0.00 | 0.00 | 653.44 |
| 147903 | Landscape Scale Detection | UZESHM | PI MEGHAN  HOWEY | 20,471.05 | 7,967.66 | 22,950.02 | 0.00 | 0.00 | 51,388.73 |
| 147904 | Legal Socialization Model | UCPYEC | PI Ellen Cohn | 59,920.36 | 1,595.28 | 33,447.74 | 0.00 | 0.00 | 94,963.38 |
| 147905 | RPA-Directed Repair of DNA | UBMCKC | PI Kevin Culligan | 110,683.50 | 22,481.27 | 93,693.11 | 0.00 | 0.00 | 226,857.88 |
| 147906 | 3D Woven Composites Stresses | UDMEIT | PI Igor Tsukrov | 36,139.56 | 2,065.02 | 77,178.06 | 0.00 | 0.00 | 115,382.64 |
| 147907 | Next Generation: Deep Drawing | UDMEBK | PI Brad Kinsey | 22,538.82 | 3,312.53 | 17,712.05 | 0.00 | 0.00 | 43,563.40 |
| 147908 | Invasive Species Management | UDCSMP | PI Marek Petrik | 89,057.14 | 13,582.27 | 61,289.44 | 0.00 | 0.00 | 163,928.85 |
| 147909 | Solar-Driven Hydrogenation CO2 | UDCHGL | PI Gonghu Li | 27,476.16 | 1,351.15 | 36,442.26 | 0.00 | 0.00 | 65,269.57 |
| 147910 | Ecosystem Phenology Feedbacks | UZESSF | PI Stephen Frolking | 24,430.11 | 10,333.99 | 19,508.77 | 0.00 | 0.00 | 54,272.87 |
| 147911 | Ultrafine-Laminated Structures | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | UDMEMK | PI Marko Knezevic | 51,448.16 | 1,513.08 | 56,058.67 | 0.00 | 0.00 | 109,019.91 |
| 147912 | Excess Funding for GRFP | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | UDCEWM | PI Weiwei Mo | 39,385.47 | 1,703.84 | 25,285.12 | 0.00 | 0.00 | 66,374.43 |
| 147915 | SPRINGS | UXYTLB | PI Lawrence Barker | 0.00 | 0.00 | 80.68 | 0.00 | 0.00 | 80.68 |
| 147915 | SPRINGS | UXYTLG | PI Lara Gengarelly | 34,113.88 | 12,520.41 | 57,733.79 | 0.00 | 0.00 | 104,368.08 |
| 147916 | Air-Sea CO2 Flux Measurements | UZOPDV | PI Douglas Vandemark | 41,487.48 | 12,833.11 | 38,912.12 | 0.00 | 0.00 | 93,232.71 |
| 147917 | Bias Intervention Guide & Tool | UAPCSC | PI Christine Shea | 66,951.57 | 24,461.12 | 76,223.49 | 0.00 | 0.00 | 167,636.18 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 147918 | NSF Includes DDLP: | UALCPV | PI Palligarnai T. Vasudevan | 28,810.32 | 10,520.16 | 108,344.56 | 0.00 | 0.00 | 147,675.04 |
| 147919 | EPSCoR Supp. Funding 2018 | UREPJN | PI Jan Nisbet EPSCoR | 148,124.65 | 47,879.26 | 106,744.29 | 0.00 | 0.00 | 302,748.20 |
| 147920 | A Spectroscopic Study of Jets | UZSPLN | PI Ningyu Liu | 15,878.19 | 1,165.62 | 55,824.98 | 0.00 | 0.00 | 72,868.79 |
| 147921 | Managing Hardware Security | UDEEQY | PI Qiaoyan Yu | 35,243.27 | 1,394.67 | 21,288.37 | 0.00 | 0.00 | 57,926.31 |
| 147922 | Longitudinal Impact of PLTL | UDCHCB | PI Christopher Bauer | 8,435.85 | 1,115.69 | 7,357.93 | 0.00 | 0.00 | 16,909.47 |
| 147923 | Phase 2 of the SIPN | UCSOLH | PI Lawrence Hamilton | 15,734.11 | 6,058.91 | 17,326.43 | 0.00 | 0.00 | 39,119.45 |
| 147924 | uSafeUS | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | (26.98) | 0.00 | 0.00 | (26.98) |
| 147925 | Convergence NNA | UZESKD | PI Katharine Duderstadt | 2,658.94 | 1,124.73 | 11,725.88 | 0.00 | 0.00 | 15,509.55 |
| 147926 | The Finishers Program | UDPHMM | PI David Mattingly | 29,339.08 | 3,799.01 | 32,604.54 | 0.00 | 0.00 | 65,742.63 |
| 147927 | EAGER PERR | UDCEWM | PI Weiwei Mo | 24,586.40 | 3,570.75 | 36,044.44 | 0.00 | 0.00 | 64,201.59 |
| 147929 | Elastin-Like Polymer Supplemnt | UDKEJH | PI Jeffrey Halpern | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | UDESML | PI Joseph M. Liccardi | 8,743.17 | 734.42 | 11,600.07 | 0.00 | 0.00 | 21,077.66 |
| 147931 | Ultrahigh-Resolution Analyses | UDCEPM | PI Paula J. Mouser | 15,487.85 | 314.28 | 19,368.11 | 0.00 | 0.00 | 35,170.24 |
| 147932 | Student Travel to Gaborone | UCLCHC | PI Holly Cashman | 0.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 24,000.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | UDESMB | PI Margaret Boettcher | 4,040.00 | 339.36 | 2,080.20 | 0.00 | 0.00 | 6,459.56 |
| 147934 | Deep Shale and its Interfaces | UDCEPM | PI Paula J. Mouser | 21,098.42 | 4,211.04 | 89,279.00 | 0.00 | 0.00 | 114,588.46 |
| 147936 | GEM Workshop Coordination | UZSPCM | PI Christopher Mouikis | 1,603.65 | 678.35 | 35,139.10 | 0.00 | 0.00 | 37,421.10 |
| 147937 | Voices to Hear | UCEDSH | PI Sameer Honwad | 8,725.00 | 732.90 | 5,453.90 | 0.00 | 0.00 | 14,911.80 |
| 147938 | RUE Supplemnt 2: RNA Dynamics | UDKEHV | Pi Harish Vashisth | 0.00 | 0.00 | 92.40 | 0.00 | 0.00 | 92.40 |
| 147940 | CAREER Supplement | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147941 | Participant Support | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 14,500.00 | 0.00 | 0.00 | 14,500.00 |
| 147942 | Participant Support | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 6,500.00 |
| 147943 | 3D Woven Composites Supplement | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 |
| 147944 | REU Supplement | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | UBMCPL | PI David Plachetzki | 12,905.12 | 1,084.04 | 44,245.97 | 0.00 | 0.00 | 58,235.13 |
| 147946 | GOALI Supplement | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 6,324.33 | 0.00 | 0.00 | 6,324.33 |
| 147947 | UNH Neutron Monitor Network | UZSPJR | PI James Ryan | 12,247.76 | 5,180.73 | 12,804.05 | 0.00 | 0.00 | 30,232.54 |
| 147948 | Braided Tensor Categories | UDMADN | PI Dmitri Nikshych | 39,554.84 | 3,322.60 | 26,922.27 | 0.00 | 0.00 | 69,799.71 |
| 147949 | Lacustrine Microbialite Carbon | UDESWC | PI William Clyde | 3,461.55 | 290.76 | 7,217.21 | 0.00 | 0.00 | 10,969.52 |
| 147950 | Conjugate Area Array Expmnt | UZSPMA | Lessard Help | 132,025.50 | 30,901.67 | 121,697.42 | 0.00 | 0.00 | 284,624.59 |
| 147951 | A Lengthening Vernal Window | UZESLB | PI Elizabeth Burakowski | 42,102.60 | 15,293.62 | 62,374.73 | 0.00 | 0.00 | 119,770.95 |
| 147951 | A Lengthening Vernal Window | UZESRV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147952 | Amendment 009 Supplement | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 147953 | RII-Track 1 Management | URREPS | NH EPSCoR | 88,905.12 | 30,515.79 | 128,075.18 | 0.00 | 0.00 | 247,496.09 |
| 147954 | RII-Track 1 E.Berda | UDCHEB | PI Erik B Berda | 36,039.85 | 1,358.79 | 29,313.85 | 0.00 | 0.00 | 66,712.49 |
| 147955 | RII-Track 1 M.Knezevic | UDMEMK | PI Marko Knezevic | 30,793.54 | 1,020.87 | 59,611.25 | 0.00 | 0.00 | 91,425.66 |
| 147956 | RII-Track 1 J.Tsavalas | UDMSJT | PI John Tsavalas | 36,647.85 | 1,409.80 | 26,118.67 | 0.00 | 0.00 | 64,176.32 |
| 147957 | Energy Harvesting Models | UDMAMS | PI Marianna Shubov | 10,643.94 | 894.09 | 5,826.70 | 0.00 | 0.00 | 17,364.73 |
| 147958 | Robust Reinforcement | UDCSMP | PI Marek Petrik | 34,179.72 | 1,156.95 | 18,233.70 | 0.00 | 0.00 | 53,570.37 |
| 147959 | TundraPEAT | UZESSF | PI Stephen Frolking | 25,127.29 | 9,917.23 | 17,697.41 | 0.00 | 0.00 | 52,741.93 |
| 147961 | Wyatt Shell NSF GRFP | UAGCM0 | PI Cari Moorhead | 29,423.25 | 0.00 | 0.00 | 0.00 | 0.00 | 29,423.25 |
| 147961 | Wyatt Shell NSF GRFP | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147962 | C.Perryman NSF Grad Res Fello | UAGCM0 | PI Cari Moorhead | 29,423.25 | 0.00 | 0.00 | 0.00 | 0.00 | 29,423.25 |
| 147962 | C.Perryman NSF Grad Res Fello | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147963 | Alexandra Padilla GRFP GRIP | UAGCM0 | PI Cari Moorhead | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 147963 | Alexandra Padilla GRFP GRIP | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | UDPHFF | PI Francois V.O. Foucart | 16,842.19 | 635.88 | 8,826.44 | 0.00 | 0.00 | 26,304.51 |
| 147965 | Chemistry for the Community | UDCHCB | PI Christopher Bauer | 5,309.24 | 717.36 | 3,186.65 | 0.00 | 0.00 | 9,213.25 |
| 147966 | PFI-TT: Aqueous Stationary | UDKEXT | PI Xiaowei Teng | 42,493.46 | 9,047.92 | 39,601.84 | 0.00 | 0.00 | 91,143.22 |

**1D - UNH - Durham**

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|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 147967 | RII Track-2FEC: GECO | UBNRAK | PI Adrienne Kovach | 30,729.11 | 4,205.48 | 125,860.82 | 0.00 | 0.00 | 160,795.41 |
| 147968 | Protein Evolution | UBMCKV | PI Krisztina Varga | 5,158.56 | 433.32 | 54,041.34 | 0.00 | 0.00 | 59,633.22 |
| 147969 | GP-Extra: Closes Gap | UALCRV | Leitzel Center - Ruth Varner | 12,022.30 | 2,202.88 | 51,205.50 | 0.00 | 0.00 | 65,430.68 |
| 147970 | RII Track-4 Next Gen Climate | UZESLB | PI Elizabeth Burakowski | 15,036.73 | 4,622.77 | 40,586.56 | 0.00 | 0.00 | 60,246.06 |
| 147971 | RII Track-4: Winter Weather | UZESAC | PI ALEXANDRA CONTOSTA | 9,795.39 | 822.81 | 9,965.62 | 0.00 | 0.00 | 20,583.82 |
| 147972 | Dissolved Organic Phosphorus | UZOPRL | PI Robert Letscher | 8,157.90 | 685.26 | 7,579.62 | 0.00 | 0.00 | 16,422.78 |
| 147973 | Wind-Driven Exchange | UZOPDV | PI Douglas Vandemark | 2,600.96 | 1,100.22 | 1,869.07 | 0.00 | 0.00 | 5,570.25 |
| 147974 | MRI: NMR Spectrometer | UBMCKV | PI Krisztina Varga | 0.00 | 0.00 | 1,286,580.00 | 0.00 | 0.00 | 1,286,580.00 |
| 147975 | 4D Variations in Stress | UDESMB | PI Margaret Boettcher | 0.00 | 0.00 | 1,481.85 | 0.00 | 0.00 | 1,481.85 |
| 147976 | FW-HTF Theme 2 | UDEEAK | PI Andrew Kun | 9,933.51 | 834.39 | 5,437.79 | 0.00 | 0.00 | 16,205.69 |
| 147977 | Stigma in Partner Violence | UCPYKE | PI Katie Edwards | 1,933.33 | 695.33 | 43,470.98 | 0.00 | 0.00 | 46,099.64 |
| 147978 | Precip. Atmospheric NOx & O3 | UZESKD | PI Katharine Duderstadt | 6,927.23 | 2,930.22 | 4,978.05 | 0.00 | 0.00 | 14,835.50 |
| 147979 | RII-Track 1 Communication | UREPKG | PI Kevin Gardner EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | UREPKG | PI Kevin Gardner EPSCoR | 32,001.93 | 13,536.75 | 22,997.09 | 0.00 | 0.00 | 68,535.77 |
| 147981 | RII-Track 1 Subawards | UREPKG | PI Kevin Gardner EPSCoR | 0.00 | 0.00 | 277,174.78 | 0.00 | 0.00 | 277,174.78 |
| 147982 | RII-Track 1 Hale Learning Opps | UALCSH | Leitzel Center - Stephen Hale | 8,611.78 | 3,642.70 | 6,188.57 | 0.00 | 0.00 | 18,443.05 |
| 147983 | RII-Track 1 Hale Scholars | UALCSH | Leitzel Center - Stephen Hale | 5,787.14 | 2,448.02 | 4,158.69 | 0.00 | 0.00 | 12,393.85 |
| 147984 | RII-Track 1 Hale Course Dev. | UALCSH | Leitzel Center - Stephen Hale | 2,893.48 | 1,223.91 | 2,079.19 | 0.00 | 0.00 | 6,196.58 |
| 147985 | RII-Track 1 Hale REU WKFD | UALCSH | Leitzel Center - Stephen Hale | 2,893.48 | 1,223.91 | 2,079.20 | 0.00 | 0.00 | 6,196.59 |
| 147986 | RII-Track 1 Hale REU Diversity | UALCSH | Leitzel Center - Stephen Hale | 5,787.24 | 2,448.02 | 4,158.73 | 0.00 | 0.00 | 12,393.99 |
| 147987 | RII-Track 1 Varner Mentorship | UALCRV | Leitzel Center - Ruth Varner | 22,173.95 | 7,020.59 | 14,743.14 | 0.00 | 0.00 | 43,937.68 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | UDMEBK | PI Brad Kinsey | 62,000.27 | 7,955.89 | 47,610.59 | 0.00 | 0.00 | 117,566.75 |
| 147989 | RII-Track 1 J. Ha | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 7,338.00 | 0.00 | 0.00 | 7,338.00 |
| 147990 | RII-Track1 BK ComputerModeling | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 709,830.49 | 0.00 | 0.00 | 709,830.49 |
| 147991 | RII-Track 1 BK Core Facilities | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 536,662.14 | 0.00 | 0.00 | 536,662.14 |
| 147992 | RII-Track 1 C.Chapman | UDCHCC | PI Christine A. Caputo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 C.Chapman | UDCHTC | PI Craig T. Chapman | 10,196.30 | 746.68 | 14,457.75 | 0.00 | 0.00 | 25,400.73 |
| 147993 | RII-Track 1 K.Jeong | UDKEKJ | PI Kyung Jae Jeong | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | UDMEYL | PI Yaning Li | 20,530.37 | 760.26 | 20,515.02 | 0.00 | 0.00 | 41,805.65 |
| 147995 | RII-Track 1 I.Tsukrov | UDMEIT | PI Igor Tsukrov | 13,104.87 | 1,100.79 | 14,566.66 | 0.00 | 0.00 | 28,772.32 |
| 147996 | RII-Track 1 H.Vashisth | UDKEHV | Pi Harish Vashisth | 42,161.28 | 8,253.03 | 26,721.08 | 0.00 | 0.00 | 77,135.39 |
| 147997 | Sequential Motion | UDCSMB | PI Momotaz Begum | 28,279.53 | 720.70 | 87,005.49 | 0.00 | 0.00 | 116,005.72 |
| 147998 | RII Track-2FEC: GECO: S.Hale | UALCSH | Leitzel Center - Stephen Hale | 6,181.91 | 2,615.20 | 4,442.53 | 0.00 | 0.00 | 13,239.64 |
| 147999 | Fine-grained Knowledge | UDCSLD | PI Laura M. Dietz | 17,569.11 | 1,475.82 | 11,514.97 | 0.00 | 0.00 | 30,559.90 |
| 147A00 | NUMIFORM 2019 | UDMENP | PI Nikhil Padhye | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | UCSOLH | PI Lawrence Hamilton | 20,588.18 | 8,208.15 | 14,542.20 | 0.00 | 0.00 | 43,338.53 |
| 147A02 | CAREER: An Integrated Platform | UDEEES | PI Edward Song | 2,376.18 | 199.59 | 1,300.77 | 0.00 | 0.00 | 3,876.54 |
| 147A03 | RNA Dynamic ParticipantSupport | UDKEHV | Pi Harish Vashisth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A06 | GRFP: Alexandria Hidrovo | UAGCM0 | PI Cari Moorhead | 3,923.10 | 0.00 | 0.00 | 0.00 | 0.00 | 3,923.10 |
| 147A07 | GRFP: Sydney Birch | UAGCM0 | PI Cari Moorhead | 3,923.10 | 0.00 | 0.00 | 0.00 | 0.00 | 3,923.10 |
| 147A07 | GRFP: Sydney Birch | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A08 | Experimental Search: QuantGrav | UDPHMM | PI David Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147A09 | REU Supplement | UDEEQY | PI Qiaoyan Yu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B188 | Nir Analysis | UZCXMM | PI Mary Martin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B191 | Fast Ethernet | URRIOL | Interoperability Lab | 551,197.65 | 84,293.29 | 292,205.94 | 0.00 | 0.00 | 927,696.88 |
| 14B192 | InterOperability Lab | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | URRIOL | Interoperability Lab | 472,078.77 | 169,101.63 | 297,462.46 | 0.00 | 0.00 | 938,642.86 |
| 14B200 | 10-Base-t | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

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|---|---|---|---|---|---|---|---|---|---|
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| **Research & Sponsored Programs** | | | | | | | | | |
| 14B200 | 10-Base-t | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel | URRIOL | Interoperability Lab | 35,788.43 | 6,388.40 | 8,732.38 | 0.00 | 0.00 | 50,909.21 |
| 14B206 | Wireless Networks | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | URRIOL | Interoperability Lab | 84,349.23 | 20,346.18 | 34,780.42 | 0.00 | 0.00 | 139,475.83 |
| 14B206 | Wireless Networks | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B213 | Gigabit Ethernet | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B214 | Adsl | URRIOL | Interoperability Lab | 198,308.18 | 45,459.61 | 146,831.76 | 0.00 | 0.00 | 390,599.55 |
| 14B215 | Bridge Functions | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | URRIOL | Interoperability Lab | 93,882.54 | 11,887.95 | 25,553.13 | 0.00 | 0.00 | 131,323.62 |
| 14B266 | I-Scsi | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | URRIOL | Interoperability Lab | 15,439.36 | 2,472.26 | 3,993.79 | 0.00 | 0.00 | 21,905.41 |
| 14B267 | 10 Gigabit Ethernet | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B267 | 10 Gigabit Ethernet | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | URRIOL | Interoperability Lab | 650,410.17 | 143,419.26 | 303,710.40 | 0.00 | 0.00 | 1,097,539.83 |
| 14B348 | Power over DTE | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over DTE | URRIOL | Interoperability Lab | 103,185.30 | 22,612.64 | 58,428.74 | 0.00 | 0.00 | 184,226.68 |
| 14B369 | Serial Attached SCSI | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | URRIOL | Interoperability Lab | 19,147.73 | 2,849.76 | 18,568.82 | 0.00 | 0.00 | 40,566.31 |
| 14B377 | USB-Universal Serial Bus | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B393 | SATA - Serial ATA | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | UDCEJM | PI James Malley | 16,992.69 | 93.66 | 10,902.98 | 0.00 | 0.00 | 27,989.33 |
| 14B503 | NH Dept of Safety CAD-LRMS System | URRCWL | PI Bill Lenharth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | URRIOL | Interoperability Lab | 101,659.05 | 17,619.18 | 69,339.09 | 0.00 | 0.00 | 188,617.32 |
| 14B615 | Back Plane Ethernet | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B619 | Open Fabrics | URRIOL | Interoperability Lab | 85,818.42 | 11,455.30 | 47,517.05 | 0.00 | 0.00 | 144,790.77 |
| 14B628 | Systems Eng Analysis - Task 2 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B656 | DCB | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B676 | AVB-Audio Video Bridging | URRIOL | Interoperability Lab | 165,528.81 | 23,294.38 | 76,185.60 | 0.00 | 0.00 | 265,008.79 |
| 14B686 | GPON | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | URRIOL | Interoperability Lab | 66,006.84 | 12,648.34 | 28,563.96 | 0.00 | 0.00 | 107,219.14 |
| 14B709 | 40-100 Gigabit Ethernet | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B742 | G.hn | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

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|---|---|---|---|---|---|---|---|---|---|
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| **Research & Sponsored Programs** | | | | | | | | | |
| 14B753 | NISMART-2 | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | UZSPJC | PI James Connell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B756 | RRSW | UZSPJC | PI James Connell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B757 | Space Weather | UZSPJC | PI James Connell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B763 | TCP Bypass Project | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | URRIOL | Interoperability Lab | 248,554.98 | 58,622.87 | 158,672.70 | 0.00 | 0.00 | 465,850.55 |
| 14B772 | Operation of Vibrac Test Equip | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B828 | BITC Miscellaneous Projects | UBMCTL | PI Thomas Laue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B829 | Intel EPSD Test Program | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B842 | Operational Testing of Barrier | UDOEJD | PI Judson DeCew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B845 | Marine Barrier Analysis | UDOEJD | PI Judson DeCew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B864 | PCIe | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | UBBIJL | PI J Brent Loy | 2,645.72 | 754.04 | 3,356.22 | 0.00 | 0.00 | 6,755.98 |
| 14B868 | Protein Interaction Modeling 2 | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B871 | JLab Bridged Appointment | UDPHPS | PI Patricia Solvignon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B877 | Mussel Raft | UDMEMS | PI M R Swift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | UBBIJL | PI J Brent Loy | 3,184.15 | 799.26 | 1,127.78 | 0.00 | 0.00 | 5,111.19 |
| 14B889 | Cal-FM2 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | UDEENK | PI Nicholas Kirsch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B893 | Forect Carbon Monitoring | UZESMP | PI Michael Palace | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | UZSPGN | Needell PI Account | 1,683.15 | 711.97 | 2,403.13 | 0.00 | 0.00 | 4,798.25 |
| 14B899 | IOL Equipment Fund | URRIOL | Interoperability Lab | 0.00 | 0.00 | 88,192.24 | 0.00 | 0.00 | 88,192.24 |
| 14B902 | Prevention of Head Impacts | UFKIES | PI Erik Swartz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B903 | Rte 1 Habitat Restortion Plan | UBNRDB | PI David Burdick | 0.00 | 0.00 | 282.24 | 0.00 | 0.00 | 282.24 |
| 14B905 | Army SHARP | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B907 | Deep Water Horizon-ERMA | URRCPM | PI Patrick Messer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B909 | Lake Water Quality and ALS | UDMAEL | PI Ernst Linder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B913 | Tri-Lution & Zy-Mend | UBBIPE | PI Peter S. Erickson | 2,174.55 | 182.66 | 1,119.68 | 0.00 | 0.00 | 3,476.89 |
| 14B917 | SEA TASK 22 (Operations Tools) | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B920 | NOAALink OSC Study | UZOMBC | PI Brian Calder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14B921 | OBHC | UFKIMG | PI Michael Gass | 36,120.75 | 2,943.06 | 43,769.36 | 0.00 | 0.00 | 82,833.17 |
| 14B921 | OBHC | UFKINE | Kinesiology | 0.00 | 0.00 | 1,454.28 | 0.00 | 0.00 | 1,454.28 |
| 14B922 | OCP | URRIOL | Interoperability Lab | 20,564.86 | 5,904.97 | 3,767.40 | 0.00 | 0.00 | 30,237.23 |
| 14B923 | NHDOT O Contract Embankments | UDCEJB | PI Jean Benoit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B924 | SPE-Predicts | UZSPNS | PI Nathan Schwadron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | UDMSJT | PI John Tsavalas | 75,052.36 | 12,018.96 | 29,688.02 | 0.00 | 0.00 | 116,759.34 |
| 14B927 | Noise Monitoring at Gut Bridge | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B928 | Deep Water Horizon-ERMA | URRCPM | PI Patrick Messer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B929 | Fidelity Evaluation | URRCRC | Connectivity Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B930 | Dispersive DVN Analysis | URRCRC | Connectivity Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B931 | E-Cubed | UDMAKS | PI Kevin Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B932 | Pall-Misc. Projects XIV | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B934 | Acoustic Detection of Gas Seep | UZOMTW | PI Thomas Weber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B935 | Army SHARP: Year 2 | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B936 | Boston City Urban Runoff | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B937 | Additon of Sodium Butyrate | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B938 | Alkali Atom Magnetometer | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B939 | Phase II SBIR | UZSPMM | PI Mark Mcconnell | 25,860.71 | 403.27 | 0.00 | 0.00 | 0.00 | 26,263.98 |
| 14B940 | Water Plant Inc Misc Project I | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B941 | Stable Isotope Miscellaneous | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B942 | 6 Aluminum Alloys Testing | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B943 | Appledore Star Island Ed | UZMSJS | PI JENNIFER SEAVEY | 1,050.00 | 88.20 | 14,333.62 | 0.00 | 0.00 | 15,471.82 |
| 14B944 | Shoals Marine Lab Cornell | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | (49,406.36) | 0.00 | 0.00 | (49,406.36) |
| 14B945 | NEC Occupancy-Londonderry, NH | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks | URRIOL | Interoperability Lab | 97,356.75 | 22,465.65 | 75,345.47 | 0.00 | 0.00 | 195,167.87 |
| 14B947 | Carrier Ethernet | URRIOL | Interoperability Lab | 94.00 | 0.00 | 18.80 | 0.00 | 0.00 | 112.80 |
| 14B948 | Automotive Ethernet | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B950 | Connected Responder | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | UZMSPE | PI PREP | 11,204.73 | 2,072.87 | 22,687.90 | 0.00 | 0.00 | 35,965.50 |
| 14B952 | Near-Field MIMO | URRCRC | Connectivity Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | UBNRDB | PI David Burdick | 321.92 | 0.00 | 144.70 | 0.00 | 0.00 | 466.62 |
| 14B954 | Impervious Surface Assessment | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B955 | Footprint Project | URRCRC | Connectivity Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B956 | 2016 Tidal Tributary Sampling | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B957 | Nanostone Misc. Projects I | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B959 | Pall-Misc. Projects XIV | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B962 | Dartmouth Stormwater Plan | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B963 | Howland-Enfield Hydoacoustic | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B964 | SHARP | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B965 | Predicting SPE Fluxes | UZSPNS | PI Nathan Schwadron | 94,149.68 | 6,480.00 | 59,073.98 | 0.00 | 0.00 | 159,703.66 |
| 14B966 | Sustained Real-Time Turbidity | UZOMJC | PI John Hughes Clarke | 1,526.25 | 0.00 | 74,707.82 | 0.00 | 0.00 | 76,234.07 |
| 14B967 | Pall-Misc. Projects XIV | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B968 | NE Silviculture Institute | UXNTKB | PI Karen Bennett | 24,655.09 | 9,496.95 | 9,178.00 | 0.00 | 0.00 | 43,330.04 |
| 14B969 | NatSCEV4 | UCFRDF | PI David Finkelhor | 20,712.07 | 3,474.16 | 13,138.69 | 0.00 | 0.00 | 37,324.92 |
| 14B970 | Viavi MLTT Support Project | URRIOL | Interoperability Lab | 66,737.34 | 11,120.06 | 17,142.30 | 0.00 | 0.00 | 94,999.70 |
| 14B971 | Fishmeal Replacement Feed | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14B972 | Synthetic Aperture Radar | UBNRMD | PI Mark Ducey | 474.98 | 39.90 | 260.01 | 0.00 | 0.00 | 774.89 |
| 14B973 | Oceanography Graduate Program | UZOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B974 | Flow Physics Facility | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B975 | Facebook Visit | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B976 | Sensor Pod N174-T007 | UDMECW | PI Christopher White | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B977 | Proposed Methodologies | UACIMS | PI Michael Swack | 42,208.64 | 8,627.39 | 6,549.03 | 0.00 | 0.00 | 57,385.06 |
| 14B978 | Electochemical Synthesis | UDMSDL | PI David Lashmore | 32,432.16 | 856.99 | 19,698.73 | 0.00 | 0.00 | 52,987.88 |
| 14B979 | Deep Water Atlantic Habitats | UZMSJM | PI Jennifer Miksis Olds | 20,306.96 | 705.09 | 16,543.31 | 0.00 | 0.00 | 37,555.36 |
| 14B980 | Geothermal Heat Pump System | UDESJD | PI John Davis | 21,282.03 | 1,787.68 | 11,650.21 | 0.00 | 0.00 | 34,719.92 |
| 14B981 | Halo Triton Barrier at UNH | UDMEMS | PI M R Swift | 34,562.76 | 1,337.52 | 21,555.90 | 0.00 | 0.00 | 57,456.18 |
| 14B982 | Managing Hardware Security | UDEEQY | PI Qiaoyan Yu | 6,750.00 | 567.00 | 3,695.10 | 0.00 | 0.00 | 11,012.10 |
| 14B983 | EHIS Spare Instrument-38 | UZSPCL | PI Clifford Lopate | 37,916.94 | 12,414.99 | 29,513.33 | 0.00 | 0.00 | 79,845.26 |
| 14B984 | OPNFV | URRIOL | Interoperability Lab | 54,109.31 | 6,326.62 | 39,734.75 | 0.00 | 0.00 | 100,170.68 |
| 14B985 | Philbrick's Pond Salt Marsh | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | URRIOL | Interoperability Lab | 42,007.54 | 576.96 | (1,840.87) | 0.00 | 0.00 | 40,743.63 |
| 14B987 | Sodium Butyrate & Monensin | UBANPE | PI Pete Erickson | 4,133.38 | 347.22 | 11,053.80 | 0.00 | 0.00 | 15,534.40 |
| 14B988 | AquaShield Testing | UDCEJH | PI James Houle | 4,850.88 | 0.00 | 6,881.16 | 0.00 | 0.00 | 11,732.04 |
| 14B991 | AquaShield Testing | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B992 | SML Calendar Year 18 | UZMSJS | PI JENNIFER SEAVEY | 273,575.33 | 45,542.77 | 76,771.83 | 0.00 | 0.00 | 395,889.93 |
| 14B993 | Saildrone Platforms | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B994 | FM Global Internship | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | UZMSMC | PI Michael Chambers | 36,246.33 | 2,461.02 | 73,898.35 | 0.00 | 0.00 | 112,605.70 |
| 14B996 | EHIS GOES-16 Operations Sup39 | UZSPCL | PI Clifford Lopate | (10,912.95) | (851.22) | (5,940.93) | 0.00 | 0.00 | (17,705.10) |
| 14B997 | EHIS GOES-S Post Launch Sup40 | UZSPCL | PI Clifford Lopate | 24,408.78 | 4,965.79 | 14,834.17 | 0.00 | 0.00 | 44,208.74 |
| 14B998 | Option-Task 7 | UDMECW | PI Christopher White | 11,320.72 | 950.92 | 6,197.17 | 0.00 | 0.00 | 18,468.81 |
| 14BA00 | NISMART-4 | UCFRDF | PI David Finkelhor | 18,993.62 | 5,122.92 | 12,178.83 | 0.00 | 0.00 | 36,295.37 |
| 14BA02 | Pivot Agriculture Technologies | UBANTG | PI Todd Guerdat | 0.00 | 0.00 | 354.50 | 0.00 | 0.00 | 354.50 |
| 14BA03 | Temporary Causeway | UBNRDB | PI David Burdick | 4,702.97 | 1,989.33 | 2,486.23 | 0.00 | 0.00 | 9,178.53 |
| 14BA04 | Pall Misc Projects XVII | UDCEMC | PI Michael Collins | 61,435.31 | 3,945.20 | 46,802.86 | 0.00 | 0.00 | 112,183.37 |
| 14BA05 | (BIA) Internet Safety Ed | UCFRL0 | Family Research Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14BA05 | (BIA) Internet Safety Ed | UCFRLJ | PI Lisa Jones | 78,143.26 | 26,936.26 | 84,309.89 | 0.00 | 0.00 | 189,389.41 |
| 14BA06 | IOL Investments | URRIOL | Interoperability Lab | 0.00 | 0.00 | 12,785.00 | 0.00 | 0.00 | 12,785.00 |
| 14BA07 | Preconcentrating Ambient Ioniz | UDCHAL | PI Anyin Li | 11,008.81 | 924.74 | 6,026.44 | 0.00 | 0.00 | 17,959.99 |
| 14BA08 | EHIS Software Support 44 | UZSPCL | PI Clifford Lopate | 10,485.69 | 1,292.92 | 11,883.46 | 0.00 | 0.00 | 23,662.07 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | UZSPCL | PI Clifford Lopate | 89,072.04 | 31,200.95 | 60,737.88 | 0.00 | 0.00 | 181,010.87 |
| 14BA10 | Miscellaneous Business | UCIPAS | PI Andrew Smith | 451,677.45 | 81,152.19 | 126,810.32 | 0.00 | 0.00 | 659,639.96 |
| 14BA10 | Miscellaneous Business | UCSCTR | Survey Center | 0.00 | 0.00 | 1,385.73 | 0.00 | 0.00 | 1,385.73 |
| 14BA11 | Miscellaneous Business | UCSCTK | PI Tracy Keirns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | UZSPCL | PI Clifford Lopate | 28,053.49 | 10,136.25 | 25,508.54 | 0.00 | 0.00 | 63,698.28 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | UZSPCL | PI Clifford Lopate | 48,144.87 | 12,454.06 | 31,029.97 | 0.00 | 0.00 | 91,628.90 |
| 14BA14 | SPaT Challenge | UDEENK | PI Nicholas Kirsch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14BA14 | SPaT Challenge | URCRNK | CRC - Nicholas Kirsch | 23,627.00 | 8,296.42 | 3,830.83 | 0.00 | 0.00 | 35,754.25 |
| 14BA15 | Spare Assembly Test-45 | UZSPCL | PI Clifford Lopate | 119,965.18 | 43,761.38 | 150,488.56 | 0.00 | 0.00 | 314,215.12 |
| 14BA15 | Spare Assembly Test-45 | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 334.11 | 0.00 | 0.00 | 334.11 |
| 14BA16 | Cooling System for Laser | UDMECW | PI Christopher White | 8,000.00 | 672.00 | 4,379.36 | 0.00 | 0.00 | 13,051.36 |
| 14BA17 | Particle Swarm Optimization | UDMEMT | PI May-Win Thein | 41,480.09 | 1,168.23 | 25,414.01 | 0.00 | 0.00 | 68,062.33 |
| 14BA18 | UNH Oceanography Graduate Prog | UZOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 7,777.05 | 0.00 | 0.00 | 7,777.05 |
| 14BA19 | 3D-Printed Scintillation | UDPHEL | PI Elena A. Long | 5,396.81 | 0.00 | 0.00 | 0.00 | 0.00 | 5,396.81 |
| 14BA20 | Pease Wastewater Treatment | UBNRSJ | PI Stephen Jones | 10,311.34 | 3,399.17 | 5,677.53 | 0.00 | 0.00 | 19,388.04 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14BA21 | Rye Water Dist. Water Quality | UDCEPM | PI Paula J. Mouser | 1,674.03 | 140.61 | 1,658.24 | 0.00 | 0.00 | 3,472.88 |
| 14BA22 | Photon-Based Methods | UDCEJM | PI James Malley | 7,508.73 | 0.00 | 7,699.71 | 0.00 | 0.00 | 15,208.44 |
| 14BA23 | DRIVEN | URRIPM | UNH Innovation | 14,426.01 | 6,102.03 | 4,105.59 | 0.00 | 0.00 | 24,633.63 |
| 14BA24 | Predicting SPE Fluxes | UZSPNS | PI Nathan Schwadron | 16,337.24 | 691.34 | 8,599.43 | 0.00 | 0.00 | 25,628.01 |
| 14BA25 | Curved MPCs for Spaceflight | UZSPHK | PI Harold Kucharek | 14,847.42 | 1,751.80 | 8,382.61 | 0.00 | 0.00 | 24,981.83 |
| 14BA26 | SSA Summit LLC Various Tasks | UFDDVS | PI Vidya Sundar | 8,155.08 | 3,449.54 | 5,860.32 | 0.00 | 0.00 | 17,464.94 |
| 14BA28 | NETC ICNet Workshop | UDCEJD | PI Jo Daniel | 13,027.49 | 1,094.31 | 13,563.54 | 0.00 | 0.00 | 27,685.34 |
| 14BA29 | Moultonborough Bay-Winter Harb | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | UCWSJS | PI Jane Stapleton | 11,276.92 | 4,473.54 | 8,957.70 | 0.00 | 0.00 | 24,708.16 |
| 14BA31 | PREP Monitoring D.Burdick | UBNRDB | PI David Burdick | 1,998.50 | 845.32 | 568.74 | 0.00 | 0.00 | 3,412.56 |
| 14BA32 | PREP Monitoring F.Short | UBNRFS | PI Frederick Short | 480.00 | 40.32 | 104.06 | 0.00 | 0.00 | 624.38 |
| 14BA33 | Laser Range Finder Project | UZSPAK | PI Amy Keesee | 2,558.33 | 1,082.18 | 1,838.45 | 0.00 | 0.00 | 5,478.96 |
| 14BA34 | Integrated Stormwater Mgmt | UDCEJH | PI James Houle | 2,307.69 | 193.86 | 1,310.90 | 0.00 | 0.00 | 3,812.45 |
| 14BA35 | SML Calendar Year 19 | UZMSJS | PI JENNIFER SEAVEY | 195,259.12 | 38,464.78 | 107,705.33 | 0.00 | 0.00 | 341,429.23 |
| 14BA36 | ENSEMBLE Toolkit | UDMECW | PI Christopher White | 6,374.79 | 535.47 | 3,640.16 | 0.00 | 0.00 | 10,550.42 |
| 14BA37 | Cost of Chlorine Testing | UDCHAL | PI Anyin Li | 7,254.57 | 751.96 | 18,851.35 | 0.00 | 0.00 | 26,857.88 |
| 14BA38 | Innovative Packaging | UDMECW | PI Christopher White | 17,964.23 | 866.61 | 9,509.58 | 0.00 | 0.00 | 28,340.42 |
| 14BA39 | Micro Faraday Cup | UZSPAK | PI Amy Keesee | 8,931.62 | 1,988.96 | 6,618.35 | 0.00 | 0.00 | 17,538.93 |
| 14BA40 | Biofab & Bioengineering K12 | UALCSH | Leitzel Center - Stephen Hale | 0.00 | 0.00 | 18,115.22 | 0.00 | 0.00 | 18,115.22 |
| 14BA41 | Transient Phenomena | UZSPLK | PI Lynn Kistler | 1,806.21 | 151.71 | 988.77 | 0.00 | 0.00 | 2,946.69 |
| 14BA42 | Seagrass Site in Ports Harbor | UBNRDB | PI David Burdick | 0.00 | 0.00 | 63.92 | 0.00 | 0.00 | 63.92 |
| 14BA43 | Miscellaneous Business | UCIPAS | PI Andrew Smith | 53,891.53 | 14,559.97 | 14,298.48 | 0.00 | 0.00 | 82,749.98 |
| 14BA44 | Determining Bioavailabilty | UBANNW | PI Nancy Whitehouse | 10,687.44 | 3,978.31 | 10,589.57 | 0.00 | 0.00 | 25,255.32 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | UALCJB | Leitzel Center-Jennifer Bourgeault | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | UACSEJ | PI Eleanor Jaffee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14BA50 | (SMET) Tele-Operation Feedback | UDEEPY | PI Pablo Yoon | 7,217.35 | 606.26 | 3,950.92 | 0.00 | 0.00 | 11,774.53 |
| 14BA51 | Pall Corp Misc Proj XVIII | UDCEMC | PI Michael Collins | 37,139.17 | 1,957.88 | 28,040.28 | 0.00 | 0.00 | 67,137.33 |
| 14BA52 | MIGSI Sensor | UZSPCJ | PI James Clemmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F046 | 2006 Award Travel | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F111 | Breeding Hybrid Squash | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F115 | Funding Guidelines and Tips | UCFRLJ | PI Lisa Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F132 | GEBCO Year 11 Proj. Travel | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F133 | 10 Yr Meeting | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F138 | Tapping Wild Wheat | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F144 | GEBCO-Travel Fund | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F146 | Chapters in Life Stories | UCPYDP | PI David Pillemer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F147 | NF-GEBCO Ambassador | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F148 | NF-GEBCO Ocean Floor Forum | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F150 | AEMC SeagrassNet Monitoring | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F153 | Blue Carbon Seagrass Mapping | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F154 | AjiPro-L | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F155 | Proposal Development | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F156 | Adisseo Smartamine ML Project | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | UZOMJC | PI John Hughes Clarke | 37,333.96 | 2,353.18 | 74,258.44 | 0.00 | 0.00 | 113,945.58 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14F158 | Integrated Multibeam Survey | UZOMRW | PI Rochelle Wigley | 0.00 | 0.00 | 986.68 | 0.00 | 0.00 | 986.68 |
| 14F159 | GEBCO Years 13 & 14 Project | UZOMLM | PI Larry Mayer | 23,846.20 | 0.00 | 9,842.54 | 0.00 | 0.00 | 33,688.74 |
| 14F160 | GEBCO Years 13 & 14 Travel | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F160 | GEBCO Years 13 & 14 Travel | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 56,202.17 | 0.00 | 0.00 | 56,202.17 |
| 14F160 | GEBCO Years 13 & 14 Travel | UZOMRW | PI Rochelle Wigley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F161 | Simulate Plant Aging | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F162 | Geophysical Map-Arctic Ocean | UZOMKJ | PI KEVIN JERRAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F164 | James Bay Ecology | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | UDKERC | PI Russell Carr | 7,485.63 | 0.00 | 4,487.91 | 0.00 | 0.00 | 11,973.54 |
| 14F166 | Sound and Marine Life Joint In | UZMSJM | PI Jennifer Miksis Olds | 8,202.00 | 3,469.83 | 5,894.28 | 0.00 | 0.00 | 17,566.11 |
| 14F167 | Adisseo Smartamine ML Trial | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F168 | Evolution Wheat Yield | UBBIIH | PI Iago Hale | 8,132.03 | 1,902.99 | 1,505.22 | 0.00 | 0.00 | 11,540.24 |
| 14F169 | Linear of Sulfur AA in Plasma | UBBINW | PI Nancy Whitehouse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F170 | Animal Host Islands Bacterial | UBMCCA | PI Cheryl Andam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | UZOMRW | PI Rochelle Wigley | 0.00 | 0.00 | 640.50 | 0.00 | 0.00 | 640.50 |
| 14F174 | Eelgrass in James Bay | UBNRFS | PI Frederick Short | 226,419.59 | 54,948.50 | 148,982.47 | 0.00 | 0.00 | 430,350.56 |
| 14F175 | Ateret Gewirtz-Meydan Fellow | UCFRDF | PI David Finkelhor | 3,855.78 | 323.89 | 0.00 | 0.00 | 0.00 | 4,179.67 |
| 14F177 | Plasma Lysine Concentrations | UBANNW | PI Nancy Whitehouse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F178 | Germany: Making Choices | UCLCHC | PI Holly Cashman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | UBANNW | PI Nancy Whitehouse | 7,462.60 | 2,890.52 | 3,979.55 | 0.00 | 0.00 | 14,332.67 |
| 14F180 | Hybrid Pumpkin&Squash Varities | UBANJL | PI Brent Loy | 0.00 | 0.00 | 3,365.75 | 0.00 | 0.00 | 3,365.75 |
| 14F181 | Nagoya University Visiting Sci | UZSPLK | PI Lynn Kistler | 23,549.23 | 9,961.32 | 0.00 | 0.00 | 0.00 | 33,510.55 |
| 14F182 | Histidine in Plasma | UBANNW | PI Nancy Whitehouse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | UBANNW | PI Nancy Whitehouse | 38,135.41 | 9,600.21 | 119,408.57 | 0.00 | 0.00 | 167,144.19 |
| 14F184 | StormSafe Fish Cage | UZMSMC | PI Michael Chambers | 12,925.86 | 1,890.71 | 6,297.08 | 0.00 | 0.00 | 21,113.65 |
| 14F185 | In Vivo Plasma Dose-Response | UBANNW | PI Nancy Whitehouse | 15,633.05 | 4,748.75 | 8,744.61 | 0.00 | 0.00 | 29,126.41 |
| 14F188 | Network for Seabed 2030 | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 305,615.43 | 0.00 | 0.00 | 305,615.43 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | UZCCOM | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | UZOMRW | PI Rochelle Wigley | 5,988.53 | 503.04 | 1,941,971.36 | 0.00 | 0.00 | 1,948,462.93 |
| 14F190 | Seabed 2030 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | UZOMLM | PI Larry Mayer | 22,569.23 | 0.00 | 28,518.60 | 0.00 | 0.00 | 51,087.83 |
| 14F191 | Wind and Wave Climate Records | UZOPDV | PI Douglas Vandemark | 17,500.09 | 1,455.62 | 10,492.31 | 0.00 | 0.00 | 29,448.02 |
| 14F192 | Rumen Protected Histidine Supp | UBANNW | PI Nancy Whitehouse | 25,291.44 | 8,716.51 | 22,701.26 | 0.00 | 0.00 | 56,709.21 |
| 14F193 | Bridge Failure Modes Flooding | UDCEKK | PI Kyle P. Kwiatkowski | 8,338.99 | 1,951.33 | 18,248.60 | 0.00 | 0.00 | 28,538.92 |
| 14F194 | The Missing Link: | UZESRL | PI Richard Lammers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F197 | GEBCO-NF: XPRIZE Round 2 SPF | UZOMRW | PI Rochelle Wigley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F198 | Ecological Health of James Bay | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F198 | Ecological Health of James Bay | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G214 | Cottontail Connecticut | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G220 | Berry Brook III | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G225 | RIDOT PRS | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G236 | Hydroacoustic Instrumentation | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | UZESCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G239 | Portsmouth Monitoring | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G240 | NEC Spatial Pop Estimation | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G241 | Daisy Field Stormwater | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G244 | SCDDC: Intelligent Lives | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G245 | Papaipema Eryngii Survey | UBBIDH | PI Daniel Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G246 | Papaipema Eryngii Survey Yr 2 | UBBIDH | PI Daniel Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14G247 | Dirt-Trees-Wildlife (DTW) | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G248 | 2015-16 CDFA Pathway to Work | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G249 | START Services with TennCare | UFDDJB | PI Joan Beasley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G250 | Oyster Habitat in Apalachicola | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G251 | Influencing Wildlife Habitat | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G252 | Newmarket Groundwater Modeling | UDCEJJ | PI-Jennifer Jacobs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G253 | 2015-17 CDFA Pathway | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G254 | Wagon Hill Farm | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G255 | 2016 Annual Datasonde Cocheco | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G256 | Sesuit Creek Project | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | UBBIWW | PI Winsor Watson | 18,690.08 | 2,232.90 | 13,991.38 | 0.00 | 0.00 | 34,914.36 |
| 14G258 | Hydroacoustics | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G259 | Green Infrastructure Technique | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G262 | Newburyport Dune Restoration | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G263 | Metagenomic Analysis | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G264 | Cocheco River Depolyment | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G265 | 2017 Bellamy River Deployment | UBNRSJ | PI Stephen Jones | 16,642.72 | 3,880.14 | 11,288.46 | 0.00 | 0.00 | 31,811.32 |
| 14G266 | Claremont | UFDDJM | PI Joanne Malloy | 1,800.56 | 757.12 | 383.67 | 0.00 | 0.00 | 2,941.35 |
| 14G267 | Friends of Fulbright Undergrad | UAPROV | Provost Office | 0.00 | 0.00 | 1,300.51 | 0.00 | 0.00 | 1,300.51 |
| 14G268 | Wagon Hill Farm | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G269 | Vertical Science Literacy | UZESLB | PI Elizabeth Burakowski | 0.00 | 0.00 | 178.88 | 0.00 | 0.00 | 178.88 |
| 14G270 | Rehabilitation of Concrete | UDCEED | PI Eshan Dave | 38,082.23 | 1,358.04 | 25,693.63 | 0.00 | 0.00 | 65,133.90 |
| 14G271 | Berlin School Governance NMEF | UACMHS | PI E Michele Holt-Shannon | 14,830.27 | 2,011.18 | 4,233.83 | 0.00 | 0.00 | 21,075.28 |
| 14G272 | Oyster Larvae GB Estuary | UZOMJD | PI Jennifer Dijkstra | 4,149.89 | 49.14 | 1,448.57 | 0.00 | 0.00 | 5,647.60 |
| 14G273 | Cocheco River Water Quailty | UBNRSJ | PI Stephen Jones | 17,355.16 | 4,933.26 | 12,345.99 | 0.00 | 0.00 | 34,634.41 |
| 14G274 | Pathway to Work 2018-19 | UESBJC | PI Jason Cannon | 91,119.58 | 23,857.67 | 2,222.11 | 0.00 | 0.00 | 117,199.36 |
| 14G274 | Pathway to Work 2018-19 | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 247.26 | 0.00 | 0.00 | 247.26 |
| 14G274 | Pathway to Work 2018-19 | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G275 | NETC QR15-4: Quick Response | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket | UBBIDH | PI Daniel Howard | 9,320.05 | 0.00 | 11,883.18 | 0.00 | 0.00 | 21,203.23 |
| 14G277 | Prairie Mole Cricket Year 2 | UBBIDH | PI Daniel Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G278 | Microbial Source Tracking | UBNRSJ | PI Stephen Jones | 4,245.51 | 884.16 | 3,314.10 | 0.00 | 0.00 | 8,443.77 |
| 14G279 | Natural Sediment Event | UBBIGM | PI Gregg E Moore | 29,377.57 | 8,479.86 | 22,360.14 | 0.00 | 0.00 | 60,217.57 |
| 14G280 | IDN 6 SSA Facilitation and Int | UFDOJR | PI Jeanne Ryer | 22,651.11 | 8,768.68 | 11,554.54 | 0.00 | 0.00 | 42,974.33 |
| 14G281 | NERR Sentinel Site Data | UBNRDB | PI David Burdick | 27,838.82 | 7,147.86 | 12,828.78 | 0.00 | 0.00 | 47,815.46 |
| 14G282 | Florida FWC 2019 Apalachicola | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 64,783.84 | 0.00 | 0.00 | 64,783.84 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14G283 | Shoreline Wagon Hill Farm | UBNRDB | PI David Burdick | 6,250.54 | 1,659.99 | 2,892.66 | 0.00 | 0.00 | 10,803.19 |
| 14G284 | Lamprey River Water Quality | UBNRSJ | PI Stephen Jones | 5,256.00 | 441.50 | 2,005.52 | 0.00 | 0.00 | 7,703.02 |
| 14G285 | Berlin School Governance NMEF | UACMHS | PI E Michele Holt-Shannon | 7,705.70 | 647.26 | 1,982.40 | 0.00 | 0.00 | 10,335.36 |
| 14G287 | Effects of Air Voids on DCT | UDCEED | PI Eshan Dave | 4,327.49 | 363.53 | 2,368.96 | 0.00 | 0.00 | 7,059.98 |
| 14G288 | 200 TN Samples | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G289 | DistributionSystemDisinfectant | UDCEJM | PI James Malley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G290 | Utah Walleye Ploidy | UBBIBB | PI Bonnie Brown | 4,822.20 | 405.06 | 522.73 | 0.00 | 0.00 | 5,749.99 |
| 14GX00 | Forestry-Cty Reimbursal | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXCHSR | Cheshire County | 22,884.81 | 0.00 | 0.00 | 0.00 | 0.00 | 22,884.81 |
| 14GX00 | Forestry-Cty Reimbursal | UXCMDV | Community and Economic Development | 7,214.95 | 0.00 | 0.00 | 0.00 | 0.00 | 7,214.95 |
| 14GX00 | Forestry-Cty Reimbursal | UXCNTY | County Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFDAG | Food and Agriculture | 36,153.33 | 0.00 | 0.00 | 0.00 | 0.00 | 36,153.33 |
| 14GX00 | Forestry-Cty Reimbursal | UXFHCP | 4-H Camps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFMVL | Pi Valerie Long | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFRES | PI Ellen Snyder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFRRE | PI Robert Edmonds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXGFTN | Grafton County Appropriation | 16,394.71 | 0.00 | 0.00 | 0.00 | 0.00 | 16,394.71 |
| 14GX00 | Forestry-Cty Reimbursal | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXNTRS | Natural Resources | 0.00 | 0.00 | 7,087.50 | 0.00 | 0.00 | 7,087.50 |
| 14GX00 | Forestry-Cty Reimbursal | UXRCKM | Rockingham County | 2,685.39 | 0.00 | 0.00 | 0.00 | 0.00 | 2,685.39 |
| 14GX00 | Forestry-Cty Reimbursal | UXSLVN | Sullivan County | 23,339.82 | 0.00 | 0.00 | 0.00 | 0.00 | 23,339.82 |
| 14GX00 | Forestry-Cty Reimbursal | UXWMFM | PI Frank Mitchell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UXYTFM | Youth and Family | 33,796.72 | 0.00 | 0.00 | 0.00 | 0.00 | 33,796.72 |
| 14GX01 | County Administration | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX04 | USDA Vermont | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX05 | USDA Vermont | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX06 | 4-H Ccs Curriculum Training | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX07 | Staff-Camps Greatest Resource | UXFHCP | 4-H Camps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX11 | Belknap County FY '13 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX12 | Carroll County FY '13 | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX13 | Cheshire County FY '13 | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX14 | Coos County FY '13 | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX15 | Grafton County | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX16 | Hillsborough County FY 13 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX17 | Merrimack County FY '13 | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX18 | Rockingham County FY '12 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX19 | Strafford County FY '13 | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX20 | Sullivan County FY '13 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX21 | Belknap County FY 14 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX22 | Carroll County FY 14 | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX23 | Cheshire County FY 14 | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX24 | Coos County FY 14 | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX25 | Grafton County FY '14 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX26 | Hillsborough County FY '14 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14GX27 | Merrimack County FY '14 | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX28 | Rockingham County FY '13 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX29 | Strafford County FY 14 | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX30 | Sullivan County FY '13 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX31 | Belknap County FY '15 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX32 | Carroll County FY 15 | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX33 | Cheshire County FY 15 | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX34 | Coos County FY 15 | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX35 | Grafton County FY '15 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX36 | Hillsborough County FY '15 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX37 | Merrimack County Fy 15 | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX38 | Rockingham County FY 14 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX39 | Strafford County FY 15 | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX40 | Sullivan County FY '15 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX41 | Belknap County FY '16 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX42 | Carrol County FY 16 | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX43 | Cheshire County FY 16 | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX44 | Coos County FY 16 | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX45 | Grafton County FY 16 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX46 | Hillsborough County FY 16 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX47 | Merrimack County FY 16 | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX48 | Rockingham County FY 15 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX49 | Strafford County FY 16 | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX50 | Sullivan County FY 16 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX51 | Belknap County FY 17 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX52 | Carrol County FY '17 | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX53 | Cheshire County FY 17 | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX54 | Coos County FY 17 | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX55 | Grafton County FY '17 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX57 | Merrimack County FY 17 | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX58 | Rockingham County FY 16 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX59 | Strafford County FY 17 | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX60 | Sullivan County FY '17 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX61 | Belknap County FY '18 | UXBLKP | Belknap County Appropriation | 51,027.38 | 20,042.95 | 5,314.89 | 0.00 | 0.00 | 76,385.22 |
| 14GX62 | Carroll County FY 18 | UXCRRL | Carroll County | 66,027.16 | 25,696.47 | 27,165.24 | 0.00 | 0.00 | 118,888.87 |
| 14GX63 | Cheshire County FY 18 | UXCHSR | Cheshire County | 56,145.67 | 19,897.13 | 8,427.73 | 0.00 | 0.00 | 84,470.53 |
| 14GX64 | Coos County FY 18 | UXCOOS | Coos County | 44,698.54 | 17,430.02 | (370.71) | 0.00 | 0.00 | 61,757.85 |
| 14GX65 | Grafton County FY '18 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX66 | Hillsborough County FY '18 | UXHLSB | Hillsborough County | 65.06 | 25.70 | 476.41 | 0.00 | 0.00 | 567.17 |
| 14GX67 | Merrimack County FY 18 | UXMRMK | Merrimack County | 147,237.64 | 57,301.19 | 18,345.29 | 4,024.23 | 0.00 | 226,908.35 |
| 14GX68 | Rockingham County FY 17 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX69 | Strafford County FY 18 | UXSTFD | Strafford County | 42,777.39 | 15,196.68 | 3,565.78 | 0.00 | 0.00 | 61,539.85 |
| 14GX70 | Sullivan County FY '18 | UXSLVN | Sullivan County | (0.02) | 0.00 | 466.91 | 0.00 | 0.00 | 466.89 |
| 14GX71 | Belknap County FY 19 | UXBLKP | Belknap County Appropriation | 53,239.68 | 20,862.53 | 7,647.84 | 0.00 | 0.00 | 81,750.05 |
| 14GX72 | Carroll County FY 19 | UXCRRL | Carroll County | 74,683.04 | 29,145.06 | 30,897.38 | 0.00 | 0.00 | 134,725.48 |
| 14GX73 | Cheshire County FY 19 | UXCHSR | Cheshire County | 53,930.15 | 19,680.54 | 12,174.75 | 0.00 | 0.00 | 85,785.44 |
| 14GX74 | Coos County FY 19 | UXCOOS | Coos County | 39,491.23 | 15,376.60 | 13,091.45 | 1,635.69 | 0.00 | 69,594.97 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14GX75 | Grafton County FY '19 | UXGFTN | Grafton County Appropriation | 104,554.66 | 40,962.67 | 30,445.02 | 0.00 | 0.00 | 175,962.35 |
| 14GX76 | Hillsborough County FY 19 | UXHLSB | Hillsborough County | 236,335.88 | 89,687.27 | 46,836.28 | 0.00 | 0.00 | 372,859.43 |
| 14GX77 | Merrimack County FY 19 | UXMRMK | Merrimack County | 119,411.41 | 46,426.84 | 18,855.57 | 4,964.57 | 0.00 | 189,658.39 |
| 14GX78 | Rockingham County FY 18 | UXRCKM | Rockingham County | 255,272.04 | 96,261.27 | 34,646.04 | 0.00 | 0.00 | 386,179.35 |
| 14GX79 | Strafford County FY 19 | UXSTFD | Strafford County | 48,521.32 | 17,316.33 | 6,025.25 | 0.00 | 0.00 | 71,862.90 |
| 14GX80 | Sullivan County FY '19 | UXSLVN | Sullivan County | 179,525.37 | 70,464.26 | 12,533.79 | 0.00 | 0.00 | 262,523.42 |
| 14GX85 | Grafton County FY 20 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 141.58 | 0.00 | 0.00 | 141.58 |
| 14GX86 | Hillsborough County FY20 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N337 | MMS Mission Concept Study Phase A | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | UZSPRT | PI Roy Torbert | 13,197.16 | 1,108.56 | 6,795.22 | 0.00 | 0.00 | 21,100.94 |
| 14N809 | MMS- Instrument Science | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | UZSPCF | PI Charles Farrugia | 0.00 | 0.00 | 2,118.90 | 0.00 | 0.00 | 2,118.90 |
| 14N820 | MMS - Phase E - MO & DA | UZSPRT | PI Roy Torbert | 557,908.13 | 210,285.72 | 1,927,822.00 | 0.00 | 0.00 | 2,696,015.85 |
| 14N924 | IBEX MO-DA Phase E | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA38 | IBEX SOC | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NB05 | Phase A - Solar Probe | UZSPNS | PI Nathan Schwadron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC23 | NERACOOS | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC24 | Health Disparities RRTC | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | UZSPAG | PI Antoinette Galvin | 2,207.91 | 818.74 | 1,437.70 | 0.00 | 0.00 | 4,464.35 |
| 14NC58 | Solar Orbiter-Science | UZSPAG | PI Antoinette Galvin | 2,053.11 | 868.46 | 4,897.09 | 0.00 | 0.00 | 7,818.66 |
| 14NC59 | Solar Orbiter-Sys. Engineer | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 221.25 | 0.00 | 0.00 | 221.25 |
| 14NC60 | SO-Non-Recurring Engineering | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NC66 | GEO-Chem in HS Classrooms | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND04 | Phase B | UZSPNS | PI Nathan Schwadron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND06 | NERACOOS 26 | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND07 | NERACOOS-Supplement | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND24 | Reconstructing Methane Flux | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14ND26 | IC RRTC | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND31 | PIE-LTER | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND35 | SWIFT Univ of Kansas | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND50 | SOI R-V Falkor | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | UDMADH | PI Donald Hadwin | 0.00 | 0.00 | 8,790.98 | 0.00 | 0.00 | 8,790.98 |
| 14ND88 | SwRI Subcontract SEPs ESPs | UZSPCS | Charles Smith,III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | UCCIKS | PI Kristin E Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE45 | NHView 2013 and 2014 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE47 | State Innovation Model Grant | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE56 | Hodgson Brook III | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE63 | Geospatial Models of Movement | UCANMH | PI Meghan Howey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE71 | Berlin-Gorham Health Wellness | UCCIEJ | PI Eleanor Jaffee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE73 | Arctic-GRO | UZESSS | PI Alexander Shiklomanov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE75 | Managing Innovation | URRIPM | UNH Innovation | 0.00 | 0.00 | 3,851.75 | 0.00 | 0.00 | 3,851.75 |
| 14NE78 | Phases C & D - Solar Probe | UZSPNS | PI Nathan Schwadron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE87 | NH PSEP-IMI | UXFDCS | PI Cheryl Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE88 | NH Ocean Temp and Fish Catch | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE94 | Prevention of Head Impacts | UFKIES | PI Erik Swartz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE96 | Steel Anisotropy | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE99 | NeC: New England Groundfish | UZOPCG | PI Christopher Glass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF04 | Chandra Observation of a TDE | UZSPDL | PI Dachen Lin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF05 | Chandra Observation of an IMBH | UZSPDL | PI Dachen Lin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF06 | Elevate Poverty in Rural Areas | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF08 | NHView 2014 and 2015 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF10 | Cod Resilience SK GMRI | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF12 | Improving Mental Health Access | UCFRWW | PI Wendy Walsh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF16 | 2014-15 Belknap CEDC | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF27 | Development of Dairy Beef | UXFDML | PI Michal Lunak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF29 | Stanford-NAHDO | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF35 | NERACOOS Nutrient Sensing | UZOPJS | PI Joseph Salisbury | 4,065.94 | 1,719.90 | 1,504.30 | 0.00 | 0.00 | 7,290.14 |
| 14NF42 | Merrimack Watershed | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF43 | Realtor Training | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF47 | WNERR Shrubland Birds & NEC | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF48 | Chandra Observation of an IMBH | UZSPDL | PI Dachen Lin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | UACSEJ | PI Eleanor Jaffee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF50 | NH School Discipline Study | UCCIEJ | PI Eleanor Jaffee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF53 | Online Privacy Messaging | UCFRLJ | PI Lisa Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF54 | WMI NEC Genetic Monitoring | UBNRAK | PI Adrienne Kovach | 7,948.83 | 667.69 | 23,476.12 | 0.00 | 0.00 | 32,092.64 |
| 14NF56 | Sexual Perpetration in Teens | UCFRKL | PI Kimberly Lema | 17,292.47 | 6,283.99 | 11,198.85 | 0.00 | 0.00 | 34,775.31 |
| 14NF57 | Environmental Risk for ALS | UBBIJH | PI James Haney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF62 | AMC Youth Program Eval | UACSEJ | PI Eleanor Jaffee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF66 | HNH Peds Oral Health | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF67 | Community Benefits | UACIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF68 | Haddock Discard Mortality | UXNTGB | PI Gabriela Bradt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF70 | DPHS-RHC-TA | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NF71 | NERACOOS Ocean Monitoring | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | UCEDER | PI Emilie Reagan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF74 | Performance Assessments | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF77 | Offshore GOM Winter Flounder | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF78 | Cyberbullying Among Adolescent | UCFRKL | PI Kimberly Lema | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF79 | Student Persistence in STEM | UAPRVB | PI Victor Benassi | 19,849.29 | 3,454.54 | 1,381.02 | 0.00 | 0.00 | 24,684.85 |
| 14NF82 | Spatial Decision Making in CES | UXNTSB | PI Shane Bradt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF83 | Neonatal Mortality of Moose | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF85 | Sandy Dune Restoration | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF86 | NHView 2015-16 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF88 | Data Center Airflow | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF91 | Raised Gillnet Tech Transfer | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF93 | DPHS-RHC-TA | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF95 | US GLOBE Country Coordinator | UALCJB | Leitzel Center-Jennifer Bourgeault | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF96 | Pediatric Epilepsy Year 2 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF98 | 2015-16 Grafton CEDC | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NF99 | EDF Grant Agreement | UZESMV | PI Matthew Vadeboncoeur | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG00 | ASM: Mycophagy | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG01 | Eval of NH MMCT Yr2 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG03 | Ecological Gentics of Bees | UBBISR | PI Sandra Rehan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG04 | Function of Glycans YR 5 | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG05 | StewNet Habitat Restoration | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG07 | VOCA | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG08 | VOCA | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG09 | Sexual Violence Prevention | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG10 | Blake-Nuttall Shrubland Birds | UXNTMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG11 | Aligning Health Improvement St | UACIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG12 | Aligning Health Improvement | UACIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG13 | Behavioral Health Integration | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG14 | EFH Operating Grant FY16 | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG15 | SVP | UAHPAC | PI Amy Culp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG16 | DVPP | UAHPAC | PI Amy Culp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG17 | SPIRDV | UAHPAC | PI Amy Culp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG18 | ISOC Science | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG20 | Planning Research DHHS Goals | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG21 | NHRI | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG22 | AT&T Support UPWARD Bound | UGENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG23 | GTEAP | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | URRADM | Research Office Central Operations | 0.00 | 0.00 | 33,848.82 | 0.00 | 0.00 | 33,848.82 |
| 14NG26 | DWH GoMRI | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG27 | EFH-IHE NH Workforce Network | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG28 | Tier 3 Tappan Zee Bridge | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG30 | Early Childhood Community | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG31 | Pittsfield Listens | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG32 | CMMI PTN | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG33 | Intelligent Lives | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 8,909.05 | 0.00 | 0.00 | 8,909.05 |
| 14NG34 | Violence & Stalking Prevention | UCEVWC | Ending Violence/Women on Campus | 6,662.35 | 2,818.22 | 2,464.93 | 0.00 | 0.00 | 11,945.50 |
| 14NG36 | Linden Foundation 2016 | UFFSKK | PI Kerry Kazura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG37 | Guidance to Everyday Democracy | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NG39 | NH Listens Support | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG41 | NHCF Dev Screening | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG42 | Interpersonal Trauma Motives | UCPYSB | PI Sidney Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG43 | Northern New England JSHS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG44 | START Interventions | UFDDAR | PI Amanda Reichard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG45 | Changing Campus Culture | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG46 | Leadership Learning Exchange | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG47 | Maine Demographic Analyses | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG49 | APCD-Penn | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG50 | PV and Resilience Portfolios | UCFRKL | PI Kimberly Lema | 44,282.92 | 15,492.19 | 28,393.18 | 0.00 | 0.00 | 88,168.29 |
| 14NG51 | EFH-CACL | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG52 | Coos Youth Study | UACCG1 | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG53 | Heron House Site Development | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG56 | Financial Innovations Roundtab | UACIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG57 | Chandra Observation of an AGN | UZSPDL | PI Dachen Lin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG58 | Equity Task Force Focus Group | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG59 | UL Opening Groundfish Trawl | UZOPCG | PI Christopher Glass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG60 | Early Childhood | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG61 | Expanding Riparian Forest Buff | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG62 | Province Lake Watershed Mgmt | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG63 | LTER: Hubbard Brook Transfer | UZESMM | PI Mary Martin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG64 | EFH: Legal Payment Reform | UFDOLH | PI Lucy Hodder | 13,391.49 | 5,123.46 | 1,676.68 | 0.00 | 0.00 | 20,191.63 |
| 14NG66 | Geospatial Models of Movement | UCANMH | PI Meghan Howey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG67 | Policy and Applied Research | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG68 | New Futures-Parity Toolkit | UFDOLH | PI Lucy Hodder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG69 | Training Tech Assist NH BDAS | UFDOAC | PI Amy Costello | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG70 | LTER: HubbardBrookTransfer-On | UZESSO | PI Scott Ollinger | 13,604.49 | 5,754.69 | 9,515.49 | 0.00 | 0.00 | 28,874.67 |
| 14NG71 | New York State APCD Support | UFDOJP | PI Josephine Porter | 9,963.88 | 4,214.72 | 24,570.97 | 0.00 | 0.00 | 38,749.57 |
| 14NG72 | Smart Transportation Systems U | URRCRC | Connectivity Research Center | 3,869.59 | 1,636.85 | 1,201.66 | 0.00 | 0.00 | 6,708.10 |
| 14NG74 | MacArthur Fndtn Climate Change | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG75 | ASM-GIA Brooks Kohli | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG76 | Improving Coastal Inundation | UZOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG77 | Financial InnovationRoundtable | UACIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG78 | Opportunity Gap Work | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG79 | Oral Health Thru Claims Data | UFDOAC | PI Amy Costello | 2,934.63 | 1,241.35 | 417.55 | 0.00 | 0.00 | 4,593.53 |
| 14NG81 | Kenyan Ctenoplectra Bees | UBBISR | PI Sandra Rehan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG82 | HSC: Intelligent Lives | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG83 | Rural Health Clinic Year 3 | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG84 | Great Bay Watershed Buffer | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG85 | Buffers NH Listens | UACMHS | PI E Michele Holt-Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG86 | WCEG | UACKS1 | PI Kristin Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG87 | Upward Bound | UGENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG88 | 2016-17 Grafton CEDC | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG89 | TNC ARM 5-Acre Oyster Restorat | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG90 | Students at the Center Ed | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG91 | NERACOOS Grad Student | UBNRCA | PI Catherine Ashcraft | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG92 | REAP 2016 | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | UFKIMG | PI Michael Gass | 22,586.07 | 1,897.23 | 12,740.21 | 0.00 | 0.00 | 37,223.51 |
| 14NG94 | NHView 2016-17 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NG96 | Technical Assistance for SVP | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NG97 | WISE Self Study and Prevention | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | (892.14) | 0.00 | 0.00 | (892.14) |
| 14NG98 | Challenges to Amer Democracy | UACKJ1 | PI Kenneth Johnson | 85,261.49 | 0.00 | 0.00 | 0.00 | 0.00 | 85,261.49 |
| 14NG99 | Support Vulnerable Families | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH01 | Victims of Crime Act (VOCA) | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH02 | Seismic Analysis and Design | UDCERM | PI Ricardo Medina | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | UEECJS | PI Joseph Sabia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | UEECNJ | Economics Dept-Shared Position | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH04 | Onlin Survey | UCFRJW | PI Janis Wolak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH05 | Consulting Sevices | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH06 | Supplement to BDAS | UFDOAC | PI Amy Costello | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH07 | CMMI PTN Year 2 of 5 | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH10 | NNEJSHS-2017 | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH11 | CMMI PTN Year 2 Analytics | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH12 | TeamUp Micro Grant | UACPGO | PI Gregg Orifici | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH13 | Assessing HE Beam Propagation | UDCHMG | PI Margaret Greenslade | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH14 | BHI Learning Collaborative 2 | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH15 | Well-Being of NH Children | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH16 | Reducing White-Nose Syndrome | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | UZOPJS | PI Joseph Salisbury | 151,954.27 | 52,549.07 | 134,494.44 | 0.00 | 0.00 | 338,997.78 |
| 14NH18 | Chandra Observation of HIMBH | UZSPDL | PI Dachen Lin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH19 | Thorn Article Writing | UCFRJW | PI Janis Wolak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH20 | Reducing White-Nose Syndrome | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH21 | NH Listens Tech Support | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH22 | Monique Burr Child Safety Prog | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 14,288.49 | 0.00 | 0.00 | 14,288.49 |
| 14NH23 | PATH | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | UBNRWW | PI Will Wollheim | 34,274.56 | 1,110.02 | 19,273.96 | 0.00 | 0.00 | 54,658.54 |
| 14NH25 | CMMI PTN Year 2 of 5 VT Sub | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH26 | Apalachicola Bay Intertidal | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH27 | The State of Opportunity | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH28 | Shadows Fall North | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH29 | Programs in Glycosciences YR6 | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | UEECJS | PI Joseph Sabia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH30 | Health & Social Welfare Policy | UEECNJ | Economics Dept-Shared Position | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | UDPHSF | PI Shawna Hollen Fischer | 20,607.68 | 896.87 | 4,740.82 | 0.00 | 0.00 | 26,245.37 |
| 14NH32 | Kessler Employer Survey | UFDDAH | PI Andrew Houtenville | 37,628.20 | 11,871.17 | 9,350.25 | 0.00 | 0.00 | 58,849.62 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH35 | Quality of Life Grant | UFOTSA | PI Sajay Arthanat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH36 | Belknap CEDC Technical Assist | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | UCDOHB | PI Heidi Bostic | 69,864.35 | 7,134.67 | 18,515.23 | 0.00 | 0.00 | 95,514.25 |
| 14NH38 | Family Connections 2017 | UFFSKK | PI Kerry Kazura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH39 | Adult and Fledgling Shrubland | UXNTMA | PI Matthew Tarr | 49,507.62 | 5,711.45 | 19,615.01 | 0.00 | 0.00 | 74,834.08 |
| 14NH40 | Epinephrine Auto-Injectors | UQDGAL | PI Rochelle L'Italien | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH41 | Coos Youth Study | UACCG1 | PI Curt Grimm | 1,069.97 | 0.00 | 126.52 | 0.00 | 0.00 | 1,196.49 |
| 14NH41 | Coos Youth Study | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH42 | North Country Survey | UACCG1 | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH43 | NH Tomorrow Data Partner | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH44 | EFH Family Engagement | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NH45 | Research on Youth Opportunity | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH46 | Biotic and Climate Changes | UDESWC | PI William Clyde | 0.00 | 0.00 | 4,247.18 | 0.00 | 0.00 | 4,247.18 |
| 14NH47 | Leadership Learning Exchange | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH48 | Parental Opioid Abuse | UACKS1 | PI Kristin Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH49 | Reducing Arsenic Exposure | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 2,928.37 | 0.00 | 0.00 | 2,928.37 |
| 14NH50 | NH Listens Support | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH51 | Head Start Project | UACJC1 | PI Jessica Carson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH52 | Gorman Demographic Project | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH53 | Backbone Support | UFDDJR | PI Jennifer Rabalais | 0.00 | 0.00 | 13,207.50 | 0.00 | 0.00 | 13,207.50 |
| 14NH54 | U360EE Educating Students | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH55 | STEM Teachers Collaborative | UALCTR | Leitzel Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH56 | HYPE | UCPHNS | PI Nicholas Smith | 0.00 | 0.00 | 4,715.54 | 0.00 | 0.00 | 4,715.54 |
| 14NH57 | Kennedy Fellowship | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | UFDOLH | PI Lucy Hodder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH58 | EFH Medicaid Forum Project | UHA361 | PI Lucy Hodder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH59 | Phi Delta Frat Technical Assis | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH60 | BREA Project | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 53,235.41 | 0.00 | 0.00 | 53,235.41 |
| 14NH61 | Whiting Foundation Fellowship | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 7,226.75 | 0.00 | 0.00 | 7,226.75 |
| 14NH62 | Older Youth at Risk | UACPMT | PI Beth Mattingly | 17,633.83 | 6,711.07 | 3,652.35 | 0.00 | 0.00 | 27,997.25 |
| 14NH63 | Math and Science Partnership | UZESLB | PI Elizabeth Burakowski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH64 | Aquaculture in Casco Bay | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH65 | Needs Assessment Workshop | UFDDKA | PI Karla Armenti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | UZESMM | PI Mary Martin | 67,941.45 | 24,940.82 | 26,456.99 | 0.00 | 0.00 | 119,339.26 |
| 14NH67 | Modeling and Remote Sensing | UZESSO | PI Scott Ollinger | 3,835.42 | 1,622.30 | 3,860.83 | 0.00 | 0.00 | 9,318.55 |
| 14NH68 | DroughNet | UBNRHA | PI Heidi Asbjornsen | 2,847.63 | 1,204.54 | 4,976.69 | 0.00 | 0.00 | 9,028.86 |
| 14NH69 | Smart Magnetometer | UDEENK | PI Nicholas Kirsch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH69 | Smart Magnetometer | URCRNK | CRC - Nicholas Kirsch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH70 | Smart Sensor Network | UZESGM | PI Gopala Mulukutla | 29,389.00 | 12,082.15 | 1,409.67 | 0.00 | 0.00 | 42,880.82 |
| 14NH71 | I CreATe for Paralysis Project | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 1,465.91 | 0.00 | 0.00 | 1,465.91 |
| 14NH72 | Web-Mapping Tool Outreach | UXNTSB | PI Shane Bradt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH74 | Program Evaluation | UFSWAT | PI Anita Tucker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH75 | Medicaid Forum Sponsor Funds 1 | UFDOLH | PI Lucy Hodder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH76 | Early Education Assessment | UACJC1 | PI Jessica Carson | 2,045.92 | 865.46 | 2,064.72 | 0.00 | 0.00 | 4,976.10 |
| 14NH77 | Strong Families Policy & Res. | UACPMT | PI Beth Mattingly | 14.93 | 6.27 | 2.12 | 0.00 | 0.00 | 23.32 |
| 14NH78 | NHEEMC Mathematics Instruction | UCEDEC | PI Eun Kyeong Cho | 37,873.74 | 6,940.29 | 76,655.66 | 0.00 | 0.00 | 121,469.69 |
| 14NH79 | Healy Wave Energy Convertor | UDMEMS | PI M R Swift | 25,958.23 | 614.71 | 13,607.84 | 0.00 | 0.00 | 40,180.78 |
| 14NH80 | CC Cyber Team | UK1ASV | Network NH Now | 31,443.86 | 4,548.66 | 18,315.04 | 0.00 | 0.00 | 54,307.56 |
| 14NH81 | Bathymetric Surveys | UZOMTL | PI Thomas Lippmann | 38,785.71 | 7,772.64 | 7,105.30 | 0.00 | 0.00 | 53,663.65 |
| 14NH82 | Engineering Services for SwRI | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH83 | Troubleshoot Gaisler Nand Gate | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH84 | NaED: Spencer Postdoctoral | UCENKB | PI Kabria Baumgartner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH85 | Ruminal Metabolism | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH86 | Child Behavioral Health Exp | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH87 | Programs in Glycosciences YR7 | UBMCVR | PI Vern Reinhold | (1,290.35) | (540.59) | (94,004.92) | 0.00 | 0.00 | (95,835.86) |
| 14NH88 | Remote Sensing Project | UACIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH89 | North Country Listens | UACMHS | PI E Michele Holt-Shannon | (312.15) | (130.85) | (44.34) | 0.00 | 0.00 | (487.34) |
| 14NH89 | North Country Listens | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | UFDOLD | PI Laura Davie | 47,926.63 | 20,180.64 | 14,480.07 | 0.00 | 0.00 | 82,587.34 |
| 14NH91 | SIMAP | UADSJA | PI Jennifer R. Andrews | 0.00 | 0.00 | 726.18 | 0.00 | 0.00 | 726.18 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NH92 | REAP 2017 | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH93 | HPV District 1 | UFDOHD | PI Holly Tutko | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH94 | Cyanotoxins in Common Loons | UBBIJH | PI James Haney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH95 | GLOBE Implementation Office | UALCJB | Leitzel Center-Jennifer Bourgeault | 52,725.25 | 22,167.15 | 13,466.72 | 0.00 | 0.00 | 88,359.12 |
| 14NH96 | 2017-18 CDFA Pathway to Work | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH97 | Pediatric Primary Care | UFDOHD | PI Holly Tutko | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH98 | AYAH CoIIN | UFDOHD | PI Holly Tutko | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH99 | Coleopters: Silphidae | UBBICH | PI Carrie Hall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI00 | Wages of Power & Wages | UACKS1 | PI Kristin Smith | 15,857.55 | 6,221.51 | 1,729.96 | 0.00 | 0.00 | 23,809.02 |
| 14NI01 | Great Bay Oyster Restoration | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI02 | Sexual Violence Prevention | UCWSJS | PI Jane Stapleton | 3,902.21 | 1,650.64 | 893.89 | 0.00 | 0.00 | 6,446.74 |
| 14NI03 | CF North Miami Dave Evaluation | UACIMS | PI Michael Swack | 9,041.89 | 759.58 | 1,470.21 | 0.00 | 0.00 | 11,271.68 |
| 14NI04 | Reef Monitoring | UBBIRB | PI Raymond E Grizzle | 6,567.82 | 2,778.24 | 1,311.94 | 0.00 | 0.00 | 10,658.00 |
| 14NI05 | Nannie Island, Great Bay | UBBIRB | PI Raymond E Grizzle | 15,125.24 | 6,397.90 | 2,293.07 | 0.00 | 0.00 | 23,816.21 |
| 14NI06 | Medicaid Forum: Sponsor Funds2 | UFDOLH | PI Lucy Hodder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI07 | Status of Women & Girls in NH | UACKS1 | PI Kristin Smith | 1,852.95 | 672.62 | 257.29 | 0.00 | 0.00 | 2,782.86 |
| 14NI08 | NAS-FASD Needs Assessment | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI09 | CMMI PTN Year 3 of 5 | UFDOJR | PI Jeanne Ryer | 111,267.19 | 31,269.28 | 337,311.83 | 0.00 | 0.00 | 479,848.30 |
| 14NI10 | CMMI PTN Year 3 Analytics | UFDOJR | PI Jeanne Ryer | 18,138.27 | 7,672.45 | 27,450.90 | 0.00 | 0.00 | 53,261.62 |
| 14NI11 | FIT Project 20 | UACSEJ | PI Eleanor Jaffee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI12 | CBO Technical Assistance | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI13 | AYAH CoIIN Year 2 | UFDOHD | PI Holly Tutko | 454.07 | 192.06 | 1,163.34 | 0.00 | 0.00 | 1,809.47 |
| 14NI14 | VFRP: Child & Family Poverty | UACPMT | PI Beth Mattingly | 19,919.15 | 7,640.08 | 2,592.37 | 0.00 | 0.00 | 30,151.60 |
| 14NI15 | Use of Transmission Line ROW | UXNTMA | PI Matthew Tarr | 718.32 | 303.84 | 0.00 | 0.00 | 0.00 | 1,022.16 |
| 14NI16 | DVPP FY18 | UASHRP | SHARPP Program | 4,341.33 | 1,696.80 | 6,235.64 | 0.00 | 0.00 | 12,273.77 |
| 14NI17 | SVP FY18 | UASHRP | SHARPP Program | 4,332.70 | 1,832.74 | 1,887.55 | 0.00 | 0.00 | 8,052.99 |
| 14NI18 | SPIRDV FY18 | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI19 | VOCA FY18 | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI20 | VOCA-SA FY18 | UASHRP | SHARPP Program | 0.00 | 0.00 | 2,167.89 | 0.00 | 0.00 | 2,167.89 |
| 14NI21 | 9-28-17 Work Session IDN 7 | UFDOLH | PI Lucy Hodder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI22 | 2017-18 Grafton RDC | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI23 | AT&T Upward Bound | UGCEJG | PI Joshua Gagnon | 0.00 | 0.00 | 518.73 | 0.00 | 0.00 | 518.73 |
| 14NI24 | School-Community Engagement | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | UACSEJ | PI Eleanor Jaffee | 1,947.06 | 163.55 | 286.32 | 0.00 | 0.00 | 2,396.93 |
| 14NI26 | NNE ECHO Cares | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI28 | GB NERR Salmarsh Survey 2017 | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI29 | Behavioral Health Int Year 3 | UFDOJR | PI Jeanne Ryer | 30,936.31 | 10,626.14 | 14,296.08 | 0.00 | 0.00 | 55,858.53 |
| 14NI30 | Utah APCD | UFDOJP | PI Josephine Porter | 870.87 | 368.36 | 185.90 | 0.00 | 0.00 | 1,425.13 |
| 14NI31 | Health & Social Welfare Policy | UEECJW | PI James Wible | 0.00 | 0.00 | 7,528.63 | 0.00 | 0.00 | 7,528.63 |
| 14NI32 | Potential of Farmed Kelp | UZOPJS | PI Joseph Salisbury | 12,722.01 | 4,605.03 | 9,195.47 | 0.00 | 0.00 | 26,522.51 |
| 14NI33 | ACE Project | UFDOJR | PI Jeanne Ryer | 3,086.75 | 259.28 | 1,011.46 | 0.00 | 0.00 | 4,357.49 |
| 14NI34 | Alignment Opportunities | UACIMS | PI Michael Swack | 1,346.22 | 143.51 | 223.45 | 0.00 | 0.00 | 1,713.18 |
| 14NI35 | ACE Project ELH-Spark NH | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI36 | MASPEX | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 17,913.11 | 0.00 | 0.00 | 17,913.11 |
| 14NI37 | NH CBO Business Acumen | UFDOLD | PI Laura Davie | 7,471.05 | 3,158.36 | 9,694.67 | 0.00 | 0.00 | 20,324.08 |
| 14NI37 | NH CBO Business Acumen | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI38 | 2018 Belknap EDC Assistance | UESBRG | PI - Richard Grogan | 7,895.60 | 663.22 | 0.00 | 0.00 | 0.00 | 8,558.82 |
| 14NI39 | IDN Region 4 | UFDOJR | PI Jeanne Ryer | 131,142.13 | 47,903.81 | 36,508.84 | 0.00 | 0.00 | 215,554.78 |
| 14NI40 | Family Connections 2018 | UFFSKK | PI Kerry Kazura | 11,512.30 | 1,504.06 | 1,296.00 | 0.00 | 0.00 | 14,312.36 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NI41 | Credit for Going Green | UDCEJH | PI James Houle | 19,707.81 | 8,336.46 | 7,291.50 | 0.00 | 0.00 | 35,335.77 |
| 14NI42 | Investing in Our Future | UBBISR | PI Sandra Rehan | 79,258.04 | 13,007.47 | 57,477.51 | 0.00 | 0.00 | 149,743.02 |
| 14NI43 | Joshua's Law | UASHRP | SHARPP Program | 0.00 | 0.00 | 1,546.01 | 0.00 | 0.00 | 1,546.01 |
| 14NI44 | Coos Youth Study | UACCG1 | PI Curt Grimm | 65,155.52 | 16,081.50 | 15,355.94 | 0.00 | 0.00 | 96,592.96 |
| 14NI45 | Coastal Dune Dieback | UBBIGM | PI Gregg E Moore | 10,762.91 | 4,552.72 | 3,041.75 | 0.00 | 0.00 | 18,357.38 |
| 14NI46 | Code.org Regional Partnership | UALCLN | PI Laura Nickerson | 0.00 | 0.00 | 14,424.19 | 0.00 | 0.00 | 14,424.19 |
| 14NI47 | Energetic Storm Particle Event | UZSPCS | Charles Smith,III | 10,662.16 | 3,239.13 | 7,020.14 | 0.00 | 0.00 | 20,921.43 |
| 14NI48 | Thin Layer Sediment Placement | UBBIGM | PI Gregg E Moore | 12,880.47 | 3,835.88 | 4,433.17 | 0.00 | 0.00 | 21,149.52 |
| 14NI49 | Nicrophorus Orbicollis Beetle | UBBICH | PI Carrie Hall | 0.00 | 0.00 | 740.00 | 0.00 | 0.00 | 740.00 |
| 14NI50 | Worker Protection Standards | UXFDRM | PI Rachel Maccini | 7,156.26 | 3,027.09 | 2,647.68 | 0.00 | 0.00 | 12,831.03 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | UBMCWT | PI William K Thomas | 141,215.86 | 28,580.62 | 476,619.48 | 0.00 | 0.00 | 646,415.96 |
| 14NI53 | Medicaid Expansion Policy | UFDOLH | PI Lucy Hodder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI53 | Medicaid Expansion Policy | UHA361 | PI Lucy Hodder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | UBNRAK | PI Adrienne Kovach | 36,654.60 | 2,362.75 | 23,901.23 | 0.00 | 0.00 | 62,918.58 |
| 14NI55 | Care Report Data Analysis | UACPMT | PI Beth Mattingly | 18,721.46 | 7,316.45 | 4,141.90 | 0.00 | 0.00 | 30,179.81 |
| 14NI56 | IDN1 Project Facilitation | UFDOJR | PI Jeanne Ryer | 70,041.29 | 23,964.60 | 24,370.30 | 0.00 | 0.00 | 118,376.19 |
| 14NI56 | IDN1 Project Facilitation | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 406.84 | 0.00 | 0.00 | 406.84 |
| 14NI57 | Leadership Learning Exchange | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 7,605.03 | 0.00 | 0.00 | 7,605.03 |
| 14NI58 | Pilot Target Initiatives | UACSBM | PI Bruce Mallory | 813.86 | 260.23 | 6,434.50 | 0.00 | 0.00 | 7,508.59 |
| 14NI59 | Landscape Scale Assessment | UZESFR | PI Fay Rubin | 1,103.56 | 466.80 | 552.76 | 0.00 | 0.00 | 2,123.12 |
| 14NI60 | Science Friday | UBBICH | PI Carrie Hall | 0.00 | 0.00 | 402.88 | 0.00 | 0.00 | 402.88 |
| 14NI61 | Water Worth & Cost | UDCEAW | PI Alison Watts | 24,740.73 | 9,096.82 | 5,075.68 | 0.00 | 0.00 | 38,913.23 |
| 14NI62 | Phi Delta Theta Part II | UCWSJS | PI Jane Stapleton | 410.99 | 173.80 | 205.84 | 0.00 | 0.00 | 790.63 |
| 14NI63 | Oyster Restoration Planning | UZMSPE | PI PREP | 8,316.26 | 2,316.48 | 1,063.28 | 0.00 | 0.00 | 11,696.02 |
| 14NI64 | APCD- NY HonestHealth (NYSHF) | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI65 | NH 4-H YFP 2017 | UXYTKG | PI Kate Guerdat | 14,499.50 | 6,077.97 | 4,367.24 | 0.00 | 0.00 | 24,944.71 |
| 14NI66 | Embedding Public Engagemen | UXCMSR | PI Shannon Rogers | 6,612.74 | 2,797.09 | 4,816.48 | 0.00 | 0.00 | 14,226.31 |
| 14NI67 | Backbone Support | UFDDJR | PI Jennifer Rabalais | 50,116.19 | 21,147.18 | 37,974.81 | 0.00 | 0.00 | 109,238.18 |
| 14NI68 | Epinephrine Auto-Injector 2018 | UQDGAL | PI Rochelle L'Italien | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | UCHCBF | PI Burt Feintuch | 9,731.18 | 817.45 | 114,512.02 | 0.00 | 0.00 | 125,060.65 |
| 14NI69 | Summer Boot Camps | UCHCTR | Center for the Humanities | 6,000.00 | 504.00 | 0.00 | 0.00 | 0.00 | 6,504.00 |
| 14NI70 | Science-Based Rehabilitation | UBNRJU | PI John Gunn | 16,510.52 | 3,065.79 | 9,886.11 | 0.00 | 0.00 | 29,462.42 |
| 14NI71 | Applied Microeconomics&Policy | UEECJW | PI James Wible | 30,511.11 | 0.00 | 0.00 | 0.00 | 0.00 | 30,511.11 |
| 14NI72 | NEC Forestry in Southern NH | UXNTSR | PI Steven Roberge | 9,610.00 | 4,064.97 | 3,555.47 | 0.00 | 0.00 | 17,230.44 |
| 14NI73 | Newfound Lake Watershed III | UDCEJH | PI James Houle | 7,620.85 | 3,223.49 | 2,819.53 | 0.00 | 0.00 | 13,663.87 |
| 14NI74 | The PATH Program: VISN 1 Expan | UFRMJG | PI Jill Gravink | 44,660.34 | 18,891.32 | 15,540.14 | 0.00 | 0.00 | 79,091.80 |
| 14NI75 | Coastal Processes Sediment | UZOMJH | PI Josh Humberston | 0.00 | 0.00 | 3,894.09 | 0.00 | 0.00 | 3,894.09 |
| 14NI76 | Northern New England Symposium | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | UCPHTT | PI Timm Triplett | 0.00 | 0.00 | 29,765.52 | 0.00 | 0.00 | 29,765.52 |
| 14NI78 | Tobacco Free Campus | UAHKGB | PI Kathleen Grace-Bishop | 0.00 | 0.00 | 764.99 | 0.00 | 0.00 | 764.99 |
| 14NI80 | Avian Survey (SHARP) | UBNRDB | PI David Burdick | 3,268.40 | 331.98 | 1,692.63 | 0.00 | 0.00 | 5,293.01 |
| 14NI81 | Book to Art: Book Clubs | UCEDBS | PI Bethany Silva | 2,887.25 | 684.89 | 1,427.34 | 0.00 | 0.00 | 4,999.48 |
| 14NI82 | Flight Software Development | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI83 | SOI 2018 | UZOMPJ | PI Paul Johnson | 7,185.52 | 603.58 | 1,168.37 | 0.00 | 0.00 | 8,957.47 |
| 14NI84 | Paid Family Leave | UACKS1 | PI Kristin Smith | 13,152.81 | 4,747.74 | 2,098.25 | 0.00 | 0.00 | 19,998.80 |
| 14NI85 | 2018-19 Grafton RDC Technical | UESBJC | PI Jason Cannon | 34,738.83 | 2,918.10 | 2,343.05 | 0.00 | 0.00 | 39,999.98 |
| 14NI86 | Antibiotic Use in Shelter Cats | UBTSVT | Vet Tech Program | 0.00 | 0.00 | 1,692.73 | 0.00 | 0.00 | 1,692.73 |
| 14NI87 | Melissa Bauer: Grant-in-Aid | UBNRAK | PI Adrienne Kovach | 364.80 | 30.63 | 750.00 | 0.00 | 0.00 | 1,145.43 |
| 14NI88 | Food Sources in NH | UACJC1 | PI Jessica Carson | 13,468.66 | 4,702.28 | 2,765.04 | 0.00 | 0.00 | 20,935.98 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NI89 | Victim of Crime Act: VOCA FY19 | UASHRP | SHARPP Program | 51,603.39 | 15,686.06 | 24,151.17 | 0.00 | 0.00 | 91,440.62 |
| 14NI90 | Diet of Adult Puffins | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 1,926.68 | 0.00 | 0.00 | 1,926.68 |
| 14NI91 | Code.org K-5 Regional Partner | UALCLN | PI Laura Nickerson | 0.00 | 0.00 | 4,131.97 | 0.00 | 0.00 | 4,131.97 |
| 14NI92 | Strong Families Policy & Res. | UACPMT | PI Beth Mattingly | 40,428.52 | 17,059.01 | 8,197.88 | 0.00 | 0.00 | 65,685.41 |
| 14NI93 | AACU Civic Learning Grant | UCCMRH | PI Renee Heath | 250.00 | 21.00 | 525.00 | 0.00 | 0.00 | 796.00 |
| 14NI94 | SLAN by EFH | UFDOLD | PI Laura Davie | 9,148.37 | 3,869.71 | 1,985.56 | 0.00 | 0.00 | 15,003.64 |
| 14NI95 | NNE ECHO Cares Yr2 | UFDOJR | PI Jeanne Ryer | 11,022.41 | 4,662.53 | 4,298.66 | 0.00 | 0.00 | 19,983.60 |
| 14NI96 | Using GeoSpatial Analysis | UBNRRC | PI Russell Congalton | 4,355.01 | 365.83 | 1,246.68 | 0.00 | 0.00 | 5,967.52 |
| 14NI97 | Mr. Connolly has ALS | UFDDDA | PI Dan Habib | 11,665.34 | 4,934.40 | 13,400.58 | 0.00 | 0.00 | 30,000.32 |
| 14NI98 | NMEF Contract Phase IV | UACMHS | PI E Michele Holt-Shannon | 13,909.04 | 3,482.00 | 2,608.64 | 0.00 | 0.00 | 19,999.68 |
| 14NI99 | Georgia Campus SV Campaign | UCWSJS | PI Jane Stapleton | 6,581.80 | 2,730.73 | 4,697.70 | 0.00 | 0.00 | 14,010.23 |
| 14NJ00 | Healthy Aging Caregiving | UFDDJR | PI Jennifer Rabalais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | UFDOJP | PI Josephine Porter | 9,768.26 | 4,104.80 | 6,682.99 | 0.00 | 0.00 | 20,556.05 |
| 14NJ02 | CUBESWARM (ARCS) Mission | UZSPLK | PI Lynn Kistler | 13,197.90 | 5,582.75 | 6,219.39 | 0.00 | 0.00 | 25,000.04 |
| 14NJ03 | The Opt-Out Mechanism | UACKS1 | PI Kristin Smith | 16,110.59 | 6,342.92 | 3,542.42 | 0.00 | 0.00 | 25,995.93 |
| 14NJ04 | African American Experience | UCENKB | PI Kabria Baumgartner | 0.00 | 0.00 | 131.06 | 0.00 | 0.00 | 131.06 |
| 14NJ05 | SVP FY19 | UASHRP | SHARPP Program | 8,622.66 | 3,647.41 | 2,924.91 | 0.00 | 0.00 | 15,194.98 |
| 14NJ06 | SPIRDV FY19 | UASHRP | SHARPP Program | 6,172.77 | 1,736.34 | 14,747.29 | 0.00 | 0.00 | 22,656.40 |
| 14NJ07 | VOCA-SA FY19 | UASHRP | SHARPP Program | 1,928.72 | 815.82 | 245.67 | 0.00 | 0.00 | 2,990.21 |
| 14NJ08 | VOCA Supp FY19 FY20 | UASHRP | SHARPP Program | 6,459.50 | 526.89 | 698.63 | 0.00 | 0.00 | 7,685.02 |
| 14NJ09 | Everyday Democracy | UACMHS | PI E Michele Holt-Shannon | 62,412.34 | 17,383.00 | 12,067.39 | 0.00 | 0.00 | 91,862.73 |
| 14NJ10 | PESaLTERs Project | UZESAC | PI ALEXANDRA CONTOSTA | 34,331.00 | 14,521.98 | 24,670.76 | 0.00 | 0.00 | 73,523.74 |
| 14NJ11 | Role of Mattering S&D Violence | UCPYKE | PI Katie Edwards | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 14NJ13 | Field Hearing Innovation | UACMHS | PI E Michele Holt-Shannon | 14,769.71 | 4,205.52 | 10,480.90 | 0.00 | 0.00 | 29,456.13 |
| 14NJ14 | DVPP FY19 | UASHRP | SHARPP Program | 11,555.01 | 3,953.77 | 9,484.09 | 0.00 | 0.00 | 24,992.87 |
| 14NJ15 | Role for CDFIS | UACIMS | PI Michael Swack | 16,995.75 | 6,850.20 | 15,152.08 | 0.00 | 0.00 | 38,998.03 |
| 14NJ16 | SVP Evaluation Plan | UCWSJS | PI Jane Stapleton | 13,380.08 | 5,659.72 | 0.00 | 0.00 | 0.00 | 19,039.80 |
| 14NJ17 | Immigrant Business Development | UACIMS | PI Michael Swack | 17,556.93 | 7,047.90 | 4,707.34 | 0.00 | 0.00 | 29,312.17 |
| 14NJ19 | CMMI PTN Year 4 of 5 | UFDOJR | PI Jeanne Ryer | 287,534.66 | 88,258.46 | 417,815.71 | 0.00 | 0.00 | 793,608.83 |
| 14NJ20 | CMMI PTN Year 4 Analytics | UFDOJR | PI Jeanne Ryer | 48,729.63 | 20,561.23 | 45,112.06 | 0.00 | 0.00 | 114,402.92 |
| 14NJ21 | Maine: Leadership Learning | UACMHS | PI E Michele Holt-Shannon | 12,339.44 | 3,160.17 | 4,864.68 | 0.00 | 0.00 | 20,364.29 |
| 14NJ22 | NTAE-CRM Fellowship | UXADSJ | PI Stephen Judd | 16,106.24 | 6,812.88 | 0.00 | 0.00 | 0.00 | 22,919.12 |
| 14NJ23 | RII Track-2 FEC: Genome | UZOPKZ | PI Kai Ziervogel | 27,917.05 | 3,683.78 | 34,800.00 | 0.00 | 0.00 | 66,400.83 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | UFDOJP | PI Josephine Porter | 5,351.22 | 2,238.82 | 1,138.45 | 0.00 | 0.00 | 8,728.49 |
| 14NJ25 | Americorp | UACDBB | PI Daniel Bromberg | 36,327.90 | 13,372.85 | 5,055.55 | 0.00 | 0.00 | 54,756.30 |
| 14NJ25 | Americorp | UCPSDB | PI Daniel Bromberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ26 | NAHDO- California APCD TA | UFDOJP | PI Josephine Porter | 1,943.96 | 822.29 | 1,530.77 | 0.00 | 0.00 | 4,297.02 |
| 14NJ27 | Rewinding Conversations | UXNTJP | PI Julia Peterson | 0.00 | 0.00 | 7,499.52 | 0.00 | 0.00 | 7,499.52 |
| 14NJ28 | BHI Year 4 Funding | UFDOJR | PI Jeanne Ryer | 31,289.43 | 7,595.28 | 8,836.67 | 0.00 | 0.00 | 47,721.38 |
| 14NJ29 | Race & Equity in NH Series | UACMHS | PI E Michele Holt-Shannon | 5,414.41 | 1,539.62 | 1,043.16 | 0.00 | 0.00 | 7,997.19 |
| 14NJ32 | Supporting Coos Youth Event | UACMHS | PI E Michele Holt-Shannon | 1,200.00 | 211.51 | 330.00 | 0.00 | 0.00 | 1,741.51 |
| 14NJ33 | JSHS 2019 | UBBISM | PI Subhash Minocha | 2,767.54 | 232.47 | 13,717.19 | 0.00 | 0.00 | 16,717.20 |
| 14NJ34 | Oyster Reef Monitoring 18-20 | UBBIRB | PI Raymond E Grizzle | 4,885.49 | 2,066.60 | 695.20 | 0.00 | 0.00 | 7,647.29 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | UBNRSJ | PI Stephen Jones | 21,736.86 | 8,732.91 | 7,464.46 | 0.00 | 0.00 | 37,934.23 |
| 14NJ37 | MASPEX Engineering Services | UZSPMM | PI Mark Mcconnell | 165.83 | 70.16 | 61.35 | 0.00 | 0.00 | 297.34 |
| 14NJ38 | Ocean Acidifications Threshold | UZOPJS | PI Joseph Salisbury | 2,697.20 | 1,140.94 | 3,017.09 | 0.00 | 0.00 | 6,855.23 |
| 14NJ39 | Ocean & Coastal Acidification | UZMSEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | UFDOJP | PI Josephine Porter | 7,286.20 | 3,082.05 | 523.94 | 0.00 | 0.00 | 10,892.19 |
| 14NJ41 | IDN 5 SSA Continuation | UFDOJR | PI Jeanne Ryer | 380.51 | 43.71 | 149.32 | 0.00 | 0.00 | 573.54 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NJ42 | Student Cognition Toolbox | UAPRCO | PI Catherine Overson | 32,932.28 | 6,693.37 | 4,431.17 | 0.00 | 0.00 | 44,056.82 |
| 14NJ43 | Statement of Work #6 | UFDOLH | PI Lucy Hodder | 1,398.52 | 591.57 | 424.74 | 0.00 | 0.00 | 2,414.83 |
| 14NJ44 | Transforming Health-HealthCare | UFDOJP | PI Josephine Porter | 21,543.36 | 9,090.66 | 4,890.29 | 0.00 | 0.00 | 35,524.31 |
| 14NJ44 | Transforming Health-HealthCare | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ45 | L2E2 Sector-Based Cohorts 2019 | UACMHS | PI E Michele Holt-Shannon | 12,551.49 | 3,616.15 | 4,098.92 | 0.00 | 0.00 | 20,266.56 |
| 14NJ46 | Our Stories Matter: We Matter | UACMHS | PI E Michele Holt-Shannon | 882.47 | 102.10 | 15.00 | 0.00 | 0.00 | 999.57 |
| 14NJ47 | Statewide Conference on Aging | UFDDJR | PI Jennifer Rabalais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | UFDOLH | PI Lucy Hodder | 9,306.85 | 3,892.09 | 3,940.04 | 0.00 | 0.00 | 17,138.98 |
| 14NJ49 | Oyster River Schools Outreach | UBMCFC | PI Feixia Chu | 0.00 | 0.00 | 199.77 | 0.00 | 0.00 | 199.77 |
| 14NJ50 | NH StateView Program | UBNRRC | PI Russell Congalton | 8,857.97 | 689.49 | 1,432.11 | 0.00 | 0.00 | 10,979.57 |
| 14NJ51 | System of Care Report | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ52 | Pesticide Safety ChristmasTree | UXFDRM | PI Rachel Maccini | 3,967.41 | 1,678.24 | 1,467.83 | 0.00 | 0.00 | 7,113.48 |
| 14NJ53 | NH CBO Business Acumen | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 6,500.00 |
| 14NJ54 | Synthesis Long-Term Studies | UZESMM | PI Mary Martin | 9,421.49 | 3,985.25 | 6,770.42 | 0.00 | 0.00 | 20,177.16 |
| 14NJ55 | Family Connections 2019 | UFFSKK | PI Kerry Kazura | 4,384.64 | 368.30 | 4,174.21 | 0.00 | 0.00 | 8,927.15 |
| 14NJ56 | JSI-CF SUD HUB TA | UFDOLH | PI Lucy Hodder | 38,044.61 | 16,092.87 | 6,002.84 | 0.00 | 0.00 | 60,140.32 |
| 14NJ58 | Educational Outreach: Results | UACKS1 | PI Kristin Smith | 2,236.87 | 946.20 | 318.31 | 0.00 | 0.00 | 3,501.38 |
| 14NJ59 | Metazoan Tree Gene Gain | UBMCPL | PI David Plachetzki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ60 | Dover School District C&T | UACMHS | PI E Michele Holt-Shannon | 0.00 | 0.00 | 1,999.80 | 0.00 | 0.00 | 1,999.80 |
| 14NJ61 | Network Leadership Institute | UADSUS | Sustainability Institute | 2,014.00 | 559.08 | 905.73 | 0.00 | 0.00 | 3,478.81 |
| 14NJ62 | IDN 7 SSA Continuation | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ63 | NAHDO CA OSHPD | UFDOJP | PI Josephine Porter | 366.96 | 155.23 | 78.32 | 0.00 | 0.00 | 600.51 |
| 14NJ64 | Understanding our State | UACMHS | PI E Michele Holt-Shannon | 5,047.26 | 1,180.10 | 1,894.54 | 0.00 | 0.00 | 8,121.90 |
| 14NJ65 | SwRI On-site Meeting Support | UZSP00 | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ65 | SwRI On-site Meeting Support | UZSPMM | PI Mark Mcconnell | 1,950.00 | 163.80 | 1,839.27 | 0.00 | 0.00 | 3,953.07 |
| 14NJ66 | ABLE NH - Coleman | UFDDMS | PI Mary Schuh | 3,114.15 | 1,317.30 | 1,597.34 | 0.00 | 0.00 | 6,028.79 |
| 14NJ67 | Leadership Learning Exchange | UACARS | Carsey School | 149.60 | 63.28 | 31.93 | 0.00 | 0.00 | 244.81 |
| 14NJ67 | Leadership Learning Exchange | UACMHS | PI E Michele Holt-Shannon | 7,849.98 | 3,023.86 | 4,099.59 | 0.00 | 0.00 | 14,973.43 |
| 14NJ68 | Belize River Watershed | UCANEH | PI Eleanor Harrison-Buck | 385.00 | 0.00 | 8,413.26 | 0.00 | 0.00 | 8,798.26 |
| 14NJ69 | Backbone Support 2019 | UFDDJR | PI Jennifer Rabalais | 32,334.88 | 13,655.78 | 17,570.13 | 0.00 | 0.00 | 63,560.79 |
| 14NJ70 | Lower Wage Workers | UACKS1 | PI Kristin Smith | 7,026.57 | 2,972.28 | 0.00 | 0.00 | 0.00 | 9,998.85 |
| 14NJ71 | AGS Power Soccer Invitational | UFRMJG | PI Jill Gravink | 1,570.00 | 131.88 | 11,226.51 | 0.00 | 0.00 | 12,928.39 |
| 14NJ72 | Financial Engagement | UFDDTP | PI Tobey Partch-Davies | 14,194.18 | 6,004.13 | 5,251.63 | 0.00 | 0.00 | 25,449.94 |
| 14NJ73 | NE Coastal Ocean Forecast | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | UFDOJR | PI Jeanne Ryer | 11,548.43 | 4,419.86 | 24,017.59 | 0.00 | 0.00 | 39,985.88 |
| 14NJ76 | Oyster Reef Restoration | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 650.77 | 0.00 | 0.00 | 650.77 |
| 14NJ77 | Risky Behaviors&Public Policy | UEECBE | PI Bruce Elmslie | 28,621.50 | 0.00 | 4,949.12 | 0.00 | 0.00 | 33,570.62 |
| 14NJ78 | M.O.M Grant Proposal Document | UFDOLH | PI Lucy Hodder | 7,058.18 | 2,975.44 | 1,571.76 | 0.00 | 0.00 | 11,605.38 |
| 14NJ79 | Enhancing NH Quality | UFFSKK | PI Kerry Kazura | 25,829.10 | 2,169.66 | 34,177.38 | 0.00 | 0.00 | 62,176.14 |
| 14NJ80 | Lead Poisoning | UACMHS | PI E Michele Holt-Shannon | 8,649.95 | 1,042.32 | 3,075.53 | 0.00 | 0.00 | 12,767.80 |
| 14NJ81 | IDN Region 3 SSA | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ82 | Lobsters Natural Habitat | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 1,855.30 | 0.00 | 0.00 | 1,855.30 |
| 14NJ83 | ASV Exploration | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 52,112.43 | 0.00 | 0.00 | 52,112.43 |
| 14NJ84 | Epigenetic Regulation WM Bio | UBMCSE | PI Sherine Elsawa | 26,109.43 | 2,193.20 | 7,007.93 | 0.00 | 0.00 | 35,310.56 |
| 14NJ85 | Pediatric Primary Care | UFDOJR | PI Jeanne Ryer | 4,524.92 | 0.00 | 0.00 | 0.00 | 0.00 | 4,524.92 |
| 14NJ86 | Bridging Civic Education | UCCMJB | PI Jennifer Borda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ87 | Salt Marsh Resilience | UBNRDB | PI David Burdick | 6,364.24 | 534.60 | 15,695.80 | 0.00 | 0.00 | 22,594.64 |
| 14NJ88 | Aligning Investments in NH | UACIMS | PI Michael Swack | 3,923.92 | 1,191.18 | 3,133.56 | 0.00 | 0.00 | 8,248.66 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14NJ89 | State of Philanthropy in NH | UACJC1 | PI Jessica Carson | 1,057.70 | 38.68 | 164.46 | 0.00 | 0.00 | 1,260.84 |
| 14NJ90 | FY20 Victims of Crime Act | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ91 | NAHDO IDAHO | UFDOJP | PI Josephine Porter | 10,092.19 | 4,268.98 | 2,154.17 | 0.00 | 0.00 | 16,515.34 |
| 14NJ92 | Integrated Seaweed Hatchery | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 2,678.48 | 0.00 | 0.00 | 2,678.48 |
| 14NJ93 | GB NERR Salt Marsh Resilience | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | UACJC1 | PI Jessica Carson | 0.00 | 0.00 | 0.03 | 0.00 | 0.00 | 0.03 |
| 14NJ95 | Microbial Mortality in Ocean | UBBIEH | PI Elizabeth Harvey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ97 | Oral Health Report Suite | UFDOAC | PI Amy Costello | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | UZSPRR | Joachim Raeder | 41,950.14 | 10,724.23 | 37,637.03 | 0.00 | 0.00 | 90,311.40 |
| 14U646 | Radiation Belt Storm Probe | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U659 | RBSP Project Smith | UZSPCS | Charles Smith,III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U708 | EMFISIS Operations | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U709 | EMFISIS Post-Launch Science | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U710 | EMFISIS Pre-Launch Science | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U711 | EMFISIS Spacecraft I & T | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U712 | EMFISIS I & T | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U713 | CDPU-MM Hardware GSE | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U714 | CDPU-MM Hardware FM | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U715 | CDPU-MM Hardware EM | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U716 | CDPU-MM Hardware NRE | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U721 | Magnetometer Studies | UZSPCS | Charles Smith,III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U817 | Management | UZSPMG | PI Michael Golightly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U818 | Systems Engineering | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U819 | Science | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U820 | Perf Assurance | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U821 | SWRI Subcontract | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U822 | Aerospace Subcontract | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U823 | Colorado-Lasp Subcontract | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | (1,807.93) | 0.00 | 0.00 | (1,807.93) |
| 14U824 | Phase E - Early Ops | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U826 | 422 I - T Integration - Test | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U871 | MMS (EPD) | UZSPHS | PI Harlan Spence | 20,962.18 | 8,695.75 | 15,993.81 | 0.00 | 0.00 | 45,651.74 |
| 14U881 | Solar Probe Plus FIELDS | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 4,644.23 | 1,086.75 | 4,076.59 | 0.00 | 0.00 | 9,807.57 |
| 14U911 | Precision Zonal Management | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | UZCXSF | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | UZCXSF | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U959 | RBSP EMFISIS Launch Checkout | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U991 | Precision Zonal Management | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U994 | PoLAR II | UCSOLH | PI Lawrence Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U998 | Microbial Ecology | UZESEH | PI Erik Hobbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA03 | LTER V:  New Science | UBNRSF | PI Serita Frey | 53,804.84 | 14,436.55 | 42,927.76 | 0.00 | 0.00 | 111,169.15 |
| 14UA09 | Ecosystem Services & Bioenergy | UBNRHA | PI Heidi Asbjornsen | 11,993.60 | 1,373.00 | 7,616.71 | 0.00 | 0.00 | 20,983.31 |
| 14UA14 | Coastal Ocean Circulation | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA17 | Root Carbon Contributions | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA18 | Striped Bass Selection | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA19 | ACE-MAG Renewal | UZSPCS | Charles Smith,III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA23 | NETC 07-1 | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14UA26 | Forage-Based Approaches | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA30 | Ocean Color Merged ESDRs | UZOPTM | Timothy Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA31 | Rewiring the Network: Structur | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA37 | LTER V: New Science | UZESSO | PI Scott Ollinger | 18,226.08 | 5,573.73 | 24,535.73 | 0.00 | 0.00 | 48,335.54 |
| 14UA41 | Integrated Assessment Model | UZESSF | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA43 | Fate of Methane | UDOMTW | PI Thomas Weber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA45 | Structural Integrity Assessmnt | UDCERM | PI Ricardo Medina | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | UZESMT | PI Mark Twickler | 72,891.87 | 30,833.16 | 57,017.64 | 0.00 | 0.00 | 160,742.67 |
| 14UA49 | Rodent Model of FASD | UCPYJM | PI Jill A McGaughy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA50 | Carbon Liberation Pathways | UZESCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA55 | DOD: Biological Invasion | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA58 | Climate Change | UBNRMD | PI Mark Ducey | 14,377.85 | 5,278.65 | 10,534.82 | 0.00 | 0.00 | 30,191.32 |
| 14UA61 | Soil C in Biofuel Systems | UBNRSG | PI Stuart Grandy | 2,293.18 | 970.06 | 1,550.04 | 0.00 | 0.00 | 4,813.28 |
| 14UA62 | IceBridge Science Team Project | UZESTM | Thomas Milliman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA65 | TAACCCT-2 | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA66 | AMTech FIBERS-UNH | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA68 | Lowbush Blueberry Weed Control | UXFDOS | PI Olivia Saunders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA69 | NARF-Net | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA72 | ISINGLASS | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA73 | Seafloor Methane Deposits | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | UBBITD | PI Thomas M Davis | 12,625.16 | 2,071.65 | 7,789.78 | 0.00 | 0.00 | 22,486.59 |
| 14UA75 | White Worm Cultivation | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA84 | Labor Management | UXAGSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA85 | Central Asia Drylands | UZESSS | PI Alexander Shiklomanov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | UDCEJD | PI Jo Daniel | 10,879.94 | 883.59 | 7,543.91 | 0.00 | 0.00 | 19,307.44 |
| 14UA87 | Longleaf Pine Ecosystems | UZESEH | PI Erik Hobbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA88 | Pressurized Aeration-P4 | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA89 | Gravel Roughing Filters-P3 | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA90 | UV Implementation & ET-P1 | UDCEJM | PI James Malley | 3,479.58 | 270.86 | 3,787.47 | 0.00 | 0.00 | 7,537.91 |
| 14UA91 | Tunnel Soil Management | UBBIRG | PI Rebecca Grube Sideman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA91 | Tunnel Soil Management | UXFDRS | PI Rebecca Sideman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA92 | IBEX Ribbon Outer Heliosheath | UZSPHK | PI Harold Kucharek | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA94 | Multi-Scale Investigation | UZSPHK | PI Harold Kucharek | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA95 | Endocrine Disruption | UBMCDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA97 | Rate and Spectrum | UBMCWT | PI William K Thomas | 0.00 | 0.00 | (11,540.44) | 0.00 | 0.00 | (11,540.44) |
| 14UA98 | Puerto Rico LTER | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA99 | Casco Bay Estuary Partnership | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB07 | CariCOOS Ocean Monitoring | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB09 | Langrangian Particle Tracking | UZOPJS | PI Joseph Salisbury | 2,600.00 | 218.40 | 1,338.74 | 0.00 | 0.00 | 4,157.14 |
| 14UB10 | Gifted Educators Survey | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB11 | NETC 13-3 QA | UDCEED | PI Eshan Dave | 1,709.38 | 0.00 | 5,236.96 | 0.00 | 0.00 | 6,946.34 |
| 14UB12 | Protected Berry Culture | UXFDRS | PI Rebecca Sideman | 4,663.75 | 1,159.15 | 1,925.31 | 0.00 | 0.00 | 7,748.21 |
| 14UB13 | Pollinator WG | UXFDAP | PI Amy Papineau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB15 | ROMAC Mech. Lab Collaboration | UDEEPY | PI Pablo Yoon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB16 | Hurricane Sandy - DOI- Part II | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB18 | URI GI Project | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB19 | Adoption of Food Safety | UXYTCV | PI Catherine Violette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB22 | CC IIE Campus Design | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB23 | NEWS | UZESPR | PI Alexander Prusevich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14UB24 | MCH LEND FY16 | UFDDEH | PI Elizabeth Humphreys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB27 | INBRE-Yr 1 Bioinformatics | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB28 | DCT Specification Development | UDCEED | PI Eshan Dave | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB30 | LULCC Earth System Dynamics | UZESSF | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | UBNRSG | PI Stuart Grandy | 29,707.26 | 3,658.21 | 15,103.02 | 0.00 | 0.00 | 48,468.49 |
| 14UB34 | Digital Privacy in Appalachia | UCFRKL | PI Kimberly Lema | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB35 | IES RENEW | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB36 | Gain-Scheduling Control of AMB | UDEEPY | PI Pablo Yoon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB37 | Clemson SCP | UFRMRB | PI Robert Barcelona | 11,060.00 | 903.84 | 1,008.79 | 0.00 | 0.00 | 12,972.63 |
| 14UB38 | Teen Adventure Camp 2015-16 | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB39 | Obesity DRRP Yrs 2-5 Migration | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB40 | Horseshoe Crab Rhythms | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB41 | Sea Slug Rhythms | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB42 | Microbial Models | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB43 | Kelp Meal Feeding | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB44 | Lightning Initiation | UZSPDW | PI Joseph Dwyer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB45 | CariCOOS OAMP | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB46 | 2016 4-H Military Partnership | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB47 | NH SARE YR2 Legal Issues Ed | UXCMSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB48 | UNH ODRF Agroecosystem Study | UBNRJJ | PI John Aber | 44,809.44 | 16,517.93 | 9,054.38 | 0.00 | 0.00 | 70,381.75 |
| 14UB51 | High Tunnel Mangement | UXFDRS | PI Rebecca Sideman | 15,571.84 | 1,713.07 | 16,548.11 | 0.00 | 0.00 | 33,833.02 |
| 14UB52 | University Partnership 2016 | UFSWMV | Melissa Wells | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB53 | Chesapeake Bay Aquaculture | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB54 | Aquaculture Impact Assessment | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB55 | Reverse Synthesis of Glycans | UBMCVR | PI Vern Reinhold | 0.00 | 0.00 | (4,570.89) | 0.00 | 0.00 | (4,570.89) |
| 14UB56 | dh-dt Due to Ice Flow Changes | UZESTM | Thomas Milliman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB57 | UMinn-New England Benchmarks | UXCMMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB58 | Studies and Computer Codes | UZSPEL | PI Eric Lund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB59 | Multi-Agent Coordination 2 | UDCSCA | PI Christopher Amato | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB60 | NC DOT Pedestrian & Traffic | UCSCTK | PI Tracy Keirns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB62 | ICMEs at Mercury | UZSPRW | PI Reka Winslow | 180.00 | 15.12 | 98.54 | 0.00 | 0.00 | 293.66 |
| 14UB63 | ECOGIG-2 | UZOPKZ | PI Kai Ziervogel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB64 | Re-Engineering Shorelines | UBBIRB | PI Raymond E Grizzle | 17,642.29 | 7,102.24 | 8,205.34 | 0.00 | 0.00 | 32,949.87 |
| 14UB65 | IOP Measurement Uncertainties | UZOPTM | Timothy Moore | 11,596.61 | 4,108.57 | 7,459.93 | 0.00 | 0.00 | 23,165.11 |
| 14UB66 | Network Literacy CoP 2015 | UXADSJ | PI Stephen Judd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB69 | Caves to Continents | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB70 | Bats as Tools for the Early | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | UZSPRR | Joachim Raeder | 27,670.48 | 6,548.77 | 21,564.18 | 0.00 | 0.00 | 55,783.43 |
| 14UB72 | Faulting In-Situ Observations | UDESMB | PI Margaret Boettcher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB73 | Developing Leadership | UXCMSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB74 | LTER 5b | UBNRWM | PI William Mcdowell | 36,775.95 | 10,780.62 | 36,588.61 | 0.00 | 0.00 | 84,145.18 |
| 14UB76 | Microbes-Climate-Livestock | UZESSF | PI Stephen Frolking | 35,957.73 | 13,250.66 | 21,089.30 | 0.00 | 0.00 | 70,297.69 |
| 14UB77 | IES RENEW-Year 2 | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB78 | Subaward from U. Illinois-UIUC | UCFRWW | PI Wendy Walsh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB79 | Northern Forest Winter Climate | UZESAC | PI ALEXANDRA CONTOSTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB80 | Limits of Skyrmions | UDPHJZ | PI Jiadong Zang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB81 | MCH LEND FY17 | UFDDEH | PI Elizabeth Humphreys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB82 | NH-INBRE Year 2 | URRADM | Research Office Central Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB83 | NH-INBRE- Year 2 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14UB84 | RBSP-ECT Instrument Suite | UZSPHS | PI Harlan Spence | 307,564.23 | 104,647.26 | 1,677,506.87 | 0.00 | 0.00 | 2,089,718.36 |
| 14UB85 | Extended Mission Science | UZSPCS | Charles Smith,III | 2,041.40 | 863.52 | 1,466.99 | 0.00 | 0.00 | 4,371.91 |
| 14UB85 | Extended Mission Science | UZSPHS | PI Harlan Spence | 278.87 | 117.96 | 200.40 | 0.00 | 0.00 | 597.23 |
| 14UB85 | Extended Mission Science | UZSPRT | PI Roy Torbert | 123,715.56 | 38,065.71 | 83,089.87 | 0.00 | 0.00 | 244,871.14 |
| 14UB86 | Magnetometer Science | UZSPCS | Charles Smith,III | 116,723.44 | 36,040.48 | 77,145.75 | 0.00 | 0.00 | 229,909.67 |
| 14UB87 | Instrument Operations | UZSPRT | PI Roy Torbert | 81,475.81 | 34,464.27 | 61,614.74 | 0.00 | 0.00 | 177,554.82 |
| 14UB88 | Nurse Examiners Program | UCFRWW | PI Wendy Walsh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB89 | IPE-SBIRT Training Grant | UFNUPD | PI Pamela Dinapoli | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB90 | Student Sucess in NH | UGPCJN | PI Jaime Nolan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB91 | Edmond J Safra Fellow | UCEDWT | PI Winston Thompson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB92 | Grand Teton National Park | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB93 | Effect of Hydrocarbon Product | UZOMTW | PI Thomas Weber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB94 | Plant Invasions | UBNRJE | PI Jenica Allen | 0.00 | 0.00 | 1,213.43 | 0.00 | 0.00 | 1,213.43 |
| 14UB95 | Horseshoe Crab Rhythms FY17 | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB96 | Sea Slug Rhythms FY17 | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 209.00 | 0.00 | 0.00 | 209.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | UXFDCS | PI Cheryl Smith | 6,565.80 | 551.53 | 13,003.91 | 0.00 | 0.00 | 20,121.24 |
| 14UC01 | Surveillance of Berberis | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC02 | Natural Coastal Barriers | UZOPJS | PI Joseph Salisbury | 18,537.46 | 3,514.41 | 5,733.57 | 0.00 | 0.00 | 27,785.44 |
| 14UC03 | Military Teen Adv. Camp 16-17 | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC04 | Campers Budget | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | UBNRWW | PI Will Wollheim | 7,956.32 | 3,365.51 | 7,296.75 | 0.00 | 0.00 | 18,618.58 |
| 14UC06 | Molecular Contributions | UDCHMG | PI Margaret Greenslade | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC08 | CariCOOS Coastal Intelligence | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC09 | Northern Forest Winter Climate | UZESAC | PI ALEXANDRA CONTOSTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC10 | University Partnership Year 4 | UFSWMV | Melissa Wells | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC11 | Increasing Cover Crop Adoption | UXFDCM | PI Carl Majewski | 569.01 | 240.68 | 1,125.43 | 0.00 | 0.00 | 1,935.12 |
| 14UC12 | Stochastic Resonant Ion Heat | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC13 | Pliocene & Miocenewarm Climate | UZESMK | PI Muge Komurcu Bayraktar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC14 | UM NE Benchmarks Yr 2 | UXCMSW | PI Seth Wilner | 3,060.00 | 257.03 | 1,486.13 | 0.00 | 0.00 | 4,803.16 |
| 14UC15 | NH SARE Yr 3 Legal Issues ED | UXCMSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC16 | Health and Living Arrangements | UFSWBK | PI BoRin Kim | 27,528.81 | 2,312.41 | 15,069.80 | 0.00 | 0.00 | 44,911.02 |
| 14UC17 | iSCORE | UFCDDR | PI Donald Robin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | UZESRL | PI Richard Lammers | 116,965.97 | 46,824.72 | 98,710.60 | 0.00 | 0.00 | 262,501.29 |
| 14UC19 | DCT Specification Development | UDCEED | PI Eshan Dave | 6,366.61 | 534.78 | 3,485.20 | 0.00 | 0.00 | 10,386.59 |
| 14UC20 | Who and How of Microbial Contr | UBNRSF | PI Serita Frey | 158,698.64 | 21,938.03 | 123,678.81 | 0.00 | 0.00 | 304,315.48 |
| 14UC21 | Energy-Water-Land-Nexus | UZESRL | PI Richard Lammers | 171,461.74 | 66,144.97 | 119,991.49 | 0.00 | 0.00 | 357,598.20 |
| 14UC22 | Contribution of Small Streams | UZESSZ | PI SHANTAR ZUIDEMA | 8,931.86 | 3,778.16 | 6,910.49 | 0.00 | 0.00 | 19,620.51 |
| 14UC23 | IBEX Support, Science Analysis | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC24 | Aquaculture Impact Assess Yr 2 | UBBIEF | PI Elizabeth Fairchild | 421.50 | 178.30 | 1,845.06 | 0.00 | 0.00 | 2,444.86 |
| 14UC26 | NE Hot Mix Asphalt Pavements | UDCEED | PI Eshan Dave | 0.00 | 0.00 | 14,300.31 | 0.00 | 0.00 | 14,300.31 |
| 14UC27 | Use of Forested Habitat | UBMCJF | PI Jeffrey T Foster | 8,413.47 | 1,968.75 | 22,158.64 | 0.00 | 0.00 | 32,540.86 |
| 14UC28 | Casco Bay Estuary Partnership | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC29 | 2017 4-H Military Partnership | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC30 | NEON Digitial Camera Imagery | UZESTM | Thomas Milliman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | UBNRSA | PI Shadi Atallah | 47,487.28 | 2,329.09 | 22,865.83 | 0.00 | 0.00 | 72,682.20 |
| 14UC32 | Solar Probe Plus (SPP) Mission | UZSPNS | PI Nathan Schwadron | 238,740.39 | 74,607.52 | 189,789.16 | 0.00 | 0.00 | 503,137.07 |
| 14UC33 | Building Resilience in the NE | UBNRRS | PI Richard Smith | 37,249.30 | 3,868.22 | 16,406.03 | 0.00 | 0.00 | 57,523.55 |
| 14UC34 | IBEX Support, Nathan Schwadron | UZSPNS | PI Nathan Schwadron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14UC35 | Reverse Synthesis Glycans Yr2 | UBMCVR | PI Vern Reinhold | (763.32) | (319.83) | (6,191.54) | 0.00 | 0.00 | (7,274.69) |
| 14UC36 | Mission Earth:STEM Education | UALCJB | Leitzel Center-Jennifer Bourgeault | 18,225.81 | 7,709.54 | 8,892.02 | 0.00 | 0.00 | 34,827.37 |
| 14UC37 | Thawing Permafrost Peatlands | UZESRV | PI Ruth Varner | 137,965.81 | 48,239.22 | 120,756.91 | 0.00 | 0.00 | 306,961.94 |
| 14UC38 | Kelp Meal Supplementation | UBBIAN | PI Andre Brito | 10,800.94 | 907.28 | 15,076.64 | 0.00 | 0.00 | 26,784.86 |
| 14UC39 | Optical Protein Nanostuctures | UBMCFC | PI Feixia Chu | 8,807.40 | 3,725.55 | 14,422.62 | 0.00 | 0.00 | 26,955.57 |
| 14UC40 | Prove It | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | UZSPNS | PI Nathan Schwadron | 96,275.25 | 40,724.49 | 73,455.12 | 0.00 | 0.00 | 210,454.86 |
| 14UC43 | NH SBIRT-IPE Training Collabo | UFNUPD | PI Pamela Dinapoli | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | UBNRSF | PI Serita Frey | 16,681.79 | 4,193.54 | 10,622.43 | 0.00 | 0.00 | 31,497.76 |
| 14UC45 | Fatigue Monitoring | UDCEEB | PI- Erin Santini Bell | 2,702.83 | 227.04 | 761.76 | 0.00 | 0.00 | 3,691.63 |
| 14UC46 | Maintaining Cell Polarity | UBMCKV | PI Krisztina Varga | 24,407.77 | 1,165.72 | 28,186.21 | 0.00 | 0.00 | 53,759.70 |
| 14UC47 | GOM-2 Deepwater Methane | UZMSDD | PI David Divins | 43,121.91 | 6,383.42 | 40,209.84 | 0.00 | 0.00 | 89,715.17 |
| 14UC48 | Vibrio Detection With Phage | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 1,983.24 | 0.00 | 0.00 | 1,983.24 |
| 14UC52 | Electron Microphysics | UZSPDV | PI Daniel Verscharen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC53 | Ed for Farm Women in NH | UXFDKM | PI Kelly McAdam | 4,658.85 | 1,970.73 | 1,723.70 | 0.00 | 0.00 | 8,353.28 |
| 14UC54 | Rhizosphere Microbiome | UBNRSG | PI Stuart Grandy | 20,330.09 | 1,618.01 | 29,641.33 | 0.00 | 0.00 | 51,589.43 |
| 14UC56 | Enhanced Circular Dichroism | UBMCKV | PI Krisztina Varga | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC57 | ECOGIG-2 | UZOPKZ | PI Kai Ziervogel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC58 | Measurements and Scaling | UZOPBJ | PI Bror Jonsson | 1,413.88 | 598.07 | 1,016.02 | 0.00 | 0.00 | 3,027.97 |
| 14UC59 | Langrangian Particle Tracking | UZOPBJ | PI Bror Jonsson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC60 | Carbon Observations | UZOPJS | PI Joseph Salisbury | 2,301.32 | 973.44 | 924.48 | 0.00 | 0.00 | 4,199.24 |
| 14UC61 | Environmental Infrastructures | UCPSJS | PI Jeannie Sowers | 3,645.50 | 158.17 | 2,833.53 | 0.00 | 0.00 | 6,637.20 |
| 14UC62 | Photovoice Project | UFHMSA | PI Semra Aytur | 1,564.50 | 31.92 | 239.48 | 0.00 | 0.00 | 1,835.90 |
| 14UC63 | Reducing Risk Through Data | UXCMSW | PI Seth Wilner | 510.50 | 42.88 | 194.79 | 0.00 | 0.00 | 748.17 |
| 14UC64 | Resolving Fine-Scale Coupling | UZOP00 | Ocean Process Analysis Lab | 0.00 | 0.00 | 1,044.79 | 0.00 | 0.00 | 1,044.79 |
| 14UC64 | Resolving Fine-Scale Coupling | UZOPDV | PI Douglas Vandemark | 27,418.45 | 11,598.04 | 24,260.42 | 0.00 | 0.00 | 63,276.91 |
| 14UC65 | Opioid Epidemic Treatment | ULLAEL | PI Eugenia Liu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC67 | MCH LEND FY18 | UFDDEH | PI Elizabeth Humphreys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC68 | IES RENEW-Year 3 | UFDDJM | PI Joanne Malloy | 200.00 | 0.00 | 94,077.62 | 0.00 | 0.00 | 94,277.62 |
| 14UC69 | Super-Eddington Phase | UZSPDL | PI Dachen Lin | 2,874.63 | 1,215.97 | 2,065.75 | 0.00 | 0.00 | 6,156.35 |
| 14UC70 | Horseshoe Crab Rhythms FY18 | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC71 | Sea Slug Rhythms FY18 | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC73 | NH-INBRE Year 3 | UBMCWT | PI William K Thomas | (5,087.16) | (396.14) | (30,362.96) | 0.00 | 0.00 | (35,846.26) |
| 14UC74 | C-Rex2 | UZSPMA | Lessard Help | 72,862.95 | 14,238.92 | 63,875.03 | 0.00 | 0.00 | 150,976.90 |
| 14UC75 | CoastalCirculation Application | UZOPDV | PI Douglas Vandemark | 47,719.75 | 16,784.79 | 35,049.46 | 0.00 | 0.00 | 99,554.00 |
| 14UC76 | University Partnership Year 5 | UFSW00 | Social Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC76 | University Partnership Year 5 | UFSWMV | Melissa Wells | 26,999.66 | 9,407.49 | 22,814.49 | 0.00 | 0.00 | 59,221.64 |
| 14UC77 | STEM Education | UALCJB | Leitzel Center-Jennifer Bourgeault | 0.00 | 0.00 | 2,798.25 | 0.00 | 0.00 | 2,798.25 |
| 14UC78 | Blue Waters Grad Fellowship | UZOMSC | PI Salme Cook | 6,186.05 | 0.00 | 0.00 | 0.00 | 0.00 | 6,186.05 |
| 14UC79 | Effects of Catchment on Water | UBNRMD | PI Mark Ducey | 59,466.00 | 8,909.79 | 36,760.29 | 0.00 | 0.00 | 105,136.08 |
| 14UC80 | Energy Dense Legume-Grass | UBANAB | PI Andre Brito | 0.00 | 0.00 | 12,219.38 | 0.00 | 0.00 | 12,219.38 |
| 14UC81 | Tech-Transfer for NH Beekeeper | UXFDOS | PI Olivia Saunders | 10,324.46 | 2,170.56 | 2,916.99 | 0.00 | 0.00 | 15,412.01 |
| 14UC82 | LD Network Facilitation Seed | UDCEMG | PI Majid Ghayoomi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | UDCEAW | PI Alison Watts | 73,052.80 | 18,144.50 | 77,480.40 | 0.00 | 0.00 | 168,677.70 |
| 14UC84 | Litter Quailty and Stream Food | UBNRAW | PI Adam Wymore | 12,548.48 | 3,213.89 | 9,507.51 | 0.00 | 0.00 | 25,269.88 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | UZOPDV | PI Douglas Vandemark | 80,627.10 | 31,759.35 | 59,650.72 | 0.00 | 0.00 | 172,037.17 |
| 14UC86 | Understanding Role of Moisture | UZESMP | PI Michael Palace | 8,995.52 | 755.61 | 4,924.31 | 0.00 | 0.00 | 14,675.44 |
| 14UC87 | 2018 4-H Military Partnership | UXYTCC | PI Charlotte Cross | 2,161.44 | 74.70 | 2,961.29 | 0.00 | 0.00 | 5,197.43 |
| 14UC88 | Epigenetic Barriers | UBMCFC | PI Feixia Chu | 47,787.12 | 2,354.24 | 99,993.22 | 0.00 | 0.00 | 150,134.58 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14UC89 | NH SBIRT-IPE Training Year 3 | UFNUPD | PI Pamela Dinapoli | 3,768.46 | 316.56 | 817.11 | 0.00 | 0.00 | 4,902.13 |
| 14UC90 | Low pH in the Coastal Waters | UZOPJS | PI Joseph Salisbury | 2,671.22 | 1,129.92 | 1,919.56 | 0.00 | 0.00 | 5,720.70 |
| 14UC91 | Enhancing Coastal Intelligence | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC92 | AdjustDepth | UZMSMC | PI Michael Chambers | 31,591.71 | 3,361.32 | 61,450.20 | 0.00 | 0.00 | 96,403.23 |
| 14UC93 | Inventory of Barriers in NE | UBBIEF | PI Elizabeth Fairchild | 7,077.50 | 2,993.74 | 130.00 | 0.00 | 0.00 | 10,201.24 |
| 14UC94 | IBEX Support, Science Analysis | UZSPNS | PI Nathan Schwadron | 239,907.05 | 50,435.13 | 203,935.29 | 0.00 | 0.00 | 494,277.47 |
| 14UC95 | MA Nurse Examiners Program | UCFRWW | PI Wendy Walsh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC96 | Calibrating Pesticide | UXFDGH | PI George Hamilton | 5,421.01 | 2,293.07 | 856.20 | 0.00 | 0.00 | 8,570.28 |
| 14UC98 | Reverse Synthesis Glycans Yr3 | UBMCVR | PI Vern Reinhold | 39,104.90 | 14,094.21 | 29,905.41 | 0.00 | 0.00 | 83,104.52 |
| 14UC99 | ECOGIG-2 Supplement | UZOPKZ | PI Kai Ziervogel | 12,709.99 | 5,376.32 | 11,516.35 | 0.00 | 0.00 | 29,602.66 |
| 14UD00 | ADDOMEx-2 | UZOPKZ | PI Kai Ziervogel | 3,978.46 | 1,682.85 | 6,489.12 | 0.00 | 0.00 | 12,150.43 |
| 14UD01 | ULF Data Processing | UZSPMA | Lessard Help | 18,149.78 | 7,677.33 | 16,603.50 | 0.00 | 0.00 | 42,430.61 |
| 14UD02 | Contribution of Small Streams | UXCMSR | PI Shannon Rogers | 4,636.90 | 1,961.55 | 1,715.55 | 0.00 | 0.00 | 8,314.00 |
| 14UD03 | Think College | UFDDTP | PI Tobey Partch-Davies | 7,803.60 | 3,148.31 | 3,309.61 | 0.00 | 0.00 | 14,261.52 |
| 14UD04 | Reducing Legal Risks | UXCMSW | PI Seth Wilner | 8,433.11 | 3,567.10 | 27,722.80 | 0.00 | 0.00 | 39,723.01 |
| 14UD05 | Antioch MRSoC | UFDOAC | PI Amy Costello | 3,896.32 | 1,648.16 | 2,800.06 | 0.00 | 0.00 | 8,344.54 |
| 14UD06 | Antioch NHSoC | UFDOAC | PI Amy Costello | 6,396.59 | 2,698.16 | 4,592.85 | 0.00 | 0.00 | 13,687.60 |
| 14UD07 | No-Till Organic Vegetable Prod | UBNRRS | PI Richard Smith | 12,706.11 | 1,000.01 | 14,199.67 | 0.00 | 0.00 | 27,905.79 |
| 14UD08 | Research Vessel W.T. Hogarth | UZOMPJ | PI Paul Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | UBNRAK | PI Adrienne Kovach | 2,010.80 | 128.16 | 374.32 | 0.00 | 0.00 | 2,513.28 |
| 14UD10 | Micro-Truss Structures | UDMEBK | PI Brad Kinsey | 44,675.04 | 1,236.93 | 26,003.31 | 0.00 | 0.00 | 71,915.28 |
| 14UD11 | Casco Bay Partnership 2018 | UZOPJS | PI Joseph Salisbury | 11,784.38 | 4,984.77 | 8,854.30 | 0.00 | 0.00 | 25,623.45 |
| 14UD12 | Vermont Inclusive Practices | UFDDMM | PI Michael McSheehan | 6,415.32 | 2,630.04 | 2,576.83 | 0.00 | 0.00 | 11,622.19 |
| 14UD13 | MO & DA: Extended Phase E | UZSPCS | Charles Smith,III | 40,445.40 | 14,273.78 | 31,119.22 | 0.00 | 0.00 | 85,838.40 |
| 14UD15 | NEON PhenoCam Network | UZESTM | Thomas Milliman | 26,416.96 | 11,174.36 | 13,232.12 | 0.00 | 0.00 | 50,823.44 |
| 14UD16 | Violence and Stalking Prevent | UCWSJS | PI Jane Stapleton | 4,177.79 | 1,767.73 | 2,092.81 | 0.00 | 0.00 | 8,038.33 |
| 14UD17 | Noncustodial Parent Income | UACPMT | PI Beth Mattingly | 4,548.69 | 1,923.75 | 16,466.98 | 0.00 | 0.00 | 22,939.42 |
| 14UD18 | KiNET-X | UZSPMA | Lessard Help | 66,126.57 | 11,873.15 | 43,030.64 | 0.00 | 0.00 | 121,030.36 |
| 14UD19 | Brassica Crops | UXFDRS | PI Rebecca Sideman | 4,624.56 | 743.15 | 1,271.65 | 0.00 | 0.00 | 6,639.36 |
| 14UD20 | Invasion Watch: | UBNRJG | PI Jeff Garnas | 10,728.20 | 901.18 | 5,954.17 | 0.00 | 0.00 | 17,583.55 |
| 14UD21 | Hyperiuminous Onservation | UZSPDL | PI Dachen Lin | 8,684.06 | 3,673.36 | 6,240.51 | 0.00 | 0.00 | 18,597.93 |
| 14UD22 | Brady Ed Foundation Initiative | UCEDJL | PI Jade Lee | 12,995.97 | 4,439.61 | 1,743.51 | 0.00 | 0.00 | 19,179.09 |
| 14UD23 | MCH LEND FY19 | UFDDEH | PI Elizabeth Humphreys | 219,113.85 | 71,637.06 | 236,491.89 | 0.00 | 0.00 | 527,242.80 |
| 14UD23 | MCH LEND FY19 | UFDDSC | Seacoast Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | UDCEPM | PI Paula J. Mouser | 29,936.49 | 4,995.44 | 1,787.77 | 0.00 | 0.00 | 36,719.70 |
| 14UD25 | IES RENEW-Year 4 | UFDDJM | PI Joanne Malloy | 96,771.57 | 39,142.87 | 212,864.10 | 0.00 | 0.00 | 348,778.54 |
| 14UD26 | NETC QR15-4: Quick Response | UDCEJD | PI Jo Daniel | 24,806.20 | 1,044.80 | 13,194.47 | 0.00 | 0.00 | 39,045.47 |
| 14UD27 | Loeb Classical Library Fellow | UCHIML | PI Michael Leese | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| 14UD28 | Noyce Programs | UDMAOB | PI Orly Buchbinder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD29 | Domestic and Wild Striped Bass | UBNRAK | PI Adrienne Kovach | 4,900.00 | 411.60 | 2,192.08 | 0.00 | 0.00 | 7,503.68 |
| 14UD30 | Fellowship AY 18-19 | UCENDO | PI Douglas Lanier | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 14UD33 | NH-INBRE Year 4 | UBMCWT | PI William K Thomas | 84,356.53 | 23,453.48 | 112,355.60 | 0.00 | 0.00 | 220,165.61 |
| 14UD37 | Monique Burr Child Safety Prog | UCFRDF | PI David Finkelhor | 24,021.14 | 5,957.62 | 2,997.81 | 0.00 | 0.00 | 32,976.57 |
| 14UD39 | C-Rex-2 Addendum: | UZSPMA | Lessard Help | 35,855.64 | 10,712.74 | 28,472.32 | 0.00 | 0.00 | 75,040.70 |
| 14UD40 | Sap and Producing Syrup | UBNRHA | PI Heidi Asbjornsen | 1,769.50 | 0.00 | 2,119.76 | 0.00 | 0.00 | 3,889.26 |
| 14UD41 | IMAP-Lo Instrument Development | UZSPNS | PI Nathan Schwadron | 70,898.19 | 22,261.32 | 63,404.64 | 0.00 | 0.00 | 156,564.15 |
| 14UD42 | NE Strawberry Production | UBANTG | PI Todd Guerdat | 444.45 | 37.33 | 11,754.82 | 0.00 | 0.00 | 12,236.60 |
| 14UD43 | Improve Labor Mgmt Skills Farm | UXCMSW | PI Seth Wilner | 12,307.95 | 5,206.30 | 4,821.43 | 0.00 | 0.00 | 22,335.68 |
| 14UD44 | Support Greek Working Group | UCWSJS | PI Jane Stapleton | 2,985.27 | 1,262.66 | 2,855.89 | 0.00 | 0.00 | 7,103.82 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14UD45 | DPI | UZSPNS | PI Nathan Schwadron | 6,854.31 | 575.72 | 10,826.09 | 0.00 | 0.00 | 18,256.12 |
| 14UD46 | IMAP-Hi | UZSPNS | PI Nathan Schwadron | 3,960.18 | 704.36 | 3,106.00 | 0.00 | 0.00 | 7,770.54 |
| 14UD47 | CoDICE | UZSPNS | PI Nathan Schwadron | 4,303.06 | 627.47 | 5,736.71 | 0.00 | 0.00 | 10,667.24 |
| 14UD48 | Tech-Transfer: NH Beekeeper 2 | UXFDOS | PI Olivia Saunders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD49 | Pteridological Collections | UBBICF | PI Chris Neefus | 7,300.00 | 613.20 | 3,996.17 | 0.00 | 0.00 | 11,909.37 |
| 14UD50 | GreenDot Year 4 | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD50 | GreenDot Year 4 | UCPYKE | PI Katie Edwards | 31,661.33 | 5,383.66 | 98,972.83 | 0.00 | 0.00 | 136,017.82 |
| 14UD51 | Extreme Solar Storms Weather | UZSPRR | Joachim Raeder | 51,953.23 | 18,054.06 | 52,969.78 | 0.00 | 0.00 | 122,977.07 |
| 14UD52 | Finfish Aquaculture Operation | UZMSMC | PI Michael Chambers | 16,153.94 | 6,833.11 | 12,133.92 | 0.00 | 0.00 | 35,120.97 |
| 14UD53 | SeaPaddock | UZMSMC | PI Michael Chambers | 29,852.00 | 6,070.59 | 124,958.55 | 0.00 | 0.00 | 160,881.14 |
| 14UD54 | IES RENEW-Year 4 | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | UZSPHS | PI Harlan Spence | 41,927.31 | 17,735.28 | 30,129.61 | 0.00 | 0.00 | 89,792.20 |
| 14UD56 | Helium and the Heliosphere | UZSPEM | PI Eberhard Mobius | 10,203.93 | 857.11 | 7,078.98 | 0.00 | 0.00 | 18,140.02 |
| 14UD57 | Subaward to Rutgers on TAP | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD59 | Risk Management Strategies | UXFDKM | PI Kelly McAdam | 5,201.90 | 2,200.36 | 1,499.45 | 0.00 | 0.00 | 8,901.71 |
| 14UD60 | HAB Ecology in the IRL | UZOPTM | Timothy Moore | 19,842.27 | 4,131.05 | 2,755.47 | 0.00 | 0.00 | 26,728.79 |
| 14UD61 | Redesign of Dartmouth PIP | UZSPLK | PI Lynn Kistler | 3,944.60 | 1,668.54 | 2,834.63 | 0.00 | 0.00 | 8,447.77 |
| 14UD62 | Magnetic Reconnection | UZSPAM | PI Matthew Argall | 525.69 | 222.37 | 377.75 | 0.00 | 0.00 | 1,125.81 |
| 14UD63 | Techniques of Lumpfish | UBBIEF | PI Elizabeth Fairchild | 50.00 | 4.20 | 3,047.48 | 0.00 | 0.00 | 3,101.68 |
| 14UD64 | Tech-Transfer for NH Beekeeper | UXFDOS | PI Olivia Saunders | 13,511.67 | 3,225.76 | 4,163.30 | 0.00 | 0.00 | 20,900.73 |
| 14UD65 | CariCOOS Coastal Intelligence | UZOPJS | PI Joseph Salisbury | 10,476.00 | 0.00 | 8,503.85 | 0.00 | 0.00 | 18,979.85 |
| 14UD66 | oTherm: Data Dictionary | UDESJD | PI John Davis | 2,994.00 | 251.49 | 12,149.11 | 0.00 | 0.00 | 15,394.60 |
| 14UD67 | IndianRiver Lagoon Light Field | UZOPTM | Timothy Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD68 | Rutgers Prevention Tech Trnsf | UFSWCM | PI Cory Morton | 8,196.30 | 688.50 | 710.79 | 0.00 | 0.00 | 9,595.59 |
| 14UD69 | Hurricane Effects | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | UBANTG | PI Todd Guerdat | 17,169.78 | 3,976.34 | 12,654.86 | 0.00 | 0.00 | 33,800.98 |
| 14UD70 | Aquaculture Waste-Sludge | UBBITG | PI Todd Guerdat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | UCSCTK | PI Tracy Keirns | 60,260.59 | 25,134.87 | 30,274.19 | 0.00 | 0.00 | 115,669.65 |
| 14UD71 | Dartmouth Medical School ECHO | UCSCTR | Survey Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD72 | Northeast Heat & Power Center | UDMEMW | PI Martin Wosnik | 47,895.96 | 4,023.27 | 20,943.30 | 0.00 | 0.00 | 72,862.53 |
| 14UD73 | LTER: Microbes to Macrosystems | UBNRSF | PI Serita Frey | 21,304.10 | 5,276.59 | 14,764.58 | 0.00 | 0.00 | 41,345.27 |
| 14UD74 | LTER: From Microbers to Macros | UZESSO | PI Scott Ollinger | 18,934.14 | 6,789.68 | 6,688.27 | 0.00 | 0.00 | 32,412.09 |
| 14UD75 | BHWET Monitoring Services I | UFDDTP | PI Tobey Partch-Davies | 1,050.14 | 444.21 | 388.56 | 0.00 | 0.00 | 1,882.91 |
| 14UD76 | BHWET Monitoring Services II | UFDDTP | PI Tobey Partch-Davies | 4,321.52 | 1,827.99 | 1,598.87 | 0.00 | 0.00 | 7,748.38 |
| 14UD77 | Ocean Exploration Cooperative | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 49,616.32 | 0.00 | 0.00 | 49,616.32 |
| 14UD78 | Chandran Phase E Through F | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 21,480.44 | 1,025.45 | 26,208.27 | 0.00 | 0.00 | 48,714.16 |
| 14UD79 | Dartmouth College's SVP Proj | UCWSJS | PI Jane Stapleton | 15,700.72 | 6,641.41 | 7,872.89 | 0.00 | 0.00 | 30,215.02 |
| 14UD80 | 2019 4-H Military Partnership | UXYTKG | PI Kate Guerdat | 1,970.20 | 725.26 | 570.38 | 0.00 | 0.00 | 3,265.84 |
| 14UD81 | HollySeep Acoustic Observatory | UDOMTW | PI Thomas Weber | 0.00 | 0.00 | 75.23 | 0.00 | 0.00 | 75.23 |
| 14UD81 | HollySeep Acoustic Observatory | UZOMTW | PI Thomas Weber | 1,405.26 | 118.05 | 71,499.80 | 0.00 | 0.00 | 73,023.11 |
| 14UD82 | Integrated Observation-Model | UZSPNS | PI Nathan Schwadron | 10,943.98 | 4,309.28 | 8,908.27 | 0.00 | 0.00 | 24,161.53 |
| 14UD83 | Stormtime Magnetospheric Ion | UZSPAK | PI Amy Keesee | 3,787.35 | 1,602.04 | 2,721.64 | 0.00 | 0.00 | 8,111.03 |
| 14UD84 | NH DOE AUNE | UFDOAC | PI Amy Costello | 970.26 | 410.43 | 359.00 | 0.00 | 0.00 | 1,739.69 |
| 14UD85 | Fast Forward 2 AUNE | UFDOAC | PI Amy Costello | 690.65 | 292.14 | 255.51 | 0.00 | 0.00 | 1,238.30 |
| 14UD86 | MRSoC3 AUNE | UFDOAC | PI Amy Costello | 1,792.22 | 758.13 | 663.10 | 0.00 | 0.00 | 3,213.45 |
| 14UD87 | UPR LTER | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD88 | AFIRE CubeSat Proposal | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 2,296.00 | 0.00 | 0.00 | 2,296.00 |
| 14UD89 | Ice Drilling Program (IDPO) | UZESMT | PI Mark Twickler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | UDCENK | PI Nancy Kinner | 3,529.29 | 296.46 | 7,843.82 | 0.00 | 0.00 | 11,669.57 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 14UD91 | Oil Spill Modeling Participant | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD92 | Role of Force Balance | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD93 | ICMEs at Mercury | UZSPRW | PI Reka Winslow | 0.00 | 0.00 | 2,836.17 | 0.00 | 0.00 | 2,836.17 |
| 14UD94 | NESCO-UMASS | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD95 | Puerto Rican Adults Health | UBANSB | PI Sherman Bigornia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD96 | Cardiometabolic Risk Factors | UBANSB | PI Sherman Bigornia | 12,148.02 | 1,020.42 | 0.00 | 0.00 | 0.00 | 13,168.44 |
| 14UD98 | ACES Sounding Rocket Exper II | UZSPMA | Lessard Help | 12,497.03 | 3,127.99 | 9,062.90 | 0.00 | 0.00 | 24,687.92 |
| 14UD99 | Vocational Factors on Job Tran | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | UFDOJR | PI Jeanne Ryer | 1,954.00 | 826.56 | 978.77 | 0.00 | 0.00 | 3,759.33 |
| 14UE01 | Understanding Impulse Propagat | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UE02 | Casco Bay Estuary Partnership | UZOPCH | PI Christopher Hunt | 0.00 | 0.00 | 90.04 | 0.00 | 0.00 | 90.04 |
| 14ZAD1 | UNH P1 Adjustments | UUMISC | Institutional Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (5,729,594.92) | 0.00 | 0.00 | (5,729,594.92) |
| 14ZAD1 | UNH P1 Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (683,126.88) | 0.00 | 0.00 | (683,126.88) |
| 14ZAD2 | UNH P2 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (49,612.81) | 0.00 | 0.00 | (49,612.81) |
| 14ZAD2 | UNH P2 Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | UUMISC | Institutional Expenses | 0.00 | 0.00 | (308,659.55) | 0.00 | 0.00 | (308,659.55) |
| 14ZAD3 | UNH P1 Adjustments | UUXAL2 | Functional Alloc - Research | 175,108.21 | 11,534.79 | 175,560.94 | 0.00 | 0.00 | 362,203.94 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZANH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZBNH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | URROSR | Office of Sponsored Programs | 0.00 | 0.00 | (602,754.02) | 0.00 | 0.00 | (602,754.02) |
| 14ZCNH | Unbilled Grants AR | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZDNH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZENH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZFNH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZGNH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZRNH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZTNH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU00 | CWS Balance Sheet Activity | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | UUCONT | University Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | UUMISC | Institutional Expenses | 0.00 | 0.00 | 60,387.08 | 0.00 | 0.00 | 60,387.08 |
| 14ZUNH | Restricted Rev Adjustment- UNH | YZMI10 | Restricted Fund YE Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZXNH | Unbilled Grants AR | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | UUMISC | Institutional Expenses | 0.00 | 0.00 | (20,966,730.40) | 0.00 | 0.00 | (20,966,730.40) |
| 14ZZNH | Restricted Rev Adjustment | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | UESBCA | Compliance Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | UESBCO | Concord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159052 | 2014 SBDC | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159053 | 2014 SBDC | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | UESBCA | Compliance Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 159055 | 2015 SBDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159055 | 2015 SBDC | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159056 | 2014 Carryover Funds | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159057 | 2016 SBDC | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159058 | 2016 SBDC Manchester | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159059 | 2016 SBDC Nashua | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159060 | 2016 SBDC North Country | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159061 | 2016 SBDC Seacoast | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159062 | 2016 SBDC Statewide Training | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159063 | 2015 SBDC Carryforward | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159064 | 2017 SBDC | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159065 | 2017 SBDC Manchester | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159066 | 2017 SBDC Nashua | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159067 | 2017 SBDC North Country | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159068 | 2017 SBDC Seacoast | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159069 | 2017 SBDC State Wide Training | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159070 | 2016 SBDC Carryforward | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | UESBCE | Central | 69,159.98 | 29,125.98 | 113,911.33 | 0.00 | 0.00 | 212,197.29 |
| 159071 | 2018 SBDC Central | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | UESBMA | Manchester | 26,970.89 | 10,695.23 | 8,972.65 | 0.00 | 0.00 | 46,638.77 |
| 159073 | 2018 SBDC Nashua | UESBNA | Nashua | 55,744.86 | 22,430.96 | 19,456.07 | 0.00 | 0.00 | 97,631.89 |
| 159074 | 2018 SBDC North Country | UESBNC | North Country | 0.00 | 0.00 | 1,916.04 | 0.00 | 0.00 | 1,916.04 |
| 159075 | 2018 SBDC Seacoast | UESBSE | Seacoast | 32,586.53 | 11,723.86 | 15,197.62 | 0.00 | 0.00 | 59,508.01 |
| 159076 | 2018 SBDC Statewide Education | UESBTR | SBDC Training | 22,111.09 | 9,353.01 | 9,175.89 | 0.00 | 0.00 | 40,639.99 |
| 159077 | 2019 SBDC Central | UESBCE | Central | 60,227.27 | 25,301.83 | 92,520.78 | 0.00 | 0.00 | 178,049.88 |
| 159077 | 2019 SBDC Central | UESBEG | PI - Liz Gray | 0.00 | 0.00 | 35.00 | 0.00 | 0.00 | 35.00 |
| 159077 | 2019 SBDC Central | UESBNC | North Country | 311.47 | 26.16 | 84.41 | 0.00 | 0.00 | 422.04 |
| 159077 | 2019 SBDC Central | UESBSE | Seacoast | 478.05 | 40.16 | 129.55 | 0.00 | 0.00 | 647.76 |
| 159078 | 2019 SBDC Merrimack Valley | UESBMA | Manchester | 25,637.65 | 10,844.65 | 13,886.15 | 0.00 | 0.00 | 50,368.45 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 159078 | 2019 SBDC Merrimack Valley | UESBMV | SBDC Merrimack Valley | 1,504.62 | 636.45 | 535.35 | 0.00 | 0.00 | 2,676.42 |
| 159079 | 2019 SBDC Nashua | UESBMV | SBDC Merrimack Valley | 0.00 | 0.00 | (0.01) | 0.00 | 0.00 | (0.01) |
| 159079 | 2019 SBDC Nashua | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159080 | 2019 SBDC North Country | UESBNC | North Country | 0.00 | 0.00 | 125.00 | 0.00 | 0.00 | 125.00 |
| 159081 | 2019 SBDC Seacoast | UESBSE | Seacoast | 15,444.02 | 6,532.78 | 10,708.42 | 0.00 | 0.00 | 32,685.22 |
| 159082 | 2019 SBDC Statewide Education | UESBTR | SBDC Training | 13,444.17 | 5,686.85 | 5,408.73 | 0.00 | 0.00 | 24,539.75 |
| 15C162 | UNH Undistributed Salaries | UAABSC | Provost's Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | URROSR | Office of Sponsored Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C233 | New Hampshire Teachers as Scholars | UAHCEP | Professional Development GRAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C679 | Program Management - CS | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C684 | Ocean Projects Course - CS | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C685 | SG Ext Education - CS | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C686 | Seagrant Microbe - CS | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C687 | Seaweed Culture Systems | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C688 | Calibrating Lobster Traps - CS | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C689 | SG Extension Program - CS | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C690 | Communications and Info | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C691 | Resuspension in Great Bay | UZOPLK | PI Linda Kaljenais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C712 | Space Grant 2010-2015 - CS | UZEODB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C723 | CORE Infrastructure - CS | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C730 | 2010 Aquaculture Ext Enhance - CS | URSGKL | PI Ken LaValley - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C740 | Est Historic Baseline Yr 2 - CS | UCHIJB | PI Jeffrey Bolster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C743 | Communication and Info Yr 2 - CS | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C744 | Program Management 2 - CS | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C745 | SG Ext Education YR 2 - CS | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C746 | SE Extension Program YR 2 - CS | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C747 | Seaweed Culture Systems Yr 2 - CS | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C748 | Calibrating Lobster Traps YR 2 - CS | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C749 | Seagrant Microbe YR 2 - CS | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C750 | Resuspension in GB YR 2 - CS | UZOPLK | PI Linda Kaljenais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C751 | NH WRRC Administrative - CS | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C752 | Information Transfer - CS | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C753 | Nutrient Loading in Watersheds - CS | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C754 | Arsenic Groundwater Dynamics - CS | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C760 | Developing enhancement program | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C766 | 2011 PREP Estuarine Monitoring - CS | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C768 | 2011 PREP Estuarine Monitoring - CS | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C784 | Ocean Project Course YR 2 - CS | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C789 | Resource Management and 2010 - CS | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C810 | McDowell-Aquatic - CS | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C813 | Management-CS | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C815 | Frey-Terrestrial - CS | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C816 | Lammers & Wollheim-Aquatic - CS | UZCXRL | PI Richard Lammers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C817 | Ollinger-Terrestrial - CS | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C820 | EPSCoR CAN-J.Jacobs - CS | UDCEJJ | PI-Jennifer Jacobs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C821 | Leitzel-OEDW - CS | URLCKG | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C822 | Participatory Water Quality - CS | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C823 | James Hall Vegetated Roof - CS | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C824 | Coal Tar Sealant in NH - CS | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15C825 | Administration Year 2 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C826 | NH EPSCOR-Curt Grimm - CS | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C827 | Lamprey Nutrient Sensors - CS | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C828 | Estuarine Lobsters - CS | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C829 | Undergrad Opportunity 2012-20 - CS | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C830 | SG Extension 2012-2013 - CS | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C831 | Alewife Culture - CS | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C832 | Sea Grant Education 2012-13 - CS | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C833 | NH Seafood Alternative Markets CS | UXRECF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C834 | Communications Program 2012-13 - CS | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C835 | Interactions In Oysters - CS | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C836 | Lamprey Nutrient Sensors - CS | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C841 | Maxium SDI - CS | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C847 | CS Program MGT. 2012-2013 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C853 | FEE Network Meeting - CS | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C855 | MRI: HiSeq 2000 - CS | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C858 | Minibus Regional Catch - CS | UZOPCG | PI Christopher Glass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C859 | Coastal Volunteer - CS | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C862 | Wildcat Transit Route - CS | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C871 | Computer Cluster for Heliophys - CS | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C872 | BEF and MEF Inventory - CS | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C875 | PREP Year 17 - CS | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C888 | Lamprey Nutrient Sensors YR2 - CS | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C889 | Interactions in Oysters YR2 - CS | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C890 | NH Seafood Alternative Yr2 CS | UXRECF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C891 | Estuarine Lobsters YR 2 - CS | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C892 | Alewife Culture YR2 - CS | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C893 | SG Extension 2012-2013 YR2 - CS | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C896 | Communications Program 2013yr2 - CS | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C898 | Program Mgt. Year 2 - CS | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C900 | Berry Brook III - CS | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C910 | Forage-Cover Crop Demos - CS | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C911 | Cost Share | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C912 | 2013 Eelgrass Imagery - CS | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | UZESMM | PI Mary Martin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C925 | PLACE-CS | ULLATT | PI Thelma Thompson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C933 | Huber Cost Share | UZESMH | PI Matthew Huber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C943 | Fate of Methane-Cost Share | UDOM00 | Center for Coastal and Ocean Mappin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15C943 | Fate of Methane-Cost Share | UDOMTW | PI Thomas Weber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C945 | Long-Line Nori Aquaculture - CS | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C946 | 2014-17 NHSG Extension Cost Share | UXNTJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C947 | Clam Leukemia Transcriptomes - CS | UBMCCW | PI Charles W Walker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C948 | Lamprey River Flood Damage - CS | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | UXYTMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C950 | 2014-17 NHSG Communications - CS | UZMSSA | PI Steve Adams | 44,961.87 | 18,931.67 | 16,612.29 | 0.00 | 0.00 | 80,505.83 |
| 15C951 | Great Bay Sediment Nutrients - CS | UZOPLK | PI Linda Kaljenais | 537.94 | 227.55 | 363.61 | 0.00 | 0.00 | 1,129.10 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C953 | PLACE - CS | UZESMR | PI Michael Routhier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C954 | Humanities Collections & Refer - CS | UCENSR | PI Siobhan Senier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C955 | Geospatial Models of Movement - CS | UCANMH | PI Meghan Howey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | UDESAL | PI Anne Lightbody | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C959 | Reaching Rural NH with Tech - CS | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C964 | UNH A-Lot Retrofit - CS | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C965 | 2013 Eelgrass Imagery - CS | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C967 | Aquaculture Raft - CS | UDMEMS | PI M R Swift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C970 | Child Welfare Tuition Partners - CS | UFSWAB | PI Anne Broussard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C971 | NARF-Net Cost Share | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C972 | Demography Ecosystems-CoopExt - CS | UBNRMD | PI Mark Ducey | 6,070.88 | 2,567.95 | 4,103.46 | 0.00 | 0.00 | 12,742.29 |
| 15C973 | USFS Demography & Ecosystems - CS | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C974 | Cost Share | UFDDDB | PI Debra Brucker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C978 | Climate Adaptation for Roads - CS | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C980 | Red Pine Decline - CS | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C986 | NSF Program Officer - CS | UDCHRJ | PI Richard Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C988 | Stable Isotope Instrumentation - CS | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C991 | Tapping Wild Wheat - CS | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C992 | Rockingham County FOA&Discover - CS | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C995 | Cost Share | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA00 | Merrimack Watershed - CS | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA03 | Improved Ecosystem Indicators - CS | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA04 | Biopalooza II - CS | UDCEJH | PI James Houle | 0.00 | 0.00 | 5,113.76 | 0.00 | 0.00 | 5,113.76 |
| 15CA05 | Cost Share | UXFDRS | PI Rebecca Sideman | 3,710.07 | 1,569.35 | 2,507.69 | 0.00 | 0.00 | 7,787.11 |
| 15CA06 | Slavery and the Making - CS | UCENSM | PI Sean Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA07 | UNH USDA NE Climate Hub - CS | UBDEJW | PI Jon Wraith | 477.00 | 201.59 | 322.34 | 0.00 | 0.00 | 1,000.93 |
| 15CA08 | Cost Share | UZESSO | PI Scott Ollinger | 1,700.62 | 719.23 | 1,149.40 | 0.00 | 0.00 | 3,569.25 |
| 15CA11 | CPE FY16 - CS | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA12 | CPE FY17 - CS | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA13 | 2015 PREP Estuarine Monitoring - CS | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA14 | 2015 PREP Estuarine Monitoring - CS | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA15 | UCEDD FY16 - CS | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA16 | NH NASA EPSCoR RID 2015-2018 - CS | UZSPAG | PI Antoinette Galvin | 14,400.02 | 6,091.26 | 9,733.36 | 0.00 | 0.00 | 30,224.64 |
| 15CA17 | 2015-16 Great Bay SWMP Cost Share | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA18 | Emergency Erosion Control - CS | UXCMSS | PI Sarah Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15CA19 | White Pine Forest Health CS | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA20 | Fast Forward FY17 - CS | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA21 | Fast Forward FY16 - CS | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA22 | Expanding the Safety Net-CS | UACCTR | Psychological & Counseling Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA24 | USDA Soil Moisture - CS | UDCEJJ | PI-Jennifer Jacobs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA25 | Data Center Airflow - CS | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA26 | Analysis of Polyamines - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA29 | Fleet Replacement Phase VI - CS | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA31 | SG Aquaculture-Tech Transfer - CS | UZMSMC | PI Michael Chambers | 13,230.75 | 1,111.37 | 3,728.96 | 0.00 | 0.00 | 18,071.08 |
| 15CA32 | Autonomous Rovers - CS | UZSPAG | PI Antoinette Galvin | 170.30 | 72.03 | 115.10 | 0.00 | 0.00 | 357.43 |
| 15CA33 | NSF Program Officer Year 2 - CS | UDCHRJ | PI Richard Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA34 | StewNet Habitat Restoration - CS | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA35 | Food Security - CS | UFDDDB | PI Debra Brucker | 768.58 | 325.04 | 109.37 | 0.00 | 0.00 | 1,202.99 |
| 15CA36 | Cost Share Year 1 | UBBIDH | PI Daniel Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA37 | Cost Share Year 2 | UBBIDH | PI Daniel Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA38 | Public Value Partnership - CS | UCARKD | PI Kristina Durocher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA40 | UNH ODRF Agroecosystem Study - CS | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA41 | Shot Rings Out: King's Death c-s | UCHIJS | PI J Sokol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA42 | The Living Bridge: Benchmark - CS | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.21 | 0.00 | 0.00 | 0.21 |
| 15CA43 | 2016 SBDC Central - CS | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA44 | Interpersonal Trauma Motives-CS | UCPYSB | PI Sidney Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA45 | Northern New England JSHS - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA46 | Coos County Broadband Mapping CS SV | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA47 | 2015 SBDC Carryforward - CS | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA51 | B-Lot Stormwater Management - CS | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA52 | Interactions in Dune Systems - CS | UBBIGM | PI Gregg E Moore | 2,045.24 | 865.08 | 756.68 | 0.00 | 0.00 | 3,667.00 |
| 15CA53 | Program Management - CS | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA54 | Limulus Bleeding Impacts-Horse - CS | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA55 | Coastal Environmental Literacy - CS | UZESAS | PI Annette Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA57 | Emerging Oyster Industry in NH - CS | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA58 | UCEDD FY17 - CS | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA59 | Improving Coastal Inundation CostSh | UZOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA60 | Improving Coastal Inundation CA-CS | UBNRCA | PI Catherine Ashcraft | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA61 | Silvicultural Strategies - CS | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA63 | Halias Safety Symposium - CS | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA64 | Transit Info Shelter Sign Inst - CS | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA65 | Fuel Station Generator Install - CS | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA66 | 2016-17 NOAA Great Bay - CS | UZMSTG | PI Thomas Gregory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA68 | Institutional Commitment | UDPHJZ | PI Jiadong Zang | 22,140.21 | 9,365.41 | 0.00 | 0.00 | 0.00 | 31,505.62 |
| 15CA69 | Cost Share | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA70 | Pathogenic Vibrio in NH - CS | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA71 | Cod Genomics Stock Structure - CS | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 3,016.15 | 0.00 | 0.00 | 3,016.15 |
| 15CA72 | Institutional Commitment | UDCHGL | PI Gonghu Li | 35,936.43 | 7,640.56 | 25,149.40 | 0.00 | 0.00 | 68,726.39 |
| 15CA73 | Global Diets & Impacts Cost Share | UZESRL | PI Richard Lammers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA74 | Cost Share | UACKJ1 | PI Kenneth Johnson | 0.00 | 24,300.92 | 0.00 | 0.00 | 0.00 | 24,300.92 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15CA75 | Edmond J Safra Fellow - CS | UCEDWT | PI Winston Thompson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA77 | Cost Share No F&A | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA79 | MRI: Water Tunnel Flows - CS | UDMELF | PI Diane Foster | 0.00 | 0.00 | 197,730.25 | 0.00 | 0.00 | 197,730.25 |
| 15CA81 | USFS White Mtn Natnl Forest - CS | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA82 | Shellfish Aquaculture - CS | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA84 | NNEJSHS-2017 - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA86 | Natural Coastal Barriers C-S | UZOPJS | PI Joseph Salisbury | 2,465.15 | 1,042.74 | 912.04 | 0.00 | 0.00 | 4,419.93 |
| 15CA87 | NBRC 2016 Econo-Infrastructure - CS | UZESFR | PI Fay Rubin | 0.00 | 0.00 | (0.61) | 0.00 | 0.00 | (0.61) |
| 15CA89 | TQP-Coop Ext | UXYTFM | Youth and Family | 8,918.68 | 3,772.61 | 1,015.30 | 0.00 | 0.00 | 13,706.59 |
| 15CA90 | UNH-TRRE - CS | UCEDLC | PI Leslie Couse | 144,396.81 | 30,481.46 | 13,990.44 | 0.00 | 0.00 | 188,868.71 |
| 15CA91 | Market New Products Workshop - CS | UXFDNH | PI Nada Haddad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA92 | Cost Share | UACCTR | Psychological & Counseling Services | (778.46) | (326.18) | (388.84) | 0.00 | 0.00 | (1,493.48) |
| 15CA93 | Cost Share Eelgrass Analyses | UZMSTG | PI Thomas Gregory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA94 | Apalachicola Bay Intertidal - CS | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA96 | NH Humanities Collaborative - CS | UCDOHB | PI Heidi Bostic | 10,547.53 | 4,298.42 | 0.00 | 0.00 | 0.00 | 14,845.95 |
| 15CA97 | 2017 SBDC Cost Share | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA98 | WRRC Info Transfer YR2 - CS | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAD1 | UNH P1 Cost Share Adjustments | UUMISC | Institutional Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAADVI | University Advising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UACARS | Carsey School | (17,111.65) | (6,795.27) | 0.00 | 0.00 | 0.00 | (23,906.92) |
| 15CAUS | Undistributed Sals for Acad Affairs | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UACCTR | Psychological & Counseling Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UACPMT | PI Beth Mattingly | 17,111.59 | 6,795.27 | 0.00 | 0.00 | 0.00 | 23,906.86 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAENLL | PI Leonard Lamberti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UALCTR | Leitzel Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UATEEX | Teaching Excellence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAUPWB | Upward Bound | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB00 | Rainbow Smelt Resource - CS | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB01 | Metagenomic Analysis - CS | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB02 | NaED: Spencer Postdoctoral - CS | UCENKB | PI Kabria Baumgartner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB03 | Old-Growth Forests Dynamics - CS | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB05 | Chaga Resources in the WMNF - CS | UBNRHA | PI Heidi Asbjornsen | 16,217.64 | 6,859.91 | 11,654.03 | 0.00 | 0.00 | 34,731.58 |
| 15CB06 | UNH Asset Management Grant - CS | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | UBMCKV | PI Krisztina Varga | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 7,168.44 | 0.00 | 0.00 | 7,168.44 |
| 15CB09 | CPE FY18 - CS | UFSWMV | Melissa Wells | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15CB10 | 2017 Estuarine Monitoring - CS | UZMSTG | PI Thomas Gregory | 3,998.66 | 1,691.44 | 2,873.61 | 0.00 | 0.00 | 8,563.71 |
| 15CB11 | Effects of Stress Factors - CS | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB12 | 2017-18 NOAA Great Bay Monitor - CS | UZMSTG | PI Thomas Gregory | 0.00 | 0.00 | 78.12 | 0.00 | 0.00 | 78.12 |
| 15CB13 | Cost Share | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB14 | PnET-CN Model Enhancement C-S | UZESSO | PI Scott Ollinger | 715.38 | 302.67 | 0.00 | 0.00 | 0.00 | 1,018.05 |
| 15CB15 | Cost Share | UDESJB | PI Julia Bryce | 6,039.48 | 2,554.63 | 3,953.31 | 0.00 | 0.00 | 12,547.42 |
| 15CB16 | NHIRC Dev. Watts Pipe Tool - CS | UDEEKC | PI Kent Chamberlin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | UACARX | Center for Academic Resources | 5,919.24 | 2,503.84 | 673.84 | 0.00 | 0.00 | 9,096.92 |
| 15CB19 | CS Neural Pathways | UCPYSC | PI Sergios Charntikov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB20 | CS cAMP Signaling | UBMCXC | PI Xuanmao Chen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB21 | CS Diagnostic Sensor | UDKEJH | PI Jeffrey Halpern | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB22 | CS Design Principles | UDKEKJ | PI Kyung Jae Jeong | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB23 | CS Implantable Sensor | UDEEES | PI Edward Song | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB24 | CS Salary Cap | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | UBMCDW | PI Don Wojchowski | 2,869.12 | 241.01 | 0.00 | 0.00 | 0.00 | 3,110.13 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | UBNRJG | PI Jeff Garnas | 598.63 | 253.19 | 221.47 | 0.00 | 0.00 | 1,073.29 |
| 15CB29 | FTA Transit Information Signage-Mat | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB32 | Safety Net Year 3 CS | UACCTR | Psychological & Counseling Services | 15,862.69 | 5,102.44 | 21,744.21 | 0.00 | 0.00 | 42,709.34 |
| 15CB33 | CS Salary Cap | UBMCDW | PI Don Wojchowski | 1,021.74 | 85.82 | 0.00 | 0.00 | 0.00 | 1,107.56 |
| 15CB35 | Bicycle-Pedestrian Patrol C-S | UPPDPD | PI Paul Dean | 168.29 | 14.14 | 0.00 | 0.00 | 0.00 | 182.43 |
| 15CB39 | Network Visioning Project - CS | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | UESBCE | Central | (4,082.15) | (230.08) | (1,517.88) | 0.00 | 0.00 | (5,830.11) |
| 15CB40 | 2018 SBDC - CS | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB40 | 2018 SBDC - CS | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | UBBISR | PI Sandra Rehan | 81,861.73 | 34,627.43 | 12,941.98 | 0.00 | 0.00 | 129,431.14 |
| 15CB42 | AdjustDepth - CS | UZMSMC | PI Michael Chambers | 4,430.91 | 1,874.40 | 3,184.24 | 0.00 | 0.00 | 9,489.55 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | UZMSEC | PI Erik Chapman | 45,091.56 | 19,073.79 | 32,403.45 | 0.00 | 0.00 | 96,568.80 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB44 | Continuous, High Yield Kelp - CS | UZMSMC | PI Michael Chambers | 4,571.63 | 1,933.89 | 3,285.29 | 0.00 | 0.00 | 9,790.81 |
| 15CB45 | Nature-Based Coastal Infra - CS | UDCETB | PI Thomas Ballestero | 5,999.89 | 2,537.98 | 4,311.64 | 0.00 | 0.00 | 12,849.51 |
| 15CB46 | Tsavalas EPScOR Cost Share | UDMSJT | PI John Tsavalas | 46,480.92 | 19,661.30 | 33,401.90 | 0.00 | 0.00 | 99,544.12 |
| 15CB47 | Varga EPScOR - CS | UBMCKV | PI Krisztina Varga | 25,361.09 | 10,727.76 | 18,224.84 | 0.00 | 0.00 | 54,313.69 |
| 15CB48 | Creating Functioning Landscape CS | UBNRAK | PI Adrienne Kovach | 28,153.05 | 10,090.99 | 19,313.10 | 0.00 | 0.00 | 57,557.14 |
| 15CB49 | Summer Boot Camps - CS | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB50 | Micro-Truss Structures - CS | UDMEBK | PI Brad Kinsey | 53,487.54 | 22,625.31 | 123,736.60 | 0.00 | 0.00 | 199,849.45 |
| 15CB51 | Science-Based Rehabilitation - CS | UBNRJU | PI John Gunn | 12,810.38 | 5,418.62 | 9,205.70 | 0.00 | 0.00 | 27,434.70 |
| 15CB52 | CS Sustainability of NE Aquacult | UBANTG | PI Todd Guerdat | 17,202.95 | 7,276.71 | 8,206.55 | 0.00 | 0.00 | 32,686.21 |
| 15CB53 | Communications - CS | UZMSEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB54 | Watson Jonah Crabs - CS | UBBIWW | PI Winsor Watson | 5,501.15 | 2,326.94 | 3,953.23 | 0.00 | 0.00 | 11,781.32 |
| 15CB55 | Watts Ecosystem Assessments - CS | UDCEAW | PI Alison Watts | 7,069.97 | 2,990.58 | 5,080.48 | 0.00 | 0.00 | 15,141.03 |
| 15CB56 | Whistler Vibrio - CS | UBMCCH | PI Cheryl Whistler | 14,412.88 | 6,096.75 | 10,357.28 | 0.00 | 0.00 | 30,866.91 |
| 15CB57 | Berlinsky-Striped Bass - CS | UBANDB | PI David Berlinsky | 19,090.03 | 8,074.95 | 13,718.31 | 0.00 | 0.00 | 40,883.29 |
| 15CB58 | Northern New England Symposium - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB59 | Tracking the Vernal Window - CS | UZESLB | PI Elizabeth Burakowski | 824.17 | 348.67 | 0.00 | 0.00 | 0.00 | 1,172.84 |
| 15CB60 | Education - CS | UXYTMW | PI Mark Wiley | 6,564.91 | 2,776.94 | 2,428.84 | 0.00 | 0.00 | 11,770.69 |
| 15CB61 | Workforce Development - CS | UXYTMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | UXNTJP | PI Julia Peterson | 25,126.92 | 10,628.73 | 9,296.54 | 0.00 | 0.00 | 45,052.19 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15CB63 | CIBBR Yr2: Diagnostic Sensor - CS | UDKEJH | PI Jeffrey Halpern | 32,056.40 | 13,559.80 | 0.00 | 0.00 | 0.00 | 45,616.20 |
| 15CB64 | CIBBR Yr2: Design Principles - CS | UDKEKJ | PI Kyung Jae Jeong | 43,663.26 | 18,469.62 | 0.00 | 0.00 | 0.00 | 62,132.88 |
| 15CB65 | CIBBR Yr2: Implantable Sensor - CS | UDEEES | PI Edward Song | 30,243.79 | 12,793.12 | 0.00 | 0.00 | 0.00 | 43,036.91 |
| 15CB66 | CIBBR Yr2: Administrative Core - CS | UBMCRC | PI Rick H Cote | 10,893.15 | 3,017.02 | (465.91) | 0.00 | 0.00 | 13,444.26 |
| 15CB68 | CIBBR Yr2: Neural Pathways - CS | UCPYSC | PI Sergios Charntikov | 24,297.58 | 10,277.87 | 0.00 | 0.00 | 0.00 | 34,575.45 |
| 15CB69 | Contact Lens-Corneal Melting CS | UDKEKJ | PI Kyung Jae Jeong | 9,823.06 | 4,155.06 | 7,058.99 | 0.00 | 0.00 | 21,037.11 |
| 15CB70 | Manure Fertilization Nutrient - CS | UDCEPM | PI Paula J. Mouser | 13,357.22 | 5,649.91 | 9,598.60 | 0.00 | 0.00 | 28,605.73 |
| 15CB71 | Natural Resource Outreach - CS | UXNTAS | PI Amanda Stone | 6,969.91 | 2,947.74 | 2,578.55 | 0.00 | 0.00 | 12,496.20 |
| 15CB72 | Education Tuition Partnership - CS | UFSWMV | Melissa Wells | 18,348.19 | 7,761.04 | 9,190.50 | 0.00 | 0.00 | 35,299.73 |
| 15CB73 | UCEDD FY19 Cost Share | UFDDLB | PI Linda Bimbo | 43,566.60 | 18,428.56 | 21,822.23 | 0.00 | 0.00 | 83,817.39 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | UCSOSP | PI Sharyn Potter | 22,049.37 | 9,326.94 | 11,044.46 | 0.00 | 0.00 | 42,420.77 |
| 15CB76 | SPaT Challenge - CS | UDEENK | PI Nicholas Kirsch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB76 | SPaT Challenge - CS | URCRNK | CRC - Nicholas Kirsch | 10,438.00 | 4,384.75 | 1,778.73 | 0.00 | 0.00 | 16,601.48 |
| 15CB78 | 2018-19 NOAA Great Bay System - CS | UZMSTG | PI Thomas Gregory | 8,475.60 | 3,585.20 | 6,090.72 | 0.00 | 0.00 | 18,151.52 |
| 15CB79 | CIBBR Yr2: cAMP Signaling - CS | UBMCXC | PI Xuanmao Chen | 26,993.85 | 11,418.42 | 0.00 | 0.00 | 0.00 | 38,412.27 |
| 15CB80 | WRRC Administration Yr3 - CS | UBNRWM | PI William Mcdowell | 15,284.54 | 6,464.92 | 7,655.81 | 0.00 | 0.00 | 29,405.27 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | UBNRWM | PI William Mcdowell | 19,014.15 | 8,041.17 | 13,662.91 | 0.00 | 0.00 | 40,718.23 |
| 15CB83 | NH-INBRE Year 4 CS | UBMCWT | PI William K Thomas | 4,016.22 | 337.36 | 0.00 | 0.00 | 0.00 | 4,353.58 |
| 15CB84 | Green Infrastructure Restorat - CS | UDCEJH | PI James Houle | 4,094.92 | 1,731.96 | 1,515.01 | 0.00 | 0.00 | 7,341.89 |
| 15CB85 | Fellowship Program Supplement - CS | UZMSEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB86 | Offshore Aquaculture Demo - CS | UZMSMC | PI Michael Chambers | 11,871.42 | 5,021.69 | 8,531.00 | 0.00 | 0.00 | 25,424.11 |
| 15CB87 | NH-INBRE Year 3 CS | UBMCWT | PI William K Thomas | 5,195.16 | 405.21 | 0.00 | 0.00 | 0.00 | 5,600.37 |
| 15CB88 | Wildcat Transit Fleet Replace - CS | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 960,632.87 | 0.00 | 0.00 | 960,632.87 |
| 15CB90 | Student Support Services-Yr 4 CS | UACARX | Center for Academic Resources | 41,461.25 | 12,635.68 | 4,327.71 | 0.00 | 0.00 | 58,424.64 |
| 15CB91 | MRI: NMR Spectrometer - CS | UBMCKV | PI Krisztina Varga | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB92 | Prairie Mole Cricket - CS | UBBIDH | PI Daniel Howard | 7,711.76 | 3,262.03 | 5,541.78 | 0.00 | 0.00 | 16,515.57 |
| 15CB93 | Prairie Mole Cricket Year 2 - CS | UBBIDH | PI Daniel Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | URREPS | NH EPSCoR | 66,652.92 | 28,194.11 | 166,429.58 | 0.00 | 0.00 | 261,276.61 |
| 15CB95 | Great Bay Waterbody - CS | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB96 | SeaPaddock - CS | UZMSMC | PI Michael Chambers | 8,862.09 | 3,748.63 | 6,368.34 | 0.00 | 0.00 | 18,979.06 |
| 15CB97 | Americorp - CS | UACDBB | PI Daniel Bromberg | 1,798.02 | 151.02 | 145.42 | 0.00 | 0.00 | 2,094.46 |
| 15CB97 | Americorp - CS | UCPSDB | PI Daniel Bromberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB98 | Natural Sediment Event - CS | UBBIGM | PI Gregg E Moore | 3,229.00 | 271.23 | 910.07 | 0.00 | 0.00 | 4,410.30 |
| 15CBUS | Undistributed Salaries for COLSA | UBDRCM | COLSA RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC02 | JSHS 2019 - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 15CC03 | Our Stories Matter: We Matter - CS | UACMHS | PI E Michele Holt-Shannon | 314.87 | 133.08 | 0.00 | 0.00 | 0.00 | 447.95 |
| 15CC04 | 2019 SBDC Central - CS | UESBCE | Central | 7,349.03 | 2,972.79 | 7,013.31 | 0.00 | 0.00 | 17,335.13 |
| 15CC05 | TeleECHO Infrastructure - CS | UFNUGH | PI Gene Harkless | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | UDMECW | PI Christopher White | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC09 | WRRC Water Quality Yr 3 CS | UBNRWM | PI William Mcdowell | 8,152.65 | 3,446.70 | 5,857.65 | 0.00 | 0.00 | 17,457.00 |
| 15CC13 | 2018 NH Forest Stewardship CS | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC14 | NH Invasives Academy CS | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC15 | Town Forests & Citizen Science CS | UXNTHA | PI Haley Andreozzi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC16 | Leveraging Natural Resources - CS | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC17 | Biofab & Bioengineering K12 - CS | UALCSH | Leitzel Center - Stephen Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC18 | Collection Assessment CS | UCARKD | PI Kristina Durocher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC19 | NH NASA EPSCoR RID 19-20 - CS | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC20 | Roseate - CS | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC21 | White and Seavey Islands - CS | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15CC26 | ORPC: HighDeflection Hydrofoil - CS | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC27 | Piscataqua Region Estuaries - CS | UZMSTG | PI Thomas Gregory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC29 | Small Mammal Population - CS | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC30 | CIBBR Yr3: Neural Pathways - CS | UCPYSC | PI Sergios Charntikov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC31 | CIBBR Yr3: cAMP Signaling - CS | UBMCXC | PI Xuanmao Chen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC32 | CIBBR Yr3: Diagnostic Sensor - CS | UDKEJH | PI Jeffrey Halpern | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC33 | CIBBR Yr3: Design Principles - CS | UDKEKJ | PI Kyung Jae Jeong | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC34 | CIBBR Yr3: Implantable Sensor - CS | UDEEES | PI Edward Song | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC35 | CIBBR Yr3: Administrative Core - CS | UBMCRC | PI Rick H Cote | 1,278.44 | 107.38 | 0.00 | 0.00 | 0.00 | 1,385.82 |
| 15CC36 | Vocational Factors on Job Tran CS | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC37 | Climate Risk on Working Lands CS | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC38 | Natural Resources Outreach - CS | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | UFRMMF | PI Michael Ferguson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC40 | UNH Estuarine Monitoring-Prep - CS | UZMSTG | PI Thomas Gregory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC41 | NH Coastal Viewer Enhancement - CS | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UCCRCM | COLA Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UCFRKL | PI Kimberly Lema | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UCFRL0 | Family Research Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UCPYKE | PI Katie Edwards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UCSCTR | Survey Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | UD0BSC | CEPS Business Service Ctr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | UD0RCM | CEPS RCM Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UESBCA | Compliance Assistance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UESBCO | Concord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UESBDC | Small Business Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | UFXRCM | Health and Human Services RCM | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 |
| 15CGUS | Undistributed Sals for Gen Admin | UGCEJG | PI Joshua Gagnon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | UGGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | URRRCM | VP Research RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15CX00 | Undistributed Salaries - CE | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXFRWL | Forestry And Wildlife Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXYTDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX11 | Belknap County State FY '13 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX12 | Carroll County State FY '13 | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX13 | Chesire County State FY '13 | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX14 | Coos County State FY '13 | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX15 | Grafton County | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX16 | Hillsborough County State FY 13 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX17 | Merrimack County State FY '13 | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX18 | Rockingham County State FY 12 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX19 | Strafford County State FY '13 | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX20 | Sullivan County State FY 13 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX21 | Belknap County State FY 14 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX22 | Carroll County State FY 14 | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX23 | Cheshire County State FY 14 | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX24 | Coos County State FY 14 | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX25 | Grafton County FY 14 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX26 | Hillsborough County FY 14 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX27 | Merrimack County State FY 14 | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX28 | Rockingham County State FY '13 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX29 | Strafford County State FY 14 | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX30 | Sullivan County FY 14 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX31 | Belknap County State FY 15 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX32 | Carroll County State FY 15 | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX33 | Cheshire County State FY 15 | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX34 | Coos County State FY 15 | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX35 | Grafton County State FY '15 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX36 | Hillsborough County State FY '15 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX37 | Merrimack County State FY 15 | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX38 | Rockingham County State FY 14 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX39 | Strafford County State FY 15 | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX40 | Sullivan County State FY '15 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX41 | Belknap County State FY '16 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX42 | Carroll County State FY 16 | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX43 | Cheshire County State 16 | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX44 | Coos County State FY 16 | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX45 | Grafton County State FY 16 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX46 | Hillsborough County State FY 16 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX47 | Merrimack County State FY 16 | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15GX48 | Rockingham County State FY 15 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX49 | Strafford County State 16 | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX50 | Sullivan County State FY 16 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX51 | Belknap County State FY '17 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX52 | Carroll County State FY 17 | UXCRRL | Carroll County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX53 | Cheshire Coounty State FY 17 | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX54 | Coos County State FY 17 | UXCOOS | Coos County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX55 | Grafton County State FY '17 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX56 | Hillsborough County State FY '17 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX57 | Merrimack County State FY 17 | UXMRMK | Merrimack County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX58 | Rockingham County State FY 16 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX59 | Strafford County State FY 17 | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX60 | Sullivan County State FY '17 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX61 | Belknap County State Fy 18 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 8,797.08 | 0.00 | 0.00 | 8,797.08 |
| 15GX62 | Carroll County State FY 18 | UXCRRL | Carroll County | 0.00 | 0.00 | 11,183.36 | 0.00 | 0.00 | 11,183.36 |
| 15GX63 | Cheshire County State FY 18 | UXCHSR | Cheshire County | 1,294.66 | 108.76 | 4,804.65 | 0.00 | 0.00 | 6,208.07 |
| 15GX64 | Coos County State FY 18 | UXCOOS | Coos County | 0.00 | 0.00 | 18,345.32 | 1,581.94 | 0.00 | 19,927.26 |
| 15GX65 | Grafton County State FY '18 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 |
| 15GX66 | Hillsborough County State FY '18 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX67 | Merrimack County State FY 18 | UXMRMK | Merrimack County | 0.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 2,600.00 |
| 15GX68 | Rockingham County State FY 17 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX69 | Strafford County State FY 18 | UXSTFD | Strafford County | 5,557.00 | 466.79 | 4,936.48 | 0.00 | 0.00 | 10,960.27 |
| 15GX70 | Sullivan County State FY '18 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 1,789.43 | 0.00 | 1,789.43 |
| 15GX71 | Belknap County State FY 19 | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 1,424.67 | 0.00 | 0.00 | 1,424.67 |
| 15GX72 | Carrol County State FY 19 | UXCRRL | Carroll County | 0.00 | 0.00 | 7,022.27 | 0.00 | 0.00 | 7,022.27 |
| 15GX73 | Cheshire County State FY 19 | UXCHSR | Cheshire County | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 |
| 15GX74 | Coos County State FY 19 | UXCOOS | Coos County | 0.00 | 0.00 | 1,338.62 | 183.61 | 0.00 | 1,522.23 |
| 15GX75 | Grafton County State FY 19 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 5,843.61 | 0.00 | 0.00 | 5,843.61 |
| 15GX76 | Hillsborough County State FY '19 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 838.74 | 0.00 | 0.00 | 838.74 |
| 15GX77 | Merrimack County State FY 19 | UXMRMK | Merrimack County | 0.00 | 0.00 | 1,675.00 | 0.00 | 0.00 | 1,675.00 |
| 15GX78 | Rockingham County State FY 18 | UXRCKM | Rockingham County | 0.00 | 0.00 | 1,650.90 | 0.00 | 0.00 | 1,650.90 |
| 15GX79 | Stafford County State FY 19 | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX80 | Sullivan County State '19 | UXSLVN | Sullivan County | 0.00 | 0.00 | 18,681.09 | 6,702.42 | 0.00 | 25,383.51 |
| 15GX85 | Grafton County State FY 20 | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | UXSLVN | Sullivan County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | UBAEHA | Hatch Administration | 228,795.19 | 88,920.61 | 0.00 | 0.00 | 0.00 | 317,715.80 |
| 15H111 | Hatch Administration - Match | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H589 | Reg. of translational complex | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H604 | Conservation Plant Resources | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H604 | Conservation Plant Resources | UBBIJL | PI J Brent Loy | 295.95 | 116.90 | 0.00 | 0.00 | 0.00 | 412.85 |
| 15H605 | Exp Aerobic Composting System | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H606 | Ovarian influences Ruminants | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H608 | Harvest Shellfish Safety | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H609 | Interspecies Hybrids Squash | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H610 | Microbiomes of Plant | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H610 | Microbiomes of Plant | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H611 | Conservation Plant Resources | UBAEGD | AES Grad Program | 7,125.48 | 598.54 | 0.00 | 0.00 | 0.00 | 7,724.02 |
| 15H611 | Conservation Plant Resources | UBANIH | PI Iago Hale | 6,413.61 | 538.75 | 0.00 | 0.00 | 0.00 | 6,952.36 |
| 15H612 | Comm Health & Resilience | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15H613 | Root Cold Tol & Plant Perform | UBBICN | PI Catherine Neal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H615 | Managing Systems to Improve | UBAEGD | AES Grad Program | 3,546.59 | 297.92 | 0.00 | 0.00 | 0.00 | 3,844.51 |
| 15H616 | Managing Systems to Improve | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H616 | Managing Systems to Improve | UBAEGD | AES Grad Program | 2,533.28 | 212.80 | 0.00 | 0.00 | 0.00 | 2,746.08 |
| 15H616 | Managing Systems to Improve | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | UBAEGD | AES Grad Program | 2,533.28 | 212.80 | 0.00 | 0.00 | 0.00 | 2,746.08 |
| 15H619 | Soil Microbial Efficiency | UBAEPD | AES Funded Post Doc Awards | 7,121.99 | 1,666.54 | 0.00 | 0.00 | 0.00 | 8,788.53 |
| 15H620 | Role of landscape heterogeneity NH | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H620 | Role of landscape heterogeneity NH | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H620 | Role of landscape heterogeneity NH | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H621 | White worm Agriculture and Use | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H621 | White worm Agriculture and Use | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H622 | Enhancement of Oyster Farming | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H622 | Enhancement of Oyster Farming | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H624 | Endocrine Control Reproduction | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H625 | Endemicity in NE shellfish waters | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H625 | Endemicity in NE shellfish waters | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H625 | Endemicity in NE shellfish waters | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H626 | Aquaculture Systems ME Gulf | UBAEGD | AES Grad Program | 2,389.63 | 200.73 | 0.00 | 0.00 | 0.00 | 2,590.36 |
| 15H627 | North Atlantic Seaweeds Selection | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H627 | North Atlantic Seaweeds Selection | UBBIAK | PI Anita Klein | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | UBAEGD | AES Grad Program | 20,943.71 | 723.45 | 0.00 | 0.00 | 0.00 | 21,667.16 |
| 15H628 | Solutions to Bee Problems | UBAEPD | AES Funded Post Doc Awards | 11,999.98 | 2,808.00 | 0.00 | 0.00 | 0.00 | 14,807.98 |
| 15H631 | Use of phosphodiesterase inhibitors | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H632 | Applied Agricultural Genomics | UBAEGD | AES Grad Program | 4,779.26 | 401.46 | 0.00 | 0.00 | 0.00 | 5,180.72 |
| 15H632 | Applied Agricultural Genomics | UBAEPD | AES Funded Post Doc Awards | 28,487.95 | 6,666.15 | 0.00 | 0.00 | 0.00 | 35,154.10 |
| 15H633 | Search | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | UBAEGD | AES Grad Program | 15,772.02 | 226.80 | 0.00 | 0.00 | 0.00 | 15,998.82 |
| 15H633 | Search | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | UBAEGD | AES Grad Program | 2,389.63 | 200.73 | 0.00 | 0.00 | 0.00 | 2,590.36 |
| 15H634 | Climate, Carbon and Land Use | UBAEPD | AES Funded Post Doc Awards | 7,121.99 | 1,666.54 | 0.00 | 0.00 | 0.00 | 8,788.53 |
| 15H634 | Climate, Carbon and Land Use | UBDESO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H635 | Varieties & Small Fruit Prof in NH | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H635 | Varieties & Small Fruit Prof in NH | UBAEGD | AES Grad Program | 2,389.63 | 200.73 | 0.00 | 0.00 | 0.00 | 2,590.36 |
| 15H636 | Cultivating Ecosystem Services | UBAEGD | AES Grad Program | 2,389.63 | 200.73 | 0.00 | 0.00 | 0.00 | 2,590.36 |
| 15H636 | Cultivating Ecosystem Services | UBAEPD | AES Funded Post Doc Awards | 7,121.99 | 1,666.54 | 0.00 | 0.00 | 0.00 | 8,788.53 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | UBAEGD | AES Grad Program | 2,700.00 | 226.80 | 0.00 | 0.00 | 0.00 | 2,926.80 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | UBAEPD | AES Funded Post Doc Awards | 28,487.95 | 6,666.15 | 0.00 | 0.00 | 0.00 | 35,154.10 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H638 | Exploratory Research | UBAEGD | AES Grad Program | 2,867.70 | 0.00 | 0.00 | 0.00 | 0.00 | 2,867.70 |
| 15H638 | Exploratory Research | UBDEJW | PI Jon Wraith | 5,367.52 | 2,120.18 | 0.00 | 0.00 | 0.00 | 7,487.70 |
| 15H639 | Improving finfish production | UBAEGD | AES Grad Program | 11,485.46 | 325.75 | 0.00 | 0.00 | 0.00 | 11,811.21 |
| 15H640 | Pathways of Microcystin Exposure | UBAEGD | AES Grad Program | 2,389.63 | 200.73 | 0.00 | 0.00 | 0.00 | 2,590.36 |
| 15H640 | Pathways of Microcystin Exposure | UBBIJH | PI James Haney | 0.00 | 0.00 | 3,736.62 | 0.00 | 0.00 | 3,736.62 |
| 15H641 | NE Steelhead Trout Aquaculture | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15H644 | The Ecology of Soil Health | UBAEGD | AES Grad Program | 18,337.32 | 413.53 | 0.00 | 0.00 | 0.00 | 18,750.85 |
| 15H644 | The Ecology of Soil Health | UBBICH | PI Carrie Hall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H645 | Interspecies Hybrids Squash | UBAEGD | AES Grad Program | 2,389.63 | 200.73 | 0.00 | 0.00 | 0.00 | 2,590.36 |
| 15H645 | Interspecies Hybrids Squash | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H645 | Interspecies Hybrids Squash | UBBIJL | PI J Brent Loy | 295.95 | 116.90 | 0.00 | 0.00 | 0.00 | 412.85 |
| 15H646 | Wind Turbine Induced Noise | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H646 | Wind Turbine Induced Noise | UBAEGD | AES Grad Program | 2,389.63 | 200.73 | 0.00 | 0.00 | 0.00 | 2,590.36 |
| 15H647 | Impacts on Shellfish Safety | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H647 | Impacts on Shellfish Safety | UBAEGD | AES Grad Program | 12,530.29 | 413.53 | 0.00 | 0.00 | 0.00 | 12,943.82 |
| 15H648 | Recirculating Aquaponic Systems | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H648 | Recirculating Aquaponic Systems | UBAEGD | AES Grad Program | 4,779.26 | 401.46 | 0.00 | 0.00 | 0.00 | 5,180.72 |
| 15H648 | Recirculating Aquaponic Systems | UBBITG | PI Todd Guerdat | 1,739.64 | 687.15 | 0.00 | 0.00 | 0.00 | 2,426.79 |
| 15H649 | Weight Related Factors | UBMCJE | PI Jesse Morrell | 4,780.48 | 401.56 | 2,950.00 | 0.00 | 0.00 | 8,132.04 |
| 15H650 | Bee Health | UBBICN | PI Catherine Neal | 7,961.01 | 3,144.60 | 0.00 | 0.00 | 0.00 | 11,105.61 |
| 15H651 | NH Watershed Management | UBAEGD | AES Grad Program | 15,461.65 | 200.73 | 0.00 | 0.00 | 0.00 | 15,662.38 |
| 15H652 | Commercial Greenhous Prod | UBAEGD | AES Grad Program | 3,345.48 | 281.02 | 0.00 | 0.00 | 0.00 | 3,626.50 |
| 15H652 | Commercial Greenhous Prod | UBBIRD | PI Ryan Dickson | 5,615.21 | 1,285.01 | 13,995.01 | 0.00 | 0.00 | 20,895.23 |
| 15H653 | Pop structure & heterogeneity | UBAEGD | AES Grad Program | 10,342.58 | 401.46 | 0.00 | 0.00 | 0.00 | 10,744.04 |
| 15H654 | Behavioral Genomics Larval Sttlmt | UBAEGD | AES Grad Program | 11,512.58 | 401.46 | 0.00 | 0.00 | 0.00 | 11,914.04 |
| 15H657 | Influence of Ovary Uterus &Emb | UBAEGD | AES Grad Program | 3,369.84 | 283.04 | 0.00 | 0.00 | 0.00 | 3,652.88 |
| 15H658 | Ecological Invasion of ST36 Vibrio | UBAEGD | AES Grad Program | 2,389.63 | 200.73 | 0.00 | 0.00 | 0.00 | 2,590.36 |
| 15H659 | Water Quality,River Network Scales | UBAEGD | AES Grad Program | 14,720.74 | 200.73 | 0.00 | 0.00 | 0.00 | 14,921.47 |
| 15H661 | Managing Plant Microbe Interactions | UBAEGD | AES Grad Program | 12,426.43 | 562.04 | 0.00 | 0.00 | 0.00 | 12,988.47 |
| 15H661 | Managing Plant Microbe Interactions | UBANAP | PI Anissa Poleatewich | 5,756.51 | 483.56 | 656.21 | 0.00 | 0.00 | 6,896.28 |
| 15H661 | Managing Plant Microbe Interactions | UBBIAP | PI Anissa Poleatewick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H663 | Harnessing Chemical Ecology | UBAEGD | AES Grad Program | 20,742.60 | 706.55 | 0.00 | 0.00 | 0.00 | 21,449.15 |
| 15H663 | Harnessing Chemical Ecology | UBNRSA | PI Shadi Atallah | 13,250.81 | 5,234.12 | 0.00 | 0.00 | 0.00 | 18,484.93 |
| 15H665 | Quantifying the drivers of weed | UBAEPD | AES Funded Post Doc Awards | 3,287.08 | 769.18 | 0.00 | 0.00 | 0.00 | 4,056.26 |
| 15H666 | Soil Microbial Growth | UBAEPD | AES Funded Post Doc Awards | 21,365.96 | 4,999.61 | 0.00 | 0.00 | 0.00 | 26,365.57 |
| 15H667 | Soil Microbiome in NH Ag | UBAEGD | AES Grad Program | 9,463.41 | 0.00 | 0.00 | 0.00 | 0.00 | 9,463.41 |
| 15H670 | Using metagenomics dairy cows | UBAEPD | AES Funded Post Doc Awards | 21,489.19 | 5,028.48 | 0.00 | 0.00 | 0.00 | 26,517.67 |
| 15H675 | Management Systems to Improve | UBAEGD | AES Grad Program | 1,823.97 | 153.21 | 0.00 | 0.00 | 0.00 | 1,977.18 |
| 15H677 | Managing Plant Microbe Interactions | UBAEGD | AES Grad Program | 22,367.88 | 289.02 | 0.00 | 0.00 | 0.00 | 22,656.90 |
| 15H677 | Managing Plant Microbe Interactions | UBANAP | PI Anissa Poleatewich | 16,270.49 | 6,426.91 | 0.00 | 0.00 | 0.00 | 22,697.40 |
| 15MS01 | McIntire-Stennis Admin - Match | UBAEMS | Mcintyre-Stennis Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | UBAEMS | Mcintyre-Stennis Administration | 91,144.93 | 35,025.62 | 0.00 | 0.00 | 0.00 | 126,170.55 |
| 15MS03 | McIntire Stennis Admin | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS73 | Sustainable Prod of Wood Shav | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS74 | Emerald Ash Borer | UBBIDC | PI Don Chandler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS75 | Pop Genetics of NH Bobcats | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS76 | Nitrogen & Carbon Assimilation | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS77 | Remotely Sensed Forest Maps | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS77 | Remotely Sensed Forest Maps | UBAEGD | AES Grad Program | 3,546.59 | 297.92 | 0.00 | 0.00 | 0.00 | 3,844.51 |
| 15MS78 | Hydrologic Change in Forests | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS78 | Hydrologic Change in Forests | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15MS79 | Complex Forest Landscapes | UBAEGD | AES Grad Program | 3,546.59 | 297.92 | 0.00 | 0.00 | 0.00 | 3,844.51 |
| 15MS79 | Complex Forest Landscapes | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 12,311.21 | 0.00 | 0.00 | 12,311.21 |
| 15MS80 | Bat Population Recovery | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS80 | Bat Population Recovery | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS80 | Bat Population Recovery | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | UBAEGD | AES Grad Program | 3,918.99 | 329.19 | 0.00 | 0.00 | 0.00 | 4,248.18 |
| 15MS81 | Connectivity of Wildlife Population | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS82 | Impact of Invasive Shrubs | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS82 | Impact of Invasive Shrubs | UBNRTL | PI Thomas Lee | 10,167.50 | 0.00 | 0.00 | 0.00 | 0.00 | 10,167.50 |
| 15MS83 | Decadal trends in forest biogeochem | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS83 | Decadal trends in forest biogeochem | UBAEGD | AES Grad Program | 3,345.37 | 281.01 | 0.00 | 0.00 | 0.00 | 3,626.38 |
| 15MS83 | Decadal trends in forest biogeochem | UBAEPD | AES Funded Post Doc Awards | 33,600.03 | 7,862.40 | 0.00 | 0.00 | 0.00 | 41,462.43 |
| 15MS83 | Decadal trends in forest biogeochem | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS85 | Small Mammals as Indicators | UBAEGD | AES Grad Program | 3,780.00 | 317.52 | 0.00 | 0.00 | 0.00 | 4,097.52 |
| 15MS85 | Small Mammals as Indicators | UBAEPD | AES Funded Post Doc Awards | 6,276.92 | 1,468.80 | 0.00 | 0.00 | 0.00 | 7,745.72 |
| 15MS85 | Small Mammals as Indicators | UBNRBR | PI Rebecca Rowe | 5,682.00 | 477.29 | 0.00 | 0.00 | 0.00 | 6,159.29 |
| 15MS86 | Isolation by Synurbization | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | UBAEGD | AES Grad Program | 5,169.45 | 434.23 | 0.00 | 0.00 | 0.00 | 5,603.68 |
| 15MS87 | Nitrogen & Carbon Assimilation | UBAEPD | AES Funded Post Doc Awards | 7,938.45 | 1,857.60 | 0.00 | 0.00 | 0.00 | 9,796.05 |
| 15MS87 | Nitrogen & Carbon Assimilation | UBBISM | PI Subhash Minocha | 909.12 | 76.37 | 0.00 | 0.00 | 0.00 | 985.49 |
| 15MS88 | Invasive plant impacts NH | UBAEGD | AES Grad Program | 17,397.12 | 425.53 | 0.00 | 0.00 | 0.00 | 17,822.65 |
| 15MS90 | Disease-associated bark communities | UBAEPD | AES Funded Post Doc Awards | 33,599.94 | 7,862.40 | 0.00 | 0.00 | 0.00 | 41,462.34 |
| 15MS91 | Ecohydrological Impacts Forest | UBAEGD | AES Grad Program | 19,675.25 | 554.67 | 0.00 | 0.00 | 0.00 | 20,229.92 |
| 15MS94 | Small Mammals in Northern Forests | UBAEGD | AES Grad Program | 1,722.24 | 144.66 | 0.00 | 0.00 | 0.00 | 1,866.90 |
| 15MS94 | Small Mammals in Northern Forests | UBAEPD | AES Funded Post Doc Awards | 17,944.59 | 4,199.04 | 0.00 | 0.00 | 0.00 | 22,143.63 |
| 15MS95 | Mapping Forest Type and Structure | UBAEGD | AES Grad Program | 1,944.06 | 163.29 | 0.00 | 0.00 | 0.00 | 2,107.35 |
| 15MS95 | Mapping Forest Type and Structure | UBAEPD | AES Funded Post Doc Awards | 21,365.96 | 4,999.61 | 0.00 | 0.00 | 0.00 | 26,365.57 |
| 15P102 | Barry Conservation Camp MOU - PI | UXFHWB | PI Wendy Brock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P123 | Barry Conservation Camp MOU - PI | UXFHWB | PI Wendy Brock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P124 | Barry Conservation Camp YR3 | UXFHWB | PI Wendy Brock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P125 | Barry Conservation Camp YR4 | UXFHWB | PI Wendy Brock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P126 | Barry Conservation Camp YR5 - PI | UXFHWB | PI Wendy Brock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 10,163.47 | 0.00 | 0.00 | 10,163.47 |
| 15P144 | Wildcat Transit Route-Prog Inc | UQTADM | Transportation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P146 | NH DOT Bay Bridge Service - PI | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P162 | EPSCoR National Conference Prog Inc | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P164 | Program Income | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P174 | CPE Program Income FY16 | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P176 | South Pole Program Income | UZESMT | PI Mark Twickler | 0.00 | 0.00 | 2,797.08 | 0.00 | 0.00 | 2,797.08 |
| 15P177 | UCEDD FY16 Program Income | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P178 | AT Leadership FY15 Program Income | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P178 | AT Leadership FY15 Program Income | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P179 | Program Income | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P180 | FY16 Program Income | UXFHWB | PI Wendy Brock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P181 | Program Income | UXNTMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P182 | UNH T2 Center Program Income | UDCECG | PI Charles Goodspeed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P184 | Program Income | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P185 | Program Income | UALCJB | Leitzel Center-Jennifer Bourgeault | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 15P187 | UCEDD FY17 Program Income | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P187 | UCEDD FY17 Program Income | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | UXYTLB | PI Lawrence Barker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | UXYTLB | PI Lawrence Barker | 47,510.96 | 3,966.47 | 17,175.38 | 0.00 | 0.00 | 68,652.81 |
| 15P190 | Program Income Fund Year 3 | UXYTLB | PI Lawrence Barker | 14,105.18 | 1,184.81 | 14,109.58 | 0.00 | 0.00 | 29,399.57 |
| 15P194 | NH SPDG-Program Income | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 1,656.48 | 0.00 | 0.00 | 1,656.48 |
| 15P195 | Program Income | UACKJ1 | PI Kenneth Johnson | 392.13 | 32.94 | 188.00 | 0.00 | 0.00 | 613.07 |
| 15P196 | Program Income Carryforward | UXYTLB | PI Lawrence Barker | 22,000.53 | 9,306.28 | 0.00 | 0.00 | 0.00 | 31,306.81 |
| 15P197 | Program Income | UXYTCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P198 | NH Humanities Collaborative ProgInc | UCDOHB | PI Heidi Bostic | 0.00 | 0.00 | 4,373.83 | 0.00 | 0.00 | 4,373.83 |
| 15P199 | Program Income | UXCMSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | UZCCOM | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 46.01 | 0.00 | 0.00 | 46.01 |
| 15P200 | Continuation of NOAA JHC Prog Inc | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 5,188.76 | 0.00 | 0.00 | 5,188.76 |
| 15P201 | AT Leadership FY17 Prog Income | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P202 | UCEDD FY18-FY22 Program Inc | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P204 | Educational Talent Search Prog Inc | UGTALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P206 | Proposed Methodologies Prog Inc | UACIMS | PI Michael Swack | 0.00 | 0.00 | 420.50 | 0.00 | 0.00 | 420.50 |
| 15P207 | Ext. Wildlife Conservation PI | UXNTMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P209 | Increasing Cover Crop Adoption PInc | UXFDCM | PI Carl Majewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P210 | AT Leadership FY18 Prog. Inc. | UFDDTW | PI Therese Willkomm | 426.70 | 35.84 | (466.12) | 0.00 | 0.00 | (3.58) |
| 15P211 | 2017-18 Crop Insurance Prog Inc | UXFDML | PI Michal Lunak | 0.00 | 0.00 | 537.35 | 0.00 | 0.00 | 537.35 |
| 15P212 | Ed for Farm Women in NH PI | UXFDKM | PI Kelly McAdam | 0.00 | 0.00 | 424.84 | 0.00 | 0.00 | 424.84 |
| 15P213 | T2 2018-2019 Program Income | UDCEEB | PI- Erin Santini Bell | 3,397.26 | 285.37 | 66,573.45 | 0.00 | 0.00 | 70,256.08 |
| 15P214 | Ground Fish Deflector Trawl | UZOPCG | PI Christopher Glass | 6,011.23 | 504.94 | 3,649.39 | 0.00 | 0.00 | 10,165.56 |
| 15P215 | Summer Boot Camps Program Inc | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 7,798.30 | 0.00 | 0.00 | 7,798.30 |
| 15P217 | T2 2018-2019 Prog Inc CF | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 14,508.45 | 0.00 | 0.00 | 14,508.45 |
| 15P218 | UCEDD FY19 Program Income | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.01 |
| 15P218 | UCEDD FY19 Program Income | UFDDLB | PI Linda Bimbo | 113,778.74 | 48,114.44 | 202,470.19 | 0.00 | 0.00 | 364,363.37 |
| 15P219 | Ext. Wildlife Conservation PI | UXNTMA | PI Matthew Tarr | 0.00 | 0.00 | 2,282.38 | 0.00 | 0.00 | 2,282.38 |
| 15P221 | 2018-20 Crop Insurance & Risk PI | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk PI | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 437.00 | 0.00 | 0.00 | 437.00 |
| 15P221 | 2018-20 Crop Insurance & Risk PI | UXFDML | PI Michal Lunak | 0.00 | 0.00 | 3,773.00 | 0.00 | 0.00 | 3,773.00 |
| 15P222 | Taking Action Wildlife-Pr Yr2 PI | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 1,348.00 | 0.00 | 0.00 | 1,348.00 |
| 15P223 | AT Leadership FY19 Prog. Inc. | UFDDTW | PI Therese Willkomm | 16,271.56 | 6,882.87 | 5,203.42 | 0.00 | 0.00 | 28,357.85 |
| 15P224 | Little Bay Bridge Service Exp | UQTADT | PI - Dirk Timmons | 0.00 | 0.00 | 1,300.50 | 0.00 | 0.00 | 1,300.50 |
| 15P225 | NH's Food Safety Education PI | UXFDAH | PI Ann Hamilton | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 |
| 15P226 | 2018-2019 Scholars Renewal App PI | UACSWM | PI William Maddocks | 92.13 | 7.74 | 9.99 | 0.00 | 0.00 | 109.86 |
| 15P227 | High Tunnel Mangement PI | UXFDRS | PI Rebecca Sideman | 0.00 | 0.00 | 6,663.03 | 0.00 | 0.00 | 6,663.03 |
| 15P228 | Program Income | UXFDHB | PI Heather Bryant | 0.00 | 0.00 | 750.01 | 0.00 | 0.00 | 750.01 |
| 15P229 | NH Invasives Academy Prog Inc | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15PKFP | NRCS Kingman Farm Project | UBFMHT | Woodman Farm Facility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15PX00 | Misc Income-Publications /Pgm Inc | UXCMNC | Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 164001 | Project Engage | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 164002 | Design & Facilitation Assist | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 164003 | Triple H FY17 Adaptive Sports | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 164004 | FY 2018 VA Adaptive Sports Pro | UFRMJG | PI Jill Gravink | 25,059.69 | 10,600.21 | 11,772.30 | 0.00 | 0.00 | 47,432.20 |
| 164005 | FY19 VA Adaptive Sports Prog | UFRMJG | PI Jill Gravink | 32,311.72 | 13,667.84 | 4,872.20 | 0.00 | 0.00 | 50,851.76 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 164005 | FY19 VA Adaptive Sports Prog | UFRMNE | Northeast Passage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 164006 | CHOIR IPA | UCPYJW | PI Jolie Wormwood | 6,788.00 | 570.20 | 0.00 | 0.00 | 0.00 | 7,358.20 |
| 166182 | PREP Yr15 Administrative Fund | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166183 | PREP YR 15 Subawards Funds | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166184 | PREP YR 15 UNH Internal Fund | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166185 | Scaling Up Oyster Restoration | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166189 | Tidal Tributary Monitoring | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166191 | Impervious Surface Mapping | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166192 | Tidal Marsh Restoration | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166193 | 2011 PREP Estuarine Monitoring | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166194 | 2011 PREP Estuarine Monitoring | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166195 | 2011 PREP Estuarine Monitoring | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166206 | PREP Year 17 | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166208 | 2013 Tidal Tributary Sampling | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166210 | 2013 PREP Estuarine Monitoring | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166212 | 2013 Eelgrass Survey-JEL | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166213 | PREP Year 17-Jones | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | UDCETB | PI Thomas Ballestero | 70,755.11 | 3,232.92 | 58,306.29 | 0.00 | 0.00 | 132,294.32 |
| 166224 | High Resolution Surface Map | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166226 | PREP Year 19 | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166227 | Year 19 External Projects | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166228 | Year 19 Internal Projects | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166229 | 2014-2016 EPA GRO Fellowship | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166230 | UNH Eelgrass 2014 Mapping | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166231 | 2015 Tidal Tributary Sampling | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166232 | 2015 PREP Estuarine Monitoring | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166233 | 2015 PREP Estuarine Monitoring | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166234 | PREP Year 20 | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166235 | PREP 20 Internal Projects | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166236 | PREP 20 External Projects | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166237 | Oyster Monitoring PREP 2015 | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166238 | Stormwater Runoff Nutrients | UDCEJH | PI James Houle | 34,360.48 | 14,534.45 | 29,670.39 | 0.00 | 0.00 | 78,565.32 |
| 166239 | Impervious Surface Assessment | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | UBNRCW | PI Christopher Whitney | 0.00 | 0.00 | 5,271.60 | 0.00 | 0.00 | 5,271.60 |
| 166241 | 2016 Tidal Tributary Sampling | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166242 | PREP Year 21 Work Plan 2016 | UZMSPE | PI PREP | 16,157.12 | 6,834.38 | 54,652.45 | 0.00 | 0.00 | 77,643.95 |
| 166243 | Gulfwatch-Musselwatch | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166244 | Eelgrass Analyses | UZMSTG | PI Thomas Gregory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166245 | 2017 Estuarine Monitoring | UZMSTG | PI Thomas Gregory | 4,337.58 | 1,834.79 | 9,267.06 | 0.00 | 0.00 | 15,439.43 |
| 166246 | Tech. Support Stormwater BMPs | UDCEJH | PI James Houle | 6,382.46 | 2,699.81 | 3,829.11 | 0.00 | 0.00 | 12,911.38 |
| 166247 | FY 2018 PREP Workplan: Year 22 | UZMSPE | PI PREP | 107,346.32 | 39,982.59 | 63,219.92 | 0.00 | 0.00 | 210,548.83 |
| 166248 | Tidal Tributary Monitoring | UBNRWM | PI William Mcdowell | 2,770.75 | 1,172.03 | 861.69 | 0.00 | 0.00 | 4,804.47 |
| 166249 | Tidal Tributary Monitoring | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 166250 | Nutrient Sensor Action Stage1 | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 3,737.36 | 0.00 | 0.00 | 3,737.36 |
| 166251 | PREP 2018 Tidal Tributary Samp | UBNRWM | PI William Mcdowell | 3,394.30 | 1,435.82 | 1,238.92 | 0.00 | 0.00 | 6,069.04 |
| 166252 | FY 2019 PREP Workplan (Year 23 | UZMSPE | PI PREP | 134,104.36 | 56,726.03 | 44,519.10 | 0.00 | 0.00 | 235,349.49 |
| 166253 | Piscataqua Region Estuaries | UZMSTG | PI Thomas Gregory | 0.00 | 0.00 | 1,550.69 | 0.00 | 0.00 | 1,550.69 |
| 166254 | UNH Estuarine Monitoring-Prep | UZMSTG | PI Thomas Gregory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C083 | 2017 SBDC In-Kind Cost Share | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 17C004 | External Cost Share | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C006 | External Cost Share | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C008 | CPE External Cost Share-Cash FY16 | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C010 | Hampton-Seabrook Dunes- External CS | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C014 | External Cost Share | UDMEIT | PI Igor Tsukrov | 3,987.96 | 334.99 | 1,989.27 | 0.00 | 0.00 | 6,312.22 |
| 17C015 | External Cost Share | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C016 | External Cost Share | UZMSPE | PI PREP | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 12,000.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | UDEEKC | PI Kent Chamberlin | 57,459.59 | 2,933.24 | 432.08 | 0.00 | 0.00 | 60,824.91 |
| 17C022 | Diameter Bioreactor (VDB) CS | UDKEKW | PI Kang Wu | 0.00 | 0.00 | 27,607.38 | 0.00 | 0.00 | 27,607.38 |
| 17C023 | NHIRC: C3I, Inc CS | UDCSWR | PI Wheeler Ruml | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C025 | Biofab & Bioengineering K12 CS | UALCSH | Leitzel Center - Stephen Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181042 | CORE Infrastructure | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 95,890.52 | 0.00 | 0.00 | 95,890.52 |
| 181044 | Extended MHD | UZSPKG | PI Kai Germaschewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181045 | Fast Magnetic Reconnection | UZSPWF | PI William Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | UZSPAB | Amitava Bhattacharjee | 11,651.43 | 978.72 | 5,999.31 | 0.00 | 0.00 | 18,629.46 |
| 181056 | Spinel-CAREER | UDKEXT | PI Xiaowei Teng | 2,358.77 | 103.38 | (1,744.80) | 0.00 | 0.00 | 717.35 |
| 181061 | Optimizing the Energy Usage | UZOMCW | PI Colin Ware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181064 | Nucleon & Nuclear Studies | UDPHKS | PI Karl Slifer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | UDPHPS | PI Patricia Solvignon | 2,152.45 | 180.81 | 606.65 | 0.00 | 0.00 | 2,939.91 |
| 181066 | Nucleon & Nuclear Studies FY16 | UDPHKS | PI Karl Slifer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181067 | CACTUS Model Validation | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | UDCHGL | PI Gonghu Li | 64,734.39 | 12,846.84 | 42,028.75 | 0.00 | 0.00 | 119,609.98 |
| 181069 | DOE EPSCoR | UDPHJZ | PI Jiadong Zang | 66,400.20 | 5,118.13 | 46,962.02 | 0.00 | 0.00 | 118,480.35 |
| 181070 | Engineering Materials Modeling | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | UDCHCC | PI Christine A. Caputo | 10,550.67 | 0.00 | 15,151.48 | 0.00 | 0.00 | 25,702.15 |
| 181072 | Nucleon & Nuclear Studies FY17 | UDPHKS | PI Karl Slifer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | UDCERM | PI Ricardo Medina | 40,579.03 | 1,385.49 | 98,533.97 | 0.00 | 0.00 | 140,498.49 |
| 181075 | Nucleon and Nuclear Structure | UDPHKS | PI Karl Slifer | 336,215.49 | 24,508.21 | 226,499.87 | 0.00 | 0.00 | 587,223.57 |
| 181076 | Asynchronous Sampling Engine | UZOMCW | PI Colin Ware | 34,448.42 | 2,893.66 | 24,171.46 | 0.00 | 0.00 | 61,513.54 |
| 181077 | Na-ion and K-ion Storage | UDKEXT | PI Xiaowei Teng | 72,734.07 | 4,383.16 | 109,527.51 | 0.00 | 0.00 | 186,644.74 |
| 181078 | Influence of Microbial Membran | UDCEPM | PI Paula J. Mouser | 48,431.46 | 6,524.97 | 41,211.78 | 0.00 | 0.00 | 96,168.21 |
| 181080 | Tropical Soils & Wetlands | UBNRWM | PI William Mcdowell | 9,577.19 | 4,051.15 | 4,945.25 | 0.00 | 0.00 | 18,573.59 |
| 181081 | Theoretical High Physics UNH | UDPHMM | PI David Mattingly | 5,651.10 | 474.72 | 3,093.54 | 0.00 | 0.00 | 9,219.36 |
| 181082 | 181075 Supplemental Funding | UDPHMH | PI Maurik Holtrop | 5,086.15 | 1,190.16 | 1,631.83 | 0.00 | 0.00 | 7,908.14 |
| 184177 | TRIO: Talent Search Yr 01 | UATALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184183 | GATE CITY | UCEDJS | PI Judy Sharkey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184184 | Upward Bound | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184185 | TRIO: Talent Search Yr 02 | UATALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184187 | EarlyChildhood SpED AT Project | UCEDLC | PI Leslie Couse | 9,506.36 | 343.89 | 3,014.92 | 0.00 | 0.00 | 12,865.17 |
| 184188 | McNair Scholars Program | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184191 | Upward Bound YR2 | UAUPWB | Upward Bound | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184192 | TRIO: Talent Search YR3 | UATALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184196 | Student Support Services | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184197 | McNair Scholars Program | UAGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184198 | Upward Bound Year 3 | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | UACARX | Center for Academic Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | UGTALS | Talent Search | 361,977.79 | 121,128.01 | 100,636.61 | 0.00 | 0.00 | 583,742.41 |
| 184205 | Year 2 funding | UACARX | Center for Academic Resources | 1,665.69 | 139.92 | (4,655.66) | 0.00 | 0.00 | (2,850.05) |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 184206 | GATE CITY Program Evaluation | UACSEJ | PI Eleanor Jaffee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184206 | GATE CITY Program Evaluation | UCEDJS | PI Judy Sharkey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | UCEDLC | PI Leslie Couse | 204,986.91 | 52,694.40 | 379,822.64 | 0.00 | 0.00 | 637,503.95 |
| 184208 | TQP-Carsey Subfund | UACSEJ | PI Eleanor Jaffee | 79,949.69 | 6,666.74 | 8,787.29 | 0.00 | 0.00 | 95,403.72 |
| 184209 | TQP-CoopExt Subfund | UXYTFM | Youth and Family | 6,801.30 | 2,877.00 | 774.30 | 0.00 | 0.00 | 10,452.60 |
| 184209 | TQP-CoopExt Subfund | UXYTMY | PI Michael Young | 2,047.95 | 866.29 | 1,227.42 | 0.00 | 0.00 | 4,141.66 |
| 184210 | UNH Upward Bound | UGCEJG | PI Joshua Gagnon | 292,604.61 | 94,399.42 | 163,221.70 | 0.00 | 0.00 | 550,225.73 |
| 184210 | UNH Upward Bound | UGUPWB | Upward Bound | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | UACARX | Center for Academic Resources | 43,330.47 | 15,210.06 | 10,607.41 | 0.00 | 0.00 | 69,147.94 |
| 184212 | McNair Scholars Program | UGGMCN | McNair Scholars Program | 116,226.84 | 46,861.74 | 135,315.01 | 0.00 | 0.00 | 298,403.59 |
| 184213 | Student Support Services-Yr 4 | UACARX | Center for Academic Resources | 169,340.40 | 71,425.09 | 61,601.26 | 0.00 | 0.00 | 302,366.75 |
| 184213 | Student Support Services-Yr 4 | UAENDP | PI Dawna Perez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | UFDDMS | PI Mary Schuh | 34,952.14 | 13,668.72 | 4,694.04 | 0.00 | 0.00 | 53,314.90 |
| 193247 | Behavioral Persistence | UCPYJN | PI John (Tony) Nevin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | UFKISC | PI Summer Cook | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193262 | Closed-Loop Structure | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193263 | CCHD Newborn Screening | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193267 | Closed Loop Structure | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193270 | Mortalin & AML | UBMCCW | PI Charles W Walker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | UBMCRC | PI Rick H Cote | 87,816.67 | 22,278.89 | 69,703.17 | 0.00 | 0.00 | 179,798.73 |
| 193272 | CCHD Newborn Screening Yr 3 | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193273 | NECG Year 3 | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193274 | NH Disability & Public Health | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193277 | Component A: Year 3 | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193279 | Public Internet Site | UFDDSD | PI Sonke Dornblut | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193281 | StatsRRTC | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193282 | NEGC Year 4 | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193283 | UCEDD FY16 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193284 | NH Disability & Public Health | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193285 | AT Leadership FY 2015 | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193286 | AT State FY 2015 | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193287 | Evaluating Bystander Preventn | UCPYKE | PI Katie Edwards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193288 | Safety Net | UACCTR | Psychological & Counseling Services | 0.00 | 0.00 | (457.46) | 0.00 | 0.00 | (457.46) |
| 193289 | Technology for Older Adults | UFOTKV | PI Kerryellen Vroman | 43,002.26 | 6,617.15 | 62,090.38 | 0.00 | 0.00 | 111,709.79 |
| 193290 | StatsRRTC Year 3 | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193291 | GreenDot | UCPYVB | PI Victoria Banyard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193292 | Calcium Channels of Anxiety | UBBIAA | PI Arturo Andrade | 13,461.56 | 1,130.78 | 14,232.94 | 0.00 | 0.00 | 28,825.28 |
| 193293 | AT Connects FY16 | UFDDSD | PI Sonke Dornblut | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193294 | EPM RRTC | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193296 | Role of AC3 Neuronal Activity | UBMCXC | PI Xuanmao Chen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193297 | Expansion of NHOHS Program | UFDDKA | PI Karla Armenti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193299 | UCEDD FY17 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193300 | Expansion of NHOHS Program Yr2 | UFDDKA | PI Karla Armenti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193301 | NEGC Year 5 | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193302 | GreenDot Year 2 | UCPYVB | PI Victoria Banyard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193303 | Evaluating Bystander Prevent-5 | UCPYKE | PI Katie Edwards | 52.00 | 4.37 | 26.78 | 0.00 | 0.00 | 83.15 |
| 193304 | NH Disability Public Health | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193305 | Non-Residential and Community | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 193305 | Non-Residential and Community | UCSOSP | PI Sharyn Potter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193306 | StatsRRTC Year 4 | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193307 | mRNP Closed-Loop Structure | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193309 | Firearm Risk and Safety | UCFRKL | PI Kimberly Lema | 14,419.18 | 2,612.64 | 18,100.54 | 0.00 | 0.00 | 35,132.36 |
| 193310 | AT Leadership FY17 | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193311 | AT State FY17 | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193312 | Sexual Violence: Peer-Led Int. | UCPYKE | PI Katie Edwards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193313 | EPM RRTC Year 2 | UFDDDB | PI Debra Brucker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193314 | Understanding Family Stability | UACPMT | PI Beth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | UBMCBB | PI Brian Barth | 80,637.56 | 25,078.22 | 86,556.76 | 0.00 | 0.00 | 192,272.54 |
| 193316 | Expanding the Safety Net | UACCTR | Psychological & Counseling Services | (636.92) | (266.87) | (318.14) | 0.00 | 0.00 | (1,221.93) |
| 193317 | The Cognitive Thalamus | UCPYRM | PI Robert Mair | 31,014.94 | 2,453.33 | 53,583.05 | 0.00 | 0.00 | 87,051.32 |
| 193318 | NE Regional Genetics Network | UFDDMC | PI Monica McClain | 1,297.00 | 101.17 | 39,187.61 | 0.00 | 0.00 | 40,585.78 |
| 193319 | UCEDD FY18-FY22 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 1,019.46 | 0.00 | 0.00 | 1,019.46 |
| 193320 | NH Disability Public Health | UFDDCD | PI Charles Drum | 241.50 | 20.29 | 1,148.17 | 0.00 | 0.00 | 1,409.96 |
| 193321 | Expansion of NHOHS Program Yr3 | UFDDKA | PI Karla Armenti | 0.00 | 0.00 | (130.00) | 0.00 | 0.00 | (130.00) |
| 193322 | NonResidential & Community-Yr2 | UCEVWC | Ending Violence/Women on Campus | 6,534.16 | 548.88 | 10,954.87 | 0.00 | 0.00 | 18,037.91 |
| 193323 | CIBBR Administrative Core | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | UBMCVR | PI Vern Reinhold | 4,528.65 | 1,519.93 | 5,169.65 | 0.00 | 0.00 | 11,218.23 |
| 193326 | Development and Pilot Trial | UCPYKE | PI Katie Edwards | 85,584.92 | 18,262.40 | 221,490.55 | 0.00 | 0.00 | 325,337.87 |
| 193327 | CIBBR: Research Core | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193328 | Research Core Equipment | UBMCWT | PI William K Thomas | 0.00 | 0.00 | (556,990.00) | 0.00 | 0.00 | (556,990.00) |
| 193329 | CIBBR: Neural Pathways | UCPYSC | PI Sergios Charntikov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193330 | CIBBR: cAMP Signaling | UBMCXC | PI Xuanmao Chen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193331 | CIBBR: Diagnostic Sensor | UDKEJH | PI Jeffrey Halpern | (207.00) | 0.00 | (7,530.06) | 0.00 | 0.00 | (7,737.06) |
| 193332 | CIBBR: Design Principles | UDKEKJ | PI Kyung Jae Jeong | (80.00) | 0.00 | (40.40) | 0.00 | 0.00 | (120.40) |
| 193333 | CIBBR: Implantable Sensor | UDEEES | PI Edward Song | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | UBMCDW | PI Don Wojchowski | 156,626.72 | 54,680.87 | 237,217.49 | 0.00 | 0.00 | 448,525.08 |
| 193336 | StatsRRTC Year 5 | UFDDAH | PI Andrew Houtenville | 47,187.93 | 14,304.81 | 442,693.82 | 0.00 | 0.00 | 504,186.56 |
| 193336 | StatsRRTC Year 5 | UFDDDB | PI Debra Brucker | 0.00 | 0.00 | 63.25 | 0.00 | 0.00 | 63.25 |
| 193337 | Understanding Family Stability | UACPMT | PI Beth Mattingly | 8,163.44 | 2,914.52 | 6,888.96 | 0.00 | 0.00 | 17,966.92 |
| 193338 | Job Crafting Intervention | UFDDVS | PI Vidya Sundar | 24,381.67 | 3,929.01 | 15,935.77 | 0.00 | 0.00 | 44,246.45 |
| 193339 | Serratia Pathogenesis | UBMCLT | PI Louis S Tisa | 30,442.58 | 904.65 | 21,857.61 | 0.00 | 0.00 | 53,204.84 |
| 193340 | AT Leadership FY18 | UFDDTW | PI Therese Willkomm | 19,726.77 | 5,843.92 | 22,825.34 | 0.00 | 0.00 | 48,396.03 |
| 193341 | AT State FY18 | UFDDTW | PI Therese Willkomm | 22,849.97 | 5,628.44 | 118,017.75 | 0.00 | 0.00 | 146,496.16 |
| 193342 | Behavioral Health Workforce | UFSW00 | Social Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | UFSWWL | PI Will Lusenhop | 97,511.66 | 30,861.45 | 248,273.61 | 0.00 | 0.00 | 376,646.72 |
| 193343 | EPM RRTC Year 3 of 5 | UFDDDB | PI Debra Brucker | 48,745.70 | 12,053.50 | 261,852.63 | 0.00 | 0.00 | 322,651.83 |
| 193344 | Safety Net Year 3 | UACCTR | Psychological & Counseling Services | 6,695.32 | 2,728.62 | (2,616.85) | 0.00 | 0.00 | 6,807.09 |
| 193345 | Stress Erythropoiesis | UBMCDW | PI Don Wojchowski | 117,110.35 | 42,323.49 | 81,710.08 | 0.00 | 0.00 | 241,143.92 |
| 193346 | Sexual Violence: Peer-Led Yr2 | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193346 | Sexual Violence: Peer-Led Yr2 | UCPYKE | PI Katie Edwards | 184,228.22 | 43,446.44 | 189,862.02 | 2,307.95 | 0.00 | 419,844.63 |
| 193347 | GreenDot Year 3 | UCEVWC | Ending Violence/Women on Campus | 20,651.98 | 3,271.92 | 102,158.16 | 0.00 | 0.00 | 126,082.06 |
| 193347 | GreenDot Year 3 | UCPSYC | Psychology | (215.00) | (5.46) | (104.72) | 0.00 | 0.00 | (325.18) |
| 193348 | Living Well NH Quality Frame | UFDDLB | PI Linda Bimbo | 174,498.01 | 73,812.37 | 163,668.58 | 0.00 | 0.00 | 411,978.96 |
| 193349 | AT Leadership FY19 | UFDDTW | PI Therese Willkomm | 43,153.94 | 15,723.89 | 22,395.96 | 0.00 | 0.00 | 81,273.79 |
| 193350 | Type 3 Adenylyl Cyclase | UBMCXC | PI Xuanmao Chen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193351 | NIH IPA - Houtenville | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | UDKEKJ | PI Kyung Jae Jeong | 27,476.62 | 978.99 | 159,529.90 | 0.00 | 0.00 | 187,985.51 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 193353 | NE Regional Genetics Network-2 | UFDDPA | PI Peter Antal | 151,092.11 | 25,811.66 | 225,183.28 | 0.00 | 0.00 | 402,087.05 |
| 193354 | CIBBR Yr2: Administrative Core | UBMCRC | PI Rick H Cote | 102,120.91 | 34,887.77 | 99,606.28 | 0.00 | 0.00 | 236,614.96 |
| 193355 | CIBBR Yr2: Research Core | UBMCWT | PI William K Thomas | 30,306.35 | 7,940.62 | 127,537.86 | 0.00 | 0.00 | 165,784.83 |
| 193356 | CIBBR Yr2: Research Core Equip | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 703,990.00 | 0.00 | 0.00 | 703,990.00 |
| 193357 | CIBBR Yr2: Neural Pathways | UCCBSC | COLA BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193357 | CIBBR Yr2: Neural Pathways | UCPYSC | PI Sergios Charntikov | 68,096.33 | 11,581.04 | 103,757.87 | 0.00 | 0.00 | 183,435.24 |
| 193358 | CIBBR Yr2: cAMP Signaling | UBMCXC | PI Xuanmao Chen | 91,128.87 | 5,895.73 | 108,839.90 | 0.00 | 0.00 | 205,864.50 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | UDKEJH | PI Jeffrey Halpern | 59,476.81 | 9,446.65 | 98,616.68 | 0.00 | 0.00 | 167,540.14 |
| 193360 | CIBBR Yr2: Design Principles | UDKEKJ | PI Kyung Jae Jeong | 52,958.12 | 7,259.27 | 138,809.76 | 0.00 | 0.00 | 199,027.15 |
| 193361 | CIBBR Yr2: Implantable Sensor | UDEEES | PI Edward Song | 82,500.44 | 12,240.53 | 87,069.77 | 0.00 | 0.00 | 181,810.74 |
| 193362 | NH Disability Public Health 3 | UFDDKP | PI Kim Phillips | 196,906.41 | 68,455.28 | 193,926.82 | 0.00 | 0.00 | 459,288.51 |
| 193363 | UCEDD FY19 | UFDDLB | PI Linda Bimbo | 346,704.28 | 136,843.94 | 81,797.86 | 0.00 | 0.00 | 565,346.08 |
| 193363 | UCEDD FY19 | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | UFDDKA | PI Karla Armenti | 76,327.40 | 32,286.56 | 38,730.48 | 0.00 | 0.00 | 147,344.44 |
| 193365 | NonResidential & Community-Yr3 | UCEVWC | Ending Violence/Women on Campus | 103,434.01 | 38,659.93 | 102,743.41 | 0.00 | 0.00 | 244,837.35 |
| 193366 | Ecophysical Genomics | UBMCMA | PI Matthew MacManes | 16,357.71 | 2,587.89 | 96,418.64 | 0.00 | 0.00 | 115,364.24 |
| 193367 | Role of GLI2 in B Cell Biology | UBMCSE | PI Sherine Elsawa | 9,514.50 | 799.22 | 49,746.86 | 0.00 | 0.00 | 60,060.58 |
| 193368 | Shaping MSn Technology Year2 | UBMCVR | PI Vern Reinhold | 109,277.40 | 40,806.71 | 81,807.03 | 0.00 | 0.00 | 231,891.14 |
| 193369 | CIBBR Yr2: Pilot: Multiscale | UDKEHV | Pi Harish Vashisth | 11,300.12 | 512.55 | 7,703.84 | 0.00 | 0.00 | 19,516.51 |
| 193370 | STATS RRTC | UFDDAH | PI Andrew Houtenville | 164,247.57 | 61,170.95 | 207,658.50 | 0.00 | 0.00 | 433,077.02 |
| 193371 | EPM RRTC Year 4 of 5 | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | UFDDDB | PI Debra Brucker | 136,074.09 | 49,749.28 | 482,014.67 | 0.00 | 0.00 | 667,838.04 |
| 193372 | Job Crafting Intervention Yr2 | UFDDVS | PI Vidya Sundar | 40,096.13 | 10,444.97 | 26,243.54 | 0.00 | 0.00 | 76,784.64 |
| 193374 | Opiate Use DisorderTreatment | UFNUGH | PI Gene Harkless | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193375 | AT State FY19 | UFDDTW | PI Therese Willkomm | 62,177.54 | 17,417.00 | 84,078.26 | 0.00 | 0.00 | 163,672.80 |
| 193376 | IHPP SAMHSA | UFDOJR | PI Jeanne Ryer | 52,675.23 | 17,948.35 | 26,881.36 | 0.00 | 0.00 | 97,504.94 |
| 193377 | CIBBR Yr2: Pilot: Role of GL13 | UBMCSE | PI Sherine Elsawa | 0.00 | 0.00 | 64,034.04 | 0.00 | 0.00 | 64,034.04 |
| 193378 | PDG B-5 | UFFSKN | PI Kimberly Nesbitt | 68,002.38 | 19,606.21 | 151,115.25 | 0.00 | 0.00 | 238,723.84 |
| 193379 | NH Coalition for Citizens | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 26,757.09 | 0.00 | 0.00 | 26,757.09 |
| 193380 | Early Learning NH | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 977,685.13 | 0.00 | 0.00 | 977,685.13 |
| 193381 | RAND Corporation | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 77,993.98 | 0.00 | 0.00 | 77,993.98 |
| 193382 | PDG B-5 Contract 4 | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193383 | CIBBR Yr2: Pilot: Dev of Gdf-1 | UBMCBB | PI Brian Barth | 2,307.70 | 193.84 | 4,890.68 | 0.00 | 0.00 | 7,392.22 |
| 193384 | Shaping MSn Carryforward Yr2 | UBMCVR | PI Vern Reinhold | 43,533.12 | 17,063.13 | 46,754.24 | 0.00 | 0.00 | 107,350.49 |
| 193385 | NE Regional Genetics Network-3 | UFDDPA | PI Peter Antal | 14,857.78 | 2,360.08 | 4,304.47 | 0.00 | 0.00 | 21,522.33 |
| 193386 | Final Year of Project | UFDDKA | PI Karla Armenti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | UBMCRC | PI Rick H Cote | 20,488.82 | 3,054.88 | 11,855.75 | 0.00 | 0.00 | 35,399.45 |
| 193388 | CIBBR Yr3: Research Core | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193389 | CIBBR Yr3: Research Core Equip | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | UCPYSC | PI Sergios Charntikov | 9,601.34 | 1,192.75 | 15,088.46 | 0.00 | 0.00 | 25,882.55 |
| 193391 | CIBBR Yr3: cAMP Signaling | UBMCXC | PI Xuanmao Chen | 15,411.42 | 1,294.56 | 9,303.85 | 0.00 | 0.00 | 26,009.83 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | UDKEJH | PI Jeffrey Halpern | 16,110.42 | 1,850.72 | 17,113.10 | 0.00 | 0.00 | 35,074.24 |
| 193393 | CIBBR Yr3: Design Principles | UDKEKJ | PI Kyung Jae Jeong | 8,791.44 | 738.48 | 6,109.05 | 0.00 | 0.00 | 15,638.97 |
| 193394 | CIBBR Yr3: Implantable Sensor | UDEEES | PI Edward Song | 15,738.26 | 1,898.94 | 9,196.00 | 0.00 | 0.00 | 26,833.20 |
| 193395 | MCH LEND - FY20 | UFDDEH | PI Elizabeth Humphreys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | UFDDKP | PI Kim Phillips | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193397 | Equipment Supplement | UBMCMA | PI Matthew MacManes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | UZCXFR | PI Fay Rubin | 7,359.42 | 3,112.97 | 8,824.26 | 0.00 | 0.00 | 19,296.65 |
| 197005 | NH Coastal Risk Map | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 197006 | Rockingham County FOA&Discover | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 197007 | FEMA Risk MAP FY15 | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 197008 | Floodplan Mapping | UZESFR | PI Fay Rubin | 18,055.74 | 7,637.60 | 42,879.60 | 0.00 | 0.00 | 68,572.94 |
| 19Z015 | PLACE | ULLATT | PI Thelma Thompson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19Z016 | PLACE | UZESMR | PI Michael Routhier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19Z017 | Coos County Broadband Mapping | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19Z018 | NBRC 2016 Econo-Infrastructure | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 640.52 | 0.00 | 0.00 | 640.52 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (11,492.17) | 0.00 | 0.00 | (11,492.17) |
| 1DAINX | Inclusive Excellence and Advance IT | UAINEX | UNH ADVANCE | 80,844.55 | 22,060.60 | 9,064.53 | 0.00 | 0.00 | 111,969.68 |
| 1DB043 | Water Quality Analysis Lab | UBNRWQ | Water Quality Analysis | 35,144.08 | 9,641.00 | 19,671.51 | 273.76 | 0.00 | 64,730.35 |
| 1DB052 | Seagrass Lab | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 1,509.97 | 0.00 | 0.00 | 1,509.97 |
| 1DB058 | Hubbard Genomics Center | UBDHGC | Hubbard Center for Genomic Studies | 0.00 | 0.00 | 1,926.00 | 0.00 | 0.00 | 1,926.00 |
| 1DB062 | Genomics Service Center | UBDHGC | Hubbard Center for Genomic Studies | 32,815.16 | 11,506.95 | 197,092.34 | 0.00 | 0.00 | 241,414.45 |
| 1DB066 | Minocha Lab Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 6,048.16 | 0.00 | 0.00 | 6,048.16 |
| 1DB066 | Minocha Lab Fund | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBNRJM | PI John M Halstead | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB117 | Parsons boutwell Fund Quasi Payout | UBNREN | Natural Resources & The Environment | 1,133.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,133.75 |
| 1DB428 | Analytical Services | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB429 | River Herring - Berlinsky | UBANDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB429 | River Herring - Berlinsky | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | UBNRSG | PI Stuart Grandy | 4,063.60 | 1,338.93 | (2,777.04) | 0.00 | 0.00 | 2,625.49 |
| 1DB433 | Frey Analysis | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB434 | MCBS PI Analysis Fund | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB437 | Northeast Center for Vibrio Disease | UBMCVD | Northeast Center for Vibrio Disease | 0.00 | 0.00 | 16.31 | 0.00 | 0.00 | 16.31 |
| 1DB438 | Chu Instrumentation Center | UBMCBS | Molecular, Cellular, & Biomedical | 2,730.77 | 145.38 | (536.86) | 0.00 | 0.00 | 2,339.29 |
| 1DB438 | Chu Instrumentation Center | UBMCFC | PI Feixia Chu | 0.00 | 0.00 | 35.92 | 0.00 | 0.00 | 35.92 |
| 1DB443 | Mass Spectrometer-Stable Isotope | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | UCFRL0 | Family Research Lab | 33,782.71 | 3,063.19 | 80,645.83 | 0.00 | 0.00 | 117,491.73 |
| 1DC058 | Family Research Lab | UCFRL0 | Family Research Lab | 76,314.49 | 22,512.57 | 30,044.24 | 0.00 | 0.00 | 128,871.30 |
| 1DCFVT | Fox Valley Technical College | UCFRL0 | Family Research Lab | 41,523.61 | 8,806.07 | 116,235.84 | 0.00 | 0.00 | 166,565.52 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | UDESWC | PI William Clyde | 1,181.25 | 0.00 | 219.39 | 0.00 | 0.00 | 1,400.64 |
| 1DD043 | Organic Syntheses | UDCHEM | Chemistry | 6,666.86 | 2,632.98 | 4,063.87 | 0.00 | 0.00 | 13,363.71 |
| 1DD047 | ICP Instrument | UDERG0 | Environmental Research Group | 3,388.70 | 1,338.44 | (9,438.47) | 0.00 | 0.00 | (4,711.33) |
| 1DD058 | AttoM Lab | UDESJB | PI Julia Bryce | 12,261.46 | 4,310.65 | 2,428.45 | 0.00 | 0.00 | 19,000.56 |
| 1DD058 | AttoM Lab | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | (123.80) | 0.00 | 0.00 | (123.80) |
| 1DD062 | Cosmogenic Isotope Lab | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 9,830.75 | 0.00 | 0.00 | 9,830.75 |
| 1DD073 | Nanostructured Polymers Res Ctr | UDMSJT | PI John Tsavalas | 2,775.00 | 0.00 | 9,410.94 | 0.00 | 0.00 | 12,185.94 |
| 1DD074 | Usage Fees - FPF | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 2,942.64 | 0.00 | 0.00 | 2,942.64 |
| 1DD075 | UCIRC | UDCEJD | PI Jo Daniel | 51,165.09 | 6,739.03 | 10,934.70 | 0.00 | 0.00 | 68,838.82 |
| 1DD076 | CAMMI | UDCHLD | PI Leila Deravi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | UDCMMI | CAMMI | 0.00 | 0.00 | 255.00 | 0.00 | 0.00 | 255.00 |
| 1DD076 | CAMMI | UDEEES | PI Edward Song | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | UDMEBK | PI Brad Kinsey | 8,275.39 | 1,936.44 | 0.00 | 0.00 | 0.00 | 10,211.83 |
| 1DD076 | CAMMI | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 1DD076 | CAMMI | UDMEJK | PI James Krzanowski | 1,928.14 | 0.00 | 0.00 | 0.00 | 0.00 | 1,928.14 |
| 1DD076 | CAMMI | UDMSDL | PI David Lashmore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | UDMSJT | PI John Tsavalas | 26,706.93 | 6,249.42 | 0.00 | 0.00 | 0.00 | 32,956.35 |
| 1DD076 | CAMMI | UDPHSF | PI Shawna Hollen Fischer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | UDDEAN | Dean's Office - CEPS | 12,198.68 | 796.37 | 3,359.06 | 0.00 | 0.00 | 16,354.11 |
| 1DD316 | Chemistry Stockroom | UDCHEM | Chemistry | 0.00 | 0.00 | 15,879.24 | 0.00 | 0.00 | 15,879.24 |
| 1DD408 | OE Wave Tank | UDOE00 | CEPS Ocean Engineering | 7,272.46 | 93.80 | 30,786.83 | 0.00 | 0.00 | 38,153.09 |
| 1DDERG | Environment Research Group | UDERG0 | Environmental Research Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF044 | Assistive Technology | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 1,471.60 | 0.00 | 0.00 | 1,471.60 |
| 1DF046 | CACL Center Evaluation | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF049 | PECC | UFFSKK | PI Kerry Kazura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF051 | Effective Supports | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF052 | Treatment to Reduce Head Impacts | UFKIES | PI Erik Swartz | 495.00 | 41.58 | 139.79 | 0.00 | 0.00 | 676.37 |
| 1DF056 | IOD - reserves | UFIOD0 | Institute on Disability | 121,657.64 | 46,716.08 | 184,988.64 | 12,582.44 | 0.00 | 365,944.80 |
| 1DR002 | Indirect Cost Reserve | URRIDC | IDC Reserve | 0.00 | 0.00 | 228,862.80 | 0.00 | 0.00 | 228,862.80 |
| 1DR003 | UNHI Internally Designated fund | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DR004 | Inventor Royalty Share | URRIPM | UNH Innovation | 0.00 | 0.00 | 301,445.65 | 0.00 | 0.00 | 301,445.65 |
| 1DR005 | Patent Support Costs | URRIPM | UNH Innovation | 8,852.00 | 3,496.54 | 615.49 | 0.00 | 0.00 | 12,964.03 |
| 1DREDG | The Edge @ UNH | URRIPM | UNH Innovation | 0.00 | 0.00 | 36,987.58 | 0.00 | 0.00 | 36,987.58 |
| 1DREPS | PI NH EPSCoR | URREPS | NH EPSCoR | 1,002.24 | 395.91 | 3,918.91 | 0.00 | 0.00 | 5,317.06 |
| 1DRIOC | UNH Connectivity Center | URRCRC | Connectivity Research Center | 49,356.60 | 15,930.25 | 3,384.86 | 0.00 | 0.00 | 68,671.71 |
| 1DRIOL | PI InterOperability Laboratory | URRIOL | Interoperability Lab | 85,045.45 | 33,109.77 | 5,573.23 | 0.00 | 0.00 | 123,728.45 |
| 1DRIRC | NHIRC Administrative Fees | URRIPM | UNH Innovation | 11,675.00 | 980.70 | 15,625.10 | 0.00 | 0.00 | 28,280.80 |
| 1DRNSF | Making Your NSF-Forts Count | URRISE | VPR RESEARCH SUPPORT FUNDING | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRPM0 | PI Patrick Messer | URRRCC | Research Computing Center | 0.00 | 0.00 | 1,880.91 | 0.00 | 0.00 | 1,880.91 |
| 1DRROY | SVPR Royalties | URRADM | Research Office Central Operations | 119,759.84 | 27,555.01 | 1,056.63 | 0.00 | 0.00 | 148,371.48 |
| 1DRSCH | Scholars at UNH | URRADM | Research Office Central Operations | 143,728.71 | 56,772.74 | 65,146.79 | 0.00 | 0.00 | 265,648.24 |
| 1DRUSI | UIC Stable Isotope | URRUIC | Instrumentation Center | 21,071.17 | 6,845.47 | (16,597.30) | 0.00 | 0.00 | 11,319.34 |
| 1DRVPR | SVPR Strategic Initiatives | URRADM | Research Office Central Operations | 0.00 | 0.00 | 1,732.50 | 0.00 | 0.00 | 1,732.50 |
| 1DUSTF | UNH Separation Fund | UUXAL2 | Functional Alloc - Research | 0.00 | 60,785.00 | 0.00 | 0.00 | 0.00 | 60,785.00 |
| 1DZ360 | Marine Program Pier | UZMSNP | Newcastle Pier | 0.00 | 0.00 | (1,449.13) | 0.00 | 0.00 | (1,449.13) |
| 1DZAMB | Coastal & Ocean Technology Programs | UZMSCT | Coastal & Ocean Technologies | 0.00 | 0.00 | (1,523.64) | 0.00 | 0.00 | (1,523.64) |
| 1DZAMC | AMAC Service Center | UZMSCT | Coastal & Ocean Technologies | 0.00 | 0.00 | 12,895.74 | 0.00 | 0.00 | 12,895.74 |
| 1DZAMC | AMAC Service Center | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | UZCX00 | Complex Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZARC | Geographic Information Systems(GIS) | UZES00 | Earth Systems Research Center | 2,793.00 | 1,103.22 | 3,047.06 | 0.00 | 0.00 | 6,943.28 |
| 1DZCB0 | CBASS Recharge | UZOM00 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | UZCX00 | Complex Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | UZES00 | Earth Systems Research Center | 9,524.86 | 2,447.64 | (12,941.80) | 0.00 | 0.00 | (969.30) |
| 1DZDIS | EOS Discretionary | UZEOSA | EOS Administration | 0.00 | 0.00 | 996.99 | 0.00 | 0.00 | 996.99 |
| 1DZFFS | Fees for Services | UZSPFS | Fee for Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZFRM | EOS Freezer Repair and Maintenance | UZCX00 | Complex Systems Research Center | 0.00 | 0.00 | 48.00 | 0.00 | 0.00 | 48.00 |
| 1DZGSR | Gulf Surveyor Rates | UZOM00 | Center for Coastal & Ocean Mapping | 2,146.47 | 847.86 | 2,481.96 | 0.00 | 0.00 | 5,476.29 |
| 1DZMAC | SSC Machine Shop | UZSPMC | Machine Shop | 152,572.81 | 60,266.38 | (37,370.50) | 0.00 | 0.00 | 175,468.69 |
| 1DZMSB | Small Boat Repair and Replacement | UZMSVO | Vessel Operations | 0.00 | 0.00 | 875.70 | 0.00 | 0.00 | 875.70 |
| 1DZMSC | Coastal Marine Laboratory | UZMSCM | Coastal Marine Lab | 0.00 | 0.00 | (654.55) | 0.00 | 0.00 | (654.55) |
| 1DZMSG | Gulf Challenger Operations | UZMSVO | Vessel Operations | 14,325.25 | 948.83 | 68,062.32 | 0.00 | 0.00 | 83,336.40 |
| 1DZMSL | Shoals Marine Lab Director | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 1,289.26 | 0.00 | 0.00 | 1,289.26 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | UZMSSH | Shoals Marine Laboratory | 4,029.47 | 338.45 | 22,893.57 | 0.00 | 0.00 | 27,261.49 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 1DZMSV | SMSOE Vehicles | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 2,741.55 | 0.00 | 0.00 | 2,741.55 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | UZCCOM | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 587.60 | 0.00 | 0.00 | 587.60 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | UZOM00 | Center for Coastal & Ocean Mapping | 61,613.47 | 29,377.75 | (32,399.18) | 0.00 | 0.00 | 58,592.04 |
| 1DZSAB | Sea Grant Publication Activity | UZMSSG | NH Sea Grant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 14,547.27 | 0.00 | 0.00 | 14,547.27 |
| 1DZSTM | STEM Initiative | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 8,745.00 | 0.00 | 0.00 | 8,745.00 |
| 1DZWVT | Wave Tank | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | UZOM00 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (40,793.46) | 0.00 | 0.00 | (40,793.46) |
| 1GA165 | Lamprey Prof. in Climate & Sustain | UADSUS | Sustainability Institute | 28,470.88 | 11,246.02 | 0.00 | 0.00 | 0.00 | 39,716.90 |
| 1GA183 | Pierce Food Solutions New England | UADSUS | Sustainability Institute | 0.00 | 0.00 | 3.85 | 0.00 | 0.00 | 3.85 |
| 1GA192 | Jane's Trust-Climate Solutions N.E. | UADSUS | Sustainability Institute | 60,941.14 | 5,119.00 | 839.05 | 0.00 | 0.00 | 66,899.19 |
| 1GA289 | Balomenos - Undergraduate Research | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1GB122 | Oliver Hubbard Biology Endow | UBBIMA | PI Melissa Aikens | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | UBDEAN | Dean's Office - LS & A | 46,197.76 | 17,315.14 | 0.00 | 0.00 | 0.00 | 63,512.90 |
| 1GB122 | Oliver Hubbard Biology Endow | UBMCFC | PI Feixia Chu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | UBMCRC | PI Rick H Cote | 4,708.61 | 1,859.90 | 0.00 | 0.00 | 0.00 | 6,568.51 |
| 1GB122 | Oliver Hubbard Biology Endow | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB138 | David Berlinsky Start Up Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB154 | Joy Dokos Diagnostic Research Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB163 | Brown Cedar Research | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB168 | Dairy Calf Research Gift Fund | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 1,618.68 | 0.00 | 0.00 | 1,618.68 |
| 1GB168 | Dairy Calf Research Gift Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 10,739.95 | 0.00 | 0.00 | 10,739.95 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | UBANNW | PI Nancy Whitehouse | 0.00 | 0.00 | 551.34 | 0.00 | 0.00 | 551.34 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 16.50 | 0.00 | 0.00 | 16.50 |
| 1GB198 | Spider Research Miscellaneous Gifts | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB206 | Lamprey River Watershed Project | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB249 | Toxic Aerosols Research | UBBIJH | PI James Haney | 795.00 | 0.00 | 5,235.82 | 0.00 | 0.00 | 6,030.82 |
| 1GC206 | Youth Internet Safety Rsrch Fellows | UCFRL0 | Family Research Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC237 | NH Civic Health Index Fund | UCCINJ | The Carsey School | 0.00 | 0.00 | 6.19 | 0.00 | 0.00 | 6.19 |
| 1GD185 | Ctr for Spills in the Environment | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 6,488.00 | 0.00 | 0.00 | 6,488.00 |
| 1GD185 | Ctr for Spills in the Environment | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD220 | Padi Fdn- Foster, Wengrove Research | UDMELF | PI Diane Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE023 | North Country SBDC | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | UEDEAN | Dean's Office | 66.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.00 |
| 1GE028 | Small Business Development Gift | UESBDC | Small Business Development Center | 0.00 | 0.00 | 528.24 | 0.00 | 0.00 | 528.24 |
| 1GE028 | Small Business Development Gift | UESBEG | PI - Liz Gray | 3,012.11 | 252.99 | 5,405.18 | 0.00 | 0.00 | 8,670.28 |
| 1GE028 | Small Business Development Gift | UESBKE | Keene | 819.56 | 68.84 | 644.85 | 0.00 | 0.00 | 1,533.25 |
| 1GE028 | Small Business Development Gift | UESBMA | Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | UESBNA | Nashua | 0.00 | 0.00 | 255.00 | 0.00 | 0.00 | 255.00 |
| 1GE028 | Small Business Development Gift | UESBNC | North Country | 33,012.17 | 2,772.95 | 1,611.40 | 0.00 | 0.00 | 37,396.52 |
| 1GE028 | Small Business Development Gift | UESBRG | PI - Richard Grogan | 108.66 | 9.13 | 89.38 | 0.00 | 0.00 | 207.17 |
| 1GE028 | Small Business Development Gift | UESBSE | Seacoast | 16,709.79 | 1,403.60 | 378.74 | 0.00 | 0.00 | 18,492.13 |
| 1GE028 | Small Business Development Gift | UESBTR | SBDC Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 1GE134 | Analysis of Time Series Data | UEDEAN | Dean's Office | 17,947.50 | 7,089.26 | 465.00 | 0.00 | 0.00 | 25,501.76 |
| 1GE134 | Analysis of Time Series Data | UEDSCI | Decisions Sciences | 4,684.40 | 0.00 | 0.00 | 0.00 | 0.00 | 4,684.40 |
| 1GF065 | IOD Leadership Series Gift Fund | UFIOD0 | Institute on Disability | 98,551.98 | 23,960.85 | 52,610.94 | 0.00 | 0.00 | 175,123.77 |
| 1GF069 | Institute on Disability General Fun | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 12,488.40 | 0.00 | 0.00 | 12,488.40 |
| 1GR029 | UNH InterOperability Lab Gift Fund | URRIOL | Interoperability Lab | 16,346.79 | 1,373.16 | 1,511.41 | 0.00 | 0.00 | 19,231.36 |
| 1GRECO | UNHInnovation Research Partnerships | URRIPM | UNH Innovation | 0.00 | 0.00 | 2,084.44 | 0.00 | 0.00 | 2,084.44 |
| 1GRPEC | UNHI Entrepreneurship Center | URRIPM | UNH Innovation | 0.00 | 0.00 | (150.00) | 0.00 | 0.00 | (150.00) |
| 1GX003 | Marine Docent Endowed Fund | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | UXAGWL | PI William Lord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | UXAGCN | PI Catherine Neal | 0.00 | 0.00 | 319.88 | 0.00 | 0.00 | 319.88 |
| 1GX033 | Neal Other Research | UXAGCW | PI Charles Williams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 227.99 | 0.00 | 0.00 | 227.99 |
| 1GX047 | CE Lakes Lay Monitoring | UXLLMP | Lay Lakes Monitoring Program | 0.00 | 0.00 | 169.99 | 0.00 | 0.00 | 169.99 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | UZCC00 | Climate Change Research Center | 54,825.46 | 11,405.67 | 20,755.98 | 0.00 | 0.00 | 86,987.11 |
| 1GZ005 | Milton Bloomfield Fund | UZCC00 | Climate Change Research Center | 3,902.15 | 327.78 | 91.05 | 0.00 | 0.00 | 4,320.98 |
| 1GZ010 | LM RRS & Climate Change | UZES00 | Earth Systems Research Center | 0.00 | 0.00 | 1,592.00 | 0.00 | 0.00 | 1,592.00 |
| 1GZ011 | Forest Watch Current Use | UZES00 | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 6,105.50 | 0.00 | 0.00 | 6,105.50 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 2,750.00 | 0.00 | 0.00 | 2,750.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | UZMSAD | SMSOE Administration | 3,930.15 | 1,014.43 | 18,665.15 | 0.00 | 0.00 | 23,609.73 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUND | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 44,870.82 | 0.00 | 0.00 | 44,870.82 |
| 1GZ025 | UNH MARINE PROGRAM GIFT FUND | UZMSRS | Research Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | UZMSJL | Jackson Estuarine Lab | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 3,898.00 | 0.00 | 0.00 | 3,898.00 |
| 1GZ101 | Center for Coastal Mapping (CCOM) | UZOM00 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 778.50 | 0.00 | 0.00 | 778.50 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 38,234.51 | 0.00 | 0.00 | 38,234.51 |
| 1GZH21 | CMB FACULTY SUPPORT | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZH35 | CEPS FACULTY SUPPORT | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZH36 | SMSOE Faculty Support | UZMSAD | SMSOE Administration | 12,056.49 | 4,762.23 | 0.00 | 0.00 | 0.00 | 16,818.72 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | UZMSSG | NH Sea Grant Support | 0.00 | 0.00 | 6,516.31 | 0.00 | 0.00 | 6,516.31 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 9,290.91 | 0.00 | 0.00 | 9,290.91 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | UZMSAD | SMSOE Administration | 32,259.61 | 8,252.17 | 6,043.47 | 0.00 | 0.00 | 46,555.25 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL2 | Functional Alloc - Research | 0.00 | 0.00 | (363,835.08) | 0.00 | 0.00 | (363,835.08) |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (193,847.50) | 0.00 | 0.00 | (193,847.50) |
| 1UB022 | State AES Funds | UBAECT | Carpenter Tool/Equipment Budget | 0.00 | 0.00 | 2,673.87 | 0.00 | 0.00 | 2,673.87 |
| 1UB022 | State AES Funds | UBAESA | Agricultural Experiment Station Adm | 0.00 | (686.96) | 71,892.13 | 0.00 | 0.00 | 71,205.17 |
| 1UB022 | State AES Funds | UBDEAN | Dean's Office - LS & A | 130,047.18 | 50,192.91 | 161,030.44 | 0.00 | 0.00 | 341,270.53 |
| 1UB022 | State AES Funds | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 150.00 |
| 1UB022 | State AES Funds | UBPPAV | COLSA Appt Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | UBPPFB | COLSA Fringe Benefit Pool | 0.00 | 270,368.96 | 0.00 | 0.00 | 0.00 | 270,368.96 |
| 1UB025 | COLSA Farms | UBFMDF | Fairchild Dairy Center-Conventional | 244,731.11 | 60,607.96 | 389,523.59 | 0.00 | 0.00 | 694,862.66 |
| 1UB025 | COLSA Farms | UBFMFS | Farm Services | 175,795.71 | 63,509.81 | 100,909.19 | 0.00 | 0.00 | 340,214.71 |
| 1UB025 | COLSA Farms | UBFMGH | Research Greenhouse | 113,098.70 | 42,711.99 | 78,492.20 | 0.00 | 0.00 | 234,302.89 |
| 1UB025 | COLSA Farms | UBFMHT | Woodman Farm Facility | 139,198.08 | 41,584.00 | 49,911.17 | 29,153.70 | 0.00 | 259,846.95 |
| 1UB025 | COLSA Farms | UBFMOD | Organic Dairy Facility | 215,296.50 | 59,065.30 | 221,883.24 | 15,928.84 | 0.00 | 512,173.88 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 1UE000 | PAUL Education and General | UESBDC | Small Business Development Center | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1UR000 | VPRPS Educational and General | URRARO | Animal Resource Office | 226,865.73 | 89,611.95 | 22,294.26 | 0.00 | 0.00 | 338,771.94 |
| 1UR000 | VPRPS Educational and General | URRISE | VPR RESEARCH SUPPORT FUNDING | 61,002.39 | (261,398.12) | 134,752.29 | 0.00 | 0.00 | (65,643.44) |
| 1UR000 | VPRPS Educational and General | URRLCD | Research - Large Center Development | 29,549.43 | 11,635.10 | 8,054.26 | 0.00 | 0.00 | 49,238.79 |
| 1UR000 | VPRPS Educational and General | URRRCC | Research Computing Center | 701,772.22 | 277,199.48 | 22,731.39 | 0.00 | 0.00 | 1,001,703.09 |
| 1UR000 | VPRPS Educational and General | URRRDC | Research Development and Communicat | 343,688.63 | 125,074.67 | 11,323.02 | 0.00 | 0.00 | 480,086.32 |
| 1UR000 | VPRPS Educational and General | URRRIS | Research Integrity Services | 260,518.70 | 102,679.82 | 11,434.68 | 0.00 | 0.00 | 374,633.20 |
| 1UR000 | VPRPS Educational and General | URRSPA | Sponsored Programs Administration | 1,588,637.84 | 618,358.61 | 158,146.90 | 0.00 | 0.00 | 2,365,143.35 |
| 1UR000 | VPRPS Educational and General | URRUIC | Instrumentation Center | 459,784.35 | 181,614.79 | 85,884.92 | 0.00 | 0.00 | 727,284.06 |
| 1UR020 | Consulting Center PAU | URRIPM | UNH Innovation | 102,683.68 | 39,219.78 | 5,176.82 | 0.00 | 0.00 | 147,080.28 |
| 1UZ000 | EOS Educational and General | UZEOSA | EOS Administration | 986,161.38 | 383,246.01 | 76,831.51 | 2,766.21 | 0.00 | 1,449,005.11 |
| 1UZ000 | EOS Educational and General | UZES00 | Earth Systems Research Center | 162,794.53 | 63,035.05 | 105,579.10 | 0.00 | 0.00 | 331,408.68 |
| 1UZ000 | EOS Educational and General | UZOP00 | Ocean Process Analysis Lab | 53,037.90 | 18,712.98 | 18,633.47 | 0.00 | 0.00 | 90,384.35 |
| 1UZ000 | EOS Educational and General | UZSP00 | Space Science Center | 216,127.95 | 78,168.60 | 123,672.73 | 0.00 | 0.00 | 417,969.28 |
| 1UZ000 | EOS Educational and General | UZSWRI | SwRI-EOS | 0.00 | 0.00 | 63,685.72 | 0.00 | 0.00 | 63,685.72 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZMS00 | Marine Sciences & Ocean Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | UZMSSH | Shoals Marine Laboratory | 175,999.87 | 58,650.30 | 183,775.79 | 0.00 | 0.00 | 418,425.96 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZCCOM | Center for Coastal & Ocean Mapping | 144,608.57 | 55,168.94 | 220,228.26 | 0.00 | 0.00 | 420,005.77 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZOM00 | Center for Coastal & Ocean Mapping | 1,402.50 | 117.83 | 0.00 | 0.00 | 0.00 | 1,520.33 |
| 1WU106 | Other Postemployment Bnft (OPEB) | UUXAL2 | Functional Alloc - Research | 0.00 | (611,307.00) | 0.00 | 0.00 | 0.00 | (611,307.00) |
| ***Total Research & Sponsored Programs | | | | 55,972,459.63 | 14,222,183.09 | 32,743,877.09 | 84,807.82 | 0.00 | 103,023,327.63 |
| **Public Service** | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | UUXAL3 | Functional Alloc - Public Serv | 18,853.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,853.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | (24,500.00) | 0.00 | 0.00 | (24,500.00) |
| 1DB027 | Diagnostic Services-insects | UBBIOL | Biological Sciences | 0.00 | 0.00 | 4,999.50 | 0.00 | 0.00 | 4,999.50 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | UBMCDL | NH Veterinary Diagnostic Laboratory | 562,492.91 | 184,851.42 | 240,505.60 | 0.00 | 0.00 | 987,849.93 |
| 1DC064 | Composition Pgm Royalties Fund | UCENGL | English | 6,800.00 | 0.00 | 1,323.63 | 0.00 | 0.00 | 8,123.63 |
| 1DC084 | Prevention Innovations Research Ctr | UCEVWC | Ending Violence/Women on Campus | 2,580.62 | 216.78 | 483.35 | 0.00 | 0.00 | 3,280.75 |
| 1DC089 | Music Community Outreach | UCMUSI | Music | 22,687.64 | 820.68 | 10,359.73 | 0.00 | 0.00 | 33,868.05 |
| 1DC098 | uSafeUS | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCVPC | PIRC Violence Prevention Consortium | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF009 | Community Testing | UFKINE | Kinesiology | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 1DF027 | IOD Training Workshops | UFIOD0 | Institute on Disability | 3,058.28 | 1,208.03 | 19,984.13 | 0.00 | 0.00 | 24,250.44 |
| 1DF029 | Northeast Passage Fee Income | UFRMNE | Northeast Passage | 429,169.66 | 145,755.94 | 139,907.15 | 0.00 | 0.00 | 714,832.75 |
| 1DF031 | IHPP | UFIHPP | Inst for Health Policy & Practic | 187,299.64 | 68,265.34 | 51,518.45 | 0.00 | 0.00 | 307,083.43 |
| 1DF035 | START | UFIOD0 | Institute on Disability | 1,091,638.44 | 398,662.84 | 955,191.51 | 0.00 | 0.00 | 2,445,492.79 |
| 1DF036 | Center on Aging & Community Living | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 1,597.31 | 0.00 | 0.00 | 1,597.31 |
| 1DF037 | Center for Inclusive Education | UFIOD0 | Institute on Disability | 158,808.76 | 60,972.80 | 100,246.78 | 0.00 | 0.00 | 320,028.34 |
| 1DF039 | RENEW | UFIOD0 | Institute on Disability | 218,745.16 | 85,701.62 | 247,908.14 | 0.00 | 0.00 | 552,354.92 |
| 1DF050 | Seacoast Clinic | UFDDSC | Seacoast Clinic | 0.00 | 0.00 | (894.81) | 0.00 | 0.00 | (894.81) |
| 1DF056 | IOD - reserves | UFDDSC | Seacoast Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF057 | BHI | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG451 | 50 Yr Vietnam Commemorative Program | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | UGPCED | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGIES | NH Statewide Inclusive Excellence | UGDIVR | Community, Equity and Diversity | 0.00 | 0.00 | 909.67 | 0.00 | 0.00 | 909.67 |
| 1DRPRC | Prevention Innovation Research Ctr | URPIRC | Prevention Innovation Res Ctr | 996.81 | 393.74 | 49.34 | 0.00 | 0.00 | 1,439.89 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Public Service** | | | | | | | | | |
| 1DUSTF | UNH Separation Fund | UUXAL3 | Functional Alloc - Public Serv | 0.00 | 33,155.00 | 0.00 | 0.00 | 0.00 | 33,155.00 |
| 1DX2AD | Coop Ex Administration | UXADMS | Administration | 3,168.18 | 1,251.42 | 271.29 | 0.00 | 0.00 | 4,690.89 |
| 1DX2AQ | Extnesion Fisheries Training | UXNTRS | Natural Resources | 735.38 | 290.39 | 267.40 | 0.00 | 0.00 | 1,293.17 |
| 1DX2AT | Agriculture Training | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 855.78 | 0.00 | 0.00 | 855.78 |
| 1DX2BI | Natural Resources Business Institut | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 754.95 | 0.00 | 0.00 | 754.95 |
| 1DX2CC | Community Conservation Prgm | UXNTRS | Natural Resources | 0.00 | 0.00 | 1,082.67 | 0.00 | 0.00 | 1,082.67 |
| 1DX2CP | Extension Community Profiles | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | UXFDAG | Food and Agriculture | 423.00 | 35.53 | 2,570.14 | 0.00 | 0.00 | 3,028.67 |
| 1DX2EG | Greenhouse and Floriculture | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | UXDVLP | Development | 0.00 | 0.00 | 231.86 | 0.00 | 0.00 | 231.86 |
| 1DX2FD | NH 4-H Foundation | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | UXFHYD | 4-H Youth Development | 1,159.13 | 0.00 | 33,964.88 | 0.00 | 0.00 | 35,124.01 |
| 1DX2FS | Food Safety Program | UXCRRL | Carroll County | 0.00 | 0.00 | 17.25 | 0.00 | 0.00 | 17.25 |
| 1DX2FS | Food Safety Program | UXFDAG | Food and Agriculture | 4,268.45 | 1,686.05 | 20,581.08 | 0.00 | 0.00 | 26,535.58 |
| 1DX2FS | Food Safety Program | UXRCKM | Rockingham County | 0.00 | 0.00 | 7.25 | 0.00 | 0.00 | 7.25 |
| 1DX2FT | Forestry Training | UXNTRS | Natural Resources | 6,913.75 | 580.76 | 397.96 | 0.00 | 0.00 | 7,892.47 |
| 1DX2GB | Coastal Research Volunteer Program | UXNTRS | Natural Resources | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | 6.00 |
| 1DX2HM | Holistic Management Program | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 892.38 | 0.00 | 0.00 | 892.38 |
| 1DX2LL | Lakes Lay Monitoring Prog | UXLLMP | Lay Lakes Monitoring Program | 13,977.60 | 0.00 | 30,933.94 | 0.00 | 0.00 | 44,911.54 |
| 1DX2LL | Lakes Lay Monitoring Prog | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | UXNTRS | Natural Resources | 0.00 | 0.00 | 41,051.36 | 444.50 | 0.00 | 41,495.86 |
| 1DX2NT | Coop Ext-Nutrition Training | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 529.58 | 0.00 | 0.00 | 529.58 |
| 1DX2PB | CE Publication Center | UXCMNC | Communications | 662.56 | 0.00 | 3,969.09 | 0.00 | 0.00 | 4,631.65 |
| 1DX2PC | Peterson Cruise | UXNTRS | Natural Resources | 0.00 | 0.00 | 2,570.65 | 0.00 | 0.00 | 2,570.65 |
| 1DX2SA | Soil Analysis Information System | UXFDAG | Food and Agriculture | 8,546.49 | 717.89 | 20,525.43 | 0.00 | 0.00 | 29,789.81 |
| 1DX2SP | Youth and Family | UXYTFM | Youth and Family | 0.00 | 0.00 | 571.72 | 0.00 | 0.00 | 571.72 |
| 1DX2XQ | Water Quality Training | UXNTRS | Natural Resources | 2,375.00 | 199.52 | 14,110.69 | 0.00 | 0.00 | 16,685.21 |
| 1DX2XQ | Water Quality Training | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXAE1 | PI Alan Eaton | UXFDAE | PI Alan Eaton | 0.00 | 0.00 | 796.40 | 0.00 | 0.00 | 796.40 |
| 1DXAL1 | PI Alyson Eberhardt | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 158.10 | 0.00 | 0.00 | 158.10 |
| 1DXAP1 | PI Amy Papineau | UXFDAP | PI Amy Papineau | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 60.00 |
| 1DXAS1 | PI Amanda Stone | UXNTAS | PI Amanda Stone | 0.00 | 0.00 | 811.60 | 0.00 | 0.00 | 811.60 |
| 1DXBLK | Belknap County | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 332.23 | 0.00 | 0.00 | 332.23 |
| 1DXCAN | Agriculture & Natural Res Business | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 742.80 | 0.00 | 0.00 | 742.80 |
| 1DXCAN | Agriculture & Natural Res Business | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | UXYTCC | PI Charlotte Cross | 7,569.47 | 103.49 | 1,912.37 | 0.00 | 0.00 | 9,585.33 |
| 1DXCED | Community Development | UXCMDV | Community and Economic Development | 22,018.51 | 8,697.31 | 9,582.63 | 0.00 | 0.00 | 40,298.45 |
| 1DXCEG | Ocean Engineering | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | UXCMCF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 442.69 | 0.00 | 0.00 | 442.69 |
| 1DXCF1 | PI Charles French | UXCMCF | PI Charles French | 0.00 | 0.00 | 343.91 | 0.00 | 0.00 | 343.91 |
| 1DXCM1 | PI Carl Majewski | UXFDCM | PI Carl Majewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCN1 | PI Catherine Neal | UXFDCN | PI Catherine Neal | 0.00 | 0.00 | 728.52 | 0.00 | 0.00 | 728.52 |
| 1DXCNS | Citizen Science | UXNTRS | Natural Resources | 0.00 | 0.00 | 236.01 | 0.00 | 0.00 | 236.01 |
| 1DXCRL | Carroll County | UXCRRL | Carroll County | 0.00 | 0.00 | 392.38 | 0.00 | 0.00 | 392.38 |
| 1DXCSR | Cheshire County | UXCHSR | Cheshire County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCV1 | PI Catherine Violette | UXYTCV | PI Catherine Violette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCYF | Youth Families & Communities | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXDC1 | PI Darrel Covell | UXADMS | Administration | 0.00 | 0.00 | 15.90 | 0.00 | 0.00 | 15.90 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Public Service** | | | | | | | | | |
| 1DXDL1 | PI Deborah Luppold | UXTECH | Technology Office | 0.00 | 0.00 | 1,448.43 | 0.00 | 0.00 | 1,448.43 |
| 1DXDL1 | PI Deborah Luppold | UXYTDE | PI Deborah Luppold | 0.00 | 0.00 | 12,604.54 | 0.00 | 0.00 | 12,604.54 |
| 1DXDL1 | PI Deborah Luppold | UXYTFM | Youth and Family | 0.00 | 0.00 | 977.03 | 0.00 | 0.00 | 977.03 |
| 1DXDSP | Docent STEM Program | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXDVC | AV Farm to School | UXYTFM | Youth and Family | 3,138.09 | 1,239.55 | 935.65 | 0.00 | 0.00 | 5,313.29 |
| 1DXEC1 | PI Erik Chapman | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 49.53 | 0.00 | 0.00 | 49.53 |
| 1DXEDC | Education Center and Info Line | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 1,031.96 | 0.00 | 0.00 | 1,031.96 |
| 1DXFAH | Dairy, Livestock and Forage Crops | UXBLKP | Belknap County Appropriation | 0.00 | 0.00 | 49.98 | 0.00 | 0.00 | 49.98 |
| 1DXFAH | Dairy, Livestock and Forage Crops | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 2,820.77 | 0.00 | 0.00 | 2,820.77 |
| 1DXFAS | 4-H Animal Science Programs | UXYTFM | Youth and Family | 225.50 | 0.00 | 17,485.32 | 0.00 | 0.00 | 17,710.82 |
| 1DXFDP | Food and Ag Programs | UXFDAG | Food and Agriculture | 2,354.00 | 197.74 | 7,077.51 | 0.00 | 0.00 | 9,629.25 |
| 1DXFFS | Food Safety | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 1,028.32 | 0.00 | 0.00 | 1,028.32 |
| 1DXFFV | Fruit & Vegetable Crop Production | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 13,889.21 | 0.00 | 0.00 | 13,889.21 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 3,450.90 | 0.00 | 0.00 | 3,450.90 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | UXNTRS | Natural Resources | 0.00 | 0.00 | 925.00 | 0.00 | 0.00 | 925.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 19,983.67 | 0.00 | 0.00 | 19,983.67 |
| 1DXFMA | PI Matthew Tarr | UXNTMA | PI Matthew Tarr | 0.00 | 0.00 | 5,058.30 | 0.00 | 0.00 | 5,058.30 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 12,792.02 | 0.00 | 0.00 | 12,792.02 |
| 1DXFSS | NH 4-H Shooting Sports | UXYTFM | Youth and Family | 0.00 | 0.00 | 1,038.49 | 0.00 | 0.00 | 1,038.49 |
| 1DXFTL | 4-H Teen Leadership Programs | UXYTFM | Youth and Family | 3,960.00 | 0.00 | 42,393.52 | 0.00 | 0.00 | 46,353.52 |
| 1DXGB1 | PI Gabriela Bradt | UXNTGB | PI Gabriela Bradt | 0.00 | 0.00 | 25.00 | 0.00 | 0.00 | 25.00 |
| 1DXGFT | Grafton County | UXGFTN | Grafton County Appropriation | 0.00 | 0.00 | 409.34 | 0.00 | 0.00 | 409.34 |
| 1DXGH1 | PI George Hamilton | UXFDGH | PI George Hamilton | 600.00 | 50.40 | 156.42 | 0.00 | 0.00 | 806.82 |
| 1DXHA1 | PI Haley Andreozzi | UXNTHA | PI Haley Andreozzi | 0.00 | 0.00 | 68.14 | 0.00 | 0.00 | 68.14 |
| 1DXHLB | Hillsborough County | UXHLSB | Hillsborough County | 1,380.00 | 115.92 | 1,099.90 | 0.00 | 0.00 | 2,595.82 |
| 1DXJS1 | PI Jeffrey Schloss | UXNTJS | PI Jeffrey Schloss | 0.00 | 0.00 | 2,467.35 | 0.00 | 0.00 | 2,467.35 |
| 1DXKB1 | PI Karen Bennett | UXNTKB | PI Karen Bennett | 1,034.95 | 408.82 | 1,263.23 | 0.00 | 0.00 | 2,707.00 |
| 1DXKL1 | PI Kenneth La Valley | UXADKL | PI Kenneth La Valley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 1,075.18 | 0.00 | 0.00 | 1,075.18 |
| 1DXMD1 | PI Molly Donovan | UXCMMD | PI Molly Donovan | 0.00 | 0.00 | 470.00 | 0.00 | 0.00 | 470.00 |
| 1DXML1 | PI Michal Lunak | UXFDML | PI Michal Lunak | 0.00 | 0.00 | 135.89 | 0.00 | 0.00 | 135.89 |
| 1DXMRK | Merrimack County | UXMRMK | Merrimack County | 0.00 | 0.00 | (16.65) | 0.00 | 0.00 | (16.65) |
| 1DXMS1 | PI Micheal Sciabarrasi | UXCMMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 1,586.83 | 0.00 | 0.00 | 1,586.83 |
| 1DXMW1 | PI Mark Wiley | UXYTMW | PI Mark Wiley | 0.00 | 0.00 | (1,308.55) | 0.00 | 0.00 | (1,308.55) |
| 1DXMY1 | PI Michael Young | UXYTMY | PI Michael Young | 0.00 | 0.00 | 46.22 | 0.00 | 0.00 | 46.22 |
| 1DXNCN | Communities & Natural Resources | UXNTRS | Natural Resources | 0.00 | 0.00 | 2,617.51 | 0.00 | 0.00 | 2,617.51 |
| 1DXNFR | Forest Resources | UXNTRS | Natural Resources | 4,097.75 | 1,225.58 | 7,537.48 | 0.00 | 0.00 | 12,860.81 |
| 1DXNH1 | PI Nadda Haddad | UXFDNH | PI Nada Haddad | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 60.00 |
| 1DXNRS | Natural Resources Stewards | UXNTRS | Natural Resources | 408.00 | 34.27 | 3,383.58 | 0.00 | 0.00 | 3,825.85 |
| 1DXNWF | Fisheries and Aquaculture | UXNTRS | Natural Resources | 0.00 | 0.00 | 2,840.79 | 0.00 | 0.00 | 2,840.79 |
| 1DXPC1 | PI Julia Peterson | UXNTJP | PI Julia Peterson | 3,044.57 | 1,202.63 | 4,635.77 | 0.00 | 0.00 | 8,882.97 |
| 1DXPST | Pesticide Applicator Training | UXFDAG | Food and Agriculture | 10,890.08 | 3,306.41 | 39,438.48 | 0.00 | 0.00 | 53,634.97 |
| 1DXRCK | Rockingham County | UXRCKM | Rockingham County | 0.00 | 0.00 | 238.05 | 0.00 | 0.00 | 238.05 |
| 1DXSA1 | PI Sarah Smith | UXCMSS | PI Sarah Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXSJ1 | PI Stephen Judd | UXADSJ | PI Stephen Judd | 0.00 | 0.00 | 626.62 | 0.00 | 0.00 | 626.62 |
| 1DXSLV | Sullivan County | UXSLVN | Sullivan County | 0.00 | 0.00 | 85.36 | 0.00 | 0.00 | 85.36 |
| 1DXSSP | Saving Special Places | UXNTRS | Natural Resources | 5,692.32 | 2,248.53 | 3,458.78 | 0.00 | 0.00 | 11,399.63 |
| 1DXSW1 | PI Seth Wilner | UXCMSW | PI Seth Wilner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | UXTECH | Technology Office | 0.00 | 0.00 | 149.70 | 0.00 | 0.00 | 149.70 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Public Service** | | | | | | | | | |
| 1DXYFH | 4-H Youth Development | UXYTFM | Youth and Family | 2,400.00 | 201.60 | 21,364.02 | 0.00 | 0.00 | 23,965.62 |
| 1DXYHL | Healthy Living & Nutrition Ed | UXYTFM | Youth and Family | 4,415.95 | 1,632.27 | 2,841.84 | 0.00 | 0.00 | 8,890.06 |
| 1DXYPL | Child, Youth & Family Resiliency | UXYTFM | Youth and Family | 0.00 | 0.00 | 90.03 | 0.00 | 0.00 | 90.03 |
| 1DXYSL | Science Literacy | UXYTFM | Youth and Family | 0.00 | 0.00 | 2,414.23 | 0.00 | 0.00 | 2,414.23 |
| 1DXYTA | Rockingham County WS | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | UXYTFM | Youth and Family | 0.00 | 0.00 | 10,137.02 | 0.00 | 0.00 | 10,137.02 |
| 1G0ADJ | UNH Restricted Gift Adjustments | UFRMNE | Northeast Passage | 0.00 | 0.00 | 7,950.00 | 0.00 | 0.00 | 7,950.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | (20,748.60) | 0.00 | 0.00 | (20,748.60) |
| 1GA173 | NH Farm to School Program | UADSUS | Sustainability Institute | 1,041.91 | 411.62 | 41,304.29 | 0.00 | 0.00 | 42,757.82 |
| 1GA178 | Kendall Region - Food Solutions NE | UADSUS | Sustainability Institute | 43,676.56 | 9,858.68 | 98,049.69 | 0.00 | 0.00 | 151,584.93 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | UADSUS | Sustainability Institute | 21,329.79 | 2,136.13 | 7,396.65 | 0.00 | 0.00 | 30,862.57 |
| 1GA271 | Carsey - Vulnerable Family Research | UACARS | Carsey School | 2,480.00 | 979.26 | 240.00 | 0.00 | 0.00 | 3,699.26 |
| 1GA276 | Angell - Food Solutions New England | UADSUS | Sustainability Institute | 4,500.00 | 377.99 | 54,228.21 | 0.00 | 0.00 | 59,106.20 |
| 1GA292 | Garfield-Food Solutions New England | UADSUS | Sustainability Institute | 5,192.31 | 436.14 | 19,863.84 | 0.00 | 0.00 | 25,492.29 |
| 1GA403 | Treat Community & Civic Engagement | UACARS | Carsey School | 15,221.94 | 2,164.53 | 787.21 | 0.00 | 0.00 | 18,173.68 |
| 1GAFSF | Food Solutions New England | UADSUS | Sustainability Institute | 0.00 | 0.00 | 6.65 | 0.00 | 0.00 | 6.65 |
| 1GAS27 | Kendall - NH Farm to School Program | UADSUS | Sustainability Institute | 1,723.57 | 66.83 | 13,679.23 | 0.00 | 0.00 | 15,469.63 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | UBMCDL | NH Veterinary Diagnostic Laboratory | 0.00 | 0.00 | 22,663.23 | 0.00 | 0.00 | 22,663.23 |
| 1GB213 | Warmth for the Millyard Project | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | UCMUSI | Music | 400.00 | 33.60 | 400.00 | 0.00 | 0.00 | 833.60 |
| 1GC186 | Center for New England Culture End | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 1,736.14 | 0.00 | 0.00 | 1,736.14 |
| 1GC248 | UNH Arts Initiative Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 4,878.85 | 0.00 | 0.00 | 4,878.85 |
| 1GC260 | Prevention Innovations Gift Fund | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 1,305.00 | 0.00 | 0.00 | 1,305.00 |
| 1GC268 | uSafeNH | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 366.82 | 0.00 | 0.00 | 366.82 |
| 1GC281 | Crimes Against Children Research Ct | UCFRDF | PI David Finkelhor | 48,111.27 | 14,595.16 | 69.95 | 0.00 | 0.00 | 62,776.38 |
| 1GD179 | Engineers without Borders - UNH | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 4,698.16 | 0.00 | 0.00 | 4,698.16 |
| 1GD227 | CEPS Outreach Activities | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 2,879.70 | 0.00 | 0.00 | 2,879.70 |
| 1GD228 | Tech Camp Global Reach Intiative | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 3,200.00 | 0.00 | 0.00 | 3,200.00 |
| 1GE100 | Center for Family Business | UECFFB | Center for Family Business | 28,155.48 | 11,121.48 | 0.00 | 0.00 | 0.00 | 39,276.96 |
| 1GF028 | The Northeast Passage Fund | UFRMNE | Northeast Passage | 254,832.64 | 100,658.91 | 86,930.71 | 0.00 | 0.00 | 442,422.26 |
| 1GF050 | Nathan J Loomis Endowed Fund | UFRMNE | Northeast Passage | 0.00 | 0.00 | 18.25 | 0.00 | 0.00 | 18.25 |
| 1GF056 | Keough Northeast Passage Fund | UFRMNE | Northeast Passage | 3,501.18 | 1,382.93 | 0.00 | 0.00 | 0.00 | 4,884.11 |
| 1GF066 | NEP/Martin's Point Gift Fund | UFRMNE | Northeast Passage | 0.00 | 0.00 | 6.73 | 0.00 | 0.00 | 6.73 |
| 1GF071 | Debra Segal Fund-NEP Recreational | UFRMNE | Northeast Passage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | UFRMNE | Northeast Passage | 0.00 | 0.00 | 23,241.20 | 0.00 | 0.00 | 23,241.20 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | UFRMNE | Northeast Passage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | UFIHPP | Inst for Health Policy & Practic | 594.75 | 25.20 | 6,342.44 | 0.00 | 0.00 | 6,962.39 |
| 1GF080 | IOD -Inclusive Communities Projects | UFIOD0 | Institute on Disability | 32,838.31 | 8,280.24 | 7,120.33 | 0.00 | 0.00 | 48,238.88 |
| 1GF081 | Northeast Passage Sled Hockey | UFRMNE | Northeast Passage | 0.00 | 0.00 | 55,071.21 | 0.00 | 0.00 | 55,071.21 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | UFRMNE | Northeast Passage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | UFIHPP | Inst for Health Policy & Practic | 1,470.17 | 520.55 | 10,036.88 | 0.00 | 0.00 | 12,027.60 |
| 1GF092 | NE Passage Athlete Opportunity Fund | UFRMNE | Northeast Passage | 0.00 | 0.00 | 488.96 | 0.00 | 0.00 | 488.96 |
| 1GF093 | Operational Learning Network - APCD | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | (64.17) | 0.00 | 0.00 | (64.17) |
| 1GF094 | Accountable Care Project Fund | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 86.97 | 0.00 | 0.00 | 86.97 |
| 1GF095 | Center for Professional Excellence | UFSW00 | Social Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | UFRMNE | Northeast Passage | 13,273.75 | 1,106.23 | 0.00 | 0.00 | 0.00 | 14,379.98 |
| 1GF100 | NEP - Power Soccer Program | UFRMNE | Northeast Passage | 0.00 | 0.00 | 17,814.35 | 0.00 | 0.00 | 17,814.35 |
| 1GF105 | Behavioral Health Integration- NHCF | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 3,647.85 | 0.00 | 0.00 | 3,647.85 |
| 1GF108 | The Collins NEP Fund | UFRMNE | Northeast Passage | 21,142.83 | 6,531.36 | 3,155.98 | 0.00 | 0.00 | 30,830.17 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Public Service** | | | | | | | | | |
| 1GF112 | GCT Northeast Passage Fund | UFRMNE | Northeast Passage | 37,637.64 | 13,390.07 | 0.00 | 0.00 | 0.00 | 51,027.71 |
| 1GF114 | Duke of Edinburgh Internat'l Award | UFKINE | Kinesiology | 0.00 | 0.00 | 7,403.96 | 0.00 | 0.00 | 7,403.96 |
| 1GF117 | Pannucci Research Support for NCIE | UFIOD0 | Institute on Disability | 5,000.00 | 210.00 | 485.10 | 0.00 | 0.00 | 5,695.10 |
| 1GF118 | Gravink Family Fund | UFRMNE | Northeast Passage | 0.00 | 0.00 | 680.00 | 0.00 | 0.00 | 680.00 |
| 1GF119 | Health Law-Substance Use Disorders | UFIHPP | Inst for Health Policy & Practic | 29,161.75 | 7,705.24 | 280.97 | 0.00 | 0.00 | 37,147.96 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | UFKINE | Kinesiology | 0.00 | 0.00 | 55.00 | 0.00 | 0.00 | 55.00 |
| 1GF121 | NEP - Student Worker Program | UFRMNE | Northeast Passage | 10,951.64 | 234.18 | 0.00 | 0.00 | 0.00 | 11,185.82 |
| 1GF123 | NH ECHO | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG018 | UNH - Wildcat Santa | UGPRES | UNH President's Office | 0.00 | 0.00 | 2,200.00 | 0.00 | 0.00 | 2,200.00 |
| 1GR026 | Compliance Assist. Outrch Program | URREHS | Environmental Health and Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS015 | 'Cats Care | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GW004 | METCO | UWADMI | Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX002 | 4-H Camp Scholarships | UXFHCP | 4-H Camps | 0.00 | 0.00 | 10,208.59 | 0.00 | 0.00 | 10,208.59 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | UXWMRS | Water And Marine Resources | 1,807.00 | 0.00 | 1,266.34 | 0.00 | 0.00 | 3,073.34 |
| 1GX007 | Community & Economic Development | UXSNHC | Strengthening NH Communities | 0.00 | 0.00 | 1,188.33 | 0.00 | 0.00 | 1,188.33 |
| 1GX008 | CE Gifts-Family Development | UXFMDV | Family Development | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 1GX009 | Food & Agriculture Gift Fund | UXAGRS | Agricultural Resources | 430.00 | 0.00 | 1,483.95 | 0.00 | 0.00 | 1,913.95 |
| 1GX009 | Food & Agriculture Gift Fund | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 96,325.66 | 0.00 | 0.00 | 96,325.66 |
| 1GX011 | CE Youth & Family Development | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 1,074.73 | 0.00 | 0.00 | 1,074.73 |
| 1GX012 | CE Natural Resources Gift Fund | UXFRWL | Forestry And Wildlife Resources | 1,430.00 | 0.00 | 670.11 | 0.00 | 0.00 | 2,100.11 |
| 1GX015 | Coos County 4-H Youth Dev Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 5,421.71 | 0.00 | 0.00 | 5,421.71 |
| 1GX017 | Skoglung Endowed 4-H Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1GX019 | NH 4-H Milk Dealers Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 140.18 | 0.00 | 0.00 | 140.18 |
| 1GX020 | George D Kidder 4-H Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 693.00 | 0.00 | 0.00 | 693.00 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 163.00 | 0.00 | 0.00 | 163.00 |
| 1GX025 | NH 4-H Horse Program Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 1GX026 | NH 4-H Poultry Growers Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX027 | Internat'l 4-H Youth Exchange | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX031 | Grube Other Research | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 610.32 | 0.00 | 0.00 | 610.32 |
| 1GX035 | Heckel Ext Educator Fellowship | UXADMS | Administration | 0.00 | 0.00 | 970.00 | 0.00 | 0.00 | 970.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | UXLLMP | Lay Lakes Monitoring Program | 13,474.68 | 0.00 | 0.00 | 0.00 | 0.00 | 13,474.68 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | UXADMS | Administration | 37.21 | 3.12 | 0.00 | 0.00 | 0.00 | 40.33 |
| 1GX038 | Roy Foundation Conservation Fund | UXADMS | Administration | 12,854.17 | 5,077.64 | 492.47 | 0.00 | 0.00 | 18,424.28 |
| 1GX039 | 4-H Centennial Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 2,599.44 | 0.00 | 0.00 | 2,599.44 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 1,375.78 | 0.00 | 0.00 | 1,375.78 |
| 1GX041 | Dalrymple Community Outreach Fund | UXSNHC | Strengthening NH Communities | 2,162.79 | 181.68 | 0.00 | 0.00 | 0.00 | 2,344.47 |
| 1GX042 | Extension Volunteers in Conservatio | UXFRWL | Forestry And Wildlife Resources | 3,340.00 | 0.00 | 1,708.68 | 0.00 | 0.00 | 5,048.68 |
| 1GX043 | Cooperative Extension Gift Fund | UXADMS | Administration | 9,170.00 | 0.00 | 219.32 | 0.00 | 0.00 | 9,389.32 |
| 1GX044 | Master Gardener Program Gift Fund | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 1,153.56 | 0.00 | 0.00 | 1,153.56 |
| 1GX048 | 4-H Camp Gifts | UXFHCP | 4-H Camps | 0.00 | 0.00 | 437.33 | 0.00 | 0.00 | 437.33 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Public Service** | | | | | | | | | |
| 1GX049 | 4-H Urban Programming-Hillsborough | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 201.17 | 0.00 | 0.00 | 201.17 |
| 1GX050 | William J Cowie 4-H Fund | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 106.66 | 0.00 | 0.00 | 106.66 |
| 1GX051 | Saving Special Places Conference Fn | UXFRWL | Forestry And Wildlife Resources | 5,099.61 | 2,014.31 | 8,357.14 | 0.00 | 0.00 | 15,471.06 |
| 1GX052 | Briggs NH Land & Water Education | UXFRWL | Forestry And Wildlife Resources | 10,329.78 | 4,080.35 | 0.00 | 0.00 | 0.00 | 14,410.13 |
| 1GX053 | Greenhouse and Floriculture Gifts | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 1,648.01 | 0.00 | 0.00 | 1,648.01 |
| 1GX053 | Greenhouse and Floriculture Gifts | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 707.27 | 0.00 | 0.00 | 707.27 |
| 1GX054 | Pesticide safety Education Program | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX054 | Pesticide safety Education Program | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX055 | CE Fund for Excellence | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX056 | Community Development Academy Fund | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX057 | 4-H Healthy Living Fund | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 168.83 | 0.00 | 0.00 | 168.83 |
| 1GX058 | Lakes Region Local Food Guide Gifts | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | UXNTRS | Natural Resources | 3,078.42 | 1,216.05 | 3,267.78 | 0.00 | 0.00 | 7,562.25 |
| 1GX061 | Pike Coop Ext Volunteer Leadership | UXADMS | Administration | 0.00 | 0.00 | 4,120.00 | 0.00 | 0.00 | 4,120.00 |
| 1GX062 | 4-H Team CHAOS | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 999.00 | 0.00 | 0.00 | 999.00 |
| 1GX063 | Tree Fruit Program | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 62.04 | 0.00 | 0.00 | 62.04 |
| 1GX064 | Aquaculture Program | UXNTRS | Natural Resources | 0.00 | 0.00 | 1,786.16 | 0.00 | 0.00 | 1,786.16 |
| 1GX065 | CE Professional Dev & Training | UXPDTN | Professional Education Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | UXCMDV | Community and Economic Development | 6,390.00 | 0.00 | 23,839.23 | 0.00 | 0.00 | 30,229.23 |
| 1GX067 | Deans-Career & Professional Success | UXADMS | Administration | 9,456.50 | 0.00 | 1,042.28 | 0.00 | 0.00 | 10,498.78 |
| 1GX070 | UNH Extension Coverts Project | UXNTRS | Natural Resources | 0.00 | 0.00 | 35.97 | 0.00 | 0.00 | 35.97 |
| 1GX072 | Coastal Research Volunteers | UXNTRS | Natural Resources | 0.00 | 0.00 | 283.36 | 0.00 | 0.00 | 283.36 |
| 1GX073 | Healthy Living Programs | UXYTFM | Youth and Family | 0.00 | 0.00 | 409.30 | 0.00 | 0.00 | 409.30 |
| 1GX074 | Richard George '65 Internships | UXNTRS | Natural Resources | 4,202.50 | 0.00 | 74.44 | 0.00 | 0.00 | 4,276.94 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT FUN | UZMSPR | Pisc Region Estuaries Prtnshp | 0.00 | 0.00 | 21,600.00 | 0.00 | 0.00 | 21,600.00 |
| 1GZ033 | PREP GIFT FUND | UZMSPR | Pisc Region Estuaries Prtnshp | 16,894.04 | 1,316.93 | 156.42 | 0.00 | 0.00 | 18,367.39 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL3 | Functional Alloc - Public Serv | 0.00 | 0.00 | (141,700.31) | 0.00 | 0.00 | (141,700.31) |
| 1UX026 | CE State PAU | UXADMS | Administration | 896,003.58 | 340,997.41 | 209,705.66 | 0.00 | 0.00 | 1,446,706.65 |
| 1UX026 | CE State PAU | UXCMAN | UNHM Education Center | 0.00 | 0.00 | 35,310.71 | 0.00 | 0.00 | 35,310.71 |
| 1UX026 | CE State PAU | UXCMDV | Community and Economic Development | 204,584.97 | 78,944.91 | 0.00 | 0.00 | 0.00 | 283,529.88 |
| 1UX026 | CE State PAU | UXCMNC | Communications | 136,371.15 | 42,855.54 | 30,413.60 | 0.00 | 0.00 | 209,640.29 |
| 1UX026 | CE State PAU | UXDVLP | Development | 79,863.74 | 16,395.73 | 10,757.88 | 0.00 | 0.00 | 107,017.35 |
| 1UX026 | CE State PAU | UXFDAG | Food and Agriculture | 348,891.23 | 122,051.15 | 0.00 | 0.00 | 0.00 | 470,942.38 |
| 1UX026 | CE State PAU | UXNTRS | Natural Resources | 370,868.08 | 135,821.02 | 0.00 | 0.00 | 0.00 | 506,689.10 |
| 1UX026 | CE State PAU | UXPLBG | Plant Biology | 0.00 | 0.00 | 125.38 | 0.00 | 0.00 | 125.38 |
| 1UX026 | CE State PAU | UXPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXPPFB | Fringe Benefit Pool | 0.00 | 756,696.66 | 0.00 | 0.00 | 0.00 | 756,696.66 |
| 1UX026 | CE State PAU | UXTECH | Technology Office | 192,996.17 | 75,483.35 | 0.00 | 0.00 | 0.00 | 268,479.52 |
| 1UX026 | CE State PAU | UXVLMT | Volunteer Management | 0.00 | 0.00 | 5,408.66 | 0.00 | 0.00 | 5,408.66 |
| 1UX026 | CE State PAU | UXYTFM | Youth and Family | 430,944.73 | 168,135.39 | 0.00 | 0.00 | 0.00 | 599,080.12 |
| 1UX028 | CE County PAU | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UXBLKP | Belknap County Appropriation | 116,960.23 | 44,644.24 | 0.00 | 0.00 | 0.00 | 161,604.47 |
| 1UX028 | CE County PAU | UXCHSR | Cheshire County | 83,585.42 | 33,016.32 | 0.00 | 0.00 | 0.00 | 116,601.74 |
| 1UX028 | CE County PAU | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UXCNTY | County Appropriations | 56,323.05 | 22,232.63 | 0.00 | 0.00 | 0.00 | 78,555.68 |
| 1UX028 | CE County PAU | UXCOOS | Coos County | 111,371.83 | 42,436.70 | 0.00 | 0.00 | 0.00 | 153,808.53 |
| 1UX028 | CE County PAU | UXCRRL | Carroll County | 147,681.83 | 56,779.12 | 0.00 | 0.00 | 0.00 | 204,460.95 |
| 1UX028 | CE County PAU | UXFDAG | Food and Agriculture | 44,250.43 | 14,881.56 | 0.00 | 0.00 | 0.00 | 59,131.99 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Public Service** | | | | | | | | | |
| 1UX028 | CE County PAU | UXGFTN | Grafton County Appropriation | 95,760.36 | 35,546.26 | 0.00 | 0.00 | 0.00 | 131,306.62 |
| 1UX028 | CE County PAU | UXHLSB | Hillsborough County | 153,192.05 | 60,510.76 | 0.00 | 0.00 | 0.00 | 213,702.81 |
| 1UX028 | CE County PAU | UXMRMK | Merrimack County | 163,810.21 | 64,362.05 | 0.00 | 0.00 | 0.00 | 228,172.26 |
| 1UX028 | CE County PAU | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UXPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UXPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UXPPFB | Fringe Benefit Pool | 0.00 | 56,275.32 | 0.00 | 0.00 | 0.00 | 56,275.32 |
| 1UX028 | CE County PAU | UXRCKM | Rockingham County | 129,811.00 | 49,720.16 | 0.00 | 0.00 | 0.00 | 179,531.16 |
| 1UX028 | CE County PAU | UXSLVN | Sullivan County | 137,562.78 | 50,851.83 | 0.00 | 0.00 | 0.00 | 188,414.61 |
| 1UX028 | CE County PAU | UXSTFD | Strafford County | 7,966.30 | 3,000.05 | 0.00 | 0.00 | 0.00 | 10,966.35 |
| 1UX028 | CE County PAU | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1WU106 | Other Postemployment Bnft (OPEB) | UUXAL3 | Functional Alloc - Public Serv | 0.00 | (114,598.00) | 0.00 | 0.00 | 0.00 | (114,598.00) |
| ***Total Public Service | | | | 7,410,182.98 | 3,358,586.84 | 3,047,092.96 | 444.50 | 0.00 | 13,816,307.28 |
| **Academic Support** | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | UUXAL4 | Functional Alloc - Acad Support | 226,241.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226,241.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (51,724.80) | 0.00 | 0.00 | (51,724.80) |
| 1DA006 | NSF Cost of Educ Distribution | UAGADM | Graduate School Administration | 0.00 | 0.00 | 22.94 | 0.00 | 0.00 | 22.94 |
| 1DA008 | Spaulding Faculty Fellowship | UAGFFL | Faculty Fellowships | 28,000.27 | 2,352.05 | 0.00 | 0.00 | 0.00 | 30,352.32 |
| 1DA021 | Unrest Bequest - Carpenter | UAPROV | Provost Office | 3,220.00 | 0.00 | 6,483.39 | 0.00 | 0.00 | 9,703.39 |
| 1DA026 | Faculty Development Award | UAFACD | Faculty Development | 0.00 | 0.00 | 22,619.43 | 0.00 | 0.00 | 22,619.43 |
| 1DA027 | Spaulding/Sidore Lecture Series | UAPROV | Provost Office | 3,406.53 | 255.06 | 6,834.07 | 0.00 | 0.00 | 10,495.66 |
| 1DA029 | Intl Educ Faculty Development | UACIEP | Education Abroad | 0.00 | 0.00 | 16,460.15 | 0.00 | 0.00 | 16,460.15 |
| 1DA035 | Robert G Wakefield Quasi Endow | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA052 | CPE Learning Mgt Sys- AT | UA2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | UA2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | UA2ID1 | Learning Development and Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | UA2INF | UNH INFO | 76,116.33 | 30,065.83 | 3,425.23 | 0.00 | 0.00 | 109,607.39 |
| 1DA055 | Academic Tech Initiative Projects | UA2PT1 | UNH Portal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA154 | Faculty Development Initiatives | UAAOUT | Engagement and Faculty Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | UAUCHO | University of Choice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | UAPROV | Provost Office | 9,897.78 | 831.42 | 33,679.03 | 0.00 | 0.00 | 44,408.23 |
| 1DA422 | Elliot - AA Strategic Initiatives | UAPROV | Provost Office | 0.00 | 0.00 | 14,300.00 | 0.00 | 0.00 | 14,300.00 |
| 1DA463 | Teaching Excellence Award | UAPROV | Provost Office | 11,400.00 | 957.60 | 0.00 | 0.00 | 0.00 | 12,357.60 |
| 1DA479 | Provost's Office Undesignated Funds | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA482 | Honors Community at UNH | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | UAPROV | Provost Office | 0.00 | 0.00 | 13,619.29 | 0.00 | 0.00 | 13,619.29 |
| 1DA485 | AT Project Development | UA2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | UAPROV | Provost Office | 0.00 | 0.00 | 35,083.55 | 0.00 | 0.00 | 35,083.55 |
| 1DAFAS | Faculty Scholars Program | UAFSEN | Faculty Senate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | UAAOUT | Engagement and Faculty Development | 15,383.21 | 1,292.25 | 41,895.78 | 0.00 | 0.00 | 58,571.24 |
| 1DALMS | Learning Management Systems | UA2ATZ | Academic Technology Central | 18,048.99 | 7,129.41 | 812.20 | 0.00 | 0.00 | 25,990.60 |
| 1DAMDP | Dev. Policy Practice Ventures Award | UAGMDP | Development Policy and Practice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | UAPROV | Provost Office | 247,055.26 | 97,585.37 | 231,333.77 | 0.00 | 0.00 | 575,974.40 |
| 1DAOSP | Outreach Scholars Program | UAAOUT | Engagement and Faculty Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAOTP | Outreach Institutional Partnerships | UAAOUT | Engagement and Faculty Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1DASPE | Sustainability-SIMAP Program Expens | UADSUS | Sustainability Institute | 34,598.25 | 2,432.16 | 21,776.31 | 0.00 | 0.00 | 58,806.72 |
| 1DASPP | Sustainability Gold to Platinum | UADSUS | Sustainability Institute | 40,555.24 | 2,475.15 | 21,106.00 | 35,637.27 | 0.00 | 99,773.66 |
| 1DASTR | Student/Enrmt. Services Integration | UAPROV | Provost Office | 18,364.11 | 441.00 | 41,982.53 | 0.00 | 0.00 | 60,787.64 |
| 1DATHE | Grad Thesis/Diss Costs | UAGADM | Graduate School Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB039 | Career Mobility - med Tech | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 336.56 | 0.00 | 0.00 | 336.56 |
| 1DB050 | Jones Sample Analysis | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 334.31 | 0.00 | 0.00 | 334.31 |
| 1DB051 | Cream Progam | UBBIOL | Biological Sciences | 0.00 | 0.00 | 2,677.50 | 0.00 | 0.00 | 2,677.50 |
| 1DB060 | COLSA Contingency | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB070 | Vehicle Replacement - Thompson Sch | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | (15,485.00) | 0.00 | 0.00 | (15,485.00) |
| 1DB079 | ANFS Equipment Replacement | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 1,623.41 | 0.00 | 0.00 | 1,623.41 |
| 1DB086 | Biological Sciences Equipment Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 19,246.51 | 0.00 | 0.00 | 19,246.51 |
| 1DB087 | MCBS Equipment Fund | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 18,110.00 | 0.00 | 0.00 | 18,110.00 |
| 1DB088 | Nat Resource & Env Equip Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 2,088.21 | 0.00 | 0.00 | 2,088.21 |
| 1DB088 | Nat Resource & Env Equip Fund | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 90.00 | 0.00 | 0.00 | 90.00 |
| 1DB095 | McDowell Vehicle Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | (457.46) | 0.00 | 0.00 | (457.46) |
| 1DB098 | Thompson School Equip Replacement | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB099 | Foster VINE Project Support | UBMCJF | PI Jeffrey T Foster | 4,650.00 | 390.60 | 1,246.25 | 0.00 | 0.00 | 6,286.85 |
| 1DB100 | Dean's Discretionary Fund - COLSA | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 5,791.84 | 0.00 | 0.00 | 5,791.84 |
| 1DB404 | BINAX/REM PROJECTS | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 872.31 | 0.00 | 0.00 | 872.31 |
| 1DB436 | Asbjornsen Vehicle Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB445 | Brown Molecular Analytics | UBBIOL | Biological Sciences | 0.00 | 0.00 | 3.40 | 0.00 | 0.00 | 3.40 |
| 1DB446 | Frey Vehicle Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | (404.50) | 0.00 | 0.00 | (404.50) |
| 1DB446 | Frey Vehicle Fund | UBNRSF | PI Serita Frey | 0.00 | 0.00 | (573.12) | 0.00 | 0.00 | (573.12) |
| 1DB447 | Guerdat Vehicle Fund | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 919.32 | 0.00 | 0.00 | 919.32 |
| 1DB447 | Guerdat Vehicle Fund | UBANTG | PI Todd Guerdat | 0.00 | 0.00 | 1,149.29 | 0.00 | 0.00 | 1,149.29 |
| 1DB550 | AES Dean's Discretionary | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 4,182.30 | 0.00 | 0.00 | 4,182.30 |
| 1DB700 | COLSA Equip Replacement & R&R | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 10,573.67 | 0.00 | 0.00 | 10,573.67 |
| 1DC063 | COLA Non-Cap Small Projects | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 1,160.77 | 0.00 | 0.00 | 1,160.77 |
| 1DC064 | Composition Pgm Royalties Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC075 | McConnell Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 1,260.62 | 0.00 | 0.00 | 1,260.62 |
| 1DC085 | COLA Dean's Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | UCEVWC | Ending Violence/Women on Campus | 49,515.21 | 7,279.12 | 7,343.11 | 0.00 | 0.00 | 64,137.44 |
| 1DC090 | Bringing in the Bystander | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | UCFI00 | French & Italian | 0.00 | 0.00 | 2,338.88 | 0.00 | 0.00 | 2,338.88 |
| 1DCECS | Eighteenth Century Studies Journal | UCENGL | English | 43,344.76 | 10,434.54 | 3,418.29 | 0.00 | 0.00 | 57,197.59 |
| 1DCEVW | Ending Violence/Women on Campus | UCEVWC | Ending Violence/Women on Campus | 144,365.26 | 44,407.66 | 66,260.82 | 1,835.04 | 0.00 | 256,868.78 |
| 1DCFDR | COLA Faculty Desktop | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 66,881.94 | 0.00 | 0.00 | 66,881.94 |
| 1DCGCI | GCLAI | UCDEAN | Dean's Office - Liberal Arts | 3,920.00 | 329.28 | 6,024.00 | 0.00 | 0.00 | 10,273.28 |
| 1DCJLB | Journalism Lab Fund | UCENGL | English | 0.00 | 0.00 | 6,380.20 | 0.00 | 0.00 | 6,380.20 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 9,494.89 | 0.00 | 0.00 | 9,494.89 |
| 1DCMER | Music Equip Maintain/Replace | UCMUSI | Music | 0.00 | 0.00 | 54,145.36 | 0.00 | 0.00 | 54,145.36 |
| 1DCMLB | Communication Media Lab HSSC | UCCMN0 | Communication | 5,605.00 | 0.00 | 15,877.13 | 0.00 | 0.00 | 21,482.13 |
| 1DCNSB | Neuroscience Training | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | UCPYRR | PI Robert Ross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCNSB | Neuroscience Training | UFCDDR | PI Donald Robin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1DCNSB | Neuroscience Training | UFCOMM | Communication Sciences & Disorders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | UCTCKT | Performing Arts Box Office | 3,220.37 | 0.00 | (2,203.30) | 0.00 | 0.00 | 1,017.07 |
| 1DD013 | UNHSC Equip Maintenance Fund | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 31,039.46 | 0.00 | 0.00 | 31,039.46 |
| 1DD039 | Engineers without Borders - UNH | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 2,641.74 | 0.00 | 0.00 | 2,641.74 |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD407 | MDPI Travel Fund | UDCHWS | PI William Seitz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | UEDEAN | Dean's Office | 1,428.58 | 120.00 | 3,448.93 | 0.00 | 0.00 | 4,997.51 |
| 1DE337 | Rosenberg Franchise Center | UEHMGT | Hospitality Management | 24,957.12 | 6,346.25 | 16,091.05 | 0.00 | 0.00 | 47,394.42 |
| 1DE3FP | Executive Programs Liquor | UEEXDP | Executive Development Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE3FP | Executive Programs Liquor | UEGRDP | Graduate and Executive Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE900 | Associate Dean Support Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | UFDEAN | Dean's Office - Health & Human Svcs | 21,050.95 | 8,315.11 | 1,914.04 | 0.00 | 0.00 | 31,280.10 |
| 1DF044 | Assistive Technology | UFDDTW | PI Therese Willkomm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | UGVPFA | Finance Office | 0.00 | 0.00 | 17,851.22 | 0.00 | 0.00 | 17,851.22 |
| 1DG453 | Academic Performance Solutions | UGVPFA | Finance Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | UK1TSO | Dir IT Security | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | ULLADM | UNH Library | 33,718.71 | 13,318.82 | 2,673.87 | 0.00 | 0.00 | 49,711.40 |
| 1DL002 | Bookstore Inventory Fund | ULLADM | UNH Library | 0.00 | 0.00 | 25,347.28 | 0.00 | 0.00 | 25,347.28 |
| 1DL002 | Bookstore Inventory Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL004 | Bookstore | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL004 | Bookstore | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLDSC | Digital Scholarship Center | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLEVO | Evolution of Academic Programs | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLG01 | URI Library School Account | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLPGE | Ralph Page Dance Event | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLSPC | Special Collections | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLSPC | Special Collections | ULLBKS | Library Collections | 0.00 | 0.00 | 6,665.00 | 0.00 | 0.00 | 6,665.00 |
| 1DLSTE | Library Strategic Investment | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | URRADM | Research Office Central Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | UUXAL4 | Functional Alloc - Acad Support | 0.00 | 49,733.00 | 0.00 | 0.00 | 0.00 | 49,733.00 |
| 1DZMSA | Marine School Administration | UZMSAD | SMSOE Administration | 18,331.19 | 6,087.95 | 11,489.21 | 0.00 | 0.00 | 35,908.35 |
| 1DZMSA | Marine School Administration | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | UZMSDP | Diving Program | 0.00 | 0.00 | 11,574.52 | 0.00 | 0.00 | 11,574.52 |
| 1G0ADJ | UNH Restricted Gift Adjustments | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | UUXAL4 | Functional Alloc - Acad Support | 4,693.75 | 336.00 | 70,277.75 | 0.00 | 0.00 | 75,307.50 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (558,444.62) | 0.00 | 0.00 | (558,444.62) |
| 1GA005 | Grad School Dean Discretionary | UAGADM | Graduate School Administration | 0.00 | 0.00 | 11,398.81 | 0.00 | 0.00 | 11,398.81 |
| 1GA009 | Honors Program Gifts | UAHONP | Honors Program | 2,456.58 | 58.62 | 20,109.90 | 0.00 | 0.00 | 22,625.10 |
| 1GA009 | Honors Program Gifts | UAPROV | Provost Office | 0.00 | 0.00 | 141.49 | 0.00 | 0.00 | 141.49 |
| 1GA010 | Faculty Development Fund | UAFACD | Faculty Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | UAPROV | Provost Office | 2,158.05 | 100.64 | 9,216.67 | 0.00 | 0.00 | 11,475.36 |
| 1GA017 | Jean Brierly Annual Award | UAPROV | Provost Office | 2,295.16 | 157.98 | 7,716.98 | 0.00 | 0.00 | 10,170.12 |
| 1GA019 | 1941 Education Enhancement End | UAPROV | Provost Office | 7,647.15 | 642.36 | 0.00 | 0.00 | 0.00 | 8,289.51 |
| 1GA023 | Parents Assoc Acad Enrichment | UCCELB | Celebrity Series | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA041 | Yale-Maria Endowed Fund | UACIEP | Education Abroad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | UAWCTR | University Writing Center | 0.00 | 0.00 | 10,494.55 | 0.00 | 0.00 | 10,494.55 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1GA050 | Gerald & Jane Ellsworth Fund | UACIEP | Education Abroad | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GA053 | Next Horizon Academic Programs | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | UAPROV | Provost Office | 63,090.28 | 992.46 | 4,864.07 | 0.00 | 0.00 | 68,946.81 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | UALCTR | Leitzel Center | 142,710.84 | 49,126.31 | 19,321.76 | 0.00 | 0.00 | 211,158.91 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | UAPROV | Provost Office | 20,000.00 | 1,680.00 | 0.00 | 0.00 | 0.00 | 21,680.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | UAAOUT | Engagement and Faculty Development | 1,822.22 | 153.03 | 2,778.25 | 0.00 | 0.00 | 4,753.50 |
| 1GA153 | Robert & Ann Chase Faculty Fund | UAPROV | Provost Office | 0.00 | 0.00 | 1,710.60 | 0.00 | 0.00 | 1,710.60 |
| 1GA155 | UNH Undergraduate Book Fund | UAPROV | Provost Office | 0.00 | 0.00 | 281.05 | 0.00 | 0.00 | 281.05 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | UACLSA | Cole Awards for COLSA faculty | 5,504.00 | 462.33 | 4,201.38 | 0.00 | 0.00 | 10,167.71 |
| 1GA164 | Robert Mennel Univ. Honors Program | UAHONP | Honors Program | 5,212.17 | 437.82 | 315.00 | 0.00 | 0.00 | 5,964.99 |
| 1GA168 | Sustainable Learning Community Prog | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | UADSUS | Sustainability Institute | 21,448.50 | 1,443.19 | 11,352.65 | 0.00 | 0.00 | 34,244.34 |
| 1GA182 | Janes Trust for NH Food Strategy | UADSUS | Sustainability Institute | 0.00 | 0.00 | 3.29 | 0.00 | 0.00 | 3.29 |
| 1GA185 | SI Climate Fellows Program | UADSUS | Sustainability Institute | 27,722.35 | 2,328.69 | 2,446.05 | 0.00 | 0.00 | 32,497.09 |
| 1GA187 | Stanley Hamel Traveling Fellowship | UAUFEL | University Fellowships Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | UADSUS | Sustainability Institute | 90,503.05 | 26,260.88 | 63,861.40 | 0.00 | 0.00 | 180,625.33 |
| 1GA190 | MFF - Food Solutions New England | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA193 | Centennial Foundation Professorshps | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | UACARS | Carsey School | 4,000.00 | 336.00 | 440.00 | 0.00 | 0.00 | 4,776.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | UADSUS | Sustainability Institute | 52,575.36 | 20,767.38 | 3,205.03 | 0.00 | 0.00 | 76,547.77 |
| 1GA259 | Casey & Family Food Solutions N.E. | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | UADSUS | Sustainability Institute | 15,429.75 | 1,296.09 | 10,454.74 | 0.00 | 0.00 | 27,180.58 |
| 1GA263 | Food Solutions NE - Island Fdn | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA269 | Career & Prof. Success Initiative | UAADVI | University Advising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA274 | Faculty Excellence & Engagement | UAAOUT | Engagement and Faculty Development | 0.00 | 0.00 | 1,817.02 | 0.00 | 0.00 | 1,817.02 |
| 1GA280 | Diversity and Inclusion | UAAOUT | Engagement and Faculty Development | 0.00 | 0.00 | 663.25 | 0.00 | 0.00 | 663.25 |
| 1GA287 | Victor Benassi Fund | UATEEX | Teaching Excellence | 0.00 | 0.00 | 2,684.56 | 0.00 | 0.00 | 2,684.56 |
| 1GA404 | The Hamel Scholars Program Admin | UAPROV | Provost Office | 20,343.75 | 7,928.88 | 11,612.71 | 0.00 | 0.00 | 39,885.34 |
| 1GAGFL | Graduate Fellowships | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | UAPROV | Provost Office | 22,600.00 | 1,898.40 | 0.00 | 0.00 | 0.00 | 24,498.40 |
| 1GASUS | Office of Sustainable Living Educ | UADSUS | Sustainability Institute | 305,289.12 | 108,291.34 | 41,529.33 | 0.00 | 0.00 | 455,109.79 |
| 1GB027 | Loring V Cy Tirrell Scholar | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB032 | C Hilton Boynton Fund | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB036 | Albion Hodgon Memorial Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 1,843.63 | 0.00 | 0.00 | 1,843.63 |
| 1GB038 | industrial Education Fund | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB041 | Lilac Endowment Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB048 | Dinty Moore Memorial Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 3,577.48 | 0.00 | 0.00 | 3,577.48 |
| 1GB058 | College of Life Sciences & Ag. | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | UBDEAN | Dean's Office - LS & A | 48,238.19 | 11,287.74 | 13,184.02 | 0.00 | 0.00 | 72,709.95 |
| 1GB066 | Dunlop, William R | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | UBMCBS | Molecular, Cellular, & Biomedical | 809.35 | 0.00 | 5,414.24 | 0.00 | 0.00 | 6,223.59 |
| 1GB070 | Weeks Family Fund Ls&a | UBDEAN | Dean's Office - LS & A | 27,091.08 | 0.00 | 8,240.73 | 0.00 | 0.00 | 35,331.81 |
| 1GB071 | MCBS Research Gifts | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB077 | Conrad Award | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB078 | TSAS Alumni Association Fund | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 232.83 | 0.00 | 0.00 | 232.83 |
| 1GB081 | Forest Tech/Clark Donnelley | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB088 | TSAS Centennial Fund | UBTSAS | Thompson School of Applied Science | 1,275.00 | 107.10 | 22,071.26 | 0.00 | 0.00 | 23,453.36 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1GB091 | DO Elinor Dodge Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 7,846.34 | 0.00 | 0.00 | 7,846.34 |
| 1GB113 | J Raymond Hepler Endowed Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 14,250.00 | 0.00 | 0.00 | 14,250.00 |
| 1GB117 | FR Parsons/boutwell Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB173 | COLSA Entrepreneurial Faculty Dev. | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB185 | Mendum Pond Scholarship Fund | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB189 | Environmental Sciences Program Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 3,067.44 | 0.00 | 0.00 | 3,067.44 |
| 1GB204 | Equine Studies | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB207 | Civil Technology Equipment Fund | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB216 | Phelan Family Fund | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 2,862.39 | 0.00 | 0.00 | 2,862.39 |
| 1GB221 | Cole Kitchen Equipment Fund | UBTSFS | Culinary Arts & Nutrition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB246 | Friends of UNH Equine Cross Country | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 2,925.00 | 0.00 | 0.00 | 2,925.00 |
| 1GB246 | Friends of UNH Equine Cross Country | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB251 | Richard George 65 Forestry Research | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 3,300.00 | 0.00 | 0.00 | 3,300.00 |
| 1GB252 | Rescue Ponies at UNH Equine Center | UBFMEQ | Equine Center | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | UCHIST | History | 0.00 | 0.00 | 1,130.26 | 0.00 | 0.00 | 1,130.26 |
| 1GC018 | Russell C Wheeler Internationa | UCHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC021 | Margaret Carson Hubbard Africa | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | UCARGL | Museum of Art | 0.00 | 0.00 | 1,650.00 | 0.00 | 0.00 | 1,650.00 |
| 1GC027 | Educ Chair Discretionary Gifts | UCEDUC | Education | 1,200.00 | 100.80 | 1,553.68 | 0.00 | 0.00 | 2,854.48 |
| 1GC028 | Friends of the Museum of Art | UCARGL | Museum of Art | 6,261.76 | 525.99 | 40,695.19 | 0.00 | 0.00 | 47,482.94 |
| 1GC031 | Macarthur/simic Writer's Serie | UCENGL | English | 0.00 | 0.00 | 9,641.62 | 0.00 | 0.00 | 9,641.62 |
| 1GC037 | Women's Studies General Fund | UCWS00 | Women's and Gender Studies | 14,824.51 | 3,209.43 | 7,657.64 | 0.00 | 0.00 | 25,691.58 |
| 1GC038 | Sheila Clary Memorial Fund | UCWS00 | Women's and Gender Studies | 0.00 | 0.00 | 681.71 | 0.00 | 0.00 | 681.71 |
| 1GC040 | Museum of Art Advisory Board | UCARGL | Museum of Art | 0.00 | 0.00 | 3,609.61 | 0.00 | 0.00 | 3,609.61 |
| 1GC042 | College of Liberal Arts | UCDEAN | Dean's Office - Liberal Arts | 49,488.20 | 4,298.32 | 62,405.50 | 0.00 | 0.00 | 116,192.02 |
| 1GC045 | Signal/Religious Studies | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | UCHIST | History | 0.00 | 0.00 | 1,621.22 | 0.00 | 0.00 | 1,621.22 |
| 1GC050 | Conover Endowed Fund | UCMUSI | Music | 200.00 | 16.80 | 1,625.00 | 0.00 | 0.00 | 1,841.80 |
| 1GC051 | Try Special Gifts | UCTRYP | Theatre Resources for Youth Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC057 | Clarence H Gustafson Fund | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | UCHCTR | Center for the Humanities | 47,832.64 | 12,918.19 | 669.73 | 0.00 | 0.00 | 61,420.56 |
| 1GC065 | Smyth Gifts | UCMUSI | Music | 1,750.00 | 147.00 | 1,800.00 | 0.00 | 0.00 | 3,697.00 |
| 1GC069 | Music Misc Gifts | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC074 | German Misc Gifts | UCGRMN | German | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC077 | Russian Misc Gifts | UCRUSS | Russian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC130 | JW Hatch Art Faculty Dev Fund | UCARTS | Art and Art History | 0.00 | 0.00 | 649.00 | 0.00 | 0.00 | 649.00 |
| 1GC131 | Rutman Grad Fellows-history | UCHIST | History | 1,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,150.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | UCEDUC | Education | 1,500.00 | 126.00 | 730.60 | 0.00 | 0.00 | 2,356.60 |
| 1GC146 | John Hatch Fellowship Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 1GC147 | Jack Richardson Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 2,015.11 | 0.00 | 0.00 | 2,015.11 |
| 1GC166 | Rines Art Exhibition Fund | UCARGL | Museum of Art | 0.00 | 0.00 | 9,880.00 | 0.00 | 0.00 | 9,880.00 |
| 1GC169 | Edmund Miller Art Collection | UCARGL | Museum of Art | 0.00 | 0.00 | 21,026.89 | 0.00 | 0.00 | 21,026.89 |
| 1GC171 | Mary H Blum End Lecture Series | UCPSYC | Psychology | 0.00 | 0.00 | 788.61 | 0.00 | 0.00 | 788.61 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | UCENGL | English | 0.00 | 0.00 | 831.39 | 0.00 | 0.00 | 831.39 |
| 1GC185 | Donald Murray Visiting Journalist P | UCDEAN | Dean's Office - Liberal Arts | 150.00 | 0.00 | 2,931.10 | 0.00 | 0.00 | 3,081.10 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | UCARGL | Museum of Art | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 137.63 | 0.00 | 0.00 | 137.63 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | UCDEAN | Dean's Office - Liberal Arts | 10,000.00 | 840.00 | 300.00 | 0.00 | 0.00 | 11,140.00 |
| 1GC202 | Steelman History Fellowship Fund | UCHIST | History | 4,725.00 | 0.00 | 2,237.12 | 0.00 | 0.00 | 6,962.12 |
| 1GC241 | McLean Fund - Journalism Excellence | UCDEAN | Dean's Office - Liberal Arts | 100.00 | 8.40 | 14,222.27 | 0.00 | 0.00 | 14,330.67 |
| 1GC246 | Rutman Distinguished Lecture Series | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | UCHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC249 | Music Initiatives Fund | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | UCARGL | Museum of Art | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 1,076.69 | 0.00 | 0.00 | 1,076.69 |
| 1GC279 | Andrea Coville '82 Fund | UCCMN0 | Communication | 1,403.74 | 68.93 | 420.45 | 0.00 | 0.00 | 1,893.12 |
| 1GD024 | Chapman Lecture Fund- Earth Science | UDESCI | Earth Sciences | 0.00 | 0.00 | 2,176.94 | 0.00 | 0.00 | 2,176.94 |
| 1GD027 | Harold A Iddles Lecture Fund | UDCHEM | Chemistry | 0.00 | 0.00 | 3,550.92 | 0.00 | 0.00 | 3,550.92 |
| 1GD041 | Computer Science Gift Account | UDCS00 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | UDPHYS | Physics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 983.85 | 0.00 | 0.00 | 983.85 |
| 1GD060 | Balomenos Memorial Fund | UDMATH | Mathematics & Statistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD066 | Donald G O'Brien Fund | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 5,850.44 | 0.00 | 0.00 | 5,850.44 |
| 1GD104 | Clarence&Eleanor Shuttleworth | UDKE00 | Chemical Engineering | 5,384.77 | 452.20 | 0.00 | 0.00 | 0.00 | 5,836.97 |
| 1GD106 | CEPS Graduate Fellowships | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD117 | Alexander & Allison Amell Mem | UDCHEM | Chemistry | 0.00 | 0.00 | 3,274.60 | 0.00 | 0.00 | 3,274.60 |
| 1GD134 | Clarence & Helen Grant Fellow | UDCHEM | Chemistry | 5,934.31 | 498.47 | 0.00 | 0.00 | 0.00 | 6,432.78 |
| 1GD165 | Philip L Hall Endowed Fund | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | UDCHEM | Chemistry | 3,000.03 | 252.00 | 0.00 | 0.00 | 0.00 | 3,252.03 |
| 1GD169 | Peter G. Markos Chemistry Endowment | UDCHEM | Chemistry | 3,230.82 | 271.38 | 0.00 | 0.00 | 0.00 | 3,502.20 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | UDCHEM | Chemistry | 12,000.04 | 1,008.02 | 0.00 | 0.00 | 0.00 | 13,008.06 |
| 1GD171 | LaMattina Family Graduate Lecturesh | UDCHEM | Chemistry | 0.00 | 0.00 | 2,362.52 | 0.00 | 0.00 | 2,362.52 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | UDMATH | Mathematics & Statistics | 13,542.57 | 1,137.57 | 0.00 | 0.00 | 0.00 | 14,680.14 |
| 1GD187 | James D Morrison Early Career Award | UDCHEM | Chemistry | 7,256.36 | 609.53 | 0.00 | 0.00 | 0.00 | 7,865.89 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD196 | Marty Richmond Lecture Series Fund | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 2,164.55 | 0.00 | 0.00 | 2,164.55 |
| 1GD203 | Karen Von Damm Faculty Excellence | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 2,015.92 | 0.00 | 0.00 | 2,015.92 |
| 1GD211 | Kingsbury Hall Equipment Fund II | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD217 | Organic Syntheses Gift Fund | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD225 | Lambert-Edwards Chemistry Fellowshp | UDCHEM | Chemistry | 4,574.34 | 384.25 | 0.00 | 0.00 | 0.00 | 4,958.59 |
| 1GD226 | Lambert Chemistry Fellowship | UDCHEM | Chemistry | 3,294.38 | 276.74 | 0.00 | 0.00 | 0.00 | 3,571.12 |
| 1GD229 | JOAMC -Manufacturing Center | UDDEAN | Dean's Office - CEPS | 95,534.33 | 27,241.58 | 1,331,174.07 | 0.00 | 0.00 | 1,453,949.98 |
| 1GD230 | Skliutas Family Endowment | UDCHEM | Chemistry | 2,076.93 | 174.45 | 1,500.00 | 0.00 | 0.00 | 3,751.38 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | UDCHEM | Chemistry | 4,505.74 | 378.50 | 0.00 | 0.00 | 0.00 | 4,884.24 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | UDCHEM | Chemistry | 12,000.04 | 1,008.00 | 0.00 | 0.00 | 0.00 | 13,008.04 |
| 1GE004 | Carroll M Degler Endowed Lecture | UEDEAN | Dean's Office | 0.00 | 0.00 | 1,438.93 | 0.00 | 0.00 | 1,438.93 |
| 1GE004 | Carroll M Degler Endowed Lecture | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 10,874.98 | 0.00 | 0.00 | 10,874.98 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1GE005 | Hollis E Harrington Sr Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE007 | Jan Clee Gift Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEACFX | ACFI Dept Budget | 0.00 | 0.00 | 46.69 | 0.00 | 0.00 | 46.69 |
| 1GE010 | Paul College of Business & Econ. | UECOMM | Communications Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEDEAN | Dean's Office | 15,358.75 | 4,385.32 | 67,493.60 | 0.00 | 0.00 | 87,237.67 |
| 1GE010 | Paul College of Business & Econ. | UEECJS | PI Joseph Sabia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEGMBA | Part-Time MBA Program Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEMGMT | Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UEUGRD | Undergraduate Program Office | 0.00 | 0.00 | 263.61 | 0.00 | 0.00 | 263.61 |
| 1GE010 | Paul College of Business & Econ. | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE011 | Associates Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 1,066.00 | 0.00 | 0.00 | 1,066.00 |
| 1GE012 | Vinnicombe Endowed Fund | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | UEDEAN | Dean's Office | 1,002.00 | 0.00 | 38,938.92 | 0.00 | 0.00 | 39,940.92 |
| 1GE029 | Entrepreneurial Leadership | UEDEAN | Dean's Office | 0.00 | 0.00 | 904.97 | 0.00 | 0.00 | 904.97 |
| 1GE035 | Charles F Johnson Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | UEDEAN | Dean's Office | 84.00 | 0.00 | 1,712.88 | 0.00 | 0.00 | 1,796.88 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | UEHMGT | Hospitality Management | 59,320.23 | 4,982.96 | 140.95 | 0.00 | 0.00 | 64,444.14 |
| 1GE046 | Corporate Roundtable Program | UEDEAN | Dean's Office | 0.00 | 0.00 | 1,495.00 | 0.00 | 0.00 | 1,495.00 |
| 1GE051 | Banfi Vintners Gift Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE066 | Nassikas Fund-Hospitality Education | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | UEHMGT | Hospitality Management | 0.00 | 0.00 | 2,616.87 | 0.00 | 0.00 | 2,616.87 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | UEHMGT | Hospitality Management | 0.00 | 0.00 | 280.00 | 0.00 | 0.00 | 280.00 |
| 1GE075 | The Paul Scholars Program | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE077 | Alan M. Freedman Gfit Fund | UEDEAN | Dean's Office | 500.00 | 42.00 | 90.00 | 0.00 | 0.00 | 632.00 |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversty | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE095 | Hospitality Management Scholarship | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | UEHMGT | Hospitality Management | 5,000.00 | 420.03 | 5,227.77 | 0.00 | 0.00 | 10,647.80 |
| 1GE105 | Alan Weinstein Student Leadership | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | UEHMGT | Hospitality Management | 155.35 | 13.05 | 2,000.00 | 0.00 | 0.00 | 2,168.40 |
| 1GE111 | Dean's Internship Opportunity Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 65,000.00 | 0.00 | 0.00 | 65,000.00 |
| 1GE119 | Todd Crockett Faculty Award-Econ | UEDEAN | Dean's Office | 9,225.00 | 774.90 | 0.00 | 0.00 | 0.00 | 9,999.90 |
| 1GE126 | Rutman Leadership Fellows | UEDEAN | Dean's Office | 27,500.00 | 2,310.00 | 921.00 | 0.00 | 0.00 | 30,731.00 |
| 1GE127 | Rutman Och Women's Leadership | UEDEAN | Dean's Office | 10,327.00 | 4,079.14 | 4,206.03 | 0.00 | 0.00 | 18,612.17 |
| 1GF007 | College of Health & Human Svcs | UFDEAN | Dean's Office - Health & Human Svcs | 4,000.00 | 336.00 | 4,629.86 | 0.00 | 0.00 | 8,965.86 |
| 1GF013 | Gifts & Social Work | UFSW00 | Social Work | 0.00 | 0.00 | 8,734.86 | 0.00 | 0.00 | 8,734.86 |
| 1GF019 | Marion Beckwith Fund | UFKINE | Kinesiology | 0.00 | 0.00 | 832.30 | 0.00 | 0.00 | 832.30 |
| 1GF021 | Playground | UFFSCD | Child Study and Development Center | 0.00 | 0.00 | 244.77 | 0.00 | 0.00 | 244.77 |
| 1GF037 | Sackett Professorship | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF041 | Goroff Social Work Payout Fund | UFSW00 | Social Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1GF052 | Browne Center Misc Gift Acct | UFKBRN | Browne Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | UFDEAN | Dean's Office - Health & Human Svcs | 4,583.36 | 385.00 | 5,517.19 | 0.00 | 0.00 | 10,485.55 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | UFDEAN | Dean's Office - Health & Human Svcs | 1,906.69 | 566.33 | 0.00 | 0.00 | 0.00 | 2,473.02 |
| 1GF086 | HMP Student Advancement Fund | UFHMP0 | Health Management & Policy | 0.00 | 0.00 | 13,716.03 | 0.00 | 0.00 | 13,716.03 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | UFKBRN | Browne Center | 1,500.00 | 126.00 | 21,495.73 | 0.00 | 0.00 | 23,121.73 |
| 1GF128 | Equine Assisted Programming | UFKBRN | Browne Center | 0.00 | 0.00 | 8,981.93 | 0.00 | 0.00 | 8,981.93 |
| 1GG013 | Class 1936 End/Cult Enrich | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL002 | G Brooks Books & Pers/Humanities | ULLBKS | Library Collections | 0.00 | 0.00 | 2,186.70 | 0.00 | 0.00 | 2,186.70 |
| 1GL003 | Consolidated Library Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 1,708.38 | 0.00 | 0.00 | 1,708.38 |
| 1GL004 | Edward H Downing Library Book Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 114.37 | 0.00 | 0.00 | 114.37 |
| 1GL005 | Lillian Duncan Book Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 4,637.85 | 0.00 | 0.00 | 4,637.85 |
| 1GL006 | Marion E Nash Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 1,828.17 | 0.00 | 0.00 | 1,828.17 |
| 1GL007 | Douglas M Milne Endowment | ULLBKS | Library Collections | 0.00 | 0.00 | 6,620.03 | 0.00 | 0.00 | 6,620.03 |
| 1GL008 | UNH Library - General Collections | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL009 | Miscellaneous Library Gifts | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | ULLADM | UNH Library | 0.00 | 0.00 | 1,549.77 | 0.00 | 0.00 | 1,549.77 |
| 1GL016 | University Museum | ULLADM | UNH Library | 0.00 | 0.00 | 5,613.15 | 0.00 | 0.00 | 5,613.15 |
| 1GL024 | Douglas/Helena Mcelwain Milne | ULLADM | UNH Library | 0.00 | 0.00 | 8,112.11 | 0.00 | 0.00 | 8,112.11 |
| 1GL024 | Douglas/Helena Mcelwain Milne | ULLBKS | Library Collections | 42,100.25 | 14,022.88 | 21,273.11 | 0.00 | 0.00 | 77,396.24 |
| 1GL026 | Walter & Dorothy Peterson Library | ULLBKS | Library Collections | 0.00 | 0.00 | 46.69 | 0.00 | 0.00 | 46.69 |
| 1GL027 | Traditional Jazz Collection | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | ULSPEC | Special Collections | 15,000.00 | 1,260.00 | 0.00 | 0.00 | 0.00 | 16,260.00 |
| 1GL028 | Library Innovation | ULLADM | UNH Library | 0.00 | 0.00 | 9,731.62 | 0.00 | 0.00 | 9,731.62 |
| 1GL031 | Library Parents Fund Books | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL032 | Library Parents' Fund Awards | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL036 | Rogers Mountaineering Books | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 14.97 | 0.00 | 0.00 | 14.97 |
| 1GL042 | Class of 1947 Library Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | ULLBKS | Library Collections | 0.00 | 0.00 | 4,314.10 | 0.00 | 0.00 | 4,314.10 |
| 1GL044 | E Ruth Buxton Stephenson Fund | ULLBKS | Library Collections | 297.00 | 24.95 | 324.00 | 0.00 | 0.00 | 645.95 |
| 1GL044 | E Ruth Buxton Stephenson Fund | ULSPEC | Special Collections | 364.00 | 0.00 | 0.00 | 0.00 | 0.00 | 364.00 |
| 1GL046 | Addison Fund for the Library | ULLADM | UNH Library | 0.00 | 0.00 | 6,116.03 | 0.00 | 0.00 | 6,116.03 |
| 1GL047 | Dunleavy Library Fund | ULLADM | UNH Library | 0.00 | 0.00 | 8,516.00 | 0.00 | 0.00 | 8,516.00 |
| 1GL048 | Edmund G Miller Library Fund | ULLADM | UNH Library | 0.00 | 0.00 | 16,423.66 | 0.00 | 0.00 | 16,423.66 |
| 1GL048 | Edmund G Miller Library Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 1,812.74 | 0.00 | 0.00 | 1,812.74 |
| 1GL057 | Prescott Family Fund | ULSPEC | Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL058 | Lorus and Margery Milne Gift Fund | ULLADM | UNH Library | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GL059 | Murray Library Collections Endowmnt | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | ULLBKS | Library Collections | 0.00 | 0.00 | 1,511.80 | 0.00 | 0.00 | 1,511.80 |
| 1GL060 | James D. Merritt Memorial Book Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL063 | NEIGC Scanning Project Gift Fund | ULLADM | UNH Library | 124.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124.00 |
| 1GL064 | Rasmussen W European Art Book Fund | ULLBKS | Library Collections | 0.00 | 0.00 | 867.60 | 0.00 | 0.00 | 867.60 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | ULLADM | UNH Library | 0.00 | 0.00 | 3,125.07 | 0.00 | 0.00 | 3,125.07 |
| 1GL067 | Collins' Fund for Library Support | ULLADM | UNH Library | 2,605.65 | 0.00 | 0.00 | 0.00 | 0.00 | 2,605.65 |
| 1GL067 | Collins' Fund for Library Support | ULLBKS | Library Collections | 0.00 | 0.00 | 5,288.64 | 0.00 | 0.00 | 5,288.64 |
| 1GL068 | Cohen Endow.-Collection Development | ULLADM | UNH Library | 0.00 | 0.00 | 7,205.67 | 0.00 | 0.00 | 7,205.67 |
| 1GL069 | Dimond Library Humanities Collectio | ULLBKS | Library Collections | 0.00 | 0.00 | 3,069.32 | 0.00 | 0.00 | 3,069.32 |
| 1GL070 | Proper Fund for Special Collections | ULSPEC | Special Collections | 0.00 | 0.00 | 7,806.00 | 0.00 | 0.00 | 7,806.00 |
| 1GL071 | Trad. Dance & Music Collections | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1GL071 | Trad. Dance & Music Collections | ULLBKS | Library Collections | 9,736.36 | 817.87 | 0.00 | 0.00 | 0.00 | 10,554.23 |
| 1GL071 | Trad. Dance & Music Collections | ULSPEC | Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL072 | Robert R. Morin Library Fund | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | ULLADM | UNH Library | 0.00 | 0.00 | 1,099.80 | 0.00 | 0.00 | 1,099.80 |
| 1GL076 | Save Our Groundwater Digitization | ULSPEC | Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | URRIPM | UNH Innovation | 8,569.50 | 0.00 | 80,984.28 | 0.00 | 0.00 | 89,553.78 |
| 1GR036 | Maurice Prize for Innovation | URRIPM | UNH Innovation | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1GRIEC | ECenter Sponsorship Support | URRIPM | UNH Innovation | 7,858.65 | 386.37 | 50,303.44 | 0.00 | 0.00 | 58,548.46 |
| 1GRPTP | PTP ECenter Support | URRIPM | UNH Innovation | 91,643.67 | 34,096.38 | 0.00 | 0.00 | 0.00 | 125,740.05 |
| 1GS039 | Academic/Athletic Support Fund | USATUT | Academic Tutoring | 66,339.01 | 22,854.61 | 20,726.73 | 0.00 | 0.00 | 109,920.35 |
| 1GS112 | Student-Athlete Opportunity Fund | USATUT | Academic Tutoring | 4,220.02 | 2.52 | 0.00 | 0.00 | 0.00 | 4,222.54 |
| 1GU016 | UNH Graduate Fellowship Fund | UAGADM | Graduate School Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | UZSP00 | Space Science Center | 118,279.46 | 46,720.34 | 0.00 | 0.00 | 0.00 | 164,999.80 |
| 1GZ165 | Shoals Artist-in-Residence Program | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 370.70 | 0.00 | 0.00 | 370.70 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL4 | Functional Alloc - Acad Support | 8,884,200.23 | 3,461,720.00 | (211,194.45) | 0.00 | 0.00 | 12,134,725.78 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (21,658.23) | 0.00 | 0.00 | (21,658.23) |
| 1UA000 | Acad Affairs Educational & General | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UA2ATZ | Academic Technology Central | 473,900.46 | 161,842.77 | 64,459.81 | 0.00 | 0.00 | 700,203.04 |
| 1UA000 | Acad Affairs Educational & General | UA2CM1 | Classroom Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UA2DAC | Dimond Academic Commons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UA2DTA | Documentation & Training | 87,849.94 | 25,756.94 | 4,835.81 | 0.00 | 0.00 | 118,442.69 |
| 1UA000 | Acad Affairs Educational & General | UA2ER1 | Audiovisual Services | 595,695.57 | 193,117.01 | (231,301.96) | 0.00 | 0.00 | 557,510.62 |
| 1UA000 | Acad Affairs Educational & General | UA2EWS | Web Solutions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UA2FD1 | Faculty Development | 0.00 | 0.00 | 49,624.51 | 0.00 | 0.00 | 49,624.51 |
| 1UA000 | Acad Affairs Educational & General | UA2ID1 | Learning Development and Innovation | 362,658.07 | 143,250.11 | 15,426.11 | 0.00 | 0.00 | 521,334.29 |
| 1UA000 | Acad Affairs Educational & General | UA2INF | UNH INFO | 878,146.48 | 346,867.77 | (210,394.32) | 0.00 | 0.00 | 1,014,619.93 |
| 1UA000 | Acad Affairs Educational & General | UA2PML | Parker Media Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UA2PT1 | UNH Portal | 277,402.10 | 109,573.72 | 220,453.30 | 0.00 | 0.00 | 607,429.12 |
| 1UA000 | Acad Affairs Educational & General | UA2SIZ | Student & Academic Infrast. Central | 93,836.66 | 36,703.12 | 34,357.98 | 0.00 | 0.00 | 164,897.76 |
| 1UA000 | Acad Affairs Educational & General | UA2TFZ | Technology Fee Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UA2WSA | Web System Administration | 149,094.24 | 58,892.30 | 17,537.68 | 0.00 | 0.00 | 225,524.22 |
| 1UA000 | Acad Affairs Educational & General | UAABSC | Provost's Business Service Center | 726,605.62 | 276,690.75 | 22,670.01 | 0.00 | 0.00 | 1,025,966.38 |
| 1UA000 | Acad Affairs Educational & General | UAAOUT | Engagement and Faculty Development | 508,316.80 | 183,957.94 | 28,587.45 | 0.00 | 0.00 | 720,862.19 |
| 1UA000 | Acad Affairs Educational & General | UACIEP | Education Abroad | 0.00 | 0.00 | 11,468.94 | 0.00 | 0.00 | 11,468.94 |
| 1UA000 | Acad Affairs Educational & General | UADSUS | Sustainability Institute | 256,166.42 | 100,557.33 | 4,619.46 | 0.00 | 0.00 | 361,343.21 |
| 1UA000 | Acad Affairs Educational & General | UAEUNH | E-UNH | 353,081.90 | 111,936.55 | 207,849.86 | 0.00 | 0.00 | 672,868.31 |
| 1UA000 | Acad Affairs Educational & General | UAFSEN | Faculty Senate | 31,204.84 | 11,750.46 | 2,183.50 | 0.00 | 0.00 | 45,138.80 |
| 1UA000 | Acad Affairs Educational & General | UAGADM | Graduate School Administration | 579,357.55 | 214,150.32 | 57,873.96 | 0.00 | 0.00 | 851,381.83 |
| 1UA000 | Acad Affairs Educational & General | UAGCPS | Graduate Center Prof Studies | 95,812.13 | 36,433.59 | 8,438.76 | 0.00 | 0.00 | 140,684.48 |
| 1UA000 | Acad Affairs Educational & General | UAGFFL | Faculty Fellowships | 1,000.00 | 84.00 | 0.00 | 0.00 | 0.00 | 1,084.00 |
| 1UA000 | Acad Affairs Educational & General | UAGPFF | Preparing Future Faculty | 33,560.04 | 2,819.04 | 794.61 | 0.00 | 0.00 | 37,173.69 |
| 1UA000 | Acad Affairs Educational & General | UAGPRG | Graduate School Programming | 0.00 | 0.00 | 14,973.82 | 0.00 | 0.00 | 14,973.82 |
| 1UA000 | Acad Affairs Educational & General | UAGSOF | Graduate Student Office | 0.00 | 0.00 | 4,611.85 | 0.00 | 0.00 | 4,611.85 |
| 1UA000 | Acad Affairs Educational & General | UAIGEC | Global Education Center | 873,018.58 | 333,908.65 | 62,393.46 | 0.00 | 0.00 | 1,269,320.69 |
| 1UA000 | Acad Affairs Educational & General | UAPFND | Academic Affairs - Provost Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAPROV | Provost Office | 1,331,122.82 | 520,009.98 | 428,687.14 | 0.00 | 0.00 | 2,279,819.94 |
| 1UA000 | Acad Affairs Educational & General | UATEEX | Teaching Excellence | 240,176.97 | 83,052.60 | 510.00 | 0.00 | 0.00 | 323,739.57 |
| 1UA000 | Acad Affairs Educational & General | UAUCHO | University of Choice | 62,634.68 | 24,727.95 | 9,132.07 | 0.00 | 0.00 | 96,494.70 |
| 1UA000 | Acad Affairs Educational & General | UAUFEL | University Fellowships Office | 77,676.34 | 30,563.71 | 3,689.67 | 0.00 | 0.00 | 111,929.72 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1UA000 | Acad Affairs Educational & General | UAWCTR | University Writing Center | 317,321.36 | 66,889.98 | 17,250.05 | 0.00 | 0.00 | 401,461.39 |
| 1UA001 | Student Technology Fee | UA2CM1 | Classroom Maintenance | 92,386.32 | 36,227.10 | 43,769.68 | 0.00 | 0.00 | 172,383.10 |
| 1UA001 | Student Technology Fee | UA2DAC | Dimond Academic Commons | 301,155.66 | 68,972.89 | 32,165.84 | 0.00 | 0.00 | 402,294.39 |
| 1UA001 | Student Technology Fee | UA2DTA | Documentation & Training | 63,879.12 | 25,232.24 | 643.77 | 0.00 | 0.00 | 89,755.13 |
| 1UA001 | Student Technology Fee | UA2FD1 | Faculty Development | 0.00 | 0.00 | 824.88 | 0.00 | 0.00 | 824.88 |
| 1UA001 | Student Technology Fee | UA2LP1 | Library & Cluster Printer Mgt | 0.00 | 0.00 | 20,984.79 | 0.00 | 0.00 | 20,984.79 |
| 1UA001 | Student Technology Fee | UA2PML | Parker Media Lab | 223,738.52 | 77,933.61 | 32,644.72 | 0.00 | 0.00 | 334,316.85 |
| 1UA001 | Student Technology Fee | UA2RM1 | Rich Media | 0.00 | 0.00 | 157,463.90 | 0.00 | 0.00 | 157,463.90 |
| 1UA001 | Student Technology Fee | UA2SC1 | Academic Computing Systems | 351,885.35 | 131,445.13 | 115,272.86 | 0.00 | 0.00 | 598,603.34 |
| 1UA001 | Student Technology Fee | UA2TFZ | Technology Fee Admin | 0.00 | 0.00 | 8,736.00 | 0.00 | 0.00 | 8,736.00 |
| 1UA001 | Student Technology Fee | UA2WSA | Web System Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | UAABSC | Provost's Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | UAAOUT | Engagement and Faculty Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBACAF | Colsa Academic Affairs | 766.25 | 0.00 | 24,415.76 | 0.00 | 0.00 | 25,182.01 |
| 1UB000 | COLSA General Fund | UBDBSC | COLSA BSC | 388,510.52 | 150,740.27 | 13,700.66 | 0.00 | 0.00 | 552,951.45 |
| 1UB000 | COLSA General Fund | UBDEAN | Dean's Office - LS & A | 1,188,814.21 | 396,696.17 | 67,020.64 | 0.00 | 0.00 | 1,652,531.02 |
| 1UB000 | COLSA General Fund | UBDFSP | Strategic Partnerships | 618.76 | 18.71 | 16,720.03 | 0.00 | 0.00 | 17,357.50 |
| 1UB000 | COLSA General Fund | UBDINT | Information Technology | 5,404.00 | 0.00 | 50,080.73 | 0.00 | 0.00 | 55,484.73 |
| 1UB000 | COLSA General Fund | UBINCO | INCO | 0.00 | 0.00 | 2,300.35 | 0.00 | 0.00 | 2,300.35 |
| 1UB000 | COLSA General Fund | UBSCLP | L Palmer reporting org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBSCNW | N Wallingford Reporting Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBTSCL | TS Computer Instruction Lab | 0.00 | 0.00 | 12,566.21 | 0.00 | 0.00 | 12,566.21 |
| 1UC000 | COLA Educational and General | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCARGL | Museum of Art | 197,708.82 | 75,293.79 | 18,288.92 | 0.00 | 0.00 | 291,291.53 |
| 1UC000 | COLA Educational and General | UCCBSC | COLA BSC | 472,030.93 | 183,038.64 | 7,359.81 | 0.00 | 0.00 | 662,429.38 |
| 1UC000 | COLA Educational and General | UCDATL | Academic Technology Liaison Program | 219,961.94 | 86,418.69 | 7,217.00 | 0.00 | 0.00 | 313,597.63 |
| 1UC000 | COLA Educational and General | UCDEAN | Dean's Office - Liberal Arts | 1,018,431.85 | 380,592.26 | 244,473.36 | 0.00 | 0.00 | 1,643,497.47 |
| 1UC000 | COLA Educational and General | UCETCH | ED Teacher Preparation | 5,808.48 | 487.90 | 37,714.89 | 0.00 | 0.00 | 44,011.27 |
| 1UC000 | COLA Educational and General | UCEUGS | ED Undergraduate Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCLLAB | Language Resource Center | 38,756.86 | 12,506.50 | 659.58 | 0.00 | 0.00 | 51,922.94 |
| 1UCPPD | COLA General Prepaids | UCCBSC | COLA BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCTHTR | University Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | UCSADM | COLA Study Away Administration | 6,644.52 | 0.00 | 4,441.42 | 0.00 | 0.00 | 11,085.94 |
| 1UD000 | CEPS Educational and General | UD0BSC | CEPS Business Service Ctr | 399,094.47 | 148,237.71 | 14,920.63 | 0.00 | 0.00 | 562,252.81 |
| 1UD000 | CEPS Educational and General | UD0TSC | CEPS Technician Service Ctr | 265,250.84 | 98,512.79 | 9,727.23 | 0.00 | 0.00 | 373,490.86 |
| 1UD000 | CEPS Educational and General | UDDEAN | Dean's Office - CEPS | 1,053,475.97 | 308,019.25 | 205,565.47 | 0.00 | 0.00 | 1,567,060.69 |
| 1UD000 | CEPS Educational and General | UDDO09 | CEPS Machine Shop | 68,543.75 | 27,074.83 | (8,641.88) | 0.00 | 0.00 | 86,976.70 |
| 1UD000 | CEPS Educational and General | UDERG0 | Environmental Research Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UECFFB | Center for Family Business | 0.00 | 0.00 | 68.73 | 0.00 | 0.00 | 68.73 |
| 1UE000 | PAUL Education and General | UEDEAN | Dean's Office | 1,218,812.31 | 430,229.81 | 284,712.16 | 0.00 | 0.00 | 1,933,754.28 |
| 1UE000 | PAUL Education and General | UEDTEC | Academic Technology | 129,749.87 | 51,154.05 | 230,527.18 | 0.00 | 0.00 | 411,431.10 |
| 1UE000 | PAUL Education and General | UEPCRD | PCard Default | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEUGRD | Undergraduate Program Office | 482,995.80 | 176,057.94 | 44,490.93 | 0.00 | 0.00 | 703,544.67 |
| 1UE000 | PAUL Education and General | UEWBSC | Business Service Center | 337,561.83 | 130,656.97 | 1,029.25 | 0.00 | 0.00 | 469,248.05 |
| 1UEPPD | PAUL General Prepaid | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | PAUL General Prepaid | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFDBSC | Health and Human Services BSC | 248,272.25 | 95,943.10 | 5,513.43 | 0.00 | 0.00 | 349,728.78 |
| 1UF000 | HHS Educational and General | UFDEAN | Dean's Office - Health & Human Svcs | 1,017,100.61 | 374,988.45 | 90,272.90 | 0.00 | 0.00 | 1,482,361.96 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 1UKPPD | IT General Prepaids | UK6CSZ | Computer Store Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULBIOL | Biological Sciences Library | 90,378.91 | 33,230.40 | 0.00 | 0.00 | 0.00 | 123,609.31 |
| 1UL000 | Library Educational and General | ULCHEM | Chemistry Library | 83,449.98 | 29,737.67 | 7,753.56 | 0.00 | 0.00 | 120,941.21 |
| 1UL000 | Library Educational and General | ULDIMD | Reference | 722,193.13 | 282,040.27 | 0.00 | 0.00 | 0.00 | 1,004,233.40 |
| 1UL000 | Library Educational and General | ULDOCS | Government Documents | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULLADM | UNH Library | 655,660.30 | 254,833.00 | 696,118.69 | 0.00 | 0.00 | 1,606,611.99 |
| 1UL000 | Library Educational and General | ULLALB | Collection Management | 639,861.45 | 237,626.81 | 0.00 | 0.00 | 0.00 | 877,488.26 |
| 1UL000 | Library Educational and General | ULLATT | PI Thelma Thompson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULLBKS | Library Collections | 0.00 | 0.00 | 6,300,344.94 | 0.00 | 0.00 | 6,300,344.94 |
| 1UL000 | Library Educational and General | ULLILL | Library Interlibrary Loan | 136,712.10 | 52,121.62 | 0.00 | 0.00 | 0.00 | 188,833.72 |
| 1UL000 | Library Educational and General | ULLLAN | Library Loan | 453,272.67 | 145,926.02 | 0.00 | 0.00 | 0.00 | 599,198.69 |
| 1UL000 | Library Educational and General | ULLLIT | Information Technology | 285,051.44 | 112,261.27 | 0.00 | 0.00 | 0.00 | 397,312.71 |
| 1UL000 | Library Educational and General | ULLLSC | Scholarly Communication | 274,486.46 | 105,530.63 | 0.00 | 0.00 | 0.00 | 380,017.09 |
| 1UL000 | Library Educational and General | ULMATH | Math/Engineering Library | 92,493.21 | 31,128.40 | 16,787.20 | 0.00 | 0.00 | 140,408.81 |
| 1UL000 | Library Educational and General | ULPHYS | Physics Library | 73,512.06 | 24,591.27 | 8,337.73 | 0.00 | 0.00 | 106,441.06 |
| 1UL000 | Library Educational and General | ULPPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULPPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULSPEC | Special Collections | 243,036.05 | 94,707.10 | 0.00 | 0.00 | 0.00 | 337,743.15 |
| 1UL000 | Library Educational and General | ULTECH | Technical Services | 297,326.16 | 114,295.37 | 0.00 | 0.00 | 0.00 | 411,621.53 |
| 1UZ000 | EOS Educational and General | UZABSC | EOS Admin - BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1WU106 | Other Postemployment Bnft (OPEB) | UUXAL4 | Functional Alloc - Acad Support | 0.00 | (400,571.00) | 0.00 | 0.00 | 0.00 | (400,571.00) |
| ***Total Academic Support | | | | 33,936,463.81 | 11,842,426.29 | 12,271,911.73 | 37,472.31 | 0.00 | 58,088,274.14 |
| **Student Services** | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | UUXAL5 | Functional Alloc - Student Serv | (690,575.00) | 0.00 | 0.00 | 0.00 | 0.00 | (690,575.00) |
| 14ZAD3 | UNH P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW34 | ORIS | UUCWSP | College Work Study Program | 878.63 | 0.00 | 0.00 | 0.00 | 0.00 | 878.63 |
| 14ZW35 | Great Bay Stewards, Inc. | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW36 | Friends in Action | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FCC | 2016-2017 CWS Community Service | UWFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FCD | 2017-2018 FWS Community Dev | UWFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FCE | 2018-2019 Federal Work Study | UWFAOP | Financial Aid Operations | 7,538.75 | 3,188.86 | 0.00 | 0.00 | 0.00 | 10,727.61 |
| 184FJC | 2016-2017 CWS Job Locator | UWFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJD | 2017 FWS Job Locator | UWFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJE | 2018-2019 FWS Job Locator | UWFAOP | Financial Aid Operations | 7,538.82 | 3,188.86 | 0.00 | 0.00 | 0.00 | 10,727.68 |
| 184FWC | 2016-2017 Federal Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | UWFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWD | 2017-2018 Federal Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWD | 2017-2018 Federal Work Study | UWFAOP | Financial Aid Operations | (853.59) | 0.00 | 354,816.00 | 0.00 | 0.00 | 353,962.41 |
| 184FWE | 2018-2019 Federal Work Study | UWFAOP | Financial Aid Operations | 1,420,855.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,420,855.95 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | (5,973.00) | 0.00 | 0.00 | (5,973.00) |
| 1DA039 | International Student Programming | UAITLS | International Students Office | 0.00 | 0.00 | 3,426.88 | 0.00 | 0.00 | 3,426.88 |
| 1DA041 | Dean of Students Discretionary | UAVPOF | Dean of Students | 0.00 | 0.00 | 17.72 | 0.00 | 0.00 | 17.72 |
| 1DA042 | PAWS Program | UAVPOF | Dean of Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA153 | SHARPP | UASHRP | SHARPP Program | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 1,800.00 |
| 1DA195 | Summer Youth Program Fee | UAPROV | Provost Office | 11,096.21 | 914.24 | 6,904.84 | 0.00 | 0.00 | 18,915.29 |
| 1DA196 | Phi Beta Kappa Support | UAPROV | Provost Office | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| 1DADIS | Disability Serv Student Interpreter | UAACCE | Student Accessibility Services | 0.00 | 0.00 | 47,009.27 | 0.00 | 0.00 | 47,009.27 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1DAOCS | Community Standards | UASOCS | Community Standards | 6,668.50 | 384.51 | 640.85 | 0.00 | 0.00 | 7,693.86 |
| 1DB036 | As UNH Horsemans Club | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | 45.00 |
| 1DB036 | As UNH Horsemans Club | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB076 | Phi Sigma Honor Society | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | UBANFS | Agriculture, Nutrition,& Food Systm | 450.00 | 37.80 | 14,745.55 | 0.00 | 0.00 | 15,233.35 |
| 1DB083 | UNH Equestrian Teams | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | UCCELB | Celebrity Series | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | UCPAES | UNH Perf Arts Enrichment Series | 0.00 | 0.00 | 25,757.50 | 0.00 | 0.00 | 25,757.50 |
| 1DC079 | Power Play Interactive Theatre | UCTHDA | Theatre & Dance | 51,715.23 | 20,229.00 | 9,648.33 | 0.00 | 0.00 | 81,592.56 |
| 1DCABC | Alt Break Challenge - AMST 444 | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | UCJUST | Justice Studies Program | 0.00 | 0.00 | 6,358.79 | 0.00 | 0.00 | 6,358.79 |
| 1DCPUN | Project United Nations | UCPOLT | Political Science | 0.00 | 0.00 | 3,650.00 | 0.00 | 0.00 | 3,650.00 |
| 1DD038 | CEPS Career Counseling & Outreach | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1DESPK | Spark Program | UEDEAN | Dean's Office | 0.00 | 0.00 | 115.00 | 0.00 | 0.00 | 115.00 |
| 1DG024 | Business Services Equip Replacement | UGVBUS | Business Services | 0.00 | 0.00 | 8,545.79 | 0.00 | 0.00 | 8,545.79 |
| 1DG029 | Veterans Affair Reporting Fee | UGPCVA | Veterans Affairs | 0.00 | 0.00 | 4,706.27 | 0.00 | 0.00 | 4,706.27 |
| 1DGNAL | NALA | UGNALA | NALA - Student Org | 0.00 | 0.00 | 2,565.55 | 0.00 | 0.00 | 2,565.55 |
| 1DJ006 | Student to Student Dialogue | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ104 | Alabaster Blue | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 461.22 | 0.00 | 0.00 | 461.22 |
| 1DJ114 | NH Gentlemen | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,340.04 | 0.00 | 0.00 | 2,340.04 |
| 1DJ115 | NH Notables | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 366.10 | 0.00 | 0.00 | 366.10 |
| 1DJ116 | UNH Mock Trial Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ117 | Sigma Alpha Lambda | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,181.51 | 0.00 | 0.00 | 1,181.51 |
| 1DJ121 | NSSLHA | UJSENA | Student Senate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 837.52 | 0.00 | 0.00 | 837.52 |
| 1DJ122 | Maiden Harmony | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,443.99 | 0.00 | 0.00 | 1,443.99 |
| 1DJ123 | Traveling Wildcats | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ124 | Improv Anonymous | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ125 | SMART Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ126 | UNH Italian Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,113.23 | 0.00 | 0.00 | 1,113.23 |
| 1DJ132 | UNH Students for Life | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ133 | UNH Salsa Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,346.73 | 0.00 | 0.00 | 1,346.73 |
| 1DJ135 | Sisters in Step | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,604.25 | 0.00 | 0.00 | 2,604.25 |
| 1DJ136 | Rotaract Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 202.32 | 0.00 | 0.00 | 202.32 |
| 1DJ138 | Student Nutrition Association | UJSEAC | Student Environmental Action Coaltn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ138 | Student Nutrition Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 573.95 | 0.00 | 0.00 | 573.95 |
| 1DJ139 | UNH College Democrats | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 850.20 | 0.00 | 0.00 | 850.20 |
| 1DJ140 | UNH Order of Omega | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ140 | UNH Order of Omega | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 391.00 | 0.00 | 0.00 | 391.00 |
| 1DJ142 | Electronic Dance Music Community | UJSEDM | Electronic Dance Music Community | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ142 | Electronic Dance Music Community | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ143 | Student Organization Social Workers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 785.11 | 0.00 | 0.00 | 785.11 |
| 1DJ145 | UNH INterfraternity Council | UJMGRK | Greek Affairs | 0.00 | 0.00 | 25,383.22 | 0.00 | 0.00 | 25,383.22 |
| 1DJ146 | Panhellenic Council | UJMGRK | Greek Affairs | 0.00 | 0.00 | 86,713.07 | 0.00 | 0.00 | 86,713.07 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1DJ146 | Panhellenic Council | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ147 | French Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,356.41 | 0.00 | 0.00 | 2,356.41 |
| 1DJ148 | Delta Xi Phi | UJMGRK | Greek Affairs | 0.00 | 0.00 | 10,984.98 | 0.00 | 0.00 | 10,984.98 |
| 1DJ148 | Delta Xi Phi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ149 | UNH Wildlife Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | UJMGRK | Greek Affairs | 0.00 | 0.00 | 2,374.75 | 0.00 | 0.00 | 2,374.75 |
| 1DJ151 | Sigma Alpha Sorority | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,347.90 | 0.00 | 0.00 | 2,347.90 |
| 1DJ155 | STAND | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ157 | Recreation Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1DJ159 | Sigma Phi Epsilon | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ160 | Greek Independent Board | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 20,644.81 | 0.00 | 0.00 | 20,644.81 |
| 1DJ162 | Golden Key Int'l Honour Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | UJSNOC | NH Outing Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,732.99 | 0.00 | 0.00 | 1,732.99 |
| 1DJ164 | Not Too Sharp | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,249.37 | 0.00 | 0.00 | 2,249.37 |
| 1DJ166 | Hepcats Swing Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,323.35 | 0.00 | 0.00 | 2,323.35 |
| 1DJ169 | Habitat for Humanity-UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ174 | Oxfam UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ175 | Psychology Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 72.77 | 0.00 | 0.00 | 72.77 |
| 1DJ175 | Psychology Club | UJSORO | Student Activity Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 139.93 | 0.00 | 0.00 | 139.93 |
| 1DJ178 | Pre Dental Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (111.58) | 0.00 | 0.00 | (111.58) |
| 1DJ179 | Society of Women Engineers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ180 | UNH Energy Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ181 | Hospitality Sales and Marketing | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 15,601.68 | 0.00 | 0.00 | 15,601.68 |
| 1DJ183 | Kappa Kappa Psi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (566.09) | 0.00 | 0.00 | (566.09) |
| 1DJ185 | Cru UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (591.20) | 0.00 | 0.00 | (591.20) |
| 1DJ188 | Hillel | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ190 | Students for Liberty | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 274.14 | 0.00 | 0.00 | 274.14 |
| 1DJ197 | Club Managers Assc of America | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ198 | American Sign Language Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 69.97 | 0.00 | 0.00 | 69.97 |
| 1DJ201 | Nat'l Society of Black Engineers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,631.43 | 0.00 | 0.00 | 1,631.43 |
| 1DJ202 | Phi Alpha Honor Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,948.46 | 0.00 | 0.00 | 1,948.46 |
| 1DJ203 | Chess Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (90.00) | 0.00 | 0.00 | (90.00) |
| 1DJ205 | Waysmeet Student Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,525.56 | 0.00 | 0.00 | 2,525.56 |
| 1DJ210 | NORML | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | UJSEAC | Student Environmental Action Coaltn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 187.30 | 0.00 | 0.00 | 187.30 |
| 1DJ212 | Eta Sigma Delta | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,048.15 | 0.00 | 0.00 | 2,048.15 |
| 1DJ214 | Leadership Program | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ215 | Owr Wirdz | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | UJSAFO | Student Activities | 0.00 | 0.00 | 17.22 | 0.00 | 0.00 | 17.22 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1DJ216 | Fia-Chait Irish Dance | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ217 | Sigma Alpha epsilon | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ217 | Sigma Alpha epsilon | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ218 | Comm-entary | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 30,030.71 | 0.00 | 0.00 | 30,030.71 |
| 1DJ220 | Sigma Chi - Upsilon | UJVGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ221 | Anime Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ222 | Society of Physics Students | UJSEAC | Student Environmental Action Coaltn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ222 | Society of Physics Students | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,036.36 | 0.00 | 0.00 | 1,036.36 |
| 1DJ224 | Eta Sigma Phi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 144.73 | 0.00 | 0.00 | 144.73 |
| 1DJ225 | Red Cross Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 594.62 | 0.00 | 0.00 | 594.62 |
| 1DJ227 | Aspiring Hands | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1DJ228 | Hospitality Financial and Tech Pros | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 3,265.54 | 0.00 | 0.00 | 3,265.54 |
| 1DJ230 | Chinese Scholars & Students Assoc. | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (645.27) | 0.00 | 0.00 | (645.27) |
| 1DJ231 | ChildVoice UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ232 | Indian Subcontinent Students' Assoc | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,440.82 | 0.00 | 0.00 | 1,440.82 |
| 1DJ236 | UNH Net Impact | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 301.45 | 0.00 | 0.00 | 301.45 |
| 1DJ237 | Get Real! UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ238 | Support for Support | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | UJMGRK | Greek Affairs | 0.00 | 0.00 | (182.25) | 0.00 | 0.00 | (182.25) |
| 1DJ241 | Knitting Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 121.99 | 0.00 | 0.00 | 121.99 |
| 1DJ246 | Contra UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ248 | UNH Relay for Life | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 75.67 | 0.00 | 0.00 | 75.67 |
| 1DJ251 | AIChE | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,050.86 | 0.00 | 0.00 | 1,050.86 |
| 1DJ253 | Sigma Tau Delta | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 285.97 | 0.00 | 0.00 | 285.97 |
| 1DJ254 | Kappa Sigma | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ255 | Amnesty International UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 9.41 | 0.00 | 0.00 | 9.41 |
| 1DJ256 | Students for St. Jude | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (282.19) | 0.00 | 0.00 | (282.19) |
| 1DJ257 | She's the First | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | UJSEAC | Student Environmental Action Coaltn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ258 | Vietnamese Student Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (21.74) | 0.00 | 0.00 | (21.74) |
| 1DJ258 | Vietnamese Student Association | UJSORO | Student Activity Programming | 0.00 | 0.00 | 7.99 | 0.00 | 0.00 | 7.99 |
| 1DJ259 | UNH Cookie Jar | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | UJSEAC | Student Environmental Action Coaltn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,300.03 | 0.00 | 0.00 | 2,300.03 |
| 1DJ264 | Animal Welfare Alliance | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 542.97 | 0.00 | 0.00 | 542.97 |
| 1DJ265 | UNH Jam Sessions | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ266 | Teachers of Tomorrow | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ267 | Therapeutic Art Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ269 | Pi Mu Epsilon | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,053.53 | 0.00 | 0.00 | 1,053.53 |
| 1DJ270 | Student Armed Forces Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,633.51 | 0.00 | 0.00 | 1,633.51 |
| 1DJ271 | Theta Chi Zeta Chapter | UJMGRK | Greek Affairs | 0.00 | 0.00 | 133.80 | 0.00 | 0.00 | 133.80 |
| 1DJ272 | Nat'l Slavic Honor Dobro Slovo | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ274 | 'Cats Pack Captains | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,174.58 | 0.00 | 0.00 | 1,174.58 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1DJ279 | Alpha Xi Delta | UJMGRK | Greek Affairs | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1DJ280 | UNH Global Brigades | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ284 | Her Campus | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,740.68 | 0.00 | 0.00 | 1,740.68 |
| 1DJ285 | Friends of Jaclyn | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 763.67 | 0.00 | 0.00 | 763.67 |
| 1DJ286 | Meeple and Cardboard Syndicate | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,392.32 | 0.00 | 0.00 | 1,392.32 |
| 1DJ287 | Winter Guard | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,100.00 | 0.00 | 0.00 | 1,100.00 |
| 1DJ288 | Craft Crazy | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 71.18 | 0.00 | 0.00 | 71.18 |
| 1DJ290 | Dance Marathon | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 741.68 | 0.00 | 0.00 | 741.68 |
| 1DJ291 | Lambda Chi Alpha | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ292 | Xi Sigma Pi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ293 | Geocaching Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ296 | UNHoopers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 623.20 | 0.00 | 0.00 | 623.20 |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | UJSORO | Student Activity Programming | 0.00 | 0.00 | 60.00 | 0.00 | 0.00 | 60.00 |
| 1DJ299 | Scriptor | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ303 | Alpha Gamma Rho | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ304 | Alpha Phi | UJMGRK | Greek Affairs | 0.00 | 0.00 | 14,728.57 | 0.00 | 0.00 | 14,728.57 |
| 1DJ305 | Chi Omega | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ306 | Alpha Chi Omega | UJMGRK | Greek Affairs | 0.00 | 0.00 | 691.60 | 0.00 | 0.00 | 691.60 |
| 1DJ307 | Kappa Delta | UJMGRK | Greek Affairs | 0.00 | 0.00 | 133.80 | 0.00 | 0.00 | 133.80 |
| 1DJ308 | Tau Kappa Epsilon | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ311 | Sigma Nu | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ315 | Sustainable Fisheries &Aquaculture | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 |
| 1DJ317 | Pi Theta Epsilon | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 203.73 | 0.00 | 0.00 | 203.73 |
| 1DJ318 | International Student Organization | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 7.96 | 0.00 | 0.00 | 7.96 |
| 1DJ319 | Magic Wheelchair | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,010.47 | 0.00 | 0.00 | 1,010.47 |
| 1DJ321 | Iranian Association of NH (IAN) | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 5,063.92 | 0.00 | 0.00 | 5,063.92 |
| 1DJ321 | Iranian Association of NH (IAN) | UJSORO | Student Activity Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ322 | Middle Eastern Cultural Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 475.77 | 0.00 | 0.00 | 475.77 |
| 1DJ323 | Phi Sigma Sigma | UJMGRK | Greek Affairs | 0.00 | 0.00 | 15.84 | 0.00 | 0.00 | 15.84 |
| 1DJ324 | Anthropology Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ326 | The UNH WildTones | UJSAFO | Student Activities | 0.00 | 0.00 | 210.71 | 0.00 | 0.00 | 210.71 |
| 1DJ326 | The UNH WildTones | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ327 | Stop the Sigma | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ327 | Stop the Sigma | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ329 | League of Legends Club | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ329 | League of Legends Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ331 | The Granite Yearbook | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ331 | The Granite Yearbook | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ332 | Do It Yourself (DIY) Engineering | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ333 | Girl Up UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 274.85 | 0.00 | 0.00 | 274.85 |
| 1DJ334 | Extra Terrestrial Navigation Swarm | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ335 | Autism Speaks U at UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ336 | Indonesian Students Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 190.42 | 0.00 | 0.00 | 190.42 |
| 1DJ337 | College Diabetes Network at UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ339 | Muslim Student's Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 180.26 | 0.00 | 0.00 | 180.26 |
| 1DJ342 | UNH American Fisheries Student Sub | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ345 | UNH Students for Global Health | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (25.20) | 0.00 | 0.00 | (25.20) |
| 1DJ347 | American Society of Mechanical Eng | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1DJ348 | SPOON UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ349 | Trans UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 75.00 | 0.00 | 0.00 | 75.00 |
| 1DJ350 | Phi Sigma | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,286.31 | 0.00 | 0.00 | 1,286.31 |
| 1DJ351 | the UNH HSMAI CLub | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 43.88 | 0.00 | 0.00 | 43.88 |
| 1DJ352 | Athletes InterVarsity Christian | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ354 | Turning Point USA at UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 9.76 | 0.00 | 0.00 | 9.76 |
| 1DJ355 | Nu Rho Psi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,484.21 | 0.00 | 0.00 | 1,484.21 |
| 1DJ356 | The Socratic Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ359 | Pre Physician Assistant Student | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (41.75) | 0.00 | 0.00 | (41.75) |
| 1DJ360 | UNH Russain Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ361 | Aegis | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ362 | Alpha Tau Omega Fraternity | UJMGRK | Greek Affairs | 0.00 | 0.00 | 1,652.00 | 0.00 | 0.00 | 1,652.00 |
| 1DJ363 | Am Soc for Biochem & Molecular Bio | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 49.36 | 0.00 | 0.00 | 49.36 |
| 1DJ364 | Japanese Cultural Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ365 | UNH Geography CLub | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ366 | Caribbean Cats | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2.71 | 0.00 | 0.00 | 2.71 |
| 1DJ368 | Changing Lives for Lilli | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 25.00 | 0.00 | 0.00 | 25.00 |
| 1DJ370 | Sport Careers Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 44.20 | 0.00 | 0.00 | 44.20 |
| 1DJ372 | UNH Photography Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 125.44 | 0.00 | 0.00 | 125.44 |
| 1DJ373 | The NH Youth Movement at UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (817.80) | 0.00 | 0.00 | (817.80) |
| 1DJ380 | UNH Marine Technology Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ383 | Chabad Jewish Student Group | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (490.00) | 0.00 | 0.00 | (490.00) |
| 1DJ386 | EcoReps@UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGCLB | Club Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | UJGWLX | Women's LaCrosse Club | 0.00 | 0.00 | 18,706.94 | 0.00 | 0.00 | 18,706.94 |
| 1DJG02 | Men's Golf Club | UJGMGF | Men's Golf | 0.00 | 0.00 | 8,223.37 | 0.00 | 0.00 | 8,223.37 |
| 1DJG04 | Cycling Club | UJGCYC | Cycling | 0.00 | 0.00 | 7,091.23 | 0.00 | 0.00 | 7,091.23 |
| 1DJG04 | Cycling Club | UJGJDO | Judo | 0.00 | 0.00 | 110.77 | 0.00 | 0.00 | 110.77 |
| 1DJG05 | Fencing Club | UJGFEN | Fence | 0.00 | 0.00 | 7,993.08 | 0.00 | 0.00 | 7,993.08 |
| 1DJG06 | Judo Club | UJGJDO | Judo | 0.00 | 0.00 | 6,382.93 | 0.00 | 0.00 | 6,382.93 |
| 1DJG08 | Sailing Club | UJGJDO | Judo | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 |
| 1DJG08 | Sailing Club | UJGSAI | Sailing | 0.00 | 0.00 | 14,875.76 | 0.00 | 0.00 | 14,875.76 |
| 1DJG09 | Men's Volleyball Club | UJGMVB | Men's Volleyball | 0.00 | 0.00 | 13,715.00 | 0.00 | 0.00 | 13,715.00 |
| 1DJG09 | Men's Volleyball Club | UJGVOL | Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 8,282.14 | 0.00 | 0.00 | 8,282.14 |
| 1DJG11 | Woodsmen's Club | UJGWOO | Woodmens | 0.00 | 0.00 | 6,831.93 | 0.00 | 0.00 | 6,831.93 |
| 1DJG12 | Tae Kwan Do Club | UJGTKD | Tao Kwan Do | 0.00 | 0.00 | 383.09 | 0.00 | 0.00 | 383.09 |
| 1DJG13 | Men's Crew Club | UJGCLB | Club Sports | 0.00 | 0.00 | (2.70) | 0.00 | 0.00 | (2.70) |
| 1DJG13 | Men's Crew Club | UJGMCR | Men's Crew | 0.00 | 0.00 | 14,168.52 | 0.00 | 0.00 | 14,168.52 |
| 1DJG14 | Men's Rugby Club | UJGMRB | Men's Rugby | 0.00 | 0.00 | 2,615.47 | 0.00 | 0.00 | 2,615.47 |
| 1DJG14 | Men's Rugby Club | UJGWUL | Women's Ultimate Frisbee | 0.00 | 0.00 | 672.02 | 0.00 | 0.00 | 672.02 |
| 1DJG17 | Figure Skating Club | UJGFIG | Figure Skating | 0.00 | 0.00 | 19,483.68 | 0.00 | 0.00 | 19,483.68 |
| 1DJG18 | Women's Rugby Club | UJGWRB | Women's Rugby | 0.00 | 0.00 | 1,139.78 | 0.00 | 0.00 | 1,139.78 |
| 1DJG19 | Dance Team Club | UJGDAN | Dance | 0.00 | 0.00 | 14,370.25 | 0.00 | 0.00 | 14,370.25 |
| 1DJG20 | Men's Lacrosse Club | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 95,472.33 | 0.00 | 0.00 | 95,472.33 |
| 1DJG22 | Ski and Snowboarding Club | UJGSNO | Snowboarding | 0.00 | 0.00 | 19,279.60 | 0.00 | 0.00 | 19,279.60 |
| 1DJG23 | Archery Club | UJGACH | Archery | 0.00 | 0.00 | 689.08 | 0.00 | 0.00 | 689.08 |
| 1DJG24 | Wrestling Club | UJGWRS | Wrestling | 0.00 | 0.00 | 2,034.82 | 0.00 | 0.00 | 2,034.82 |
| 1DJG25 | Baseball Club | UJGBAS | Baseball | 0.00 | 0.00 | 6,432.80 | 0.00 | 0.00 | 6,432.80 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1DJG26 | Women's Softball Club | UJGSFT | Women's Softball | 0.00 | 0.00 | 1,565.00 | 0.00 | 0.00 | 1,565.00 |
| 1DJG27 | Rifle Club | UJGRFL | UNH Rifle Club | 0.00 | 0.00 | 9,021.44 | 0.00 | 0.00 | 9,021.44 |
| 1DJG28 | Men's Ice Hockey Club | UJGHOC | Ice Hockey Club | 0.00 | 0.00 | 68,290.89 | 0.00 | 0.00 | 68,290.89 |
| 1DJG28 | Men's Ice Hockey Club | UJGWCR | Women's Crew | 0.00 | 0.00 | 1,841.40 | 0.00 | 0.00 | 1,841.40 |
| 1DJG29 | Women's Crew Club | UJGWCR | Women's Crew | 0.00 | 0.00 | 15,790.26 | 0.00 | 0.00 | 15,790.26 |
| 1DJG30 | Tennis Club | UJGTEN | Tennis | 0.00 | 0.00 | 5,953.62 | 0.00 | 0.00 | 5,953.62 |
| 1DJG31 | Nordic Ski Club | UJGSKI | Nordic Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG32 | Climbing Club | UJGCLI | Climbing Club | 0.00 | 0.00 | 6,588.39 | 0.00 | 0.00 | 6,588.39 |
| 1DJG32 | Climbing Club | UJGWUL | Women's Ultimate Frisbee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | 12,647.13 | 0.00 | 0.00 | 12,647.13 |
| 1DJG34 | Women's Ultimate Frisbee Club | UJGWUL | Women's Ultimate Frisbee | 0.00 | 0.00 | 11,009.62 | 0.00 | 0.00 | 11,009.62 |
| 1DJG35 | Rowing Spring Break Trip | UJGCRW | Crew | 0.00 | 0.00 | 27,956.65 | 0.00 | 0.00 | 27,956.65 |
| 1DJG36 | Women's Hockey Club | UJGWHK | Women's Hockey | 0.00 | 0.00 | 18,899.08 | 0.00 | 0.00 | 18,899.08 |
| 1DJG37 | Outdoor Equipment | UJGOAP | Outdoor Adventures Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG37 | Outdoor Equipment | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | UJGREC | Campus Recreation | 8,068.07 | 33.60 | 12,434.25 | 0.00 | 0.00 | 20,535.92 |
| 1DJRHC | Residence Hall Council | UJRESI | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | UJSAFO | Student Activities | 89,510.07 | 34,486.78 | 93,876.93 | 0.00 | 0.00 | 217,873.78 |
| 1DJSAF | UNH Student Activity Fee | UJSCAB | Campus Activities | 3,750.00 | 0.00 | 162,640.75 | 0.00 | 0.00 | 166,390.75 |
| 1DJSAF | UNH Student Activity Fee | UJSCOP | Student Commiss on Popular Events | 4,400.00 | 0.00 | 459,424.55 | 0.00 | 0.00 | 463,824.55 |
| 1DJSAF | UNH Student Activity Fee | UJSDSC | Diversity Support Coalition | 6,585.00 | 0.00 | 56,030.95 | 0.00 | 0.00 | 62,615.95 |
| 1DJSAF | UNH Student Activity Fee | UJSEAC | Student Environmental Action Coaltn | 1,500.00 | 0.00 | 24,860.03 | 0.00 | 0.00 | 26,360.03 |
| 1DJSAF | UNH Student Activity Fee | UJSEDM | Electronic Dance Music Community | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | UJSENA | Student Senate | 20,746.44 | 0.00 | 10,887.52 | 0.00 | 0.00 | 31,633.96 |
| 1DJSAF | UNH Student Activity Fee | UJSMAS | Mask & Dagger | 2,550.00 | 0.00 | 14,213.23 | 0.00 | 0.00 | 16,763.23 |
| 1DJSAF | UNH Student Activity Fee | UJSMUS | MUB Student Organization | 2,812.50 | 0.00 | 37,140.59 | 0.00 | 0.00 | 39,953.09 |
| 1DJSAF | UNH Student Activity Fee | UJSNOC | NH Outing Club | 1,662.50 | 3.15 | 74,266.31 | 0.00 | 0.00 | 75,931.96 |
| 1DJSAF | UNH Student Activity Fee | UJSOGC | Organic Gardening | 16,590.76 | 0.00 | 4,448.83 | 0.00 | 0.00 | 21,039.59 |
| 1DJSAF | UNH Student Activity Fee | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (224.73) | 0.00 | 0.00 | (224.73) |
| 1DJSAF | UNH Student Activity Fee | UJSORO | Student Activity Programming | 0.00 | 0.00 | 108,738.28 | 0.00 | 0.00 | 108,738.28 |
| 1DJSAF | UNH Student Activity Fee | UJSPRS | Student Press | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | UJSSLO | Slow Food | 1,925.00 | 0.00 | 6,901.64 | 0.00 | 0.00 | 8,826.64 |
| 1DJSAF | UNH Student Activity Fee | UJSTNH | The New Hampshire | 25,705.00 | 0.00 | 50,301.81 | 0.00 | 0.00 | 76,006.81 |
| 1DJSAF | UNH Student Activity Fee | UJSWNH | WUNH | 10,880.76 | 186.78 | 21,773.33 | 11,193.46 | 0.00 | 44,034.33 |
| 1DS023 | Friends of Skiing | USCSKI | Ski Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS024 | Friends of Men's Soccer | USMSCR | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS025 | Friends of Swimming & Diving | USWSWM | Women's Swimming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS029 | UNH Cat Club (Football) | USMFTB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS035 | Friends of Men's CC - Track | USMCCT | Men's Cross Country Track | 0.00 | 0.00 | 1,705.00 | 0.00 | 0.00 | 1,705.00 |
| 1DS045 | UNH Blue Line Club | USWHCY | Women's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS046 | Friends of Women's CC - Track | USWCCT | Women's Cross Country Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS049 | Friends of Women's Lacrosse | USWLAX | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS050 | Friends of Women's Basketball | USWBKB | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS054 | UNH Gym Cat Club (Gymnastics) | USWGYM | Gymnastics | 0.00 | 0.00 | 3,020.00 | 0.00 | 0.00 | 3,020.00 |
| 1DS057 | Friends of Women's Volleyball | USWVBL | Women's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DS067 | Friend's of Men's Hockey | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | USAADM | Athletics Administration | 0.00 | 0.00 | 3,354.42 | 0.00 | 0.00 | 3,354.42 |
| 1DSHOC | Hockey Discretionary Fund | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | UUXAL5 | Functional Alloc - Student Serv | 0.00 | 33,155.00 | 0.00 | 0.00 | 0.00 | 33,155.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1DWAPP | Admissions Mobile App Development | UWADMI | Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DWEMD | Enrollment Mgt Discretionary | UWENMT | Enrollment Management | 0.00 | 0.00 | 426.09 | 0.00 | 0.00 | 426.09 |
| 1DWFAO | Financial Aid Projects | UWFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DWHRC | Financial Aid Consulting | UWFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | UWENMT | Enrollment Management | 7,141.50 | 0.00 | 139,195.83 | 0.00 | 0.00 | 146,337.33 |
| 1G0ADJ | UNH Restricted Gift Adjustments | UUXAL5 | Functional Alloc - Student Serv | (4,693.75) | (336.00) | (70,277.75) | 0.00 | 0.00 | (75,307.50) |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | (99,276.10) | 0.00 | 0.00 | (99,276.10) |
| 1GA141 | Diversity Network Program Gift Fund | UAADVI | University Advising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA157 | International Schol. & Support | UAITLS | International Students Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | UAIGEC | Global Education Center | 0.00 | 0.00 | 215.00 | 0.00 | 0.00 | 215.00 |
| 1GA189 | Emeriti Council Student Initiative | UAPROV | Provost Office | 0.00 | 0.00 | 20,810.54 | 0.00 | 0.00 | 20,810.54 |
| 1GA195 | Counseling Center Gift Fund | UACCTR | Psychological & Counseling Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | UASHRP | SHARPP Program | 0.00 | 0.00 | 16,626.81 | 0.00 | 0.00 | 16,626.81 |
| 1GA221 | Residential Life Gifts | UARESI | Residential Life | 0.00 | 0.00 | 2,303.00 | 0.00 | 0.00 | 2,303.00 |
| 1GA257 | Office of Community Standards Gifts | UAPROV | Provost Office | 0.00 | 0.00 | 5,822.01 | 0.00 | 0.00 | 5,822.01 |
| 1GA266 | UNH Campus Ministry Gifts | UAVPOF | Dean of Students | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 |
| 1GA267 | Volunteer Gifts | UAVPSA | Civic & Community Engagement | 0.00 | 0.00 | 979.63 | 0.00 | 0.00 | 979.63 |
| 1GA269 | Career & Prof. Success Initiative | UACRPS | Ctr. for Career & Prof. Success | 0.00 | 0.00 | 44,674.80 | 0.00 | 0.00 | 44,674.80 |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv. | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA281 | Class of 1967 Internship Fund | UACRPS | Ctr. for Career & Prof. Success | 2,436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,436.00 |
| 1GA296 | Graduate Student Senate | UAGSOF | Graduate Student Office | 0.00 | 0.00 | 1,368.30 | 0.00 | 0.00 | 1,368.30 |
| 1GA401 | Emergency Student Loan Fund | UAVPOF | Dean of Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | UACRPS | Ctr. for Career & Prof. Success | 16,016.00 | 1,345.36 | 0.00 | 0.00 | 0.00 | 17,361.36 |
| 1GAADV | UACC Misc Gifts | UAADVI | University Advising | 43.41 | 17.15 | 0.00 | 0.00 | 0.00 | 60.56 |
| 1GAROT | Air Force ROTC Booster Club Fund | UAAIRR | Air Force ROTC | 0.00 | 0.00 | 221.49 | 0.00 | 0.00 | 221.49 |
| 1GARTC | ROTC Chapter Fund | UAARTC | UNH ROTC | 0.00 | 0.00 | 2,053.74 | 0.00 | 0.00 | 2,053.74 |
| 1GB050 | Lawrence W Slanetz Scholarship | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1GB151 | Paine Fund for Freshwater Research | UBDEAN | Dean's Office - LS & A | 18,092.88 | 0.00 | 1,004.97 | 0.00 | 0.00 | 19,097.85 |
| 1GB158 | Zsigray Academic Enrichment Fund | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 12,742.26 | 0.00 | 0.00 | 12,742.26 |
| 1GB176 | Woodlands Gift Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | UBDEAN | Dean's Office - LS & A | 17,366.00 | 1,198.36 | 12,682.27 | 0.00 | 0.00 | 31,246.63 |
| 1GB241 | COLSA Internships & Career Fund | UBDFSP | Strategic Partnerships | 0.00 | 0.00 | 23.65 | 0.00 | 0.00 | 23.65 |
| 1GC016 | Traditional Jazz Programming F | UCTJAZ | Traditional Jazz Program | 4,693.75 | 336.00 | 70,277.75 | 0.00 | 0.00 | 75,307.50 |
| 1GC066 | Gross Prize in Political Scie | UCPOLT | Political Science | 0.00 | 0.00 | 128.05 | 0.00 | 0.00 | 128.05 |
| 1GC092 | Malcolm & Virginia Smith Prize | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 750.00 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC236 | John Edwards University Prize Plays | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | UCARTS | Art and Art History | 0.00 | 0.00 | 2,467.26 | 0.00 | 0.00 | 2,467.26 |
| 1GC253 | Woodward-Pipeline to the Profession | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 9,000.00 |
| 1GC269 | UNH Concert Choir Fund | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC272 | Chesley Family Fund | UCHIST | History | 0.00 | 0.00 | 1,152.58 | 0.00 | 0.00 | 1,152.58 |
| 1GC277 | Newkirk Family Fund | UCENGL | English | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 750.00 |
| 1GD057 | Frank Block Fund | UDCHEM | Chemistry | 0.00 | 0.00 | 1,631.32 | 0.00 | 0.00 | 1,631.32 |
| 1GD058 | Math Scholarships | UDMATH | Mathematics & Statistics | 2,500.00 | 210.00 | 0.00 | 0.00 | 0.00 | 2,710.00 |
| 1GD061 | Earth Sciences Scholarship Fund | UDESCI | Earth Sciences | 0.00 | 0.00 | 3,030.00 | 0.00 | 0.00 | 3,030.00 |
| 1GD089 | ASCE Special Activities Fund | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 328.70 | 0.00 | 0.00 | 328.70 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1GD126 | Dr A.f. Daggett Endowed Fund | UDCHEM | Chemistry | 4,921.28 | 413.40 | 0.00 | 0.00 | 0.00 | 5,334.68 |
| 1GD149 | SAE Gift Fund | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 29,025.72 | 0.00 | 0.00 | 29,025.72 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 2,978.46 | 0.00 | 0.00 | 2,978.46 |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 5,333.77 | 0.00 | 0.00 | 5,333.77 |
| 1GD204 | Northrop Grumman -Grad Student Fund | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | UDCS00 | Computer Science | 0.00 | 0.00 | 5,390.68 | 0.00 | 0.00 | 5,390.68 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 12,949.91 | 0.00 | 0.00 | 12,949.91 |
| 1GD232 | Karen Harrower Earth Sci. Research | UDESCI | Earth Sciences | 0.00 | 0.00 | 3,092.00 | 0.00 | 0.00 | 3,092.00 |
| 1GD242 | David W. & Marion S. Ellis Fund | UDCHEM | Chemistry | 1,199.45 | 100.76 | 0.00 | 0.00 | 0.00 | 1,300.21 |
| 1GE002 | John A. Beckett Writing Prize | UEDEAN | Dean's Office | 0.00 | 0.00 | 182.50 | 0.00 | 0.00 | 182.50 |
| 1GE008 | W Patrick Carlson Memorial Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1GE010 | Paul College of Business & Econ. | UEDACP | Career Services | 0.00 | 0.00 | 416.23 | 0.00 | 0.00 | 416.23 |
| 1GE015 | Paul Holloway Prize Fund | UEDEAN | Dean's Office | 6,341.00 | 33.60 | 35,662.75 | 0.00 | 0.00 | 42,037.35 |
| 1GE015 | Paul Holloway Prize Fund | UEMGMT | Management | 17,784.98 | 7,025.07 | 0.00 | 0.00 | 0.00 | 24,810.05 |
| 1GE022 | Elizabeth Bogan Economics Prize | UEDEAN | Dean's Office | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | UEDEAN | Dean's Office | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | UEHMGT | Hospitality Management | 0.00 | 0.00 | 925.46 | 0.00 | 0.00 | 925.46 |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | UEDEAN | Dean's Office | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1GE096 | UNH Sales Club | UEMKTG | Marketing | 0.00 | 0.00 | (164.57) | 0.00 | 0.00 | (164.57) |
| 1GE102 | UNH Sales Center of Excellence | UEDEAN | Dean's Office | 0.00 | 0.00 | 5.79 | 0.00 | 0.00 | 5.79 |
| 1GE102 | UNH Sales Center of Excellence | UEMKTG | Marketing | 41,245.19 | 3,360.03 | 52,118.73 | 0.00 | 0.00 | 96,723.95 |
| 1GE114 | The Collins FIRE Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 40,239.00 | 0.00 | 0.00 | 40,239.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | UEDEAN | Dean's Office | 0.00 | 0.00 | 4,278.37 | 0.00 | 0.00 | 4,278.37 |
| 1GE124 | RAF Program Support | UEDEAN | Dean's Office | 0.00 | 0.00 | 1,666.86 | 0.00 | 0.00 | 1,666.86 |
| 1GE124 | RAF Program Support | UEDSCI | Decisions Sciences | 4,848.84 | 1,915.27 | 0.00 | 0.00 | 0.00 | 6,764.11 |
| 1GF045 | Grimes Family Fund | UFDEAN | Dean's Office - Health & Human Svcs | 3,041.25 | 0.00 | 11,820.00 | 0.00 | 0.00 | 14,861.25 |
| 1GF048 | Family Studies Student Org Fund | UFFS00 | Human Development & Family Studies | 0.00 | 0.00 | 1,952.64 | 0.00 | 0.00 | 1,952.64 |
| 1GF057 | PED club | UFKINE | Kinesiology | 0.00 | 0.00 | 1,826.81 | 0.00 | 0.00 | 1,826.81 |
| 1GF083 | SATO Gift Fund | UFKINE | Kinesiology | 0.00 | 0.00 | 6,644.65 | 0.00 | 0.00 | 6,644.65 |
| 1GF099 | Hardy Undergraduate Research Award | UFKINE | Kinesiology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF109 | Robert Aurilio Scholarship Fund | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 35.00 | 0.00 | 0.00 | 35.00 |
| 1GG151 | Commencement Fair | UGAOFF | Programs and Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | UGDIVR | Community, Equity and Diversity | 0.00 | 0.00 | 6,930.60 | 0.00 | 0.00 | 6,930.60 |
| 1GG184 | UNH Tolerance Programming Fund | UGPCED | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG187 | Upward Bound Student Supp Gifts | UGUPWB | Upward Bound | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG188 | McNair Scholars Program | UGGMCN | McNair Scholars Program | 0.00 | 0.00 | 753.19 | 0.00 | 0.00 | 753.19 |
| 1GG192 | Multicultural Student Affairs Gifts | UGVOMS | Multicultural Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | UGPCED | Community, Equity and Diversity | 0.00 | 0.00 | 11,798.31 | 0.00 | 0.00 | 11,798.31 |
| 1GG198 | UNH Military & Veteran Services | UGPCVA | Veterans Affairs | 0.00 | 0.00 | 29.90 | 0.00 | 0.00 | 29.90 |
| 1GG201 | NALA | UGGMCN | McNair Scholars Program | 0.00 | 0.00 | 39.84 | 0.00 | 0.00 | 39.84 |
| 1GG201 | NALA | UGNALA | NALA - Student Org | 0.00 | 0.00 | 646.16 | 0.00 | 0.00 | 646.16 |
| 1GG202 | MOS:DEF | UGCMOS | MOSDEF - Student Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | UJSWNH | WUNH | 0.00 | 0.00 | 3,019.46 | 886.76 | 0.00 | 3,906.22 |
| 1GJ005 | Commentary | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ007 | Patricia Wilkie Memorial Fund | UJLSTD | Student and Academic Services | 0.00 | 0.00 | 156.00 | 0.00 | 0.00 | 156.00 |
| 1GJ026 | Alternative Break Challenge | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 1GJ034 | Class of 29 Mub Living Room | UJMBLD | MUB Operations And Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1GJ042 | Recreation Development Fund | UJGREC | Campus Recreation | 0.00 | 0.00 | 6,508.87 | 0.00 | 0.00 | 6,508.87 |
| 1GJ043 | Friends of N. Hamp. Crew | UJGCRW | Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ044 | Frederick C Walker Fund | UJGBAS | Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | UJGOLF | Golf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | UJGCYC | Cycling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | UJGFEN | Fence | 0.00 | 0.00 | 9,126.68 | 0.00 | 0.00 | 9,126.68 |
| 1GJ049 | Judo Club | UJGJDO | Judo | 0.00 | 0.00 | 3,498.74 | 0.00 | 0.00 | 3,498.74 |
| 1GJ051 | Sailing Club | UJGSAI | Sailing | 0.00 | 0.00 | 4,765.79 | 0.00 | 0.00 | 4,765.79 |
| 1GJ054 | Volleyball Club Women | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 3,971.04 | 0.00 | 0.00 | 3,971.04 |
| 1GJ055 | Woodmens Club | UJGWOO | Woodmens | 0.00 | 0.00 | 4,200.00 | 0.00 | 0.00 | 4,200.00 |
| 1GJ058 | UNH Rowing Club - Men's | UJGMCR | Men's Crew | 0.00 | 0.00 | 8,881.15 | 0.00 | 0.00 | 8,881.15 |
| 1GJ058 | UNH Rowing Club - Men's | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 3,404.60 | 0.00 | 0.00 | 3,404.60 |
| 1GJ058 | UNH Rowing Club - Men's | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | UJGMRB | Men's Rugby | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ060 | The Darling Fund | UJGCRW | Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ061 | Women's Golf | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | UJGFIG | Figure Skating | 0.00 | 0.00 | 798.04 | 0.00 | 0.00 | 798.04 |
| 1GJ065 | Women's Rugby Club | UJGWRB | Women's Rugby | 0.00 | 0.00 | 1,359.00 | 0.00 | 0.00 | 1,359.00 |
| 1GJ066 | UNH Dance Club | UJGDAN | Dance | 0.00 | 0.00 | 6,922.74 | 0.00 | 0.00 | 6,922.74 |
| 1GJ068 | Men's Lacrosse | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 23,263.46 | 0.00 | 0.00 | 23,263.46 |
| 1GJ069 | Friends of Golf | UJGOLF | Golf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ071 | Archery Club | UJGACH | Archery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | UJGWRS | Wrestling | 0.00 | 0.00 | 807.10 | 0.00 | 0.00 | 807.10 |
| 1GJ075 | Baseball Club | UJGBAS | Baseball | 0.00 | 0.00 | 9,426.85 | 0.00 | 0.00 | 9,426.85 |
| 1GJ085 | Women's Softball | UJGSFT | Women's Softball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ092 | Inter-Varsity Christian Fellowship | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ093 | Tim Stout Boat Fund | UJGMCR | Men's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | UJGRFL | UNH Rifle Club | 0.00 | 0.00 | 4,291.10 | 0.00 | 0.00 | 4,291.10 |
| 1GJ098 | Men's Ice Hockey Club | UJGHOC | Ice Hockey Club | 0.00 | 0.00 | 5,952.69 | 0.00 | 0.00 | 5,952.69 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,664.00 | 0.00 | 0.00 | 2,664.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 |
| 1GJ105 | Project Sunshine Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 833.92 | 0.00 | 0.00 | 833.92 |
| 1GJ106 | Organic Garden Club Fund | UJSOGC | Organic Gardening | 0.00 | 0.00 | 287.62 | 0.00 | 0.00 | 287.62 |
| 1GJ106 | Organic Garden Club Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ107 | New Hampshire Outing Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 144.00 | 0.00 | 0.00 | 144.00 |
| 1GJ110 | Animal Rights Assoc. Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ111 | Accounting Students Assoc Gifts | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ112 | Student to Student Dialogue Fund | UJGWCR | Women's Crew | 0.00 | 0.00 | (935.88) | 0.00 | 0.00 | (935.88) |
| 1GJ112 | Student to Student Dialogue Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 935.88 | 0.00 | 0.00 | 935.88 |
| 1GJ116 | UNH College Republicans Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | UJGWCR | Women's Crew | 0.00 | 0.00 | 12,036.32 | 0.00 | 0.00 | 12,036.32 |
| 1GJ123 | Friends of UNH Tennis | UJGTEN | Tennis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | UJGCLB | Club Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | UJGCLI | Climbing Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ129 | Peace and Justice League Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | 4,970.00 | 0.00 | 0.00 | 4,970.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | UJGWUL | Women's Ultimate Frisbee | 0.00 | 0.00 | 1,612.13 | 0.00 | 0.00 | 1,612.13 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1GJ133 | Women's Lacrosse Club Gift Fund | UJGWLX | Women's LaCrosse Club | 0.00 | 0.00 | 86.01 | 0.00 | 0.00 | 86.01 |
| 1GJ144 | UNH Crew-Spring Training Trip | UJGCRW | Crew | 0.00 | 0.00 | 7,362.68 | 0.00 | 0.00 | 7,362.68 |
| 1GJ146 | Wildcat Marching Band Color Guard | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | UJGSDV | Campus Rec Student Development | 0.00 | 0.00 | 288.03 | 0.00 | 0.00 | 288.03 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ156 | Chi Omega Centennial | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ162 | UNH Black Student Union | UJSAFO | Student Activities | 0.00 | 0.00 | 8.00 | 0.00 | 0.00 | 8.00 |
| 1GJ164 | Best Buddies UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 12.18 | 0.00 | 0.00 | 12.18 |
| 1GJ168 | Cru UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ172 | Parents - Student Armed Forces Asso | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 3,046.83 | 0.00 | 0.00 | 3,046.83 |
| 1GJ173 | National Assoc. for Music Education | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 28.46 | 0.00 | 0.00 | 28.46 |
| 1GJ174 | Women in Business Conference 2017 | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 372.96 | 0.00 | 0.00 | 372.96 |
| 1GJ176 | Student Occupational Therapy Assoc | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 3,588.00 | 0.00 | 0.00 | 3,588.00 |
| 1GJ177 | NH Notables | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,839.49 | 0.00 | 0.00 | 1,839.49 |
| 1GJ178 | NSSLHA | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 615.00 | 0.00 | 0.00 | 615.00 |
| 1GJ179 | UNH Students for Global Health | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 12.50 | 0.00 | 0.00 | 12.50 |
| 1GQ007 | Swipe it Forward UNH Food Program | UQDGAD | Dining Administration | 0.00 | 0.00 | 10,617.12 | 0.00 | 0.00 | 10,617.12 |
| 1GS018 | Cheerleaders Annual Fundraising | USACHL | Cheerleading | 0.00 | 0.00 | 24,270.33 | 0.00 | 0.00 | 24,270.33 |
| 1GS023 | Friends of Skiing | USAEVT | Events Management | 0.00 | 0.00 | (24.00) | 0.00 | 0.00 | (24.00) |
| 1GS023 | Friends of Skiing | USAPST | Athletics Post Season | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | USCSKI | Ski Program | 0.00 | 0.00 | 108,954.70 | 0.00 | 0.00 | 108,954.70 |
| 1GS024 | Friends of Men's Soccer | USMBKB | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | USMSCR | Men's Soccer | 0.00 | 0.00 | 54,337.07 | 0.00 | 0.00 | 54,337.07 |
| 1GS025 | Friends of Swimming & Diving | USWSWM | Women's Swimming | 0.00 | 0.00 | 12,245.57 | 0.00 | 0.00 | 12,245.57 |
| 1GS028 | UNH Men's Hockey | USMHCY | Men's Hockey | 0.00 | 0.00 | 43,861.78 | 0.00 | 0.00 | 43,861.78 |
| 1GS029 | Friends of Football | USMBKB | Men's Basketball | 0.00 | 0.00 | 139.99 | 0.00 | 0.00 | 139.99 |
| 1GS029 | Friends of Football | USMFTB | Football | 29,529.54 | 3,849.53 | 204,573.19 | 0.00 | 0.00 | 237,952.26 |
| 1GS029 | Friends of Football | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | USMSCR | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | USWLAX | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | USMBKB | Men's Basketball | 855.00 | 71.82 | 63,342.34 | 0.00 | 0.00 | 64,269.16 |
| 1GS032 | UNH Ski Teams Endowed Fund | USCSKI | Ski Program | 0.00 | 0.00 | 22,914.33 | 0.00 | 0.00 | 22,914.33 |
| 1GS035 | Friends of Men's CC/Track | USMCCT | Men's Cross Country Track | 1,330.00 | 8.82 | 36,131.90 | 0.00 | 0.00 | 37,470.72 |
| 1GS042 | Bernice Hill Class of 1923 End | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | USWHCY | Women's Hockey | 0.00 | 0.00 | 10,036.01 | 0.00 | 0.00 | 10,036.01 |
| 1GS046 | Friends of Women's CC/Track | USWCCT | Women's Cross Country Track | 0.00 | 0.00 | 5,614.82 | 0.00 | 0.00 | 5,614.82 |
| 1GS046 | Friends of Women's CC/Track | USWHCY | Women's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS047 | Athletic Training | USASPM | Athletic Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | USWSCR | Women's Soccer | 257.67 | 21.64 | 5,995.08 | 0.00 | 0.00 | 6,274.39 |
| 1GS049 | Friends of Women's Lacrosse | USWLAX | Women's Lacrosse | 1,533.14 | 110.57 | 44,071.58 | 0.00 | 0.00 | 45,715.29 |
| 1GS050 | Friends of Women's Basketball | USWBKB | Women's Basketball | 180.00 | 15.12 | 11,617.31 | 0.00 | 0.00 | 11,812.43 |
| 1GS051 | Friends of Women's Field Hockey | USWFHK | Field Hockey | 1,495.00 | 125.58 | 7,344.94 | 0.00 | 0.00 | 8,965.52 |
| 1GS054 | UNH Gym Cat Club | USWGYM | Gymnastics | 0.00 | 0.00 | 12,689.83 | 0.00 | 0.00 | 12,689.83 |
| 1GS057 | Friends of Women's Volleyball | USWVBL | Women's Volleyball | 930.00 | 78.12 | 16,026.98 | 0.00 | 0.00 | 17,035.10 |
| 1GS067 | Friends of Men's Hockey | USMHCY | Men's Hockey | 0.00 | 0.00 | 154,940.33 | 0.00 | 0.00 | 154,940.33 |
| 1GS075 | 9.5 Gymnastic Award (houston) | USWGYM | Gymnastics | 1,230.80 | 103.36 | 0.00 | 0.00 | 0.00 | 1,334.16 |
| 1GS086 | Friends of UNH Mens Hockey | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1GS089 | Gordon K Hill Athletics Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 2,697.88 | 0.00 | 0.00 | 2,697.88 |
| 1GS105 | Dutch Knox Football Program | USMFTB | Football | 0.00 | 0.00 | 23,070.18 | 0.00 | 0.00 | 23,070.18 |
| 1GS109 | Tina True Memorial Fund | USAWTR | Strength and Conditioning | 0.00 | 0.00 | 7,494.45 | 0.00 | 0.00 | 7,494.45 |
| 1GS110 | Athletic Director's Priorities | USAADM | Athletics Administration | 0.00 | 0.00 | 9,311.91 | 0.00 | 0.00 | 9,311.91 |
| 1GS111 | Strength & Conditioning Training | USAWTR | Strength and Conditioning | 0.00 | 0.00 | 12,401.08 | 0.00 | 0.00 | 12,401.08 |
| 1GS112 | Student-Athlete Opportunity Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 35,880.60 | 0.00 | 0.00 | 35,880.60 |
| 1GS114 | Endowed Fund for Football | USMFTB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | USMCCT | Men's Cross Country Track | 0.00 | 0.00 | 353.46 | 0.00 | 0.00 | 353.46 |
| 1GS121 | James H Boulanger Endowed Fund | USWCCT | Women's Cross Country Track | 0.00 | 0.00 | 353.46 | 0.00 | 0.00 | 353.46 |
| 1GS176 | Victory Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 73,906.58 | 0.00 | 0.00 | 73,906.58 |
| 1GS176 | Victory Fund | USAATV | Broadcasts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | USAVID | Videoboard | 0.00 | 0.00 | 75,711.10 | 0.00 | 0.00 | 75,711.10 |
| 1GS176 | Victory Fund | USCSKI | Ski Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | USFACM | Facility and Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS176 | Victory Fund | USMFTB | Football | 0.00 | 0.00 | 14.00 | 0.00 | 0.00 | 14.00 |
| 1GS180 | NCAA Special One-Time Distribution | USAADM | Athletics Administration | 2,500.00 | 210.00 | 38,905.07 | 0.00 | 0.00 | 41,615.07 |
| 1GS180 | NCAA Special One-Time Distribution | USALSK | Life Skills Program | 32,936.12 | 2,751.06 | 10,113.19 | 0.00 | 0.00 | 45,800.37 |
| 1GS180 | NCAA Special One-Time Distribution | USASPM | Athletic Training | 17,331.27 | 1,455.87 | 1,049.98 | 0.00 | 0.00 | 19,837.12 |
| 1GS180 | NCAA Special One-Time Distribution | USATUT | Academic Tutoring | 13,382.00 | 1,124.10 | 3,595.00 | 0.00 | 0.00 | 18,101.10 |
| 1GS180 | NCAA Special One-Time Distribution | USMSCR | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | USNUTR | Sports Nutrition | 19,165.01 | 1,310.43 | 32,154.51 | 0.00 | 0.00 | 52,629.95 |
| 1GS185 | Student Athlete Excellence Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 2,707.44 | 0.00 | 0.00 | 2,707.44 |
| 1GS185 | Student Athlete Excellence Fund | USMFTB | Football | 0.00 | 0.00 | 481.90 | 0.00 | 0.00 | 481.90 |
| 1GU380 | The Fund for New Hampshire Students | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GU419 | Class of 2015 Scholarship Fund | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GW002 | Harry Patten '58 Student Enrollment | UWADMI | Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL5 | Functional Alloc - Student Serv | (17,151.34) | (6,775.00) | (14,890.79) | 0.00 | 0.00 | (38,817.13) |
| 1UA000 | Acad Affairs Educational & General | UAACCE | Student Accessibility Services | 274,811.95 | 103,949.43 | 155,379.93 | 0.00 | 0.00 | 534,141.31 |
| 1UA000 | Acad Affairs Educational & General | UAADMI | Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAADVI | University Advising | 348,493.26 | 128,270.94 | 42,296.50 | 0.00 | 0.00 | 519,060.70 |
| 1UA000 | Acad Affairs Educational & General | UACARX | Center for Academic Resources | 213,423.87 | 71,746.38 | 21,742.89 | 0.00 | 0.00 | 306,913.14 |
| 1UA000 | Acad Affairs Educational & General | UACONN | Connect Program | 74,229.04 | 23,061.86 | 36,231.85 | 0.00 | 0.00 | 133,522.75 |
| 1UA000 | Acad Affairs Educational & General | UACRPS | Ctr. for Career & Prof. Success | 0.00 | 0.00 | 273.96 | 0.00 | 0.00 | 273.96 |
| 1UA000 | Acad Affairs Educational & General | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAFIRS | First Year Programs | 184,329.00 | 25,080.22 | 279,887.27 | 0.00 | 0.00 | 489,296.49 |
| 1UA000 | Acad Affairs Educational & General | UAGAID | Graduate Student Aid | 318,828.04 | 127.08 | 35,778.76 | 0.00 | 0.00 | 354,733.88 |
| 1UA000 | Acad Affairs Educational & General | UAITLS | International Students Office | (308.75) | (25.93) | 56,872.83 | 0.00 | 0.00 | 56,538.15 |
| 1UA000 | Acad Affairs Educational & General | UAREGO | Registrar's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UASHRP | SHARPP Program | 235,558.99 | 90,050.40 | 45,126.32 | 0.00 | 0.00 | 370,735.71 |
| 1UA000 | Acad Affairs Educational & General | UASOCS | Community Standards | 211,049.59 | 79,461.02 | 26,017.49 | 0.00 | 0.00 | 316,528.10 |
| 1UA000 | Acad Affairs Educational & General | UAVPOF | Dean of Students | 354,928.29 | 138,510.70 | 66,627.89 | 0.00 | 0.00 | 560,066.88 |
| 1UA000 | Acad Affairs Educational & General | UAVPSA | Civic & Community Engagement | 45,787.29 | 17,694.03 | 10,552.93 | 0.00 | 0.00 | 74,034.25 |
| 1UA000 | Acad Affairs Educational & General | UWADMI | Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | UACRPS | Ctr. for Career & Prof. Success | 1,164,628.38 | 444,003.14 | 230,689.34 | 0.00 | 0.00 | 1,839,320.86 |
| 1UC000 | COLA Educational and General | UCCAPS | COLA Career & Prof Services | 677.50 | 0.00 | 7,891.18 | 0.00 | 0.00 | 8,568.68 |
| 1UC000 | COLA Educational and General | UCMBND | Marching Band | 82,126.90 | 29,585.90 | 42,074.42 | 0.00 | 0.00 | 153,787.22 |
| 1UE000 | PAUL Education and General | UEDACP | Career Services | 201,955.64 | 63,391.00 | 8,963.35 | 0.00 | 0.00 | 274,309.99 |
| 1UG001 | Central Admin VP Finance | UGVBUS | Business Services | 1,045,173.26 | 393,904.76 | 43,943.36 | 0.00 | 0.00 | 1,483,021.38 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1UG003 | Community Equity and Diversity | UGPCVA | Veterans Affairs | 192,006.67 | 69,933.09 | 15,763.32 | 0.00 | 0.00 | 277,703.08 |
| 1UG003 | Community Equity and Diversity | UGTALS | Talent Search | 4,711.66 | 1,736.76 | 14,636.19 | 0.00 | 0.00 | 21,084.61 |
| 1UG003 | Community Equity and Diversity | UGUPWB | Upward Bound | 3,306.51 | 1,306.19 | 8,774.87 | 0.00 | 0.00 | 13,387.57 |
| 1UG003 | Community Equity and Diversity | UGVOMS | Multicultural Student Affairs | 157,271.53 | 56,045.60 | 26,516.07 | 0.00 | 0.00 | 239,833.20 |
| 1UU000 | Institutional Educational & General | UUEBCL | Collection of Doubtful Accounts | 0.00 | 0.00 | (219.82) | 0.00 | 0.00 | (219.82) |
| 1UU000 | Institutional Educational & General | UUEBSR | Student Related Processing Fee | 0.00 | 0.00 | 133,862.44 | 0.00 | 0.00 | 133,862.44 |
| 1UU000 | Institutional Educational & General | UUEBTR | Tax Reform Act 1997 | 0.00 | 0.00 | 16,928.65 | 0.00 | 0.00 | 16,928.65 |
| 1UU000 | Institutional Educational & General | UUEVNT | University Events & Commencement | 600.00 | 0.00 | 138,765.82 | 0.00 | 0.00 | 139,365.82 |
| 1UU000 | Institutional Educational & General | UUVBSC | Bus Services Departmental Payments | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 |
| 1UW000 | Enrollment Mngmt Ed & General | UWADMI | Admissions | 1,726,006.00 | 643,166.69 | 972,762.54 | 0.00 | 0.00 | 3,341,935.23 |
| 1UW000 | Enrollment Mngmt Ed & General | UWENMT | Enrollment Management | 270,883.77 | 100,993.30 | 101,353.56 | 0.00 | 0.00 | 473,230.63 |
| 1UW000 | Enrollment Mngmt Ed & General | UWFAOP | Financial Aid Operations | 874,703.99 | 342,053.80 | 56,726.74 | 0.00 | 0.00 | 1,273,484.53 |
| 1UW000 | Enrollment Mngmt Ed & General | UWMULT | Multicultural Recruitment | 0.00 | 0.00 | 2,234.77 | 0.00 | 0.00 | 2,234.77 |
| 1UW000 | Enrollment Mngmt Ed & General | UWREGO | Registrar's | 1,140,418.50 | 446,928.92 | 149,637.86 | 0.00 | 0.00 | 1,736,985.28 |
| 1WU106 | Other Postemployment Bnft (OPEB) | UUXAL5 | Functional Alloc - Student Serv | 0.00 | (160,229.00) | 0.00 | 0.00 | 0.00 | (160,229.00) |
| ***Total Student Services | | | | 10,386,082.47 | 3,226,634.88 | 6,844,749.88 | 12,080.22 | 0.00 | 20,469,547.45 |
| **Institutional Support** | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | UUXAL6 | Functional Alloc - Instit Support | 63,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,540.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AU106 | Other Postemployment Bnft (OPEB) | UUF106 | Post Retirement Medical Benefit | 0.00 | (449,186.82) | 0.00 | 0.00 | 0.00 | (449,186.82) |
| 1AU106 | Other Postemployment Bnft (OPEB) | UUXAL8 | Functional Alloc - Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | (243,944.00) | 0.00 | 0.00 | (243,944.00) |
| 1D0ADJ | UNH Int Desig Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | UAPROV | Provost Office | 0.00 | 0.00 | 7,630.88 | 0.00 | 0.00 | 7,630.88 |
| 1DA194 | Parent's Association Support | UAVPAR | Parents Association | 0.00 | 0.00 | 46,289.81 | 0.00 | 0.00 | 46,289.81 |
| 1DA194 | Parent's Association Support | UGAPAR | UNH Parents Association | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA486 | Web Solutions Project Development | UA2EWS | Web Solutions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF025 | Fac/Staff fitness | UFKINE | Kinesiology | 0.00 | 0.00 | 16,767.64 | 0.00 | 0.00 | 16,767.64 |
| 1DF032 | Healthy UNH | UFIHPP | Inst for Health Policy & Practic | 73,590.56 | 19,700.25 | 18,429.47 | 0.00 | 0.00 | 111,720.28 |
| 1DF033 | Medicaid Claiming | UFIHPP | Inst for Health Policy & Practic | 33,471.88 | 13,221.42 | 30,757.61 | 0.00 | 0.00 | 77,450.91 |
| 1DF033 | Medicaid Claiming | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | UGPRES | UNH President's Office | 14,413.88 | 1,210.82 | 153,203.86 | 0.00 | 0.00 | 168,828.56 |
| 1DG010 | University's Greatest Need | UGPRES | UNH President's Office | 5,000.00 | 420.00 | 92,000.00 | 0.00 | 0.00 | 97,420.00 |
| 1DG018 | Council of Presidents | UGPRES | UNH President's Office | 3,138.19 | 1,239.58 | 141.22 | 0.00 | 0.00 | 4,518.99 |
| 1DG025 | Comm Equty Diversity Equip Replmnt | UGPCED | Community, Equity and Diversity | 0.00 | 0.00 | 1,267.99 | 0.00 | 0.00 | 1,267.99 |
| 1DG026 | UNH Campus Climate Survey | UGPCED | Community, Equity and Diversity | 0.00 | 0.00 | 59,431.34 | 0.00 | 0.00 | 59,431.34 |
| 1DG027 | Human Resources Equipmnt Replacmn | UGHRES | Human Resources | 0.00 | 0.00 | 2,646.65 | 0.00 | 0.00 | 2,646.65 |
| 1DG028 | Central Admin BSC Equipmnt Replacmn | UGVBSC | Central Admin BSC | 0.00 | 0.00 | 5,809.97 | 0.00 | 0.00 | 5,809.97 |
| 1DG403 | VPFA Discretionary Fund | UGVPFA | Finance Office | 0.00 | 0.00 | (0.02) | 0.00 | 0.00 | (0.02) |
| 1DG404 | University Advancement | FGFANN | Annual Giving | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGAADM | Alumni Affairs Administration | 1,043,733.80 | 400,998.88 | 108,634.88 | 0.00 | 0.00 | 1,553,367.56 |
| 1DG404 | University Advancement | UGAANN | The UNH Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGAMKG | Marketing | 1,563.39 | 0.00 | (4,715.34) | 0.00 | 0.00 | (3,151.95) |
| 1DG404 | University Advancement | UGAOFF | Programs and Events | 8,043.77 | 116.97 | 802,739.77 | 0.00 | 0.00 | 810,900.51 |
| 1DG404 | University Advancement | UGGADV | Advancement Services | 1,645,728.90 | 627,545.62 | 569,677.63 | 0.00 | 0.00 | 2,842,952.15 |
| 1DG404 | University Advancement | UGGPLN | Planned Giving | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGRBND | Brand Identity | 0.00 | 0.00 | 347,530.34 | 0.00 | 0.00 | 347,530.34 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 1DG404 | University Advancement | UGRCLS | Client Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGRCRS | Creative Services | 84,439.88 | 4,779.45 | 444,984.57 | 0.00 | 0.00 | 534,203.90 |
| 1DG404 | University Advancement | UGRCSC | Academic Unit Communications | 551,012.16 | 216,678.17 | 8,089.74 | 0.00 | 0.00 | 775,780.07 |
| 1DG404 | University Advancement | UGRMKT | Marketing Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGRMSR | Marketing - Student Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGRPBA | Public Affairs | 50,997.64 | 2,601.90 | 326,755.78 | 0.00 | 0.00 | 380,355.32 |
| 1DG404 | University Advancement | UGRREL | Comm. & Public Affairs AVP_Admin | 2,462,791.98 | 971,130.40 | 131,085.35 | 0.00 | 0.00 | 3,565,007.73 |
| 1DG404 | University Advancement | UGUADM | UA Administration | 0.00 | 0.00 | 79,927.70 | 0.00 | 0.00 | 79,927.70 |
| 1DG404 | University Advancement | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | (11,152,387.41) | 0.00 | 0.00 | (11,152,387.41) |
| 1DG404 | University Advancement | UUMKTG | Branding & Enrollment Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG442 | Univ Comm. Strategic Initiatives | UGRPBA | Public Affairs | 0.00 | 0.00 | 699.82 | 0.00 | 0.00 | 699.82 |
| 1DG442 | Univ Comm. Strategic Initiatives | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG444 | Advancement CRM System Replacement | UGGADV | Advancement Services | 0.00 | 0.00 | 316.00 | 0.00 | 0.00 | 316.00 |
| 1DG448 | Advancement Strategic Initiatives | UGUADM | UA Administration | 0.00 | 0.00 | 2,402.14 | 0.00 | 0.00 | 2,402.14 |
| 1DG452 | Celebrate 150 | FGFVPE | AVP Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | UGAANN | The UNH Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | UGAENG | Academic Engagements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | UGAOFF | Programs and Events | 0.00 | 0.00 | 59,825.81 | 0.00 | 0.00 | 59,825.81 |
| 1DG452 | Celebrate 150 | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 20,025.00 | 0.00 | 0.00 | 20,025.00 |
| 1DGA25 | Elliot Diversity Initiatives | UGCEDT | Training & Professional Development | 13,099.62 | 996.98 | (1,317.78) | 0.00 | 0.00 | 12,778.82 |
| 1DGAFD | Affirmative Action Diversity Fund | UGDIVR | Community, Equity and Diversity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGBSC | 121 Tech Dr, Suite 111 - Operating | UGVBSC | Central Admin BSC | 0.00 | 0.00 | 1,671.73 | 0.00 | 0.00 | 1,671.73 |
| 1DGPPD | Advancement ID Prepaids | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 856.00 | 0.00 | 0.00 | 856.00 |
| 1DGPPD | Advancement ID Prepaids | UGAOFF | Programs and Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | UGGADV | Advancement Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | UGGPLN | Planned Giving | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | UGRCLS | Client Services | 0.00 | 0.00 | (856.00) | 0.00 | 0.00 | (856.00) |
| 1DK042 | IT Shared Services USNH | UK1AVP | Information Technology CIO/AVP | 88,099.69 | 34,442.84 | 43,292.43 | 0.00 | 0.00 | 165,834.96 |
| 1DK042 | IT Shared Services USNH | UK1ITC | Dir IT Consulting & Services | 27,816.14 | 10,359.89 | 0.00 | 0.00 | 0.00 | 38,176.03 |
| 1DK042 | IT Shared Services USNH | UK1SSP | Safety & Security Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | UK1TSO | Dir IT Security | 255,214.33 | 100,654.16 | 61,924.20 | 0.00 | 0.00 | 417,792.69 |
| 1DK042 | IT Shared Services USNH | UK3HDP | IT Service Desk | 87,498.37 | 34,508.84 | 4,392.38 | 0.00 | 0.00 | 126,399.59 |
| 1DK042 | IT Shared Services USNH | UK3WAN | WAN | 410,694.66 | 162,224.53 | 694,496.38 | 0.00 | 0.00 | 1,267,415.57 |
| 1DK042 | IT Shared Services USNH | UK4ECM | Enterprise Collaboration & Messagin | 55,056.07 | 21,747.11 | 258.09 | 0.00 | 0.00 | 77,061.27 |
| 1DK042 | IT Shared Services USNH | UK4ECZ | Enterprise Computing Central | 1,634,748.18 | 645,725.62 | 1,269,398.98 | 0.00 | 0.00 | 3,549,872.78 |
| 1DK042 | IT Shared Services USNH | UK4EDC | Enterprise Data Center | 91,086.83 | 35,979.31 | 30,445.13 | 0.00 | 0.00 | 157,511.27 |
| 1DK042 | IT Shared Services USNH | UK5BSC | IT BSC | 162,870.87 | 64,333.87 | (6,119,335.53) | 0.00 | 0.00 | (5,892,130.79) |
| 1DK042 | IT Shared Services USNH | UKPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | UKXHST | History Accounts W/O Mapping Logic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | UK1AVP | Information Technology CIO/AVP | 0.00 | 0.00 | 7,018.48 | 0.00 | 0.00 | 7,018.48 |
| 1DK053 | Central IT Projects | UK1IDC | Grant Indirect Costs & F&A Receipt | 0.00 | 0.00 | 1,453.84 | 0.00 | 0.00 | 1,453.84 |
| 1DK053 | Central IT Projects | UK3WAN | WAN | 0.00 | 0.00 | 11,955.00 | 0.00 | 0.00 | 11,955.00 |
| 1DK053 | Central IT Projects | UK5BSC | IT BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | UK3WFI | WiFi Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | UK1AVP | Information Technology CIO/AVP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | UK1CWL | Campus Wide License | 0.00 | 0.00 | 206,567.00 | 0.00 | 0.00 | 206,567.00 |
| 1DK058 | IT Shared Services UNH GSC | UK1TSO | Dir IT Security | 231,994.16 | 90,600.06 | (17,280.84) | 0.00 | 0.00 | 305,313.38 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 1DK058 | IT Shared Services UNH GSC | UK3HDP | IT Service Desk | 787,455.34 | 310,574.83 | 43,107.91 | 0.00 | 0.00 | 1,141,138.08 |
| 1DK058 | IT Shared Services UNH GSC | UK3WAN | WAN | 0.00 | 0.00 | 18,433.00 | 0.00 | 0.00 | 18,433.00 |
| 1DK058 | IT Shared Services UNH GSC | UK4ECM | Enterprise Collaboration & Messagin | 86,113.38 | 34,014.87 | 548.46 | 0.00 | 0.00 | 120,676.71 |
| 1DK058 | IT Shared Services UNH GSC | UK4ECZ | Enterprise Computing Central | 2,972,715.04 | 1,173,004.97 | 1,778,125.13 | 0.00 | 0.00 | 5,923,845.14 |
| 1DK058 | IT Shared Services UNH GSC | UK4EDC | Enterprise Data Center | 84,080.17 | 33,211.60 | 52,376.40 | 0.00 | 0.00 | 169,668.17 |
| 1DK058 | IT Shared Services UNH GSC | UK5BSC | IT BSC | 38,656.39 | 15,269.27 | (8,422,050.30) | 0.00 | 0.00 | (8,368,124.64) |
| 1DK059 | Secure-Cloud Networking (sc-net) | UK1TSO | Dir IT Security | 0.00 | 0.00 | 3,990.44 | 0.00 | 0.00 | 3,990.44 |
| 1DR001 | VP Research Discretionary | URRADM | Research Office Central Operations | 0.00 | 0.00 | 981.03 | 0.00 | 0.00 | 981.03 |
| 1DRCDM | RCC Data Management | URRRCC | Research Computing Center | 0.00 | 0.00 | 38,655.00 | 0.00 | 0.00 | 38,655.00 |
| 1DREHS | Environmental Legal Settlements | URREHS | Environmental Health and Safety | 9,333.40 | 783.96 | 0.00 | 0.00 | 0.00 | 10,117.36 |
| 1DRJN0 | PI Jan Nisbet | URRADM | Research Office Central Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | UUEXEC | Executive Searches | 0.00 | 0.00 | 5,951.31 | 0.00 | 0.00 | 5,951.31 |
| 1DUHIF | UNH Health Initiatives Fund | UGVPFA | Finance Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | (195,000.00) | 0.00 | 0.00 | (195,000.00) |
| 1DUPPB | UNH Non-Status Clearing | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUPSF | President Strat Fund-Fringe Savings | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUPSI | President's Strategic Initiatives | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUPSI | President's Strategic Initiatives | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 1DUSTF | UNH Separation Fund | UUBST2 | Separation Incentive After 1985 | 0.00 | 542,589.80 | 10,000.00 | 0.00 | 0.00 | 552,589.80 |
| 1DUSTF | UNH Separation Fund | UUXAL6 | Functional Alloc - Instit Support | 0.00 | (480,752.00) | 0.00 | 0.00 | 0.00 | (480,752.00) |
| 1DUSTF | UNH Separation Fund | YZBST2 | USNH Separation Incentive Post 1985 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA278 | Parents' Council Scholarships | UAVPAR | Parents Association | 0.00 | 0.00 | 37.22 | 0.00 | 0.00 | 37.22 |
| 1GB182 | College Woods Coalition | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG023 | Henderson Memorial Carillon Ma | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG023 | Henderson Memorial Carillon Ma | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 24.38 | 0.00 | 0.00 | 24.38 |
| 1GG039 | H T Heath Endow - Ben Thompson | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 72.00 | 0.00 | 0.00 | 72.00 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | UGAOFF | Programs and Events | 0.00 | 0.00 | 19,771.82 | 0.00 | 0.00 | 19,771.82 |
| 1GG080 | Class of 1944 | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG127 | Class of 1992 | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG128 | Class of 1993 | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG156 | Class of 1953 Treasury Fund | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 289.61 | 0.00 | 0.00 | 289.61 |
| 1GG162 | Class of 2008 Reunion Challenge Fun | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG164 | Winch Fund for the Alumni Assoc | UGAOFF | Programs and Events | 0.00 | 0.00 | 5,796.77 | 0.00 | 0.00 | 5,796.77 |
| 1GG166 | Class of 1957 Treasury Fund | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 544.67 | 0.00 | 0.00 | 544.67 |
| 1GG167 | Class of 1984 Treasury Fund | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 3,816.01 | 0.00 | 0.00 | 3,816.01 |
| 1GG168 | Class of 1959 Treasury Fund | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 1,671.32 | 0.00 | 0.00 | 1,671.32 |
| 1GG169 | Class of 1954 Treasury Fund | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 1GG177 | UNH Alumni Association Program Fund | UGAOFF | Programs and Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG178 | Parent's Association Fund | UGAPAR | UNH Parents Association | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG180 | Class of 1963 Fund | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | UGAMKG | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | UGAOFF | Programs and Events | 0.00 | 0.00 | 48,581.02 | 0.00 | 0.00 | 48,581.02 |
| 1GG190 | UNH Alumni Networking Events | UGAOFF | Programs and Events | 0.00 | 0.00 | 12,790.88 | 0.00 | 0.00 | 12,790.88 |
| 1GG196 | Celebrate 150 | UGAOFF | Programs and Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GK005 | Broadband Center of Excellence | UK2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 2,872,275.68 | 0.00 | 0.00 | 2,872,275.68 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 1U0ADJ | UNH Unrestricted Adjustments | UUMISC | Institutional Expenses | 0.00 | 0.00 | 58,216.00 | 0.00 | 0.00 | 58,216.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL6 | Functional Alloc - Instit Support | 293,346.00 | 127,617.00 | 6,593,968.02 | 0.00 | 0.00 | 7,014,931.02 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | (15,521,830.66) | 0.00 | 0.00 | (15,521,830.66) |
| 1UA000 | Acad Affairs Educational & General | UAPPAV | AA Appt Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAPPCI | AA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAPPLG | AA Longevity Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 38,110.29 | 0.00 | 0.00 | 38,110.29 |
| 1UA002 | Career and Professional Services | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | (451,580.68) | 0.00 | 0.00 | (451,580.68) |
| 1UB000 | COLSA General Fund | UBDMRK | Colsa Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBDRCM | COLSA RCM | 0.00 | 0.00 | 18,925,307.94 | 0.00 | 0.00 | 18,925,307.94 |
| 1UB000 | COLSA General Fund | UBPPAV | COLSA Appt Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCCRCM | COLA Responsibility Center | 0.00 | 0.00 | 27,111,442.42 | 4,499.55 | 0.00 | 27,115,941.97 |
| 1UC000 | COLA Educational and General | UCPPAV | COLA Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCPPCI | COLA Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UD0RCM | CEPS RCM Allocations | 0.00 | 0.00 | 26,001,936.81 | 0.00 | 0.00 | 26,001,936.81 |
| 1UD000 | CEPS Educational and General | UDPPAV | CEPS Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UDPPCI | CEPS Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UEWRCM | Responsibility Center | 0.00 | 0.00 | 13,251,827.63 | 0.00 | 0.00 | 13,251,827.63 |
| 1UE000 | PAUL Education and General | UUMKTG | Branding & Enrollment Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFPPAV | HHS Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFPPCI | HHS Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UFXRCM | Health and Human Services RCM | 0.00 | 0.00 | 12,142,488.95 | 0.00 | 0.00 | 12,142,488.95 |
| 1UG001 | Central Admin VP Finance | UGHPDV | Professional Development | 0.00 | 0.00 | 17,063.14 | 0.00 | 0.00 | 17,063.14 |
| 1UG001 | Central Admin VP Finance | UGHRES | Human Resources | 1,811,205.38 | 705,040.45 | 365,263.94 | 0.00 | 0.00 | 2,881,509.77 |
| 1UG001 | Central Admin VP Finance | UGPPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | UGPURC | UNH Procurement Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | UGVBSC | Central Admin BSC | 570,789.19 | 218,752.15 | 18,286.70 | 0.00 | 0.00 | 807,828.04 |
| 1UG001 | Central Admin VP Finance | UGVPFA | Finance Office | 1,136,325.40 | 443,628.97 | 70,152.15 | 0.00 | 0.00 | 1,650,106.52 |
| 1UG001 | Central Admin VP Finance | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | (7,233,275.32) | 0.00 | 0.00 | (7,233,275.32) |
| 1UG002 | Office of the President | UGPRCM | RCM allocations-President's Office | 0.00 | 0.00 | (1,320,630.11) | 0.00 | 0.00 | (1,320,630.11) |
| 1UG002 | Office of the President | UGPRES | UNH President's Office | 809,595.02 | 341,441.02 | 193,114.38 | 0.00 | 0.00 | 1,344,150.42 |
| 1UG003 | Community Equity and Diversity | UGPAFF | Affirmative Action | 298,300.83 | 103,172.16 | 70,234.92 | 0.00 | 0.00 | 471,707.91 |
| 1UG003 | Community Equity and Diversity | UGPCED | Community, Equity and Diversity | 292,320.37 | 107,585.58 | 35,512.15 | 0.00 | 0.00 | 435,418.10 |
| 1UG003 | Community Equity and Diversity | UGPRCM | RCM allocations-President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | (1,574,630.78) | 0.00 | 0.00 | (1,574,630.78) |
| 1UK000 | IT Educational & General | UK1AVP | Information Technology CIO/AVP | 109,747.15 | 42,626.35 | 8,303.03 | 0.00 | 0.00 | 160,676.53 |
| 1UK000 | IT Educational & General | UK1ITC | Dir IT Consulting & Services | 21,687.89 | 4,836.26 | 3,593.98 | 0.00 | 0.00 | 30,118.13 |
| 1UK000 | IT Educational & General | UK1PMO | Project Management Office | 546,656.58 | 213,664.89 | 63,780.44 | 0.00 | 0.00 | 824,101.91 |
| 1UK000 | IT Educational & General | UK1UDL | UNH Department Licenses | 0.00 | 0.00 | 76,369.78 | 0.00 | 0.00 | 76,369.78 |
| 1UK000 | IT Educational & General | UK3FMS | Facilities Management Services | 293,907.41 | 115,137.62 | (342,362.05) | 0.00 | 0.00 | 66,682.98 |
| 1UK000 | IT Educational & General | UK3HDP | IT Service Desk | 321,618.85 | 126,163.26 | (141,614.50) | 0.00 | 0.00 | 306,167.61 |
| 1UK000 | IT Educational & General | UK3HS1 | Hardware CSC (Hardware Services) | 143,739.79 | 51,838.48 | 26,963.80 | 0.00 | 0.00 | 222,542.07 |
| 1UK000 | IT Educational & General | UK3WAN | WAN | 72,475.71 | 28,627.82 | 0.00 | 0.00 | 0.00 | 101,103.53 |
| 1UK000 | IT Educational & General | UK4ECM | Enterprise Collaboration & Messagin | 619,283.23 | 226,065.76 | (28,021.25) | 0.00 | 0.00 | 817,327.74 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 1UK000 | IT Educational & General | UK5BSC | IT BSC | 186,052.11 | 71,937.24 | 3,420.36 | 0.00 | 0.00 | 261,409.71 |
| 1UK000 | IT Educational & General | UKPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | UKXRCM | CIS RCM | 0.00 | 0.00 | (4,561,447.20) | 0.00 | 0.00 | (4,561,447.20) |
| 1UKPPD | IT General Prepaids | UK1AVP | Information Technology CIO/AVP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | UK3HDP | IT Service Desk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | UK3WAN | WAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | UK4ECZ | Enterprise Computing Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULLRCM | Library RCM | 0.00 | 0.00 | (13,801,245.55) | 0.00 | 0.00 | (13,801,245.55) |
| 1UP000 | UNH Police | UPPRCM | UNH Police RCM | 0.00 | 0.00 | (3,884,449.21) | 0.00 | 0.00 | (3,884,449.21) |
| 1UQ000 | Business Aff Education&General-RCM | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URPPAV | VPR Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URPPCI | VPR Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URRADM | Research Office Central Operations | 780,423.54 | 283,174.47 | 285,918.01 | 0.00 | 0.00 | 1,349,516.02 |
| 1UR000 | VPRPS Educational and General | URREXT | VPR External Relations | 41,590.22 | 16,428.18 | 179,802.00 | 0.00 | 0.00 | 237,820.40 |
| 1UR000 | VPRPS Educational and General | URRIPM | UNH Innovation | 668,913.44 | 260,462.64 | 549,463.27 | 9,500.00 | 0.00 | 1,488,339.35 |
| 1UR000 | VPRPS Educational and General | URRRCM | VP Research RCM | 0.00 | 0.00 | (9,668,563.24) | 0.00 | 0.00 | (9,668,563.24) |
| 1UR001 | VPRPS E&G - Centers | URRADM | Research Office Central Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | URRRCM | VP Research RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | URPPAV | VPR Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | URPPCI | VPR Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTARCM | Facilities Services RCM | 0.00 | 0.00 | (20,352,797.89) | 0.00 | 0.00 | (20,352,797.89) |
| 1UT001 | Energy and Campus Development | UT1RCM | Energy Campus Development RCM | 0.00 | 0.00 | (27,390,030.07) | 0.00 | 0.00 | (27,390,030.07) |
| 1UU000 | Institutional Educational & General | UMMKTG | UNHM Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UUCONT | University Contingency | 747.60 | 0.00 | 0.00 | 0.00 | 0.00 | 747.60 |
| 1UU000 | Institutional Educational & General | UUFOPS | UNH Finance Operations | 42,637.44 | 16,841.81 | 166,465.01 | 0.00 | 0.00 | 225,944.26 |
| 1UU000 | Institutional Educational & General | UUGENO | General Operating | 0.00 | 0.00 | 1,457,134.28 | 0.00 | 0.00 | 1,457,134.28 |
| 1UU000 | Institutional Educational & General | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 2,092.59 | 0.00 | 0.00 | 2,092.59 |
| 1UU000 | Institutional Educational & General | UULEGL | UNH Legal | 55,167.77 | 21,791.32 | 469,892.21 | 0.00 | 0.00 | 546,851.30 |
| 1UU000 | Institutional Educational & General | UUMKTG | Branding & Enrollment Marketing | 0.00 | 0.00 | 2,366,603.40 | 0.00 | 0.00 | 2,366,603.40 |
| 1UU000 | Institutional Educational & General | UUPPCI | Institutional Continuing Incr Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UUSYST | USNH Support Transfers | 0.00 | 0.00 | 21,313,238.00 | 0.00 | 0.00 | 21,313,238.00 |
| 1UU000 | Institutional Educational & General | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | (19,780,626.00) | 0.00 | 0.00 | (19,780,626.00) |
| 1UU001 | Institutional Bud-Proj Adjs | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | UUDEST | Destiny One Online Payments | 0.00 | 0.00 | 121,301.51 | 0.00 | 0.00 | 121,301.51 |
| 1UU002 | Inst Destiny One Online Payments | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | (329,151.00) | 0.00 | 0.00 | (329,151.00) |
| 1UURCM | Institutional RCM Fund | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 14,567,360.95 | 0.00 | 0.00 | 14,567,360.95 |
| 1UW000 | Enrollment Mngmt Ed & General | UWINSR | Institutional Research | 269,105.64 | 88,008.23 | 44,119.01 | 0.00 | 0.00 | 401,232.88 |
| 1UW000 | Enrollment Mngmt Ed & General | UWVRCM | EM RCM | 0.00 | 0.00 | (6,269,002.83) | 0.00 | 0.00 | (6,269,002.83) |
| 1UX026 | CE State PAU | UXXRCM | Coop Ex Responsibility Center | 0.00 | 0.00 | 637,673.72 | 0.00 | 0.00 | 637,673.72 |
| 1UX028 | CE County PAU | UXXRCM | Coop Ex Responsibility Center | 0.00 | 0.00 | 53,982.02 | 0.00 | 0.00 | 53,982.02 |
| 1UZ000 | EOS Educational and General | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 1,793,564.33 | 0.00 | 0.00 | 1,793,564.33 |
| 1UZ000 | EOS Educational and General | UZPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | UZPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 189,287.27 | 0.00 | 0.00 | 189,287.27 |
| 1UZ025 | Shoals Marine Laboratory | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 564,655.98 | 0.00 | 0.00 | 564,655.98 |
| 1WU106 | Other Postemployment Bnft (OPEB) | UUF106 | Post Retirement Medical Benefit | 0.00 | (3,483,230.11) | 0.00 | 0.00 | 0.00 | (3,483,230.11) |
| 1WU106 | Other Postemployment Bnft (OPEB) | UUXAL6 | Functional Alloc - Instit Support | 0.00 | 3,027,275.00 | 0.00 | 0.00 | 0.00 | 3,027,275.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| ***Total Institutional Support | | | | 22,463,635.23 | 7,799,613.70 | 1,668,705.50 | 13,999.55 | 0.00 | 31,945,953.98 |
| **Operations and Maintenance** | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | UUXAL7 | Functional Alloc - Oper/Maint | 30,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,005.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | UGPHSE | President's House Support | 0.00 | 0.00 | 1,438.66 | 0.00 | 0.00 | 1,438.66 |
| 1DP001 | UNH Police Drug Forfeiture | UPPPOL | UNH Police | 0.00 | 0.00 | 2,150.00 | 0.00 | 0.00 | 2,150.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | UPPPOL | UNH Police | 0.00 | 0.00 | 285.33 | 0.00 | 0.00 | 285.33 |
| 1DP003 | UNH Police Dispatch Equipment Repl | UPPDIS | Communications Dispatch | 0.00 | 0.00 | 54,384.49 | 0.00 | 0.00 | 54,384.49 |
| 1DPEQP | Police Equip & Supply Replacement | UPPPOL | UNH Police | 0.00 | 0.00 | 49,744.26 | 0.00 | 0.00 | 49,744.26 |
| 1DREHM | EH&S Emergency Mitigation Fund | URREHS | Environmental Health and Safety | 0.00 | 0.00 | 49,688.94 | 0.00 | 0.00 | 49,688.94 |
| 1DSSF1 | Production Control Room Expansion | USFACM | Facility and Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DTCIP | Durham Capital Improvement Projects | UTMS13 | Water & Sewer Systems | 0.00 | 0.00 | 0.00 | 652,656.69 | 0.00 | 652,656.69 |
| 1DTECD | ECD Designated | UTADMN | Facilities Administration | 0.00 | 0.00 | 4,611.50 | 0.00 | 0.00 | 4,611.50 |
| 1DTFCM | Energy Forward Capacity Mkt | UTEM10 | Energy & Utility Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DU012 | Downtown Durham Dev Consulting | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 75,107.60 | 0.00 | 0.00 | 75,107.60 |
| 1DUSTF | UNH Separation Fund | UUXAL7 | Functional Alloc - Oper/Maint | 0.00 | 44,207.00 | 0.00 | 0.00 | 0.00 | 44,207.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | UPPPOL | UNH Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA098 | Charles Harvey Hood Maintenance | UAHBLD | Health Services Operations/Maint | 0.00 | 0.00 | 11,940.93 | 0.00 | 0.00 | 11,940.93 |
| 1GB004 | Burnham Homestead Maint | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 5,839.09 | 684.29 | 0.00 | 6,523.38 |
| 1GB172 | Sawmill Renovation Fund | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 675.00 | 0.00 | 0.00 | 675.00 |
| 1GB178 | UNH Organic Dairy Development Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 9,789.40 | 0.00 | 0.00 | 9,789.40 |
| 1GG028 | Alumni Center Annual Gifts Mai | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 377.97 | 0.00 | 0.00 | 377.97 |
| 1GJ077 | Charles Harvey Hood Maintenance | UJHBLD | Health Services Operations/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | UPPPOL | UNH Police | 1,250.00 | 0.00 | 2,998.71 | 0.00 | 0.00 | 4,248.71 |
| 1GT003 | Coe-Hall Fund | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,600.00 | 0.00 | 0.00 | 6,600.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL7 | Functional Alloc - Oper/Maint | 10,817.87 | 4,273.00 | (8,227,095.43) | (28,161.67) | 0.00 | (8,240,166.23) |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (17,728.00) | 0.00 | 0.00 | (17,728.00) |
| 1UB000 | COLSA General Fund | UBDNRR | COLSA R&R | 1,206.00 | 0.00 | 12,708.10 | 0.00 | 0.00 | 13,914.10 |
| 1UC101 | Scholars as Educators Program | UCEDUC | Education | 0.00 | 0.00 | 1,167.77 | 0.00 | 0.00 | 1,167.77 |
| 1UE000 | PAUL Education and General | UEFACL | Paul College Facilities | 146,094.95 | 35,592.27 | 34,250.65 | 0.00 | 0.00 | 215,937.87 |
| 1UG002 | Office of the President | UGPHSE | President's House Support | 0.00 | 0.00 | 3,705.92 | 0.00 | 0.00 | 3,705.92 |
| 1UP000 | UNH Police | UPPDET | UNH Police Special/Extra Details | 161,966.97 | 13,558.67 | (107,731.81) | 0.00 | 0.00 | 67,793.83 |
| 1UP000 | UNH Police | UPPDIS | Communications Dispatch | 325,568.03 | 103,486.95 | 12,909.25 | 0.00 | 0.00 | 441,964.23 |
| 1UP000 | UNH Police | UPPEMR | UNH Police-Emergency Preparedness | 44,999.96 | 17,775.03 | 51,890.34 | 0.00 | 0.00 | 114,665.33 |
| 1UP000 | UNH Police | UPPLAW | UNH Law Security Operations | 26,241.63 | 0.00 | 1,342.05 | 0.00 | 0.00 | 27,583.68 |
| 1UP000 | UNH Police | UPPPOL | UNH Police | 1,712,677.30 | 602,098.43 | 395,712.97 | 0.00 | 0.00 | 2,710,488.70 |
| 1UP000 | UNH Police | UPPSEC | UNH Police Security Services | 172,413.31 | 54,507.37 | (9,316.74) | 0.00 | 0.00 | 217,603.94 |
| 1UR000 | VPRPS Educational and General | URREHS | Environmental Health and Safety | 872,511.20 | 319,224.93 | 84,422.84 | 86,207.95 | 0.00 | 1,362,366.92 |
| 1UT000 | Facilities Educational and General | UTABSC | Facilities BSC | 402,118.06 | 156,978.96 | 21,268.38 | 0.00 | 0.00 | 580,365.40 |
| 1UT000 | Facilities Educational and General | UTADMN | Facilities Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTARP1 | Campus Planning | 0.00 | 0.00 | 117.28 | 0.00 | 0.00 | 117.28 |
| 1UT000 | Facilities Educational and General | UTEM12 | HVAC & BAS Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTP010 | Maintenance Coordinators | 0.00 | 0.00 | 297,409.26 | 0.00 | 0.00 | 297,409.26 |
| 1UT000 | Facilities Educational and General | UTP011 | Grounds and Event Support | 650,855.31 | 225,708.41 | 650,118.03 | 0.00 | 0.00 | 1,526,681.75 |
| 1UT000 | Facilities Educational and General | UTP012 | Municipal Services | 0.00 | 0.00 | 2,105,820.43 | 0.00 | 0.00 | 2,105,820.43 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1UT000 | Facilities Educational and General | UTP019 | Maintenance Contracts- Facilities | 0.00 | 0.00 | 1,862,137.13 | 0.00 | 0.00 | 1,862,137.13 |
| 1UT000 | Facilities Educational and General | UTP020 | Maintenance Administration | 420,812.53 | 165,893.30 | 132,860.07 | 0.00 | 0.00 | 719,565.90 |
| 1UT000 | Facilities Educational and General | UTP024 | Lock Shop | 180,358.00 | 67,203.79 | 117,415.43 | 0.00 | 0.00 | 364,977.22 |
| 1UT000 | Facilities Educational and General | UTP025 | Central Receiving | 272,922.33 | 105,754.47 | 20,249.28 | 0.00 | 0.00 | 398,926.08 |
| 1UT000 | Facilities Educational and General | UTP026 | O & M Stockroom | 0.00 | 0.00 | 61,979.30 | 0.00 | 0.00 | 61,979.30 |
| 1UT000 | Facilities Educational and General | UTP032 | Custodial Services | 516,615.12 | 168,476.21 | 3,378,191.35 | 0.00 | 0.00 | 4,063,282.68 |
| 1UT000 | Facilities Educational and General | UTP035 | Facilities Zone 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTP036 | Facilities Zone 2 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTP037 | Energy Production | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTP038 | Facilities Zone 4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTP039 | Facilities Zone 5 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTP040 | OPS Team C | 305,700.87 | 110,678.92 | 409,512.48 | 0.00 | 0.00 | 825,892.27 |
| 1UT000 | Facilities Educational and General | UTP041 | OPS Team A | 692,697.02 | 246,638.63 | 624,286.97 | 0.00 | 0.00 | 1,563,622.62 |
| 1UT000 | Facilities Educational and General | UTP042 | OPS Team B | 883,976.37 | 325,151.74 | 603,912.98 | 0.00 | 0.00 | 1,813,041.09 |
| 1UT000 | Facilities Educational and General | UTP043 | OPS Team D | 241,027.99 | 89,326.18 | 929,524.57 | 0.00 | 0.00 | 1,259,878.74 |
| 1UT000 | Facilities Educational and General | UTP044 | OPS - FCT | 21,206.58 | 8,133.22 | 59,467.10 | 0.00 | 0.00 | 88,806.90 |
| 1UT000 | Facilities Educational and General | UTPPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UTPPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | UT1LTA | Long Term Lease Agreement | 0.00 | 0.00 | (151,315.75) | 0.00 | 0.00 | (151,315.75) |
| 1UT001 | Energy and Campus Development | UTADMN | Facilities Administration | 729,240.93 | 288,049.99 | 89,239.33 | 0.00 | 0.00 | 1,106,530.25 |
| 1UT001 | Energy and Campus Development | UTARP1 | Campus Planning | 622,903.06 | 244,902.32 | 92,946.70 | 0.00 | 0.00 | 960,752.08 |
| 1UT001 | Energy and Campus Development | UTDC01 | Facilities Project Management | 719,266.41 | 283,130.72 | (212,688.63) | 0.00 | 0.00 | 789,708.50 |
| 1UT001 | Energy and Campus Development | UTDC04 | Repair and Renovation | 0.00 | 0.00 | (17,272,400.00) | 0.00 | 0.00 | (17,272,400.00) |
| 1UT001 | Energy and Campus Development | UTEM10 | Energy & Utility Management | 369,420.85 | 138,399.88 | 92,568.05 | 0.00 | 0.00 | 600,388.78 |
| 1UT001 | Energy and Campus Development | UTMS12 | Stormwater | 0.00 | 0.00 | 42,711.65 | 0.00 | 0.00 | 42,711.65 |
| 1UT001 | Energy and Campus Development | UTMS13 | Water & Sewer Systems | 171,795.43 | 60,751.57 | 191,321.13 | 682,766.41 | 0.00 | 1,106,634.54 |
| 1UT001 | Energy and Campus Development | UTP011 | Grounds and Event Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | UTP021 | Maintenance Contracts | 0.00 | 0.00 | 568,188.48 | 0.00 | 0.00 | 568,188.48 |
| 1UT001 | Energy and Campus Development | UTP037 | Energy Production | 0.00 | 0.00 | 15,830,455.58 | 3,551,904.29 | 0.00 | 19,382,359.87 |
| 1UU000 | Institutional Educational & General | UUMUNI | UNH Municipal Services | 0.00 | 0.00 | 320,477.32 | 0.00 | 0.00 | 320,477.32 |
| 1WU106 | Other Postemployment Bnft (OPEB) | UUXAL7 | Functional Alloc - Oper/Maint | 0.00 | (169,285.00) | 0.00 | 0.00 | 0.00 | (169,285.00) |
| ***Total Operations and Maintenance | | | | 10,706,669.08 | 3,710,616.96 | 3,377,643.69 | 4,946,057.96 | 0.00 | 22,740,987.69 |
| **Student Financial Aid** | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL9 | Functional Alloc-SFA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL9 | Functional Alloc-SFA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZL05 | NH Dept. of Enviromental Services | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZL07 | NEA-New Hampshire | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | UUCWSP | College Work Study Program | 3,799.40 | 0.00 | 0.00 | 0.00 | 0.00 | 3,799.40 |
| 14ZU06 | CWS Catholic Student Center Church | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU07 | CWS The Children's Workshop | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | UUCWSP | College Work Study Program | 9,106.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,106.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Financial Aid** | | | | | | | | | |
| 14ZU11 | CWS Developmental Services | UUCWSP | College Work Study Program | 4,575.38 | 0.00 | 0.00 | 0.00 | 0.00 | 4,575.38 |
| 14ZU12 | CWS Dover Children's Home | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU13 | CWS Ausi | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU16 | CWS Dover Group Home | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU20 | CWS Exeter School District | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | UUCWSP | College Work Study Program | 22,471.35 | 0.00 | 0.00 | 0.00 | 0.00 | 22,471.35 |
| 14ZU22 | CWS Geological Survey | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | UUCWSP | College Work Study Program | 528.00 | 0.00 | 0.00 | 0.00 | 0.00 | 528.00 |
| 14ZU25 | CWS Souhegan School District | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU54 | CWS Rhode Island Higher Education | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU56 | CWS NH Office of Volunteerism | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU57 | CWS The New England Aquarium | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU61 | CWS NH Citizens Alliance | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU62 | CWS Hear in New Hampshire | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Financial Aid** | | | | | | | | | |
| 14ZU64 | CWS Seacoast Repertory Theatre | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU65 | CWS CLL | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | UUCWSP | College Work Study Program | 3,189.25 | 0.00 | 0.00 | 0.00 | 0.00 | 3,189.25 |
| 14ZU69 | CWS Area Homemakers | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU71 | CWS Second Start | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU72 | CWS New Futures | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU73 | CWS Manchester School District | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU77 | CWS Town of Amesbury | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU79 | Sustainable Harvest International | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU83 | Measured Progress | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU84 | Newmarket School District | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU86 | Barrington Public Library | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU88 | Seacoast Interfaith Hospitality Net | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU92 | Town of Newmarket | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU94 | Audubon Society of New Hampshire | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU95 | Seacoast Family YMCA | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU96 | Mill Pond Center for the Arts | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU98 | Town of Northwood | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZU99 | New Hampshire Veterans Home | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW02 | The MATCH School | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW03 | Rochester Child Care Center | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW04 | FIRST | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW05 | Boys & Girls Club of Greater Nashua | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW07 | Northfield Mount Hermon Upward Boun | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW08 | Newmarket Housing Authority | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW09 | McGregor Memorial Ambulance | UUCWSP | College Work Study Program | 4,105.51 | 0.00 | 0.00 | 0.00 | 0.00 | 4,105.51 |
| 14ZW10 | Greater Somersworth Chamger of Comm | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW11 | Region 10 Comunity Support Services | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW12 | Manchester School District 21st CCL | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW13 | The Salvation Army Concord NH | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW14 | Social Sec Admin Haverhill MA | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW15 | Rochester Youth Safe Haven | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW19 | Secoast Charter School | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW20 | Berwick Academy | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW21 | United Campus Ministry | UUCWSP | College Work Study Program | 135.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135.00 |
| 14ZW22 | New Hampshire Public Broadcasting | UUCWSP | College Work Study Program | 911.25 | 0.00 | 0.00 | 0.00 | 0.00 | 911.25 |
| 14ZW23 | Dover Adult Learning Center | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW24 | YWCA of Manchester | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW25 | La Napoule Art Foundation | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Financial Aid** | | | | | | | | | |
| 14ZW26 | Child Health Services | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW27 | Somersworth School District | UUCWSP | College Work Study Program | 1,251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,251.00 |
| 14ZW29 | Boat Camp, Inc. | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW31 | Southern New Hampshire Services, In | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW32 | Seacoast Local, Inc. | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW39 | Leading Age Maine & New Hampshire | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW42 | Hanover Chamber of Commerce | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW43 | Freedom Cafe | UUCWSP | College Work Study Program | 3,666.25 | 0.00 | 0.00 | 0.00 | 0.00 | 3,666.25 |
| 184FC0 | 2009-2010 CWS Community Dev | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FC2 | 2011-2012 CWS Community Dev | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FC3 | 2012-2013 Community Dev | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FC4 | CWS Community Dev. | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FC7 | 2006-2007 CWS Community Dev | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FC8 | 2007-2008 CWS Community Dev | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FC9 | 2008-2009 CWS Community Dev | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FCA | 2014-2015 CWS Community Development | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FCB | 2015-2016 FWS Community Dev. | UWFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ0 | 2009-2010 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ4 | CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ8 | 2007-2008 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJ9 | 2008-2009 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJA | 2014-2015 CWS Job Locator | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FJB | 2015-2016 FWS Job Locator | UWFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | URRRCC | Research Computing Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | UUCONT | University Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | UWFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL9 | Functional Alloc-SFA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB007 | Clyde & Isabelle Eaton Scholar | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB032 | C Hilton Boynton Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB033 | Albert H Brown Student Loan Fu | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 3,050.48 | 0.00 | 0.00 | 3,050.48 |
| 1GB107 | Colsa Undergrad Scholarships | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC052 | Haaland Gift Fund in Education | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC086 | Grant Carlson Endow Prize Fund | UCARTS | Art and Art History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Financial Aid** | | | | | | | | | |
| 1GC087 | Thomas Williams Memorial Fund | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC089 | J H Hanhisalo Music Scholar | UCMUSI | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC126 | Cola Graduate Fellowships | UCDEAN | Dean's Office - Liberal Arts | 5,000.00 | 420.00 | 0.00 | 0.00 | 0.00 | 5,420.00 |
| 1GC156 | John Rouman Scholarship Fund | UCCLAS | Classics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC176 | William Annis Fund for Occup Educ | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | UDCHEM | Chemistry | 10,135.08 | 840.00 | 1,360.00 | 0.00 | 0.00 | 12,335.08 |
| 1GD028 | David Owen Libby Memorial Scho | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 879.75 | 0.00 | 0.00 | 879.75 |
| 1GD100 | Harold M Landers Class of 24 Schol | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD118 | Jon W.Herndon Grad Scholarship | UDESCI | Earth Sciences | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GD127 | Ming/Chen Student Support | UDPHYS | Physics | 0.00 | 0.00 | 422.34 | 0.00 | 0.00 | 422.34 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | UEDEAN | Dean's Office | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1GF008 | Hamilton Putnam Scholarship | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF023 | Virginia and David Steelman Fund | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 1GG186 | Educational Talent Search Gifts | UGTALS | Talent Search | 0.00 | 0.00 | 831.00 | 0.00 | 0.00 | 831.00 |
| 1GS011 | Charles E Stillings Fund athle | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | USMFTB | Football | 0.00 | 0.00 | 513.16 | 0.00 | 0.00 | 513.16 |
| 1GS078 | Robert A Kullen Memorial Fund | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GU151 | Anna Zornio Memorial Fund | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 1,083.27 | 0.00 | 0.00 | 1,083.27 |
| 1GU155 | Class of 1948 Trust Fund | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GU192 | Scholarships | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 146,824.00 | 0.00 | 0.00 | 146,824.00 |
| ***Total Student Financial Aid | | | | 68,873.47 | 1,260.00 | 160,464.00 | 0.00 | 0.00 | 230,597.47 |
| **Auxiliary Services** | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 195,779.00 | 0.00 | 0.00 | 195,779.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | (1,311,531.68) | 0.00 | 0.00 | (1,311,531.68) |
| 1A0ADJ | UNH Auxiliary Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 544,200.71 | 0.00 | 0.00 | 544,200.71 |
| 1AACCT | Psychological & Counseling Services | UACCTR | Psychological & Counseling Services | 1,138,928.22 | 421,817.68 | 227,731.41 | 0.00 | 0.00 | 1,788,477.31 |
| 1AAHBP | UNH Student Health Benefit Plan | UAHBLD | Health Services Operations/Maint | 0.00 | 0.00 | 924.00 | 0.00 | 0.00 | 924.00 |
| 1AAHBP | UNH Student Health Benefit Plan | UAHHBP | UNH Student Health Benefit Plan | 31,799.33 | 10,653.79 | 4,674,322.26 | 0.00 | 0.00 | 4,716,775.38 |
| 1AAHSC | UNH Health & Wellness | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 1,244,597.81 | 0.00 | 0.00 | 1,244,597.81 |
| 1AAHSC | UNH Health & Wellness | UAHAMN | Health & Wellness Administration | 830,611.68 | 313,660.89 | 251,360.11 | 0.00 | 0.00 | 1,395,632.68 |
| 1AAHSC | UNH Health & Wellness | UAHBLD | Health Services Operations/Maint | 0.00 | 0.00 | 5,377.61 | 0.00 | 0.00 | 5,377.61 |
| 1AAHSC | UNH Health & Wellness | UAHCON | Medical Contracted Services | 0.00 | 0.00 | 50,982.35 | 0.00 | 0.00 | 50,982.35 |
| 1AAHSC | UNH Health & Wellness | UAHFFC | First Floor Clinic | 1,299,561.24 | 479,297.91 | 103,103.59 | 0.00 | 0.00 | 1,881,962.74 |
| 1AAHSC | UNH Health & Wellness | UAHHEP | Health Education and Promotion | 425,409.52 | 149,352.40 | 46,490.96 | 0.00 | 0.00 | 621,252.88 |
| 1AAHSC | UNH Health & Wellness | UAHLAB | Laboratory | 121,588.63 | 43,159.53 | 195,458.99 | 0.00 | 0.00 | 360,207.15 |
| 1AAHSC | UNH Health & Wellness | UAHMIS | Information Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | UAHMRR | Medical Records and Registration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | UAHPHA | Pharmacy | 154,787.74 | 40,829.28 | 465,495.79 | 0.00 | 0.00 | 661,112.81 |
| 1AAHSC | UNH Health & Wellness | UAHPRG | Health Ed Programs | 35,680.00 | 2,997.12 | 69,150.76 | 0.00 | 0.00 | 107,827.88 |
| 1AAHSC | UNH Health & Wellness | UAHQUA | Quality and Accreditation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | UAHRAD | Radiology | 59,655.44 | 18,308.42 | 28,822.60 | 0.00 | 0.00 | 106,786.46 |
| 1AAHSC | UNH Health & Wellness | UAHSFC | Second Floor Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 1AAHSC | UNH Health & Wellness | UAHTRA | Triage and Appointments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | UAHWHC | Women's Health Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | UAVPOF | Dean of Students | 0.00 | 0.00 | 811.00 | 0.00 | 0.00 | 811.00 |
| 1AAHSC | UNH Health & Wellness | UJHPHA | Pharmacy | 0.00 | 0.00 | 1,321.25 | 0.00 | 0.00 | 1,321.25 |
| 1AARES | Residential life | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | UARACA | Residential Life Academic Team | 0.00 | 0.00 | 1,252.25 | 0.00 | 0.00 | 1,252.25 |
| 1AARES | Residential life | UARCON | RHD/AHD Conference Attendance | 0.00 | 0.00 | 9,209.66 | 0.00 | 0.00 | 9,209.66 |
| 1AARES | Residential life | UARCOR | Core Conference Attendance | 0.00 | 0.00 | 8,022.54 | 0.00 | 0.00 | 8,022.54 |
| 1AARES | Residential life | UARDIR | Resi Life Director | 0.00 | 0.00 | 19,548.39 | 0.00 | 0.00 | 19,548.39 |
| 1AARES | Residential life | UARDIV | Residential Life Diversity Programs | 0.00 | 0.00 | 5,100.62 | 0.00 | 0.00 | 5,100.62 |
| 1AARES | Residential life | UARESI | Residential Life | 0.00 | 0.00 | 44,235.29 | 0.00 | 0.00 | 44,235.29 |
| 1AARES | Residential life | UARHPG | Hall Directors Programs | 0.00 | 0.00 | 118,734.73 | 0.00 | 0.00 | 118,734.73 |
| 1AARES | Residential life | UARJOB | Resident Assistant Job Support | 0.00 | 0.00 | 12,994.49 | 0.00 | 0.00 | 12,994.49 |
| 1AARES | Residential life | UARPRG | Residential Life Programming | 0.00 | 0.00 | 12,087.99 | 0.00 | 0.00 | 12,087.99 |
| 1AARES | Residential life | UARPRI | Prof Staff In-Service Training | 0.00 | 0.00 | 3,093.56 | 0.00 | 0.00 | 3,093.56 |
| 1AARES | Residential life | UARRAF | RA Fall Training | 0.00 | 0.00 | 50,065.23 | 0.00 | 0.00 | 50,065.23 |
| 1AARES | Residential life | UARREC | Professional Staff Recruitment | 0.00 | 0.00 | 20,125.43 | 0.00 | 0.00 | 20,125.43 |
| 1AARES | Residential life | UARSTF | Staff Administration | 1,307,490.74 | 497,036.19 | 56,444.89 | 0.00 | 0.00 | 1,860,971.82 |
| 1AARES | Residential life | UARSUM | Summer Session | 0.00 | 0.00 | 12,022.54 | 0.00 | 0.00 | 12,022.54 |
| 1AARES | Residential life | UARTEC | Resi Life Technical Support | 0.00 | 0.00 | 41,444.42 | 0.00 | 0.00 | 41,444.42 |
| 1AD002 | Environmental Research Grp 2232 | UDERG0 | Environmental Research Group | 0.00 | 0.00 | 248.33 | 0.00 | 0.00 | 248.33 |
| 1AE265 | SBDC Programs | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | UESBCE | Central | 0.00 | 0.00 | 2,011.24 | 0.00 | 0.00 | 2,011.24 |
| 1AE265 | SBDC Programs | UESBEG | PI - Liz Gray | 0.00 | 0.00 | 44.60 | 0.00 | 0.00 | 44.60 |
| 1AE265 | SBDC Programs | UESBMA | Manchester | 0.00 | 0.00 | 176.99 | 0.00 | 0.00 | 176.99 |
| 1AE265 | SBDC Programs | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | UESBSE | Seacoast | 0.00 | 0.00 | 311.45 | 0.00 | 0.00 | 311.45 |
| 1AE265 | SBDC Programs | UESBTR | SBDC Training | 340.00 | 28.56 | 8,282.11 | 0.00 | 0.00 | 8,650.67 |
| 1AE265 | SBDC Programs | UEWRCM | Responsibility Center | 0.00 | 0.00 | 1,542.75 | 0.00 | 0.00 | 1,542.75 |
| 1AE267 | Center For Venture Research | UEDEAN | Dean's Office | 0.00 | 0.00 | 12,035.50 | 0.00 | 0.00 | 12,035.50 |
| 1AE267 | Center For Venture Research | UEWRCM | Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | UECFFB | Center for Family Business | 71,688.06 | 19,443.10 | 44,892.46 | 0.00 | 0.00 | 136,023.62 |
| 1AECFB | Center for Family Business | UEDEAN | Dean's Office | 0.00 | 0.00 | 599.89 | 0.00 | 0.00 | 599.89 |
| 1AECFB | Center for Family Business | UEWRCM | Responsibility Center | 0.00 | 0.00 | 23,692.90 | 0.00 | 0.00 | 23,692.90 |
| 1AF001 | Action Learning Center | UFKBRN | Browne Center | 757,708.09 | 137,237.59 | 262,850.71 | 0.00 | 0.00 | 1,157,796.39 |
| 1AJHBP | UNH Student Health Benefit Plan | UAHHBP | UNH Student Health Benefit Plan | 0.00 | 0.00 | (216,099.00) | 0.00 | 0.00 | (216,099.00) |
| 1AJHBP | UNH Student Health Benefit Plan | UJHHBP | UNH Student Health Benefit Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHPHA | Pharmacy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | UJHRAD | Radiology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | UJMBLD | MUB Operations And Maintenance | 11,251.92 | 0.00 | 103,540.59 | 0.00 | 0.00 | 114,792.51 |
| 1AJMUB | UNH Memorial Union | UJMBOG | Mub Board Of Governors | 3,000.00 | 0.00 | 547.73 | 0.00 | 0.00 | 3,547.73 |
| 1AJMUB | UNH Memorial Union | UJMEVT | MUB Events Management | 129,516.59 | 99.56 | 4,141.27 | 0.00 | 0.00 | 133,757.42 |
| 1AJMUB | UNH Memorial Union | UJMGAM | MUB Games Room | 20,785.20 | 0.00 | 9,668.34 | 0.00 | 0.00 | 30,453.54 |
| 1AJMUB | UNH Memorial Union | UJMGRK | Greek Affairs | 0.00 | 0.00 | 11,865.49 | 0.00 | 0.00 | 11,865.49 |
| 1AJMUB | UNH Memorial Union | UJMGSS | MUB Granite Square Station | 61,596.80 | 0.00 | 26,708.34 | 0.00 | 0.00 | 88,305.14 |
| 1AJMUB | UNH Memorial Union | UJMHKP | MUB: Housekeeping | 2,789.50 | 1,101.85 | 41,679.10 | 0.00 | 0.00 | 45,570.45 |
| 1AJMUB | UNH Memorial Union | UJMINF | MUB Commuter/Info Center | 56.38 | 0.00 | 0.00 | 0.00 | 0.00 | 56.38 |
| 1AJMUB | UNH Memorial Union | UJMLDR | Leadership Development | 0.00 | 0.00 | 27,680.58 | 0.00 | 0.00 | 27,680.58 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 1AJMUB | UNH Memorial Union | UJMMIT | MUB Information Technolgy | 0.00 | 0.00 | 52,498.37 | 0.00 | 0.00 | 52,498.37 |
| 1AJMUB | UNH Memorial Union | UJMMUB | Memorial Union Building | 705,816.31 | 261,199.73 | 1,099,119.21 | 0.00 | 0.00 | 2,066,135.25 |
| 1AJMUB | UNH Memorial Union | UJMOFF | Mub Offset Allocations | 0.00 | 0.00 | (155,167.86) | 0.00 | 0.00 | (155,167.86) |
| 1AJMUB | UNH Memorial Union | UJMSNK | MUB Snack Retail Operations | 14,252.69 | 0.00 | 2,085.69 | 0.00 | 0.00 | 16,338.38 |
| 1AJMUB | UNH Memorial Union | UJMSOP | Social Programs | 0.00 | 0.00 | 109,039.02 | 0.00 | 0.00 | 109,039.02 |
| 1AJMUB | UNH Memorial Union | UJMSOS | MUB Student Organizations | 39,978.80 | 25.93 | 15,304.75 | 0.00 | 0.00 | 55,309.48 |
| 1AJMUB | UNH Memorial Union | UJMSTD | Non-Trad/Off-Campus/LdrShp Svcs | 0.00 | 0.00 | 25,303.46 | 0.00 | 0.00 | 25,303.46 |
| 1AJMUB | UNH Memorial Union | UJMTHR | MUB Theater | 0.00 | 0.00 | 9,995.95 | 0.00 | 0.00 | 9,995.95 |
| 1AJMUB | UNH Memorial Union | UJMTKT | MUB Ticket Office | 10,787.60 | 0.00 | 31,577.37 | 0.00 | 0.00 | 42,364.97 |
| 1AJMUB | UNH Memorial Union | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | UJSTNH | The New Hampshire | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 1,308,774.00 | 0.00 | 0.00 | 1,308,774.00 |
| 1AJREC | Campus Recreation | UJGARC | Instructional Programs | 30,052.45 | 2,244.90 | 25,154.82 | 0.00 | 0.00 | 57,452.17 |
| 1AJREC | Campus Recreation | UJGCLB | Club Sports | 27,751.42 | 1,307.84 | 299,505.03 | 0.00 | 0.00 | 328,564.29 |
| 1AJREC | Campus Recreation | UJGCLI | Climbing Club | 0.00 | 0.00 | 335.20 | 0.00 | 0.00 | 335.20 |
| 1AJREC | Campus Recreation | UJGCYC | Cycling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGFIT | Fitness Programs | 106,270.38 | 2,198.68 | 22,196.39 | 0.00 | 0.00 | 130,665.45 |
| 1AJREC | Campus Recreation | UJGHKP | Campus Rec: Housekeeping | 2,520.00 | 995.40 | 38,763.09 | 0.00 | 0.00 | 42,278.49 |
| 1AJREC | Campus Recreation | UJGIMS | Intramural Sports | 61,195.90 | 3.36 | 48,272.61 | 0.00 | 0.00 | 109,471.87 |
| 1AJREC | Campus Recreation | UJGINS | Informal Recreation | 122,232.06 | 2,048.12 | 4,494.24 | 0.00 | 0.00 | 128,774.42 |
| 1AJREC | Campus Recreation | UJGIPL | Indoor Pool | 122,940.68 | 1,499.34 | 52,539.41 | 0.00 | 0.00 | 176,979.43 |
| 1AJREC | Campus Recreation | UJGMCR | Men's Crew | 0.00 | 0.00 | 180.00 | 0.00 | 0.00 | 180.00 |
| 1AJREC | Campus Recreation | UJGMKT | Campus Rec Marketing | 0.00 | 0.00 | 23,725.28 | 0.00 | 0.00 | 23,725.28 |
| 1AJREC | Campus Recreation | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1AJREC | Campus Recreation | UJGMRB | Men's Rugby | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGOAP | Outdoor Adventures Program | 31,751.23 | 242.76 | 16,891.34 | 0.00 | 0.00 | 48,885.33 |
| 1AJREC | Campus Recreation | UJGOPR | Campus Rec Operational Expenses | 8,852.25 | 743.60 | 113,023.67 | 0.00 | 0.00 | 122,619.52 |
| 1AJREC | Campus Recreation | UJGREC | Campus Recreation | 857,198.64 | 337,301.17 | 1,685,639.64 | 0.00 | 0.00 | 2,880,139.45 |
| 1AJREC | Campus Recreation | UJGREV | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGRSK | Campus Rec Risk Management | 9,801.13 | 109.75 | 3,374.63 | 0.00 | 0.00 | 13,285.51 |
| 1AJREC | Campus Recreation | UJGSAI | Sailing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGSBO | Community Boating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGSCW | Camp Wildcat | 2,121.75 | 0.00 | 0.00 | 0.00 | 0.00 | 2,121.75 |
| 1AJREC | Campus Recreation | UJGSDV | Campus Rec Student Development | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1AJREC | Campus Recreation | UJGSFT | Women's Softball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGSME | Mendum's Pond | 11,433.95 | 46.21 | 13,202.39 | 0.00 | 0.00 | 24,682.55 |
| 1AJREC | Campus Recreation | UJGSPL | Outdoor Pool | 82,465.87 | 3,395.42 | 124,584.39 | 0.00 | 0.00 | 210,445.68 |
| 1AJREC | Campus Recreation | UJGSRC | Summer Recreation | 0.00 | 0.00 | 8,695.40 | 0.00 | 0.00 | 8,695.40 |
| 1AJREC | Campus Recreation | UJGTEN | Tennis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGWRS | Wrestling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGYPG | Campus Rec Youth Programs | 81,510.91 | 3,472.43 | 92,217.98 | 0.00 | 0.00 | 177,201.32 |
| 1AJREC | Campus Recreation | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 2,444,867.00 | 0.00 | 0.00 | 2,444,867.00 |
| 1AJREC | Campus Recreation | UJWHIT | Whittemore Center | 0.00 | 0.00 | (0.01) | 0.00 | 0.00 | (0.01) |
| 1AJRES | Residential Life | UJRHPG | Hall Director Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | UJGOPR | Campus Rec Operational Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | UJWHIT | Whittemore Center | 324,284.66 | 82,358.57 | 1,474,965.34 | 0.00 | 0.00 | 1,881,608.57 |
| 1AJWHT | Whittemore Center | UJWHKP | Whittemore: Housekeeping | 4,715.50 | 1,847.50 | 210.01 | 0.00 | 0.00 | 6,773.01 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 1AKNET | ConnectNH | UK3WAN | WAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | UK6CSZ | Computer Store Central | 143,382.55 | 52,626.71 | 686,108.28 | 0.00 | 0.00 | 882,117.54 |
| 1AKSTR | Computer Store | UKXRCM | CIS RCM | 0.00 | 0.00 | 174,511.61 | 0.00 | 0.00 | 174,511.61 |
| 1AKTEL | Telecommunications | UK1AVP | Information Technology CIO/AVP | 69,122.00 | 27,303.20 | 45,235.95 | 0.00 | 0.00 | 141,661.15 |
| 1AKTEL | Telecommunications | UK1ITC | Dir IT Consulting & Services | 54,324.45 | 20,785.85 | 2,368.00 | 0.00 | 0.00 | 77,478.30 |
| 1AKTEL | Telecommunications | UK3HDP | IT Service Desk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | UK3NOZ | Network Operations Central | 829,620.91 | 327,149.61 | 957,415.18 | 0.00 | 0.00 | 2,114,185.70 |
| 1AKTEL | Telecommunications | UK3TEL | Telecommunications | 0.00 | 0.00 | (5,140,227.50) | 0.00 | 0.00 | (5,140,227.50) |
| 1AKTEL | Telecommunications | UK3TO1 | Technical Operations | 491,207.20 | 177,772.20 | 147,092.61 | 0.00 | 0.00 | 816,072.01 |
| 1AKTEL | Telecommunications | UK3TP1 | Telephone Operators | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | UK3VTZ | Voice Technologies Central | 209,298.09 | 82,672.73 | 201,398.85 | 0.00 | 0.00 | 493,369.67 |
| 1AKTEL | Telecommunications | UK5BSC | IT BSC | 163,599.34 | 55,891.87 | 9,138.12 | 0.00 | 0.00 | 228,629.33 |
| 1AKTEL | Telecommunications | UKXRCM | CIS RCM | 0.00 | 0.00 | 287,856.00 | 0.00 | 0.00 | 287,856.00 |
| 1ALLNG | Faculty Lounge | ULLADM | UNH Library | 0.00 | 0.00 | 126.12 | 0.00 | 0.00 | 126.12 |
| 1AQCNF | UNH Conference Center | UQCONF | University Conference Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQDDM | Discretionary Fund for Business Aff | UQBBSC | Business Affairs BSC | 0.00 | 0.00 | 58.50 | 0.00 | 0.00 | 58.50 |
| 1AQDDM | Discretionary Fund for Business Aff | UQDISC | Discretionary Fund for Business Aff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQBOSS | Office of Support Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 2,322,843.64 | 0.00 | 0.00 | 2,322,843.64 |
| 1AQHOS | UNH Dining Services | UQCONF | University Conference Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQDBAR | Dairy Bar | 160,261.69 | 32,777.45 | 388,066.21 | 0.00 | 0.00 | 581,105.35 |
| 1AQHOS | UNH Dining Services | UQDCAT | Catering Services | 806,824.19 | 279,794.92 | (735,826.55) | 0.00 | 0.00 | 350,792.56 |
| 1AQHOS | UNH Dining Services | UQDCFH | Concessions - Field House | 24,097.14 | 9,181.68 | 13,977.20 | 0.00 | 0.00 | 47,256.02 |
| 1AQHOS | UNH Dining Services | UQDCNF | University Conference Office | 0.00 | 0.00 | 2,019.87 | 0.00 | 0.00 | 2,019.87 |
| 1AQHOS | UNH Dining Services | UQDCST | Concessions - Stadium | 29,808.88 | 8,621.22 | 93,262.46 | 0.00 | 0.00 | 131,692.56 |
| 1AQHOS | UNH Dining Services | UQDCWT | Concessions - Whittemore | 136,035.58 | 34,236.05 | 156,874.15 | 0.00 | 0.00 | 327,145.78 |
| 1AQHOS | UNH Dining Services | UQDGAD | Dining Administration | 342,087.58 | 134,534.77 | 1,013,719.25 | 0.00 | 0.00 | 1,490,341.60 |
| 1AQHOS | UNH Dining Services | UQDGOS | Goss Building Cafe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQDHOL | Holloway Commons | 2,835,740.87 | 741,872.30 | 5,576,571.49 | 0.00 | 0.00 | 9,154,184.66 |
| 1AQHOS | UNH Dining Services | UQDIDO | Dining ID Office | 74,869.86 | 25,287.73 | 116,178.44 | 0.00 | 0.00 | 216,336.03 |
| 1AQHOS | UNH Dining Services | UQDKNG | Kingsbury Coffee Office | 40,136.16 | 5,884.60 | 166,709.54 | 0.00 | 0.00 | 212,730.30 |
| 1AQHOS | UNH Dining Services | UQDLAW | Jury Box at the Law School | 1,320.54 | 521.64 | 2,290.27 | 0.00 | 0.00 | 4,132.45 |
| 1AQHOS | UNH Dining Services | UQDLIB | Library Coffee Office | 92,497.83 | 16,526.12 | 371,149.07 | 0.00 | 0.00 | 480,173.02 |
| 1AQHOS | UNH Dining Services | UQDMAN | Manchester Cafe | 2,647.77 | 1,045.90 | 7,736.54 | 0.00 | 0.00 | 11,430.21 |
| 1AQHOS | UNH Dining Services | UQDMKT | Marketing | 123,574.35 | 46,749.59 | 21,333.43 | 0.00 | 0.00 | 191,657.37 |
| 1AQHOS | UNH Dining Services | UQDMTN | Dining Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQDMUB | MUB Food Service Operations | 199,291.59 | 25,262.28 | 981,030.49 | 0.00 | 0.00 | 1,205,584.36 |
| 1AQHOS | UNH Dining Services | UQDPCF | Philbrook Cafe | 111,966.26 | 23,093.50 | 516,477.81 | 0.00 | 0.00 | 651,537.57 |
| 1AQHOS | UNH Dining Services | UQDPHL | Philbrook | 2,066,043.35 | 475,827.08 | 4,257,024.91 | 0.00 | 0.00 | 6,798,895.34 |
| 1AQHOS | UNH Dining Services | UQDPOL | Outdoor Pool - Concessions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQDPPC | Peter Paul Cafe | 65,241.56 | 15,132.14 | 210,161.03 | 0.00 | 0.00 | 290,534.73 |
| 1AQHOS | UNH Dining Services | UQDPPT | Pita Pit Truck | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQDPTS | Pita Pit Truck - Stadium | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 91,321.60 | 0.00 | 0.00 | 91,321.60 |
| 1AQHOS | UNH Dining Services | UQDSTL | Stillings | 1,031,742.94 | 262,701.68 | 2,152,860.37 | 0.00 | 0.00 | 3,447,304.99 |
| 1AQHOS | UNH Dining Services | UQDWIL | Wildcatessen | 197,837.27 | 33,483.01 | 795,627.79 | 0.00 | 0.00 | 1,026,948.07 |
| 1AQHOS | UNH Dining Services | UQHRAB | Room Assignment & Billing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQHSKP | Housing Housekeeping | 0.00 | 0.00 | 342.43 | 0.00 | 0.00 | 342.43 |
| 1AQHOS | UNH Dining Services | UQTMTA | Mass Transportation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 1AQHOS | UNH Dining Services | UQTPRK | Parking Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 14,228,064.39 | 0.00 | 0.00 | 14,228,064.39 |
| 1AQHOU | UNH Housing | UQDGAD | Dining Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UQDSTL | Stillings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UQHCIS | Res Student Computing and Telecom | 0.00 | 0.00 | 2,247,933.00 | 0.00 | 0.00 | 2,247,933.00 |
| 1AQHOU | UNH Housing | UQHCTV | Cable Television | 251,386.08 | 94,121.23 | 483,105.01 | 0.00 | 0.00 | 828,612.32 |
| 1AQHOU | UNH Housing | UQHDRM | General Dorm Operations | 560,734.56 | 124,727.82 | 197,873.07 | 0.00 | 0.00 | 883,335.45 |
| 1AQHOU | UNH Housing | UQHFAC | Apartments-Facilities & Maintenance | 424,361.48 | 88,747.19 | 105,593.20 | 0.00 | 0.00 | 618,701.87 |
| 1AQHOU | UNH Housing | UQHFOR | Forest Park/Family Housing | 115,460.21 | 38,109.27 | 143,561.62 | 0.00 | 0.00 | 297,131.10 |
| 1AQHOU | UNH Housing | UQHGAD | Housing Administration | 178,435.33 | 70,330.13 | 3,392,518.18 | 0.00 | 0.00 | 3,641,283.64 |
| 1AQHOU | UNH Housing | UQHLAU | Laundry Operations | 41,608.68 | 15,572.37 | 130,842.48 | 0.00 | 0.00 | 188,023.53 |
| 1AQHOU | UNH Housing | UQHMGS | Housing Management Systems | 94,495.08 | 36,026.59 | 62,941.96 | 0.00 | 0.00 | 193,463.63 |
| 1AQHOU | UNH Housing | UQHRAB | Room Assignment & Billing | 277,305.44 | 86,201.99 | 61,457.25 | 0.00 | 0.00 | 424,964.68 |
| 1AQHOU | UNH Housing | UQHRES | Residence Halls | 0.00 | 0.00 | 8,859,642.52 | 0.00 | 0.00 | 8,859,642.52 |
| 1AQHOU | UNH Housing | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 243,839.43 | 0.00 | 0.00 | 243,839.43 |
| 1AQHOU | UNH Housing | UQHSKP | Housing Housekeeping | 1,838,295.99 | 592,741.22 | 285,905.91 | 0.00 | 0.00 | 2,716,943.12 |
| 1AQHOU | UNH Housing | UQHSPR | Apartment-Staff & Programming | 289,307.63 | 104,669.74 | 60,502.33 | 0.00 | 0.00 | 454,479.70 |
| 1AQHOU | UNH Housing | UQHSUM | Summer Housing | 72,755.09 | 23,611.09 | (336,902.82) | 0.00 | 0.00 | (240,536.64) |
| 1AQMLS | Mail Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 76,451.68 | 0.00 | 0.00 | 76,451.68 |
| 1AQMLS | Mail Services | UQMCST | NHCUC Consortium | 46,775.28 | 17,152.74 | 12,637.02 | 0.00 | 0.00 | 76,565.04 |
| 1AQMLS | Mail Services | UQMMOS | Mail Operations | 235,089.27 | 78,897.37 | (395,254.24) | 0.00 | 0.00 | (81,267.60) |
| 1AQMLS | Mail Services | UQMPOS | Postage | 0.00 | 0.00 | 43,732.14 | 0.00 | 0.00 | 43,732.14 |
| 1AQMLS | Mail Services | UQPOFC | Copier Placements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | UQPOPS | Printing Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | UQBBSC | Business Affairs BSC | 906,130.95 | 355,390.46 | (1,796,866.34) | 0.00 | 0.00 | (535,344.93) |
| 1AQOBA | Business Affairs | UQBOSS | Office of Support Services | 337,647.03 | 131,721.66 | 30,589.01 | 0.00 | 0.00 | 499,957.70 |
| 1AQOBA | Business Affairs | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 49,080.33 | 0.00 | 0.00 | 49,080.33 |
| 1AQOBA | Business Affairs | UQDCAT | Catering Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | UQDGAD | Dining Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | UQDHOL | Holloway Commons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | UQDIDO | Dining ID Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | UQDMKT | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | UQDPHL | Philbrook | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | UQDSTL | Stillings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 106,180.97 | 0.00 | 0.00 | 106,180.97 |
| 1AQPRN | Printing Services | UQPINK | Press | 183,546.59 | 67,311.59 | (168,824.26) | 0.00 | 0.00 | 82,033.92 |
| 1AQPRN | Printing Services | UQPOFC | Copier Placements | 38,166.84 | 8,394.53 | (99,774.32) | 0.00 | 0.00 | (53,212.95) |
| 1AQPRN | Printing Services | UQPOPS | Printing Operations | 87,830.05 | 33,507.45 | 98,158.35 | 0.00 | 0.00 | 219,495.85 |
| 1AQPRN | Printing Services | UQPREP | Prepress | 13,784.88 | 5,275.64 | 23,560.81 | 0.00 | 0.00 | 42,621.33 |
| 1AQPRN | Printing Services | UQPWES | West Edge Copy Center | 111,358.62 | 40,531.65 | (379,846.38) | 0.00 | 0.00 | (227,956.11) |
| 1AQTRN | Transportation Services | UJMLDR | Leadership Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 40,856.45 | 0.00 | 0.00 | 40,856.45 |
| 1AQTRN | Transportation Services | UQTADM | Transportation | 226,743.37 | 87,746.62 | 150,122.55 | 0.00 | 0.00 | 464,612.54 |
| 1AQTRN | Transportation Services | UQTCNG | CNG Fueling Station | 0.00 | 0.00 | 60,267.31 | 0.00 | 0.00 | 60,267.31 |
| 1AQTRN | Transportation Services | UQTGAR | Garage-Transportation Services | 308,840.21 | 111,933.95 | (544,757.18) | 0.00 | 0.00 | (123,983.02) |
| 1AQTRN | Transportation Services | UQTMTA | Mass Transportation | 855,178.36 | 126,037.05 | 1,463,496.57 | 0.00 | 0.00 | 2,444,711.98 |
| 1AQTRN | Transportation Services | UQTPRK | Parking Services | 256,952.54 | 58,349.02 | 467,611.66 | 0.00 | 0.00 | 782,913.22 |
| 1ARANM | Animal Care | URRARO | Animal Resource Office | 17,516.27 | 4,940.97 | (41,887.23) | 0.00 | 0.00 | (19,429.99) |
| 1ARIOL | InterOperability Laboratory Reserve | URRIOL | Interoperability Lab | 87,272.80 | 30,112.22 | 1,409,242.95 | 156,643.89 | 0.00 | 1,683,271.86 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 1ARIOL | InterOperability Laboratory Reserve | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | URRRCC | Research Computing Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | URRRCC | Research Computing Center | 724,196.23 | 281,779.39 | (972,532.07) | 0.00 | 0.00 | 33,443.55 |
| 1ARUIC | Instrumentation Center | URRUIC | Instrumentation Center | 40,772.51 | 11,683.06 | (38,927.28) | 0.00 | 0.00 | 13,528.29 |
| 1ASATH | UNH Intercollegiate Athletics | UJWHIT | Whittemore Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | US0PPB | UNH-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | USAADM | Athletics Administration | 352,985.18 | 121,244.61 | 258,303.63 | 0.00 | 0.00 | 732,533.42 |
| 1ASATH | UNH Intercollegiate Athletics | USAATV | Broadcasts | 115,676.22 | 33,646.43 | 78,448.14 | 0.00 | 0.00 | 227,770.79 |
| 1ASATH | UNH Intercollegiate Athletics | USABSC | Intercollegiate Athletics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | USACHL | Cheerleading | 8,287.50 | 696.15 | 0.00 | 0.00 | 0.00 | 8,983.65 |
| 1ASATH | UNH Intercollegiate Athletics | USACMP | Athletics Compliance Officer | 136,825.81 | 54,046.09 | 27,332.60 | 0.00 | 0.00 | 218,204.50 |
| 1ASATH | UNH Intercollegiate Athletics | USACON | Concessions | 0.00 | 0.00 | 104,435.90 | 0.00 | 0.00 | 104,435.90 |
| 1ASATH | UNH Intercollegiate Athletics | USAEQP | Athletic Equipment | 174,287.37 | 64,636.67 | 45,116.45 | 0.00 | 0.00 | 284,040.49 |
| 1ASATH | UNH Intercollegiate Athletics | USAEVT | Events Management | 364,705.54 | 112,829.41 | 518,103.36 | 0.00 | 0.00 | 995,638.31 |
| 1ASATH | UNH Intercollegiate Athletics | USAEXT | External Relations | 279,101.72 | 109,887.50 | 14,621.08 | 0.00 | 0.00 | 403,610.30 |
| 1ASATH | UNH Intercollegiate Athletics | USAHST | Athletics Host | 19,253.91 | 925.88 | 98,533.31 | 0.00 | 0.00 | 118,713.10 |
| 1ASATH | UNH Intercollegiate Athletics | USALSK | Life Skills Program | 31,375.15 | 12,271.52 | 3,484.26 | 0.00 | 0.00 | 47,130.93 |
| 1ASATH | UNH Intercollegiate Athletics | USAMKP | Marketing and Promotion | 105,306.50 | 28,336.82 | 149,640.52 | 0.00 | 0.00 | 283,283.84 |
| 1ASATH | UNH Intercollegiate Athletics | USAPST | Athletics Post Season | 0.00 | 0.00 | 299,589.18 | 0.00 | 0.00 | 299,589.18 |
| 1ASATH | UNH Intercollegiate Athletics | USARCM | Responsibility Center | 0.00 | 0.00 | 1,313,704.77 | 0.00 | 0.00 | 1,313,704.77 |
| 1ASATH | UNH Intercollegiate Athletics | USASID | Athletic Communications | 233,689.00 | 73,766.70 | 29,053.23 | 0.00 | 0.00 | 336,508.93 |
| 1ASATH | UNH Intercollegiate Athletics | USASMI | Sports Medicine | 0.00 | 0.00 | 407,663.96 | 0.00 | 0.00 | 407,663.96 |
| 1ASATH | UNH Intercollegiate Athletics | USASPM | Athletic Training | 413,869.07 | 161,923.35 | 52,971.97 | 0.00 | 0.00 | 628,764.39 |
| 1ASATH | UNH Intercollegiate Athletics | USATKO | Ticket Office | 79,958.73 | 19,760.66 | 34,830.74 | 0.00 | 0.00 | 134,550.13 |
| 1ASATH | UNH Intercollegiate Athletics | USATUT | Academic Tutoring | 35,995.25 | 13,751.67 | 0.00 | 0.00 | 0.00 | 49,746.92 |
| 1ASATH | UNH Intercollegiate Athletics | USAVID | Videoboard | 19,594.57 | 36.78 | 10,565.37 | 0.00 | 0.00 | 30,196.72 |
| 1ASATH | UNH Intercollegiate Athletics | USAWEB | Website | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 9,000.00 |
| 1ASATH | UNH Intercollegiate Athletics | USAWTR | Strength and Conditioning | 180,864.98 | 55,786.24 | 6,788.56 | 0.00 | 0.00 | 243,439.78 |
| 1ASATH | UNH Intercollegiate Athletics | USCSKI | Ski Program | 208,607.24 | 77,422.90 | 146,358.38 | 0.00 | 0.00 | 432,388.52 |
| 1ASATH | UNH Intercollegiate Athletics | USFACM | Facility and Maintenance | 92,409.02 | 20,812.43 | 100,533.94 | 0.00 | 0.00 | 213,755.39 |
| 1ASATH | UNH Intercollegiate Athletics | USMBKB | Men's Basketball | 440,629.39 | 150,779.38 | 183,698.01 | 0.00 | 0.00 | 775,106.78 |
| 1ASATH | UNH Intercollegiate Athletics | USMCCT | Men's Cross Country Track | 100,812.14 | 34,532.19 | 75,012.44 | 0.00 | 0.00 | 210,356.77 |
| 1ASATH | UNH Intercollegiate Athletics | USMFTB | Football | 976,407.20 | 322,775.60 | 637,102.19 | 0.00 | 0.00 | 1,936,284.99 |
| 1ASATH | UNH Intercollegiate Athletics | USMHCY | Men's Hockey | 582,149.66 | 211,214.89 | 315,084.98 | 0.00 | 0.00 | 1,108,449.53 |
| 1ASATH | UNH Intercollegiate Athletics | USMSCR | Men's Soccer | 190,843.15 | 65,882.06 | 134,101.38 | 0.00 | 0.00 | 390,826.59 |
| 1ASATH | UNH Intercollegiate Athletics | USNUTR | Sports Nutrition | 0.00 | 0.00 | (2,941.31) | 0.00 | 0.00 | (2,941.31) |
| 1ASATH | UNH Intercollegiate Athletics | USSAID | Athletics Financial Aid | 0.00 | 0.00 | 543.40 | 0.00 | 0.00 | 543.40 |
| 1ASATH | UNH Intercollegiate Athletics | USWBKB | Women's Basketball | 337,051.40 | 125,360.29 | 183,269.43 | 0.00 | 0.00 | 645,681.12 |
| 1ASATH | UNH Intercollegiate Athletics | USWCCT | Women's Cross Country Track | 136,537.35 | 48,676.31 | 67,119.03 | 0.00 | 0.00 | 252,332.69 |
| 1ASATH | UNH Intercollegiate Athletics | USWFHK | Field Hockey | 151,796.34 | 52,137.76 | 137,244.75 | 0.00 | 0.00 | 341,178.85 |
| 1ASATH | UNH Intercollegiate Athletics | USWGYM | Gymnastics | 224,903.83 | 85,683.75 | 134,748.69 | 0.00 | 0.00 | 445,336.27 |
| 1ASATH | UNH Intercollegiate Athletics | USWHCY | Women's Hockey | 332,666.33 | 125,879.16 | 186,056.47 | 0.00 | 0.00 | 644,601.96 |
| 1ASATH | UNH Intercollegiate Athletics | USWLAX | Women's Lacrosse | 154,932.69 | 50,686.71 | 76,789.73 | 0.00 | 0.00 | 282,409.13 |
| 1ASATH | UNH Intercollegiate Athletics | USWSCR | Women's Soccer | 172,741.31 | 55,342.64 | 123,871.77 | 0.00 | 0.00 | 351,955.72 |
| 1ASATH | UNH Intercollegiate Athletics | USWSWM | Women's Swimming | 133,474.44 | 50,671.18 | 56,159.49 | 0.00 | 0.00 | 240,305.11 |
| 1ASATH | UNH Intercollegiate Athletics | USWVBL | Women's Volleyball | 156,621.53 | 54,164.13 | 110,604.34 | 0.00 | 0.00 | 321,390.00 |
| 1ASATH | UNH Intercollegiate Athletics | USZSMR | Summer Camps | 555,854.57 | 46,368.38 | 352,018.05 | 0.00 | 0.00 | 954,241.00 |
| 1ASPPD | Athletics General Prepaids | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USMFTB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 1AT001 | Ecoline | UT1OPS | Ecoline General Operations | 73,217.60 | 28,921.00 | (13,879,501.67) | 502,441.36 | 0.00 | (13,274,921.71) |
| 1AT001 | Ecoline | UT1PLT | Ecoline Processing Plant | 0.00 | 0.00 | 2,327,050.83 | 407,965.04 | 0.00 | 2,735,015.87 |
| 1AT001 | Ecoline | UT1PPL | Ecoline Pipeline | 0.00 | 0.00 | 251,873.36 | 0.00 | 0.00 | 251,873.36 |
| 1AT001 | Ecoline | UT1TRB | ECOLine Turbines | 0.00 | 0.00 | 1,095,814.65 | 1,464,968.71 | 0.00 | 2,560,783.36 |
| 1AT001 | Ecoline | UTP037 | Energy Production | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | UTDC03 | Facilities Construction Team | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | UTTTOW | Telecommunicaton Towers | 0.00 | 0.00 | 1,151.26 | 0.00 | 0.00 | 1,151.26 |
| 1AURCM | Auxiliary RCM Fund | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Auxiliary Services | | | | 35,620,138.27 | 10,949,281.66 | 58,496,549.54 | 2,532,019.00 | 0.00 | 107,597,988.47 |
| **No Program Code Assigned** | | | | | | | | | |
| 110279 | NSRC Forest Carbon Cycle | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | UBNRJU | PI John Gunn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | UBANAB | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | UBANTD | PI Tom Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C56 | Continuation of the NOAA JHC | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | UZCCOM | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E64 | Program Development | UBANTG | PI Todd Guerdat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | UZCCOM | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | UDCEED | PI Eshan Dave | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | UZES00 | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | UZESJJ | PI Jennifer Jacobs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF46 | Microbiomes of Plant 2017 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HF71 | Impacts on Shellfish Safety 2017 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HG67 | Multi-trophic Aquaculture NH 2018 | UBBIAM | PI Arthur C Mathieson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HH00 | Hatch Administration 2019 | UBBIIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HH00 | Hatch Administration 2019 | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HH57 | Applied Agricultural Genomics 2019 | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HH68 | The Ecology of Soil Health 2019 | UBBIDH | PI Daniel Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HH70 | Wind Turbine Induced Noise 2019 | UBBICH | PI Carrie Hall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HH70 | Wind Turbine Induced Noise 2019 | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HH78 | Water Quality,River Network 2019 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HH83 | Mapping productivity and climat2019 | UBNRJS | PI Jessica Ernakovich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RF22 | Managing Systems to Improve 2017 | UBAESU | AES Start Up Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RG22 | Managing Systems to Improve 2018 | UBAESU | AES Start Up Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RH26 | Weight Related Factors 2019 | UBANAP | PI Anissa Poleatewich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RH26 | Weight Related Factors 2019 | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X464 | SL Resource Economics Personnel | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X501 | SL 4H 3C | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X502 | SL Resource Economics | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 11X503 | SL Part Time Farming | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X519 | SL Resource Economics Personnel | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X529 | SL 4H 3C | UXFHYD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X530 | SL Resource Economics | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X562 | Strafford County | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X591 | SL Strafford County | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X619 | SL Strafford County | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X729 | Strafford County | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F099 | Cottontails in an Urban NH | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F341 | Taking Action Wildlife-Pr Yr2 | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R235 | Keene CY15 | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R236 | Keene CY16 | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R249 | Keene CY16 | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R286 | Central FY19 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T073 | Living Bridge: Benchmark-AID | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T081 | Layer Coefficients SPR# 26962N | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13Z158 | Survey for NH PUC | UCSCTR | Survey Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143396 | Amazonian Forests Drought | UZESMV | PI Matthew Vadeboncoeur | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143412 | Snowmelt in RRB | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | UZESRV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143416 | Intermittency | UZSPJZ | PI Jichun Zhang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | UZSPCF | PI Charles Farrugia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143420 | NH NASA EPSCoR RID 2015-2018 | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147655 | RCN SEES: Infrastructure | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147672 | UNH ADVANCE IT | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147691 | Macroalgal Digitzation TCN | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147736 | Hydrologic Service Payments | UBNRSA | PI Shadi Atallah | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | UZCCOM | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147773 | EPSCoR Year 5 Holding | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | UDKE00 | Chemical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147791 | Electro-Chemical Capacitor | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147846 | Multiaxial Plasticity | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | UZESSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147902 | Participant Support | UAGADM | Graduate School Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | UBNRCA | PI Catherine Ashcraft | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | UZESAC | PI ALEXANDRA CONTOSTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | UALCTR | Leitzel Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | UALCTR | Leitzel Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 147980 | RII-Track 1 Partnerships | UREPJN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | UALCRV | Leitzel Center - Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B215 | Bridge Functions | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B377 | USB-Universal Serial Bus | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B386 | Vox-Voice Over Consortium | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | UDCEPM | PI Paula J. Mouser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14BA14 | SPaT Challenge | URRCRC | Connectivity Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14BA28 | NETC ICNet Workshop | UZESJD | PI Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F176 | 2017-2018 Scholars | UACIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | UZOMPJ | PI Paul Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G274 | Pathway to Work 2018-19 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket | UBBICH | PI Carrie Hall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G279 | Natural Sediment Event | UBBIDH | PI Daniel Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G279 | Natural Sediment Event | UDCEED | PI Eshan Dave | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH03 | Unintended Consequences | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | UCDOHB | PI Heidi Bostic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | UACMHS | PI E Michele Holt-Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI25 | 2018 NH Kids Count Data Book | UACDBB | PI Daniel Bromberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI58 | Pilot Target Initiatives | UACMHS | PI E Michele Holt-Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | UAHKGB | PI Kathleen Grace-Bishop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NI88 | Food Sources in NH | UACMHS | PI E Michele Holt-Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ13 | Field Hearing Innovation | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ25 | Americorp | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ36 | MASPEX | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ64 | Understanding our State | UACSBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | UBANLM | PI Lise Mahoney | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | UBANTD | PI Tom Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | UBNRJJ | PI John Aber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | UZSPHS | PI Harlan Spence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | UZESRC | Earth Systems Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD32 | NH-INBRE Year 4 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | UBANAP | PI Anissa Poleatewich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD52 | Finfish Aquaculture Operation | UBANTG | PI Todd Guerdat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD57 | Subaward to Rutgers on TAP | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159071 | 2018 SBDC Central | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 159072 | 2018 SBDC Manchester | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 159077 | 2019 SBDC Central | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C680 | Establishing Historic Baseline - CS | UCHIJB | PI Jeffrey Bolster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C939 | 2014 SBDC - CS | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C979 | Cost Share | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C997 | Coos County Broadband Mapping CS | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA43 | 2016 SBDC Central - CS | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA50 | Cost Share | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA78 | Cost Share | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA80 | Energy Efficiency-NH's WWTFs CS | UADSJA | PI Jennifer R. Andrews | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UWFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB75 | Loeb Classical Library Fellow CS | UCHIML | PI Michael Leese | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB76 | SPaT Challenge - CS | URRCRC | Connectivity Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | UAENDP | PI Dawna Perez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC06 | PDG B-5 Cost Share | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CC12 | 2018 Urban Community Forestry CS | UXNTJS | PI Jeffrey Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UCFRLJ | PI Lisa Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CGUS | Undistributed Sals for Gen Admin | UGTALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | UZSPSC | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX86 | Hillsborough County State FY 20 | UXHLSB | Hillsborough County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15GX88 | Rockingham County State FY 20 | UXRCKM | Rockingham County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H604 | Conservation Plant Resources | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H604 | Conservation Plant Resources | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H613 | Root Cold Tol & Plant Perform | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H619 | Soil Microbial Efficiency | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H626 | Aquaculture Systems ME Gulf | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H626 | Aquaculture Systems ME Gulf | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H626 | Aquaculture Systems ME Gulf | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H628 | Solutions to Bee Problems | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 15H628 | Solutions to Bee Problems | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H633 | Search | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H634 | Climate, Carbon and Land Use | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H636 | Cultivating Ecosystem Services | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H636 | Cultivating Ecosystem Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H638 | Exploratory Research | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H638 | Exploratory Research | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H638 | Exploratory Research | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H638 | Exploratory Research | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H645 | Interspecies Hybrids Squash | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H645 | Interspecies Hybrids Squash | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H648 | Recirculating Aquaponic Systems | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H648 | Recirculating Aquaponic Systems | UBANTG | PI Todd Guerdat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H648 | Recirculating Aquaponic Systems | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H648 | Recirculating Aquaponic Systems | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H650 | Bee Health | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H650 | Bee Health | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H650 | Bee Health | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H652 | Commercial Greenhous Prod | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H652 | Commercial Greenhous Prod | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H652 | Commercial Greenhous Prod | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H661 | Managing Plant Microbe Interactions | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H661 | Managing Plant Microbe Interactions | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H661 | Managing Plant Microbe Interactions | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H663 | Harnessing Chemical Ecology | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H663 | Harnessing Chemical Ecology | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H663 | Harnessing Chemical Ecology | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H665 | Quantifying the drivers of weed | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H665 | Quantifying the drivers of weed | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H666 | Soil Microbial Growth | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H666 | Soil Microbial Growth | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H670 | Using metagenomics dairy cows | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H670 | Using metagenomics dairy cows | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H677 | Managing Plant Microbe Interactions | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15H677 | Managing Plant Microbe Interactions | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS01 | McIntire-Stennis Admin - Match | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS73 | Sustainable Prod of Wood Shav | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS81 | Connectivity of Wildlife Population | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS83 | Decadal trends in forest biogeochem | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS83 | Decadal trends in forest biogeochem | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS85 | Small Mammals as Indicators | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS85 | Small Mammals as Indicators | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS87 | Nitrogen & Carbon Assimilation | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 15MS90 | Disease-associated bark communities | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS90 | Disease-associated bark communities | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS94 | Small Mammals in Northern Forests | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS94 | Small Mammals in Northern Forests | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS95 | Mapping Forest Type and Structure | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15MS95 | Mapping Forest Type and Structure | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P195 | Program Income | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C006 | In-Kind CS C.Wake 111D88 | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C012 | Cost Share for Keene Subaward | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C015 | External Cost Share YR15 | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C017 | External Cost Share YR17 | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C023 | NARF-Net Ext Cost Share | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C026 | In Kind Memo Cost Share | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C028 | In-Kind Cost Share | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C028 | In-Kind Cost Share | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C029 | In-Kind Cost Share | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C031 | Biopalooza II-External Cost Share | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C032 | In-Kind Cost Share | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C033 | External Cost Share | UZESSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C034 | CPE External Cost Share FY16 | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C035 | CPE External Cost Share FY17 | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C036 | NH NASA EPSCoR RID - External CS | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C036 | NH NASA EPSCoR RID - External CS | UZSPSC | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C037 | Reaching Rural NH Tech External CS | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C038 | In-Kind Cost Share | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C040 | In-Kind Cost Share | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C041 | In-Kind Cost Share | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C042 | In-Kind Cost Share | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C043 | In-Kind Cost Share | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C044 | In-Kind Cost Share | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C045 | In-Kind Cost Share | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C046 | In-Kind Cost Share | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C048 | In-Kind Cost Sharing | UAHPAC | PI Amy Culp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C049 | In-Kind Cost Share | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C050 | In-Kind Cost Share | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C051 | Keene State In-Kind Cost Share | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C051 | Keene State In-Kind Cost Share | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C052 | UNH In-Kind Cost Share | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C052 | UNH In-Kind Cost Share | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C053 | Keene State In-Kind Cost Share | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C053 | Keene State In-Kind Cost Share | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C054 | In-Kind Cost Share Mid-State Health | UK1ASV | Network NH Now | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C055 | In-Kind Cost Share | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C056 | Carryforward Keene State In-Kind CS | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C056 | Carryforward Keene State In-Kind CS | UESBRG | PI - Richard Grogan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C057 | In-Kind Cost Share | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C058 | In-Kind Cost Share | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C059 | In-Kind Cost Share | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C060 | In-Kind Cost Share | UPPDPD | PI Paul Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 16C061 | NH Space Grant CS | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C063 | Northern Forest Winter Climate ExCS | UZESAC | PI ALEXANDRA CONTOSTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C065 | In-Kind Cost Share | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C066 | In-Kind Cost Share | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C067 | In-Kind Cost Sharing | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C068 | In-Kind Cost Share | UPPDJL | PI James Lapolla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C069 | In-Kind CS C.Whistler 111E37 | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C070 | In-Kind CS A.Kovach 111E38 | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C071 | Victims of Crime Act (VOCA) Ext. CS | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C073 | In-Kind Cost Share | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C077 | In-Kind CS S.Jones 111E42 | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C080 | Natural Coastal Barriers Ext C-S | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C081 | In-Kind Cost Share | UZESAC | PI ALEXANDRA CONTOSTA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C082 | TQP In-Kind Cost Share | UCEDLC | PI Leslie Couse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C084 | Keene's In-Kind Cost Share | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C085 | Hampton Seabrooke Dune II C-S | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C086 | Impaired Driving Campaign C-S | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C087 | NHIRC: Dartmouth Sub-MRI C-S | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C088 | NHIRC:Dartmouth Sub Bioimpede C-S | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C089 | White Pine Needle Damage Ext C-S | UXFDCS | PI Cheryl Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C090 | Subawards Cost Share YR2 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C091 | In-Kind Cost Share YR2 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C092 | Keene State In-Kind CS CarryForward | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C093 | In-Kind Cost Share | UFSWMV | Melissa Wells | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C094 | In-Kind Cost Share | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C095 | In-Kind CS A.Schloss 111E25 | UZESAS | PI Annette Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C096 | In-Kind CS G.Moore 111E27 | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C097 | In-Kind Cost Share | UDEEKC | PI Kent Chamberlin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C098 | CS Neural Pathways In-kind | UCPYSC | PI Sergios Charntikov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C099 | FY 2018 PREP Workplan: Year 22 - CS | UZMSPE | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C100 | SPIRDV FY18 In-kind CS | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C101 | VOCA FY18 In-kind CS | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C102 | VOCA-SA FY18 In-kind CS | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C103 | Dartmouth-Incente FY18 C-S | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C105 | 2018 SBDC In-Kind Cost Share | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C106 | Keene's In-Kind Cost Share | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C107 | Impaired Driving Campaign CS | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C108 | Tsavalas EPSCoR Ext CS | UBMCKV | PI Krisztina Varga | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C110 | Science-Based Rehabilitation Ext CS | UBNRJU | PI John Gunn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C111 | Education In-Kind CS | UXYTMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C112 | CS Yr2 Neural Pathways In-kind | UCPYSC | PI Sergios Charntikov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C113 | Chen Dartmouth Sub CS | UZMSEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C114 | Volunteer Beach Profiling 3&4 CS | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C115 | Diameter Bioreactor (VDB) CS | UDKEKW | PI Kang Wu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C116 | Dartmouth-JavelinOncology FY19 CS | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C117 | Victims of Crime Act (VOCA) CS | UCSOSP | PI Sharyn Potter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C118 | Summer Boot Camps CS | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C119 | NHIRC: C3I, Inc CS | UDCSWR | PI Wheeler Ruml | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C120 | WRRC Water Quality Yr 3 CS | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 16C121 | VOCA-SA FY19 CS | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C122 | VOCA Supp FY19 FY20 CS | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C123 | VOCA FY19 CS | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C124 | SPIRDV FY19 In-kind CS | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C125 | Dartmouth Lyticon, LLC FY19 CS | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C126 | Emerging Shellfish Aquaculture CS | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C127 | Natural Sediment Event C-S | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C129 | 2019 SBDC In-Kind Cost Share | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C131 | PDG B-5 Inkind Cost Share | UFFSKN | PI Kimberly Nesbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C133 | In-Kind Cost Share | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C135 | VOCA FY19 Inkind CS | UASHRP | SHARPP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C136 | RII-Track 1 Management CS | URREPS | NH EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C137 | Town Forests & Citizen Science CS | UXNTHA | PI Haley Andreozzi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C138 | Leveraging Natural Resources CS | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C139 | Biofab & Bioengineering K12 CS | UALCSH | Leitzel Center - Stephen Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C140 | NH NASA EPSCoR RID 19-20 CS | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C141 | Impaired Driving Campaign CS | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C142 | In-Kind Cost Share | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C143 | CS Yr3 Neural Pathways In-kind | UCPYSC | PI Sergios Charntikov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16C144 | Volunteer Beach Profiling Prog CS | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C007 | External Cost Share | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C011 | External Cost Share | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C019 | NHIRC Dev. Watts Pipe Tool Ext CS | UDEEES | PI Edward Song | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17C020 | Functioning Landscape Ext Cash | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181065 | Short-Range Correlations | UDPHKS | PI Karl Slifer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | UDCEPM | PI Paula J. Mouser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | UDPHEL | PI Elena A. Long | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | UDKE00 | Chemical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | UGGMCN | McNair Scholars Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193354 | CIBBR Yr2: Administrative Core | UDKEJH | PI Jeffrey Halpern | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193355 | CIBBR Yr2: Research Core | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193359 | CIBBR Yr2: Diagnostic Sensor | UDKEKJ | PI Kyung Jae Jeong | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193360 | CIBBR Yr2: Design Principles | UDKE00 | Chemical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193365 | NonResidential & Community-Yr3 | UCPYKE | PI Katie Edwards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | UUMISC | Institutional Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | UAPPCI | AA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | UAPPCI | AA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1AAHSC | UNH Health & Wellness | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | UAPPCI | AA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJPPD | Student Affairs General Prepaid | UJMMIT | MUB Information Technolgy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKNET | ConnectNH | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKSTR | Computer Store | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | UKPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AKTEL | Telecommunications | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UQDCST | Concessions - Stadium | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Business Affairs | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | UQ0PPB | UNH-Bus Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USACON | Concessions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USAEQP | Athletic Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1ASPPD | Athletics General Prepaids | USAHST | Athletics Host | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USAMKP | Marketing and Promotion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USAPST | Athletics Post Season | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USASPM | Athletic Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USATKO | Ticket Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USAVID | Videoboard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USCSKI | Ski Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USMBKB | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USMCCT | Men's Cross Country Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USMSCR | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USWBKB | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USWCCT | Women's Cross Country Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USWFHK | Field Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USWGYM | Gymnastics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USWHCY | Women's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USWLAX | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USWSCR | Women's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USWSWM | Women's Swimming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USWVBL | Women's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | USZSMR | Summer Camps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | UT0PPB | UNH-Facilities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AT001 | Ecoline | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ATSPC | Small Projects Construction Team | UT0PPB | UNH-Facilities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | UUMISC | Institutional Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | UAIROP | IROP Student Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA055 | Academic Tech Initiative Projects | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA193 | Centennial Fund Quasi Payout | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA485 | AT Project Development | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DALMS | Learning Management Systems | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DALMS | Learning Management Systems | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1DB062 | Genomics Service Center | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | UBANDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBPPD | Colsa Prepaid - Intern. Desig. | UBDHGC | Hubbard Center for Genomic Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBPPD | Colsa Prepaid - Intern. Desig. | UBDPST | Project Smart | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | UCPOLT | Political Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC055 | Image Making Writing Project | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC090 | Bringing in the Bystander | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCEVW | Ending Violence/Women on Campus | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | UCCRCM | COLA Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | UCCRCM | COLA Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | UCFRL0 | Family Research Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | UCCBSC | COLA BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | UD0PPB | UNH-CEPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | UDCEJJ | PI-Jennifer Jacobs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | UD0PPB | UNH-CEPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDNP1 | PI Nikhil Padhye | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | UD0BSC | CEPS Business Service Ctr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | UD0PPB | UNH-CEPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDSM1 | PI Samuel B. Mukasa | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DE700 | Venkatachalam Undergrad Resrch Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEGN3 | BUDGET ONLY PI F&A PAUL | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEPH1 | N Paul Harvey - Internal Support | UEMGMT | Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1DF029 | Northeast Passage Fee Income | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF037 | Center for Inclusive Education | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGPPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | UGAAEN | Alumni Engagement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | UGACOS | Community Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG452 | Celebrate 150 | UGASTU | Student Engagements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | FGADRA | Advancement Relations Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | FGFCLA | COLA Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | FGFCOR | Corporate Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | FGFEPS | CEPS Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | FGFPLN | Planned Giving | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | FGFVPE | AVP Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | UGRCRS | Creative Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | UGRMKT | Marketing Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | UGRMSR | Marketing - Student Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | UGRPBA | Public Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | UGVPFA | Finance Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPPD | Advancement ID Prepaids | UPPDIS | Communications Dispatch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ143 | Student Organization Social Workers | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ336 | Indonesian Students Association | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ367 | Alter Ego Dance Crew | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ376 | YDSA | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1DJG05 | Fencing Club | UJGTEN | Tennis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJG20 | Men's Lacrosse Club | UJGCLB | Club Sports | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | UK3FMS | Facilities Management Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | UK3HS1 | Hardware CSC (Hardware Services) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | UK4ECM | Enterprise Collaboration & Messagin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | UK3FMS | Facilities Management Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | UKPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | UL0PPB | UNH-Library-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLSBC | Science Boot Camp | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | URRRCM | VP Research RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | URREHS | Environmental Health and Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRIOC | UNH Connectivity Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | USAATV | Broadcasts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DU001 | Int Designated Bud-Proj Adjs | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | UXFHFD | 4-H Foundation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXDSP | Docent STEM Program | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | UXXRCM | Coop Ex Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | UXXRCM | Coop Ex Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXKB1 | PI Karen Bennett | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | UZSPJC | PI James Connell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZDC0 | PI Dale Chayes | UZOMDC | PI Dale Chayes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZDDA | PI David Divins | UZMSDD | PI David Divins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | UZMSJS | PI JENNIFER SEAVEY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1DZJNA | PI Jonathan Niehof | UZSPJN | PI Jonathan Niehof | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZJPZ | PI Jean Perez | UZSPJP | PI Jean Perez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZKJ1 | PI Kevin Jerram | UZOMKJ | PI KEVIN JERRAM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | UUMISC | Institutional Expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UBANAP | PI Anissa Poleatewich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UBMCCA | PI Cheryl Andam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UDKENY | PI Nan Yi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA098 | Charles Harvey Hood Maintenance | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA156 | Study, Internships, Service Abroad | UACIEP | Education Abroad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Region - Food Solutions NE | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA248 | STEM - Teachers' Collaborative | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA256 | Mel Rines '47 Fellowship Fund | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA261 | PAWS | UAVPOF | Dean of Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA266 | UNH Campus Ministry Gifts | UJVPOF | VP Student Affairs Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | UAVPAR | Parents Association | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA282 | Nordblom Family Fund | UACARS | Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA285 | Newman's Integrated Solutions | UACMHS | PI E Michele Holt-Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA285 | Newman's Integrated Solutions | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA400 | Dane Writing Across the Curriculum | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | UAARCM | Academic Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GASAN | Smith Sanborn Lecture Series | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1GASUS | Office of Sustainable Living Educ | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB071 | MCBS Research Gifts | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | UBACAF | Colsa Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB207 | Civil Technology Equipment Fund | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB223 | Maddock Gift Fund | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC279 | Andrea Coville '82 Fund | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC279 | Andrea Coville '82 Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | UCCRCM | COLA Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD010 | Dr Ruth Peters Memorial Award | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS Tech Fund | UD0BSC | CEPS Business Service Ctr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD157 | Phillips Family Fund for Engineerin | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD173 | Hamel Construction Group Scholarshi | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD183 | M Evans Munroe Lecture/Math | UDMATH | Mathematics & Statistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD219 | Diamond Casting & Machine Schol. | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | UD0PPB | UNH-CEPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE020 | Assn Students Econ & Business | UEECON | Economics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | UEDSCI | Decisions Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1GE037 | Reginald F Atkins Chair | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE084 | MBA Program Gift Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE109 | Ctr for Social Innovation & Enterpr | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF112 | GCT Northeast Passage Fund | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GF112 | GCT Northeast Passage Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG164 | Winch Fund for the Alumni Assoc | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG179 | Parents Assoc. Student Enrichment | UGAPAR | UNH Parents Association | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | UADIVR | Faculty Dev/Inclusive Excell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ162 | UNH Black Student Union | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | UL0PPB | UNH-Library-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL046 | Addison Fund for the Library | UAABSC | Provost's Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GQGEN | BUDGET ONLY Other Gift BUS AFF | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | URRRCM | VP Research RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRPEC | UNHI Entrepreneurship Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS028 | UNH Men's Hockey | US0PPB | UNH-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | US0PPB | UNH-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | US0PPB | UNH-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS142 | Wildcat Fan Gratitude Fund | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS166 | UNH Swimming & Diving Endowed Fund | USWSWM | Women's Swimming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS167 | Tom Smart '70 Athletic Scholarship | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS177 | Linda Hall '62 Women's Alpine Fund | USCSKI | Ski Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | UWMULT | Multicultural Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1GZ000 | Peter Paul Chair in Space Science | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDOW | UZMSSH | Shoals Marine Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZH35 | CEPS FACULTY SUPPORT | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UA2SC1 | Academic Computing Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAPERS | Acad Affairs Personnel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAVPED | Peer Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UBTSVT | Vet Tech Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | UAPPCI | AA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | UAPPCI | AA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | UAGPFF | Preparing Future Faculty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBSCCH | C Heslin Reporting Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | UBPPAV | COLSA Appt Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | UBANFS | Agriculture, Nutrition,& Food Systm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | UBMCPL | PI David Plachetzki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCEEDS | ED Educational Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | UCPPCI | COLA Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC002 | CPS MPA Program | UCPPCI | COLA Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC102 | English as a Second Language | UCPPCI | COLA Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | UC0PPB | COLA Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | UCPPCI | COLA Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCARGL | Museum of Art | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCCRCM | COLA Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCFRL0 | Family Research Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCMBND | Marching Band | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | UCPYKE | PI Katie Edwards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1UCPPD | COLA General Prepaids | UCTRYP | Theatre Resources for Youth Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCS00 | Study Away Administration | UCCRCM | COLA Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCBPST | COLA Budapest Study Away | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCLCLL | PI Lina Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | UD0PPB | UNH-CEPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | UFOT00 | Occupational Therapy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | UE0PPB | UNH-PAUL-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | UEPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UE002 | Ctr for Social Innovatn & Enterprse | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UEPPD | PAUL General Prepaid | UEOMBA | Online MBA Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | UFPPCI | HHS Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | UF0PPB | UNH-HHS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | UFPPCI | HHS Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | UFSW00 | Social Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | UGPPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | UPPPOL | UNH Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UGPPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | UGPPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | UGPAFF | Affirmative Action | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | UGVPFA | Finance Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | UPPEMR | UNH Police-Emergency Preparedness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | UPPPOL | UNH Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | UK1CWL | Campus Wide License | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | UK4ECM | Enterprise Collaboration & Messagin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | UL0PPB | UNH-Library-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | UP0PPB | UNH Police-HR Budget Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | UPPPAV | UNH Police Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | UPPPCI | UNH Police Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1UP000 | UNH Police | UPPPLG | UNH Police Longevity Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UT0PPB | UNH-Facilities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | UT0PPB | UNH-Facilities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | UT1PAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | UT1PCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UECOMM | Communications Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UGCTRL | Controller's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UXPDTN | Professional Education Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | UW0PPB | UNH-EM-HR Budget Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | UWVPAV | EM Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | UWVPCI | EM Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXCNTY | County Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | UXPCNF | Conferences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UXPPD | Cooperative Extensions General Prep | UXPDTN | Professional Education Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | UZOPDV | PI Douglas Vandemark | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZ4PAV | Marine Program Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZ4PCI | Marine Program Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | UZ4PCI | Marine Program Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZ3PAV | CCOM Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZ3PCI | CCOM Continuing Increase | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | UZEOSA | EOS Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZPPD | EOS General Prepaid | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| ****Total Current Funds** | | | | **275,148,939.41** | **85,312,607.24** | **133,750,429.06** | **7,639,777.59** | **0.00** | **501,851,753.30** |
| **Loan Funds** | | | | | | | | | |
| **Student Financial Aid** | | | | | | | | | |
| 1LLIAB | Federal Perkins liability | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 1,838,221.91 | 0.00 | 0.00 | 1,838,221.91 |
| 1LU007 | UNH Perkins Admin Expenses | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU008 | UNH Perkins - Other Expenses | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU009 | UNH Perkins Prov/Doubtful Acct | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU010 | UNH Perkins Collection Costs | UGCTRL | Controller's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU010 | UNH Perkins Collection Costs | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU011 | Loan Writeoff | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU012 | Teacher Cancel - Defense Loans | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU013 | Teacher Cancel - Direct 30% | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU014 | UNH Perkins Death Cancellation | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU015 | UNH Perkins Disability Canel | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU016 | Ndsl Cancel Bankrupt Dur | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU017 | Military Cancel - Defense Loan | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU018 | Defaulted Loans Assigned to Us | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU021 | Teacher Cancel-Direct 15% | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU039 | University Loan Fund | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU040 | Military Cancel-Direct Loans | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU041 | Teacher Cancel-Direct 20% | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU042 | Volunteer Cancel-15% Rate | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU043 | Repayment Prev Write-Off | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU044 | Med Tech Cancellation | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU045 | Intervention/Services Cancel | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU046 | Certain Teachers Cancellations | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU065 | Speech-Language Pathology Cancel | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU066 | Public Defender 15prct Cancellation | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU067 | Fire Fighter Service 15 pct Cancel | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LU068 | Teaching Service Pre-K Cancel | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 1,838,221.91 | 0.00 | 0.00 | 1,838,221.91 |
| **No Program Code Assigned** | | | | | | | | | |
| 1LU069 | University Loan Fund | UUFAID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Loan Funds** | | | | **0.00** | **0.00** | **1,838,221.91** | **0.00** | **0.00** | **1,838,221.91** |
| **Plant Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 1NU09A | 2009A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Operations and Maintenance** | | | | | | | | | |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | FGFPRS | Foundation President | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 17,800.00 | 0.00 | 0.00 | 17,800.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 33,500.00 | 0.00 | 0.00 | 33,500.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 27,940.00 | 0.00 | 0.00 | 27,940.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UDCHEW | PI Edward Wong | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UFRMNE | Northeast Passage | 0.00 | 0.00 | 11,246.00 | 0.00 | 0.00 | 11,246.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UGPRES | UNH President's Office | 0.00 | 0.00 | 17,500.00 | 0.00 | 0.00 | 17,500.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UJGMCR | Men's Crew | 0.00 | 0.00 | 15,776.00 | 0.00 | 0.00 | 15,776.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UJWHIT | Whittemore Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UK3CTZ | Client Services & Telecom Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UK5USY | CIS USNH Equip Repl Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UQMMOS | Mail Operations | 0.00 | 0.00 | 3,700.00 | 0.00 | 0.00 | 3,700.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | URREHS | Environmental Health and Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UTP020 | Maintenance Administration | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 40,000.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UTP032 | Custodial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UUPCAP | Capitalization | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (165,262.00) | 0.00 | 0.00 | (165,262.00) |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (3,700.00) | 0.00 | 0.00 | (3,700.00) |
| 1NU001 | UNH Net Invested | UUPCAP | Capitalization | 0.00 | 0.00 | (196,993.54) | 0.00 | 34,310.90 | (162,682.64) |
| 1NU001 | UNH Net Invested | UUPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 36,312,488.93 | 36,312,488.93 |
| 1NU001 | UNH Net Invested | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | UUPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | UUPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 9,453,161.85 | 9,453,161.85 |
| 1NU002 | UNH Equipment | UUPEQ1 | UNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | UUPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | UUPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU015 | 2005A HEFA DEBT | UUPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU015 | 2005A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | UUPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | UUPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | UUPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU15A | UNH 2015A HEFA Debt | UUPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | UUPCAP | Capitalization | 0.00 | 0.00 | (349,563.55) | 0.00 | 0.00 | (349,563.55) |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | UUPCAP | Capitalization | 0.00 | 0.00 | (32,173,912.51) | 0.00 | 0.00 | (32,173,912.51) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (2,984,605.71) | 0.00 | 0.00 | (2,984,605.71) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X1109 | Fairchild Dairy Complex Paving RS | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X1110 | Fairchild Dairy Complex Paving DB | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X1111 | Fairchild Dairy Complex Paving Adm | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X1112 | Fairchild Dairy Hoop Structure DB | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X1113 | Fairchild Dairy Hoop Structure IH | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X1114 | Fairchild Dairy Hoop Structure BS | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X1115 | Greenhouses at Kingman DB | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X1116 | Greenhouses at Kingman TG | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X2021 | CNG-Liquid Fuel Stations Generators | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1X2022 | UNH 2016 Bus Pullout & Shelter | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X2024 | Bus Maint Lift Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X2025 | Bus Shelters-Main St West | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,270.48 | 0.00 | 0.00 | 2,270.48 |
| 1X3T13 | Main Street South Sidewalk | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 49,822.81 | 0.00 | 0.00 | 49,822.81 |
| 1X3V01 | Water Line Extension to Lee TC | UTEM10 | Energy & Utility Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X3Z02 | Rudman Backpressure Steam Tur-Plant | UTEM10 | Energy & Utility Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X3Z03 | TS Biomass Heating System | UTEM10 | Energy & Utility Management | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 300,000.00 |
| 1X5C21 | Fuel Stations Generator Install-CS | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X5C22 | UNH 2016 Bus Pullout & Shelter CS | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X5C24 | Bus Maint Lift Repl - Match | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X5C25 | Bus Shelters-Main St West-Match | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 567.62 | 0.00 | 0.00 | 567.62 |
| 1X5C26 | Main Street South Sidewalk-Match | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 12,677.85 | 0.00 | 0.00 | 12,677.85 |
| 1XA001 | VPAA R&R Electronic Campus | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | UAGADM | Graduate School Administration | 0.00 | 0.00 | 321,404.51 | 0.00 | 0.00 | 321,404.51 |
| 1XA011 | VPAA Health Services Computer Syst. | UAHHSC | Health & Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | UA2TFZ | Technology Fee Admin | 0.00 | 0.00 | 173,714.50 | 0.00 | 0.00 | 173,714.50 |
| 1XA016 | Academic Technology Plant | UA2ATZ | Academic Technology Central | 0.00 | 0.00 | 2,537.53 | 0.00 | 0.00 | 2,537.53 |
| 1XA035 | Career Services Computer | UAECSV | Career Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XA049 | VPAA Health Services Equip Replace | UAHHSC | Health & Wellness | 0.00 | 0.00 | 6,741.64 | 0.00 | 0.00 | 6,741.64 |
| 1XA050 | VPAA Counseling Center | UACCTR | Psychological & Counseling Services | 0.00 | 0.00 | 35,403.44 | 0.00 | 0.00 | 35,403.44 |
| 1XB002 | COLSA Green House Facilities | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | UBTSGH | TSAS Greenhouse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 29,788.78 | 0.00 | 0.00 | 29,788.78 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | UBTSDB | TSAS Dairy Bar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | UBTSFS | Culinary Arts & Nutrition | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB022 | COLSA NR Dept Equipment Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 115,720.22 | 0.00 | 0.00 | 115,720.22 |
| 1XB036 | AES R&R | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB041 | Biology Equipment Fund | UBMCPL | PI David Plachetzki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB050 | Oyster Rv Wtrshed Data Set Analysis | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | UDESCI | Earth Sciences | 0.00 | 0.00 | (3,002.48) | 0.00 | 0.00 | (3,002.48) |
| 1XE001 | Equip & Computer Replacement | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XE002 | R&R Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XE003 | New Building Constr & Renov | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 16,084.71 | 0.00 | 0.00 | 16,084.71 |
| 1XF002 | HHS Pettee Hall Computer Lab | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 62.00 | 0.00 | 0.00 | 62.00 |
| 1XF004 | Browne Center R&R | UFKBRN | Browne Center | 0.00 | 0.00 | 13,054.00 | 0.00 | 0.00 | 13,054.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG004 | Cent Admin BSC Equipmnt Replacement | UGVBSC | Central Admin BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XG020 | Phonathon Program Automation | UGAANN | The UNH Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | UGRCRS | Creative Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | UGRPSC | Photo Services | 0.00 | 0.00 | 199.00 | 0.00 | 0.00 | 199.00 |
| 1XG021 | Photo and Video Services Equip Repl | UGRVSC | Video Services | 0.00 | 0.00 | 1,327.02 | 0.00 | 0.00 | 1,327.02 |
| 1XG022 | Media Relations Satellite Uplink | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | UGGADV | Advancement Services | 0.00 | 0.00 | 37,378.82 | 0.00 | 0.00 | 37,378.82 |
| 1XG024 | Human Resources Equip Replacement | UGHRES | Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | UGAADM | Alumni Affairs Administration | 4,300.00 | 1,698.50 | 0.00 | 0.00 | 0.00 | 5,998.50 |
| 1XG025 | Advancement CRM System Replacement | UGGADV | Advancement Services | 96,510.16 | 36,910.47 | 434,054.15 | 0.00 | 0.00 | 567,474.78 |
| 1XJ001 | VPSA R&R Std Bldg | UJVPOF | VP Student Affairs Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | UJPDIS | Communications Dispatch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ002 | Durham Dispatch Equipment | UJPDPT | Police Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | UJPDPT | Police Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ003 | Police Vehicle Replacement | UJPPOL | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | UJHHSC | Health Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | UJHHSC | Health Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | UJMGAM | MUB Games Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | UJMBLD | MUB Operations And Maintenance | 0.00 | 0.00 | 95,023.46 | 0.00 | 0.00 | 95,023.46 |
| 1XJ019 | VPSA MUB Unexpended R&R | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 4,906.80 | 0.00 | 0.00 | 4,906.80 |
| 1XJ020 | VPSA Recreation R&R | UJCCTR | Counseling Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | UJGREC | Campus Recreation | 0.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 2,400.00 |
| 1XJ021 | VPSA Student Rec Field | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ030 | VPSA Assessment Equip | UJVPOF | VP Student Affairs Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ033 | VPSA Furnishings | UJVPOF | VP Student Affairs Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ034 | Police Renovations | UJPDPT | Police Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ035 | VPSA Career Services Computer | UJVCSV | Career Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ036 | VPSA Technology Upgrade | UJVPOF | VP Student Affairs Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | UJHHSC | Health Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XJ059 | SAF Equipment Replacement | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,604.00 | 0.00 | 0.00 | 1,604.00 |
| 1XJ060 | SAF Computer Replacement | UJSAFO | Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | UJWHIT | Whittemore Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | UJWHIT | Whittemore Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ071 | VPSA MUB Bathroom Renovations | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | UJGREC | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJ172 | VPSA MUB Exterior | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJEMR | Emergency Management Plant Fund | UJPEMR | UNH Police-Emergency Preparedness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | UJGTRF | Turf Field Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | UJGTRF | Turf Field Operations | 0.00 | 0.00 | 8,100.00 | 0.00 | 0.00 | 8,100.00 |
| 1XK001 | HelpDesk Repl Sft Plant | UK3FMS | Facilities Management Services | 0.00 | 0.00 | 5,449.32 | 0.00 | 0.00 | 5,449.32 |
| 1XK007 | IT Computer Store | UK6CSZ | Computer Store Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK008 | IT Central Replacement Acct | UK3CSZ | Client Services Central | 0.00 | 0.00 | 104,365.90 | 0.00 | 0.00 | 104,365.90 |
| 1XK008 | IT Central Replacement Acct | UK5BSC | IT BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK009 | IT Equipment Replacement | UK1AVP | Information Technology CIO/AVP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK009 | IT Equipment Replacement | UK3WAN | WAN | 0.00 | 0.00 | 4,228.62 | 0.00 | 0.00 | 4,228.62 |
| 1XK009 | IT Equipment Replacement | UK4ECZ | Enterprise Computing Central | 0.00 | 0.00 | 223,154.42 | 0.00 | 0.00 | 223,154.42 |
| 1XK009 | IT Equipment Replacement | UK5USY | CIS USNH Equip Repl Plan | 0.00 | 0.00 | 428,635.47 | 0.00 | 0.00 | 428,635.47 |
| 1XK011 | IT Telecom R&R | UK3CTZ | Client Services & Telecom Central | 0.00 | 0.00 | 1,149,335.96 | 0.00 | 0.00 | 1,149,335.96 |
| 1XK014 | CIS Technology Fee - Plant | UK2TFZ | Technology Fee Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | ULLADM | UNH Library | 0.00 | 0.00 | 72,329.70 | 0.00 | 0.00 | 72,329.70 |
| 1XL002 | Library Repair & Replacement | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XL003 | Redesign of Library Stacks | ULLADM | UNH Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | UPPPOL | UNH Police | 0.00 | 0.00 | 76,084.81 | 0.00 | 0.00 | 76,084.81 |
| 1XP002 | UNH Police Dispatch Equipment | UPPDIS | Communications Dispatch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XP002 | UNH Police Dispatch Equipment | UPPPOL | UNH Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | UPPEMR | UNH Police-Emergency Preparedness | 0.00 | 0.00 | 119,434.69 | 0.00 | 0.00 | 119,434.69 |
| 1XQ022 | UNH Dining R&R Reserves | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 145,170.67 | 0.00 | 0.00 | 145,170.67 |
| 1XQ024 | UNH Housing R&R Reserves | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 495,469.56 | 0.00 | 0.00 | 495,469.56 |
| 1XQ105 | Business Affairs BSC R & R Reserve | UQBBSC | Business Affairs BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | UQPOPS | Printing Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ164 | Mail Svcs NHCUC Vehicle Replmnt | UQMMOS | Mail Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ169 | Arena Interior Renovations 05 | UQWHIT | Whittemore Center Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | UQTADM | Transportation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | UQMMOS | Mail Operations | 0.00 | 0.00 | 79,808.50 | 0.00 | 0.00 | 79,808.50 |
| 1XQ303 | CNG Fueling Station Maint & Repair | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | UQTADM | Transportation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ375 | Dining A&E for FY15 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ393 | Flooring | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | UQHFOR | Forest Park/Family Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ398 | Forest Park Exterior Repairs | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ403 | E- Commerce Print Management | UQPOPS | Printing Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ406 | ATW SOFFIT ACCESS | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XQ407 | Lounge Renovation Phase III | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ408 | Woodside Bathroom Renovation Phase | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ409 | Hot Water Upgrade Hubbard Hall | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ410 | Babcock Hall Common Area Design | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ411 | Combination Lock Install | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ412 | Pita Pit Mobile Food Service | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ413 | FURNITURE ORDER,  MULTI DORM | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ415 | Mill Hall Steam Water Heater FY17 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ416 | StarRez Contract | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ417 | Congreve Pipe Insulation | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ418 | Summer Laundry Machine Replacement | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ419 | Summer 2016 Housing Small Projects | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ420 | Summer 2016 Gables Small Projects | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ421 | Williamson Basketball Court | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ422 | Access System Software Upgrade | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ423 | Wildcat Stadium Concessions | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 7,152.78 | 0.00 | 0.00 | 7,152.78 |
| 1XQ425 | Upper Quad Asbeston Abatement | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ426 | Zone 5 Parking Lot | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 8,870.30 | 0.00 | 0.00 | 8,870.30 |
| 1XQ428 | Adams Tower Booster Pump | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ429 | Haaland PVi OEM Replacement | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ430 | Cable Modem System Replacement | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ431 | FY2018 Summer Furniture Purchase | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ432 | Lord Hall summer 2017 painting | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ433 | Sawyer Roof Repairs | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ434 | Forest Park Exterior Repairs | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 226,122.42 | 0.00 | 0.00 | 226,122.42 |
| 1XQ435 | FY18 Summer Small Projects | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ436 | Mini Dorm Floor Replacement | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ437 | Williamson Lighting Upgrade | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ438 | Door and Carpet Replmt Trans Svcs | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ439 | Williamson Christensen Site Work | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ440 | Carpet Cleaning Van Housing | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ440 | Carpet Cleaning Van Housing | UQHSKP | Housing Housekeeping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ441 | Mills Hall Combo Gas Steam Boiler | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ442 | Forest Park Apartment Renovations | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 2,620.00 | 0.00 | 0.00 | 2,620.00 |
| 1XQ443 | Furniture Summer 2018 FY19 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 322,924.28 | 0.00 | 0.00 | 322,924.28 |
| 1XQ444 | Legacy POS laundry readers | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ445 | Hetzel Hall Gutter Replacement | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 29,050.15 | 0.00 | 0.00 | 29,050.15 |
| 1XQ446 | Fairchild Flooring | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 138,895.30 | 0.00 | 0.00 | 138,895.30 |
| 1XQ447 | Exterior Door Replacement | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 92,886.28 | 0.00 | 0.00 | 92,886.28 |
| 1XQ448 | Digital Menu Boards | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 97,014.39 | 0.00 | 0.00 | 97,014.39 |
| 1XQ450 | Print Dept Small Projects | UQPOPS | Printing Operations | 0.00 | 0.00 | 83,385.55 | 0.00 | 0.00 | 83,385.55 |
| 1XQ451 | WilliamsonChristensen Lobby Project | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 35,128.00 | 0.00 | 0.00 | 35,128.00 |
| 1XQ452 | Housing Study | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 119,574.26 | 0.00 | 0.00 | 119,574.26 |
| 1XQ453 | Holloway Booster Pump Replacement | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 54,933.00 | 0.00 | 0.00 | 54,933.00 |
| 1XR005 | UIC Equipment Replacement Fund | URRUIC | Instrumentation Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XRIOL | IOL Plant Fund for 121 Tech Drive | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XROSR | OSR Equipment Replacement Fund | URROSR | Office of Sponsored Programs | 0.00 | 0.00 | 8,833.30 | 0.00 | 0.00 | 8,833.30 |
| 1XRRCI | RCI Equipment Replacement | URRRCC | Research Computing Center | 0.00 | 0.00 | 53,868.94 | 0.00 | 0.00 | 53,868.94 |
| 1XS003 | Athletic Dept R & R | USAADM | Athletics Administration | 0.00 | 0.00 | 6,584.00 | 0.00 | 0.00 | 6,584.00 |
| 1XS003 | Athletic Dept R & R | USAATV | Broadcasts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | USFACM | Facility and Maintenance | 0.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 11,000.00 |
| 1XS008 | UNH Athletics Football Scoreboard | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XS009 | Bremner Field Scoreboard | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT012 | UNH R&R Campus Lighting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 31,257.05 | 0.00 | 0.00 | 31,257.05 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 25,907.00 | 0.00 | 0.00 | 25,907.00 |
| 1XT218 | UNH R&R Water System Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,733.18 | 0.00 | 0.00 | 13,733.18 |
| 1XT497 | Amtrack Ticket | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 40,616.94 | 0.00 | 0.00 | 40,616.94 |
| 1XT650 | Building Envelope | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT655 | Exterior Doors | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT657 | Fixed Classroom Seating | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT659 | Life Safety Systems | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT660 | Plumbing Systems | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT661 | Roof Systems | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT663 | VAT Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 35,273.00 | 0.00 | 0.00 | 35,273.00 |
| 1XT722 | Interior Painting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT754 | Elevator Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT759 | HVAC Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT784 | "Low Hanging Fruit" Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT785 | SARRC Discretionary Funds | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT791 | SARRC-VP Advancement Unexp | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT793 | Campus Beautification Gift Fund | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT802 | Carpet Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 18,341.72 | 0.00 | 0.00 | 18,341.72 |
| 1XT812 | Exterior Painting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT828 | Boiler Replacements/Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT854 | Water System Improvements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT863 | Parsons Programming/Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 144,104.32 | 0.00 | 0.00 | 144,104.32 |
| 1XT907 | Energy Efficiency Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,289.00 | 0.00 | 0.00 | 10,289.00 |
| 1XT947 | UNH/Durham Traffic Model | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT965 | UNH Manchester Expansion | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,309.30 | 0.00 | 0.00 | 10,309.30 |
| 1XT978 | Kingsbury Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTA21 | South Drive Traffic Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 109,368.64 | 0.00 | 0.00 | 109,368.64 |
| 1XTA62 | Pedestrian Foot Bridges Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTA63 | Nesmith - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTA66 | SARRC - Athletics Discretionary | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTA67 | Power Distribution Systems | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTA68 | Rail Corridor Safety Protection | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,628.53 | 0.00 | 0.00 | 1,628.53 |
| 1XTB02 | Sidewalk Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 69,036.00 | 0.00 | 0.00 | 69,036.00 |
| 1XTB03 | Campus Tree Planting/Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB21 | HVAC Mech Systems Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 66,604.34 | 0.00 | 0.00 | 66,604.34 |
| 1XTB86 | Miscellaneous Electrical | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB87 | AV - Electrical Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 94,631.23 | 0.00 | 0.00 | 94,631.23 |
| 1XTC07 | Classroom White Board Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,042.99 | 0.00 | 0.00 | 9,042.99 |
| 1XTC13 | Chilled Water Distr System Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC56 | Rudman Hall-Autoclave Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC73 | Dairy Nutrition Ctr Re-commiss(EEP) | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 350,302.09 | 0.00 | 0.00 | 350,302.09 |
| 1XTC99 | Bike Rack Installations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 12,535.00 | 0.00 | 0.00 | 12,535.00 |
| 1XTD19 | Huddleston - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD24 | Field House - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 11,380.00 | 0.00 | 0.00 | 11,380.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD31 | Rudman Hall Re-commissioning (EEP) | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD33 | James Hall - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,118.00 | 0.00 | 0.00 | 1,118.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 208,125.50 | 0.00 | 0.00 | 208,125.50 |
| 1XTD48 | Roof Safety Restraint Systems | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,849.72 | 0.00 | 0.00 | 6,849.72 |
| 1XTD55 | Horton Hall-4 Classroom Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD61 | Parsons Hall Modifications-Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD68 | South Drive Design Advancement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 85.00 | 0.00 | 0.00 | 85.00 |
| 1XTD70 | PCAC Stairwell Life Safety Improv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,425.80 | 0.00 | 0.00 | 13,425.80 |
| 1XTD75 | Interior Heating Pipe Test & Flush | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD78 | Central Plant Boiler Rep-Fuel Conv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD82 | 1 Leavitt Lane - Misc Rep & Electr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD87 | College Brook Ravine Restoration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD92 | MUB Ravine Utilities & Walkway | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD99 | Miscellaneous AC Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTDOC | Facilities Document Mgmt System | UTADMN | Facilities Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE03 | Parsons Hall Rm 222 Lab Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE04 | Field House Front Entry Paving | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE07 | UNH Campus Exterior Lighting Improv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 145,849.13 | 0.00 | 0.00 | 145,849.13 |
| 1XTE46 | 1 Leavitt Lane - HVAC Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTE49 | CHP - Hot Water Side Stream Filter | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,599.12 | 0.00 | 0.00 | 7,599.12 |
| 1XTE53 | Holloway Expansion and Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE65 | Mechanical Room Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE69 | Spaulding Hall - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 22,462.17 | 0.00 | 0.00 | 22,462.17 |
| 1XTE75 | Smith Hall - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE79 | Fence Repairs - Campus | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,463,068.71 | 0.00 | 0.00 | 3,463,068.71 |
| 1XTE90 | Outdoor Pool | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 88,857.25 | 0.00 | 0.00 | 88,857.25 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE93 | Field House HV13 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 71,560.03 | 0.00 | 0.00 | 71,560.03 |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,255.00 | 0.00 | 0.00 | 5,255.00 |
| 1XTF15 | Kingsbury 2nd Fl N Wing CS-IT Space | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF18 | Hamel Rec Sauna Fire Rep & Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF21 | ADA Area of Refuge Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF32 | Morse RCC Redundant Chiller | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF33 | Morse RCC Fire Suppression System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,193.20 | 0.00 | 0.00 | 4,193.20 |
| 1XTF38 | Grounds & Roads Wash Bay-Pole Barn | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 97,767.83 | 0.00 | 0.00 | 97,767.83 |
| 1XTF45 | Telecom Ctr-Gregg Hall AC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,775.00 | 0.00 | 0.00 | 3,775.00 |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF54 | COE - Misc Repairs & Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,332.00 | 0.00 | 0.00 | 9,332.00 |
| 1XTF59 | Barton Hall - B119 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,307.19 | 0.00 | 0.00 | 13,307.19 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF63 | Bldg Heating Line Pipe Flushing-BA | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,357.00 | 0.00 | 0.00 | 2,357.00 |
| 1XTF66 | Memorial Field Irrigation System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF69 | Digital Sign Installations - COLA | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF70 | 6 Leavitt Lane Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF84 | COE - Roof Safety Restraint System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF85 | Kendall Hall Life Safety Review | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF86 | Field House Fire Pump and Sprinkler | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTF92 | Holloway - Kitchen Waste Piping | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF95 | Morse Rm 345-Mass Spectrometer | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,687.00 | 0.00 | 0.00 | 3,687.00 |
| 1XTF96 | UNH Water Treatment Plant | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,296,910.01 | 0.00 | 0.00 | 8,296,910.01 |
| 1XTF97 | Visitors Center Fire Alarm Sys Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF98 | Library Storage Bldg Cooling System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG01 | Philbrook Hall - Replace Boiler | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 31,763.80 | 0.00 | 0.00 | 31,763.80 |
| 1XTG03 | Nesmith Hall - Selective Repointing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 9,000.00 |
| 1XTG15 | Kingsbury Entr Stair Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG16 | Mills to Fairchild Steam Line Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG17 | Pettee Hall Stair Repl-Drainage Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG18 | Utility Pit Replacement - Conant | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG20 | Field House Level 1 Space Reconfig | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG22 | Nesmith Hall Classroom Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG24 | Rudman Hall - Fume Hood Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG27 | Service Bldg Heat & Life Safety | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 310,432.43 | 0.00 | 0.00 | 310,432.43 |
| 1XTG29 | Cole Hall HVAC Cat Walks-Access Mod | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 173,234.90 | 0.00 | 0.00 | 173,234.90 |
| 1XTG30 | Gregg Hall-Strobic Motor-Drive Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 332,899.18 | 0.00 | 0.00 | 332,899.18 |
| 1XTG39 | Madbury Commons Lease - Furniture | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG42 | Morrill Hall 1st Flr-Repl 2 Windows | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG46 | Parsons Hall Processed Chiller Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG47 | 66 Main Street Development | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG48 | Whittemore Center Generator Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG49 | Jackson Lab Greenhouse Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG54 | Ravine Electr Circuit 11B Extension | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG56 | Whittemore - Ice Sensor Syst Power | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG59 | Hewitt Hall Flood Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG60 | Quad Wy HVT045-HHW Expansion Joints | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG61 | Health Services Retro-Commissioning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG62 | Whittemore Center Videoboard | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG67 | Parsons-Hallway Ductwork Insulation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG72 | Whittemore Ice Making System Mech | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG75 | Fume Hood Alarm Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG78 | 1 LL Data Ctr West Fire Suppression | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG79 | T-Hall Pres-Lubow-BOT Conf Rms AC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG81 | CEPS-OE & CCOM Program Expansion | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 106,223.56 | 0.00 | 0.00 | 106,223.56 |
| 1XTG83 | Minor Abatement Expenses | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG84 | Gregg Hall - HVAC Engineering | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG86 | Demeritt Hall - Lab Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG87 | Whittemore Lighting Controller Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG88 | Parsons Mechanical Equip Rep-Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTG89 | Spaulding-Room 232, 234, 234A Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG90 | Horton Hall Basement Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG91 | MUB Move CO2 Tank from PPC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG94 | Spaulding Steam Line Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG95 | Kendall Hall Swing Space Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG96 | 1 Leavitt Lane IT Office Modif | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 12,305.54 | 0.00 | 0.00 | 12,305.54 |
| 1XTG98 | Health Services Renov-Expansion | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | UTP020 | Maintenance Administration | 0.00 | 0.00 | 100,741.85 | 0.00 | 0.00 | 100,741.85 |
| 1XTH00 | Hewitt Entrance-Site-Utility Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH03 | Field Hse Football Locker Room Ren | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,105.73 | 0.00 | 0.00 | 2,105.73 |
| 1XTH04 | MUB Expansion Feasibility Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH05 | Stillings Andover Controls Sys Conv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH06 | Student Rec Field - Repair Culvert | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH07 | Mendums Pond - Temporary Walkway | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,802,062.88 | 0.00 | 0.00 | 1,802,062.88 |
| 1XTH09 | Replace HHW & DHW Lines-Edgewood | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH10 | MUB - 2nd Floor South Deck Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH11 | Sawyer Hall Fire Alarm Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH12 | Babcock Hall - Elevator Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH13 | Holloway Commons - Slate Roof | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH14 | MUB - High Voltage Transformer Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 423,426.84 | 0.00 | 0.00 | 423,426.84 |
| 1XTH16 | Upper Quad Fire Alarm Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH17 | Quad Way Sewer Line Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH19 | Peterson Hall Transformer Repl-Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH20 | Football Stadium Video Board | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH22 | MUB - Granite Square Station Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 26,437.00 | 0.00 | 0.00 | 26,437.00 |
| 1XTH24 | Paul College 2nd Floor Space Reprog | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH25 | Huddleston-Mech Planning-Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH27 | PCAC - Misc Repairs-Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 12,220.28 | 0.00 | 0.00 | 12,220.28 |
| 1XTH28 | PCAC Elevator Install-Bathroom Ren | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1XTH29 | Morrill Hall Room 4 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH30 | Circuit 11-12 Loop & Sector Cabinet | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH32 | Holloway Rm 101 Reconfiguration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH33 | MUB Rm 212 Mods for Housing ID Off | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH34 | 121 Technology Drive Lease Fit-out | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 598.63 | 0.00 | 0.00 | 598.63 |
| 1XTH35 | Vivarium Optimization Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH36 | Philbrook Ember-Pizza Hood Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH37 | 9 Madbury Lease Space Fit-Out | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 360.00 | 0.00 | 0.00 | 360.00 |
| 1XTH39 | Rudman Animal Area Add Filtration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH40 | Huddleston Hall Egress Modif | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 11,562.50 | 0.00 | 0.00 | 11,562.50 |
| 1XTH41 | 6 Leavitt Lane - Misc Repairs-Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH42 | Museum of Art  Planning Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH43 | MUB Retro-Commissioning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH44 | Field House Exterior Stair Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTH45 | McDaniel Drive Steam Line Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH46 | Congreve Utility Pit Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH47 | 9 Leavitt Renov - Screen-Glass Shop | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH48 | Dimond Libr - Smoke Damper Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH49 | Stillings Refrigeration Rack System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH51 | Kingsbury-Generator Gas Service | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH52 | Hewitt Hall Entrance Door Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH53 | East Stadium Upgrades and Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH56 | Water Trt Plant Generator Site Work | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH57 | Quad Way Utility Infrastr Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH58 | Mill Road Sewer Line Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH59 | Presidents House Patio-Front Stairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH60 | T-Hall - Various Office Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH61 | Utility Master Plan | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,423.45 | 0.00 | 0.00 | 5,423.45 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH63 | Ravine Culvert Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH64 | Parsons Hall Lab S138 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH65 | Paving - Various Equine Buildings | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH66 | Huddleston Hall Room G11 Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH67 | Gregg Hall Building Compressor Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH68 | Health Serv - Dry Sprinkler Piping | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH69 | Smith Hall - Sprinkler System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH70 | Barton Hall Ceiling Tile Abatement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH71 | Smith Hall Room 321 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH72 | Barton Hall-HVAC Mechanical Rm Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH73 | Morse Perchl Acid Fume Hood Decommm | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 255,683.46 | 0.00 | 0.00 | 255,683.46 |
| 1XTH75 | Huddleston-Flat Roof Repl-Slate Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH76 | Ham-Smith Sanitary Sewer System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH77 | McConnell Hall - Misc Repairs-Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,763.00 | 0.00 | 0.00 | 4,763.00 |
| 1XTH78 | Pres House-Main St Retaining Wall | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH80 | MUB Pedestrian Bridge Repair-Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH81 | Transportation Garage Lower Roof | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH82 | James Hall AHU Snow Melt System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH83 | 121 Technol Dr-Catering Serv Reloc | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH84 | 121 Technology Dr-Adv Manufacturing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH85 | 1 Leavitt Lane Data Ctr UPS Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH86 | Strafford Ave Sidewalk Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH87 | 1 Leavitt Ln CRS Moves-Office Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH88 | NH Hall Room Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH89 | 1 LL Loading Dock Area Paving-Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH90 | Kingsbury-Divide S107 into 2 Rooms | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH91 | Zais Hall Rm 214 Abatement-Flooring | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 39,553.26 | 0.00 | 0.00 | 39,553.26 |
| 1XTH93 | Congreve Constr Deficiencies Invest | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH94 | Spaulding 138, 138A, 138B Cooling | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH95 | Morse Hall - Space Reconfiguration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH96 | Library Way Utility Tunnel Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH97 | Kingsbury Rm S320 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTH98 | Dimond Library Room 235 Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH99 | Spaulding Rm 205 Flooring Abatement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ00 | Ritzman - Misc Repairs and Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 933.28 | 0.00 | 0.00 | 933.28 |
| 1XTJ01 | 9 Madbury Road - COLA BSC Space | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ03 | Gables Bldg C Parking Lot Lighting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ04 | Whittemore Ctr Concessions Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ06 | Gregg Hall Slate Roof Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ07 | Putnam Hall Roof Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ08 | Hewitt Hall Carpet Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ09 | Morse Tepid Wtr Loop-Eyewash-Shower | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ10 | NEC Boiler Repl and BAS Controls | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 288,568.20 | 0.00 | 0.00 | 288,568.20 |
| 1XTJ11 | Dry Sprinkler Syst Repairs-Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ12 | MUB Food Court - Relocate Freezer C | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ13 | MUB - Modifications for Sushi Bar | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ14 | Leavitt Transp Ctr-Eyewash Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ15 | Horton Ext Stair Railing Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ16 | Smith Hall Main Entr Porch Reconstr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ17 | Main St Piping Repl - HVT092-94 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ18 | Field House Ground Floor Lighting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ19 | MacFarlane Greenhouse-2nd Floor Use | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ20 | Holloway - Misc Repairs & Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ21 | Exterior Stairs-Main St-Dairy Bar | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ22 | Stoke Hall 180 - Upgrade Electrical | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ23 | Hubbard Hall Mods - Honors Program | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ24 | Chase High Bay Repairs & Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,588.00 | 0.00 | 0.00 | 4,588.00 |
| 1XTJ25 | Parsons - Renov W118 for BSL-2 Lab | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ26 | Mooradian Field - Turf Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ27 | Emerg Lock Down Install - NEC & EAC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ28 | EAC - Renovate Lobby & True Lounge | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ29 | Ultra-Low Freezer Replacement Progr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ30 | Stillings - Incr Space for Catering | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 153,327.43 | 0.00 | 0.00 | 153,327.43 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | UTDC04 | Repair and Renovation | 0.00 | 0.00 | (52,500.00) | 0.00 | 0.00 | (52,500.00) |
| 1XTJ33 | Barton 111 - LPG-Natural Gas Conv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 51,296.24 | 0.00 | 0.00 | 51,296.24 |
| 1XTJ34 | Field House 331B Ductless Split AC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ35 | Perpetuity Hall-Siding & Window Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ36 | Grounds & Roads Bathroom Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,830.55 | 0.00 | 0.00 | 9,830.55 |
| 1XTJ38 | Whittemore Center Fire Alarm Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,026.88 | 0.00 | 0.00 | 6,026.88 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ40 | Dimond Library Rm 220 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ41 | MUB Ramp - Steel & Concrete Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 232.50 | 0.00 | 0.00 | 232.50 |
| 1XTJ42 | Mill Road Lot - Parking Structure | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ43 | Walkway Improv-Kingsbury to Arts Wy | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ44 | Whittemore-Repairs after small fire | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ45 | Electrical Outage-Emergency Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ46 | Edgewood Water Tank Decommission | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 25,915.00 | 0.00 | 0.00 | 25,915.00 |
| 1XTJ47 | Smith Hall - 104, 100LBA, 106 Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTJ48 | PCAC M301-308 & M320-332 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ49 | T-Hall Basement Window Repairs-Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ50 | MUB Food Court Carpet Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ51 | CSDC - Install Gravel Parking Area | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ52 | T-School Area Heating Feasibility | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ53 | Utility Line Repl HVT094 - Congreve | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ54 | Brook Way Flood Damage Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 91,406.95 | 0.00 | 0.00 | 91,406.95 |
| 1XTJ56 | Horton Hall - 1st Floor Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ57 | PCAC Art Wing Roof Safety Restraint | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ58 | Campus Fire Damper Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 59,687.43 | 0.00 | 0.00 | 59,687.43 |
| 1XTJ59 | Utility Distr-College Rd to Nesmith | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 420,990.03 | 0.00 | 0.00 | 420,990.03 |
| 1XTJ60 | Utility Pole Storage Area | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 196.00 | 0.00 | 0.00 | 196.00 |
| 1XTJ61 | Housing Office Accessible Entrance | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ63 | Housing Water Meters-Backflow Prev | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ64 | Nesmith Hall-South Roof Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 64,790.00 | 0.00 | 0.00 | 64,790.00 |
| 1XTJ65 | Kendall Renov-403, 403A, 408 & 409 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ66 | 2 Leavitt - 75 KVA Transformer Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ67 | 6 Leavitt-225 KVA Transformer Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ70 | T-Hall Retaining Wall - Walkway Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ71 | MUB - East Facing Roof Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ72 | MUB - Granite State Room Floor Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ73 | MUB - Food Court Heating Units | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ74 | Field Hse Indoor Pool Lighting Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ75 | MacFarlane GreenHse-Classroom Reno | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ76 | MUB - E & W Pass Elevator Interior | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ77 | 1 Leavitt Lane - RTU-4 Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ78 | Kingsbury-Sprinkler&HVAC Flood Repa | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ79 | Horton - Fire Alarm Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,087,181.30 | 0.00 | 0.00 | 1,087,181.30 |
| 1XTJ81 | MUB-Strafford Spotlight & Controls | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ82 | Rudman - Room G51 Flood Restoration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,251.11 | 0.00 | 0.00 | 4,251.11 |
| 1XTJ83 | Ham Smith Sewer Line Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ84 | Hewitt Hall - Basement Level Reno | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ85 | Field House - Install Cameras CHHS | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ86 | Transportation Garage Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ87 | Registrar-FA-BS HUB Planning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ88 | CHHS Space Master Plan | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ89 | Arts Center Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ90 | MUB - WUNH HVAC Unit Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ91 | Morse - RM 301 Interior Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ92 | Service Building -Expand Garage Bay | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ93 | Morse Hall - AC2 Flood Restoration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ94 | Browne Center - Misc Repairs & Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ95 | Telecom Center - Modify AC System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ96 | Backflow Preventer Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,590.00 | 0.00 | 0.00 | 1,590.00 |
| 1XTJ98 | Jackson Landing Boat Hse - Roof Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTJ99 | MUB - 3rd FL Split System Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK01 | MUB - Roof Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK02 | Health Services -Odor Investigation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK03 | Rudman - Enviro Room Stand-by Power | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK04 | Gables Utility Distr Line Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK05 | Smith Hall - RM 416 Cooling | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK06 | PCAC - New Bathrooms-Music Wing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK07 | Holloway - Blast Chiller Replacemen | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK08 | MUB - Exterior Deck Recoating | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 126,339.21 | 0.00 | 0.00 | 126,339.21 |
| 1XTK09 | Morrill Hall - Misc Repairs & Upgra | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK10 | Stoke - Financial Aid Offices Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK11 | Moiles House - Demolition | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK12 | Kingman Farmhouse Disposal | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 72,802.74 | 0.00 | 0.00 | 72,802.74 |
| 1XTK14 | Forest Park Playgrounds and Fencing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK15 | Burley-Demerritt Org Dairy - Paving | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK16 | Morrill Hall - Rm 109 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK17 | MUB -Granite State Rm Exterior Deck | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 87,301.69 | 0.00 | 0.00 | 87,301.69 |
| 1XTK18 | Spaulding - Upgrades to Room 231 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK19 | PCAC - D22 Carpet Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK20 | Mendums Pond -Pavillion Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK21 | PCAC Stone Wall Repoint and Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK22 | Nesmith Hall Interior Stair Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK23 | Woodsides ABC - Boiler Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 384,532.23 | 0.00 | 0.00 | 384,532.23 |
| 1XTK24 | Keener Dairy - High Tunnels | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK25 | NH Hall - Rm 108 Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK26 | Morse Hall - Rm 371 Space Reconfig | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK27 | Putnam - Electrical Rep & Syst Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK28 | Dimond - Customer Serv Minor Reno | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 18,726.00 | 0.00 | 0.00 | 18,726.00 |
| 1XTK29 | 8 Spinney Lane Demolition | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK31 | Health Serv - Physical Reorg of Ser | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 217,605.46 | 0.00 | 0.00 | 217,605.46 |
| 1XTK32 | Paul College - Rm G35 Remove Store | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK33 | James Hall - Autoclave Repl Rm 185 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK34 | 10 West Edge-Lactation Room | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK35 | Morse Hall-RM 121 Lactation Room | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK36 | Thompson Hall - Replace Furniture | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 338.24 | 0.00 | 0.00 | 338.24 |
| 1XTK37 | T-Hall - HHW Zone Valves & Piping | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK38 | Utility HHW Repl HVT056 to HVT059 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 445,716.57 | 0.00 | 0.00 | 445,716.57 |
| 1XTK39 | Presidents Hse-Foundation Drainage | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK40 | NEC - Strafford Ave Water Valve Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK41 | MUB - Magnetic Fire Door Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK42 | Holloway - Euro Kitchen Gasline Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK43 | 1 Leavitt Lane - Rm 123 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK44 | Woodsides Apts A-C - Loop Paving | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK45 | Old Dairy Barn - Demolition | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK46 | Conant Hall - RTU Main Coil Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK47 | Public Safety Complex Studies | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 25,250.00 | 0.00 | 0.00 | 25,250.00 |
| 1XTK48 | Parsons North Wing Fan Perf Improv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTK49 | Nesmith - Sewer Rep & Bathroom Reno | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 373,548.10 | 0.00 | 0.00 | 373,548.10 |
| 1XTK50 | Browne Center - Install Heat Pumps | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK51 | Kingman Farm - Paving | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK52 | Field House - New Ski Locker Room | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,480.00 | 0.00 | 0.00 | 7,480.00 |
| 1XTK53 | MacFarlane Greenhse - #1 & #8 Demo | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK54 | Boulder Field - Temporary Entrance | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1XTK55 | Rudman - Replace Condensate Skid | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK56 | Gregg - Basement Flood Restoration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK57 | Field House Steam to DHW Syst Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 250,644.77 | 0.00 | 0.00 | 250,644.77 |
| 1XTK58 | Gables A,B,C - Repl EPDM Roof Tops | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 293,512.00 | 0.00 | 0.00 | 293,512.00 |
| 1XTK59 | Stoke Hall - Elevator Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 293,299.76 | 0.00 | 0.00 | 293,299.76 |
| 1XTK60 | Gables ABC - Boiler Plant Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 265,659.71 | 0.00 | 0.00 | 265,659.71 |
| 1XTK61 | Williamson - Drainage Improve & Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK62 | James Hall - Replace Heat Exchanger | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 79,550.00 | 0.00 | 0.00 | 79,550.00 |
| 1XTK63 | New England Center Misc Rep & Upg | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK64 | Minor Roofing Repairs and Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK65 | Kingman Main Lab -Install Generator | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK66 | Kingsbury - RM W387 Bal Air Handler | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK67 | Transit - Install Charging Stations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK68 | Dimond Library - Compressor Rebuild | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK69 | BAS Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 32,846.25 | 0.00 | 0.00 | 32,846.25 |
| 1XTK70 | Stoke - Registrar's Offices Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 51,199.90 | 0.00 | 0.00 | 51,199.90 |
| 1XTK71 | 10 Pettee Brook Addt Lease Fit Out | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 74,673.39 | 0.00 | 0.00 | 74,673.39 |
| 1XTK72 | Dimond Library-Rm 221 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 90,752.85 | 0.00 | 0.00 | 90,752.85 |
| 1XTK73 | CSDC- Roof and Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 332,627.17 | 0.00 | 0.00 | 332,627.17 |
| 1XTK74 | Whittemore - Dehumidification Sys | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 938,507.19 | 0.00 | 0.00 | 938,507.19 |
| 1XTK75 | Elliott Alumni - Boiler Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 134,798.58 | 0.00 | 0.00 | 134,798.58 |
| 1XTK76 | MUB - Strafford Room Chillers-AHU's | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 202,340.79 | 0.00 | 0.00 | 202,340.79 |
| 1XTK77 | 11 Brook Way Decommissioning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 102,783.46 | 0.00 | 0.00 | 102,783.46 |
| 1XTK78 | Huddleston Hall - Roof Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK79 | Rudman Hall - Replace ARO Autoclave | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 153,848.60 | 0.00 | 0.00 | 153,848.60 |
| 1XTK80 | Parking Lot Pay & Display Installs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK81 | Gregg - Move AC from Rm 420 to 437 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK82 | 9 Madbury Rd Lease - PIRC Fit-Up | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 93,332.63 | 0.00 | 0.00 | 93,332.63 |
| 1XTK83 | HVAC Upgrades and Major Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK84 | FAMIS Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK85 | MUB - Bathroom Floor Coatings | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK86 | Kendall - Nutrition Assessment Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,749.66 | 0.00 | 0.00 | 13,749.66 |
| 1XTK87 | Registrar's Classrooms ADA Seating | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK88 | Hewitt - RM 116A New OT Office | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK89 | Parsons - Rm S128 Ammonia Gas Sys | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,778.00 | 0.00 | 0.00 | 1,778.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,065,963.25 | 0.00 | 0.00 | 1,065,963.25 |
| 1XTK91 | Putnam Hall Life Safety Review | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK92 | Morse Hall Flood Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK93 | NEC Flood Damage Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK94 | MUB Bookstore Flood Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 12,199.44 | 0.00 | 0.00 | 12,199.44 |
| 1XTK95 | Rudman Hall Flood Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTK96 | Utility Distr-Gregg & Ritzman Sewer | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 120,010.27 | 0.00 | 0.00 | 120,010.27 |
| 1XTK97 | Electric Grid - Upgrade Circuit 11 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 38,163.46 | 0.00 | 0.00 | 38,163.46 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTK99 | College Brook Culvert Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 116,264.82 | 0.00 | 0.00 | 116,264.82 |
| 1XTL00 | MacFarlane GreenHse - Misc Rep & Up | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,365.21 | 0.00 | 0.00 | 4,365.21 |
| 1XTL01 | Campus Security Cameras | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTL02 | Nesmith Hall - Phone-a-thon Fit Out | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 90,254.27 | 0.00 | 0.00 | 90,254.27 |
| 1XTL03 | PCAC - Domestic Hot Water Heater | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 47,988.62 | 0.00 | 0.00 | 47,988.62 |
| 1XTL04 | Rudman - Steam Domestic HW Exch | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTL05 | Rudman - Replace Water Booster Pump | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,670,323.21 | 0.00 | 0.00 | 1,670,323.21 |
| 1XTL08 | Horton Hall -1st Floor Reno Phase 2 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 860,543.63 | 0.00 | 0.00 | 860,543.63 |
| 1XTL09 | MUB - Driveway & Sidewalk | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 129,969.90 | 0.00 | 0.00 | 129,969.90 |
| 1XTL10 | Philbrook - Fire Alarm Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 121,001.50 | 0.00 | 0.00 | 121,001.50 |
| 1XTL11 | Pettee - Rm G18 Mold Remediation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 22,535.00 | 0.00 | 0.00 | 22,535.00 |
| 1XTL12 | Northwest Heat Plant | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,610,493.50 | 0.00 | 0.00 | 1,610,493.50 |
| 1XTL13 | Gregg Hall - Misc Repairs & Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,623.43 | 0.00 | 0.00 | 4,623.43 |
| 1XTL14 | Hewitt Hall - Rm G02 Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 26,618.31 | 0.00 | 0.00 | 26,618.31 |
| 1XTL15 | NEC - Water Main Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTL16 | Waterworks Rd Water Main Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTL17 | Jackson Lab - Autoclave Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 17,193.50 | 0.00 | 0.00 | 17,193.50 |
| 1XTL18 | Forest Park 25 26 27- Apt 252 Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTL19 | Parsons - N104 & N108 Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 41,925.00 | 0.00 | 0.00 | 41,925.00 |
| 1XTL20 | MUB - Card Swipe System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTL21 | Health Serv - Fire Alarm Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTL22 | PCAC - Bratton ADA Access | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 85,881.52 | 0.00 | 0.00 | 85,881.52 |
| 1XTL23 | Christensen Electrical Utility Feed | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTL24 | Rudman - Fire-Sprinkler Flood Rest | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTL26 | West Edge Innovation Neighborhood | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 36,833.69 | 0.00 | 0.00 | 36,833.69 |
| 1XTL29 | James Hall - AHU-3 Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTL30 | Stoke - BSC Exterior Wall Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTL31 | South Drive Connection | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 194,997.50 | 0.00 | 0.00 | 194,997.50 |
| 1XTL32 | Parsons - Chilled Water System Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 137,835.50 | 0.00 | 0.00 | 137,835.50 |
| 1XTL33 | MUB - Strafford Room Floor Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 75,440.23 | 0.00 | 0.00 | 75,440.23 |
| 1XTL34 | T-Hall Card Access-Security Camera | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,054.42 | 0.00 | 0.00 | 8,054.42 |
| 1XTL35 | Murkland Hall Exterior Painting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,532.83 | 0.00 | 0.00 | 4,532.83 |
| 1XTL36 | NH Hall Window Repl - Ext Painting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,070.00 | 0.00 | 0.00 | 9,070.00 |
| 1XTL37 | Dimond Libr Main Lobby Int Painting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,318.00 | 0.00 | 0.00 | 4,318.00 |
| 1XTL38 | Marine Facility - Fire Restoration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 38,560.26 | 0.00 | 0.00 | 38,560.26 |
| 1XTL39 | Main St - Fencing Railway Bridge | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 19,916.66 | 0.00 | 0.00 | 19,916.66 |
| 1XTL40 | CHP - Siemens Core Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 46,125.25 | 0.00 | 0.00 | 46,125.25 |
| 1XTL41 | Nesmith - Improvements to G17-G26 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 210,271.73 | 0.00 | 0.00 | 210,271.73 |
| 1XTL42 | President's House Int-Ext Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 65,536.60 | 0.00 | 0.00 | 65,536.60 |
| 1XTL43 | PCAC - Replace Chiller Control Wire | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTL44 | Chase Ocean Eng - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 260.10 | 0.00 | 0.00 | 260.10 |
| 1XTL45 | Whittemore Center - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 93,367.94 | 0.00 | 0.00 | 93,367.94 |
| 1XTL46 | Fairchild - Site Stairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 19,530.00 | 0.00 | 0.00 | 19,530.00 |
| 1XTL47 | Morse Hall Security Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 99,262.98 | 0.00 | 0.00 | 99,262.98 |
| 1XTL48 | Dining Bldgs - Digital Menu Boards | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 82,793.98 | 0.00 | 0.00 | 82,793.98 |
| 1XTL49 | Shoals Marine Lab Expansion | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 16,420.00 | 0.00 | 0.00 | 16,420.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTL50 | Nesmith - Relocate Upward & Talent | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 74,842.13 | 0.00 | 0.00 | 74,842.13 |
| 1XTL51 | Stoke - High Voltage Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 702,232.42 | 0.00 | 0.00 | 702,232.42 |
| 1XTL52 | Field House - Womens Locker Rm Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 21,000.00 | 0.00 | 0.00 | 21,000.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 73,500.00 | 0.00 | 0.00 | 73,500.00 |
| 1XTL54 | Taylor Hall - Misc Repairs & Upg | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,170.29 | 0.00 | 0.00 | 6,170.29 |
| 1XTL55 | Hamel Rec - Misc Repairs & Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 9,000.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 112,901.65 | 0.00 | 0.00 | 112,901.65 |
| 1XTL57 | Nesmith Hall - G00CRA Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 68,253.65 | 0.00 | 0.00 | 68,253.65 |
| 1XTL58 | MacFarlane Greenhouse HVAC Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 72,152.13 | 0.00 | 0.00 | 72,152.13 |
| 1XTL59 | Field House - Renovate Rms 222&224 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 17,936.00 | 0.00 | 0.00 | 17,936.00 |
| 1XTL61 | MUB - Replace West Bridge & Stairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 48,145.00 | 0.00 | 0.00 | 48,145.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 31,600.00 | 0.00 | 0.00 | 31,600.00 |
| 1XTL63 | Campus Tree Removal | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,204.00 | 0.00 | 0.00 | 10,204.00 |
| 1XTL64 | McLaughlin Hall - Fire Alarm Replac | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 58,555.00 | 0.00 | 0.00 | 58,555.00 |
| 1XTL65 | Zais Hall - Rm 205 Replace Carpet | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 11,833.20 | 0.00 | 0.00 | 11,833.20 |
| 1XTL66 | MUB - Barber Shop RM 202 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 1XTL67 | Whittemore - Rink Reduction Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 19,872.91 | 0.00 | 0.00 | 19,872.91 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 205,403.00 | 0.00 | 0.00 | 205,403.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 68,496.49 | 0.00 | 0.00 | 68,496.49 |
| 1XTL70 | Philbrook - Cafe Equipment Reorg | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 26,150.24 | 0.00 | 0.00 | 26,150.24 |
| 1XTL71 | Rudman Level G Instr Supp Expan | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 204,672.53 | 0.00 | 0.00 | 204,672.53 |
| 1XTL72 | Telecom - Generator Docking Station | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 60,302.00 | 0.00 | 0.00 | 60,302.00 |
| 1XTL73 | McConnell Hall - Rm 458 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 29,681.17 | 0.00 | 0.00 | 29,681.17 |
| 1XTL74 | Welcome Center Planning Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 54,020.56 | 0.00 | 0.00 | 54,020.56 |
| 1XTL75 | Library Storage - Structural Review | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,183.29 | 0.00 | 0.00 | 5,183.29 |
| 1XTL76 | Campus Salt Inhibitor Application | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,050.00 | 0.00 | 0.00 | 8,050.00 |
| 1XTL77 | Spaulding Rm 234 Floor Abatement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,383.00 | 0.00 | 0.00 | 2,383.00 |
| 1XTL78 | Kingsbury N Corridor Tile Floor Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,022.42 | 0.00 | 0.00 | 5,022.42 |
| 1XTL79 | Taylor Hall Flood Repairs-Abatement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 51,474.22 | 0.00 | 0.00 | 51,474.22 |
| 1XTL80 | Morse HVAC Unit Repl-Envelope Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 41,587.83 | 0.00 | 0.00 | 41,587.83 |
| 1XTL81 | Nesmith - G16 Flood Restoration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 40,153.72 | 0.00 | 0.00 | 40,153.72 |
| 1XTL82 | HHW Repl HWSL0148 to HWRL0148 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 188,224.00 | 0.00 | 0.00 | 188,224.00 |
| 1XTL83 | Morrill - G02,G04,G08 Flooring Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 111,596.82 | 0.00 | 0.00 | 111,596.82 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 243,553.23 | 0.00 | 0.00 | 243,553.23 |
| 1XTL85 | Morse Hall HVAC Evaluation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 39,755.75 | 0.00 | 0.00 | 39,755.75 |
| 1XTL86 | Aquaculture Lab Bldg System Repp | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,260.88 | 0.00 | 0.00 | 3,260.88 |
| 1XTL87 | Main St Water Main-NH Hall-Congreve | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 1XTL88 | Hewitt-Telecom-Rudman Courtyd Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,317.75 | 0.00 | 0.00 | 7,317.75 |
| 1XTL89 | Dimond - Room 402 Replace Flooring | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 46,033.00 | 0.00 | 0.00 | 46,033.00 |
| 1XTL90 | 1 Leavitt Lane - Card Access | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 11,669.74 | 0.00 | 0.00 | 11,669.74 |
| 1XTL91 | Train Station - Misc Repairs & Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,166.00 | 0.00 | 0.00 | 3,166.00 |
| 1XTL92 | Dimond - Structural Study of Floors | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 1XTL93 | Mills Hall - Replace Cooling Tower | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 808,882.14 | 0.00 | 0.00 | 808,882.14 |
| 1XTL94 | Rudman Absorber Leak Det-Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 39,227.00 | 0.00 | 0.00 | 39,227.00 |
| 1XTL95 | Horton Hall - G04 Classroom AC | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 23,500.00 | 0.00 | 0.00 | 23,500.00 |
| 1XTL96 | Forest Park Decommissioning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 180,637.00 | 0.00 | 0.00 | 180,637.00 |
| 1XTL97 | Murkland Hall - Misc Repairs & Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1XTL98 | Taylor Hall - Drainage Installation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 97,859.91 | 0.00 | 0.00 | 97,859.91 |
| 1XTL99 | PCAC- Art Museum Wall Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 62,573.00 | 0.00 | 0.00 | 62,573.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTM00 | Whittemore - Drainage Swales Recons | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 117,003.50 | 0.00 | 0.00 | 117,003.50 |
| 1XTM01 | Field House - Repave West Parking | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 17,597.30 | 0.00 | 0.00 | 17,597.30 |
| 1XTM02 | Parking Lot E1 Repaving | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 14,095.00 | 0.00 | 0.00 | 14,095.00 |
| 1XTM03 | NH Hall - Rm 300ZPA Mezzanine Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 31,105.67 | 0.00 | 0.00 | 31,105.67 |
| 1XTM04 | PCAC - Drainage Installation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 76,781.16 | 0.00 | 0.00 | 76,781.16 |
| 1XTM05 | Main St - Crosswalk Design & Coring | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,805.82 | 0.00 | 0.00 | 2,805.82 |
| 1XTM06 | EAC - Patio Egress Stair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,596.00 | 0.00 | 0.00 | 2,596.00 |
| 1XTM07 | PCAC - Update Life Safety Report | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,972.00 | 0.00 | 0.00 | 2,972.00 |
| 1XTM08 | Holloway Conf Area Carpeting Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 238.00 | 0.00 | 0.00 | 238.00 |
| 1XTM09 | Utility Distr Realign Sub Station 1 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,959.00 | 0.00 | 0.00 | 2,959.00 |
| 1XTM10 | Stoke Hall - Card Access | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,240.11 | 0.00 | 0.00 | 6,240.11 |
| 1XTM11 | Campus Steam Trap Monitoring System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 40,823.29 | 0.00 | 0.00 | 40,823.29 |
| 1XTM12 | MUB - Strafford Rm Exterior Egress | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 23,528.66 | 0.00 | 0.00 | 23,528.66 |
| 1XTM13 | Campus Dual-Temp Interconnection | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,180.00 | 0.00 | 0.00 | 4,180.00 |
| 1XTM14 | Elliott Alumni - Rm 102 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 48,381.89 | 0.00 | 0.00 | 48,381.89 |
| 1XTM15 | Paul College - HVAC Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 43,376.00 | 0.00 | 0.00 | 43,376.00 |
| 1XTM16 | District System Heat Exch Cleaning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 69,897.60 | 0.00 | 0.00 | 69,897.60 |
| 1XTM17 | Morrill - Drainage Installation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,557.00 | 0.00 | 0.00 | 2,557.00 |
| 1XTM18 | Kingsbury -S100STB Stair Tread Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 42,285.73 | 0.00 | 0.00 | 42,285.73 |
| 1XTM19 | Congreve Hall - Slate Roof Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 20,158.00 | 0.00 | 0.00 | 20,158.00 |
| 1XTM20 | 121 Tech Dr - Fume Hood SW101 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 24,180.00 | 0.00 | 0.00 | 24,180.00 |
| 1XTM21 | Wildcatessen Courtyard Reconstr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,500.00 | 0.00 | 0.00 | 10,500.00 |
| 1XTM22 | Fish Hatchery - Misc Repairs & Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,875.00 | 0.00 | 0.00 | 6,875.00 |
| 1XTM23 | T-Hall Finance and Planning Offices | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 16,181.58 | 0.00 | 0.00 | 16,181.58 |
| 1XTM24 | Mills to Fairchild Repl Condensate | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 86,569.91 | 0.00 | 0.00 | 86,569.91 |
| 1XTM25 | Holloway Retro-Commissioning Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 39,553.00 | 0.00 | 0.00 | 39,553.00 |
| 1XTM26 | Wildcat Stadium - HVAC Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,980.00 | 0.00 | 0.00 | 6,980.00 |
| 1XTM27 | 10 West Edge - Roof Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 18,550.00 | 0.00 | 0.00 | 18,550.00 |
| 1XTM28 | Paul College - Entrance Grate Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 21,571.48 | 0.00 | 0.00 | 21,571.48 |
| 1XTM29 | Academic Way Improvements-Mods. | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 18,805.00 | 0.00 | 0.00 | 18,805.00 |
| 1XTM30 | T-Hall - G01A Testing Center | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 66,694.47 | 0.00 | 0.00 | 66,694.47 |
| 1XTM31 | Utility Distr HVT086 to Handler | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM32 | Stoke - Electric Service Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM33 | Field Hse Football Locker Room II | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 430,578.17 | 0.00 | 0.00 | 430,578.17 |
| 1XTM34 | O'Kane Road Reconstruction | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 50,450.00 | 0.00 | 0.00 | 50,450.00 |
| 1XTM37 | Dimond - South Wall Masonry Repoint | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 165,136.12 | 0.00 | 0.00 | 165,136.12 |
| 1XTM38 | Tennis Court Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 20,700.00 | 0.00 | 0.00 | 20,700.00 |
| 1XTM39 | Field House - 1st Floor AC Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 36,360.00 | 0.00 | 0.00 | 36,360.00 |
| 1XTM40 | Stoke - Business in Practice Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 178,611.25 | 0.00 | 0.00 | 178,611.25 |
| 1XTM41 | TSAS Campus Master Planning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 20,035.00 | 0.00 | 0.00 | 20,035.00 |
| 1XTM42 | Hood House - Attic Access Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,900.00 | 0.00 | 0.00 | 6,900.00 |
| 1XTM43 | T-Hall - Attic and Roof Access Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 14,500.00 | 0.00 | 0.00 | 14,500.00 |
| 1XTM44 | Field House - Indoor Access Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 21,637.00 | 0.00 | 0.00 | 21,637.00 |
| 1XTM45 | Service Bldg Art Dept Spray Booth | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 62,439.30 | 0.00 | 0.00 | 62,439.30 |
| 1XTM46 | Active Learning Classroom Improv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 18,956.89 | 0.00 | 0.00 | 18,956.89 |
| 1XTM47 | MUB Hillside Stair-West Side | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM49 | Dimond - Major Chiller Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 20,800.00 | 0.00 | 0.00 | 20,800.00 |
| 1XTM50 | Adams Tower - New Boiler Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 851,436.23 | 0.00 | 0.00 | 851,436.23 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTM51 | T-Hall - Replace Elevator Cylinder | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,360.00 | 0.00 | 0.00 | 1,360.00 |
| 1XTM52 | MUB - Replace Radiator Heating | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM53 | Kingsbury - North Wall Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 59,920.00 | 0.00 | 0.00 | 59,920.00 |
| 1XTM54 | Health Science Facilities Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 61,200.62 | 0.00 | 0.00 | 61,200.62 |
| 1XTM55 | Morse - Elev NHE 1997 and 1998 Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,660.00 | 0.00 | 0.00 | 1,660.00 |
| 1XTM56 | Morse - Telecom Closet Construction | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 33,998.07 | 0.00 | 0.00 | 33,998.07 |
| 1XTM57 | Philbrook Hall - Boiler Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 139,412.19 | 0.00 | 0.00 | 139,412.19 |
| 1XTM58 | Co-Gen Plant- Power Factor Correct | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 23,705.00 | 0.00 | 0.00 | 23,705.00 |
| 1XTM59 | MUB -Granite Square Mailbox Removal | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 28,398.14 | 0.00 | 0.00 | 28,398.14 |
| 1XTM60 | Holloway - DD Exhaust and Cooling | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 45,773.02 | 0.00 | 0.00 | 45,773.02 |
| 1XTM61 | Gables A,B,C - Replace Transformers | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM62 | Co-Gen Plant - Heat Exchanger Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM63 | Zais Hall - Room 101 Flooring Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 12,805.75 | 0.00 | 0.00 | 12,805.75 |
| 1XTM64 | Chase Ocean Eng - Rm 121 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 47,615.41 | 0.00 | 0.00 | 47,615.41 |
| 1XTM65 | Campus Envelope and Interior Paint | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 12,007.57 | 0.00 | 0.00 | 12,007.57 |
| 1XTM66 | Field House - UV Filter Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,875.00 | 0.00 | 0.00 | 7,875.00 |
| 1XTM67 | Pettee Hall - Interior Lobby Paint | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,189.60 | 0.00 | 0.00 | 9,189.60 |
| 1XTM68 | Library Way Utility Tunnel Reconstr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 310,094.51 | 0.00 | 0.00 | 310,094.51 |
| 1XTM69 | Health & Wellness - 2nd Fl Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,200.00 | 0.00 | 0.00 | 9,200.00 |
| 1XTM70 | PCAC Rm A203 Art Lab Improv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 21,655.04 | 0.00 | 0.00 | 21,655.04 |
| 1XTM73 | 1 Leavitt Ln Upgr Paint and Carpet | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 87,578.90 | 0.00 | 0.00 | 87,578.90 |
| 1XTM74 | Huddleston - 307, 308 Carpet Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM75 | Main Street Paving-Catch Basins | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 89,140.00 | 0.00 | 0.00 | 89,140.00 |
| 1XTM76 | Rudman - Micro Labs Drying Oven | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,050.00 | 0.00 | 0.00 | 8,050.00 |
| 1XTM77 | Perpetuity - Replace Shingle Roof | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 21,520.00 | 0.00 | 0.00 | 21,520.00 |
| 1XTM78 | Wolff House - Foundation Repointing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,300.00 | 0.00 | 0.00 | 5,300.00 |
| 1XTM79 | NH Hall - Water Infiltration Gnd Fl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM80 | Morrill Hall - Programming Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 17,280.00 | 0.00 | 0.00 | 17,280.00 |
| 1XTM81 | Kingsbury - Rm N207 Exhaust Fan | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,082.00 | 0.00 | 0.00 | 5,082.00 |
| 1XTM82 | 6 Leavitt - Electrical Service Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 80,063.00 | 0.00 | 0.00 | 80,063.00 |
| 1XTM83 | Equine Facilities Planning Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 9,000.00 |
| 1XTM85 | President's House - Solarium Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 82,573.50 | 0.00 | 0.00 | 82,573.50 |
| 1XTM86 | Dimond - Special Collections Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 14,319.98 | 0.00 | 0.00 | 14,319.98 |
| 1XTM87 | Huddleston Hall - Slate Roof Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM88 | Parsons Hall - SmartStack | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM89 | PCAC -Indoor Air Quality Assessment | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 17,319.25 | 0.00 | 0.00 | 17,319.25 |
| 1XTM90 | Main St - Crosswalk Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 103,885.00 | 0.00 | 0.00 | 103,885.00 |
| 1XTM91 | Smith Hall - Exterior Painting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM92 | Woodman Barn - Foundation Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,962.00 | 0.00 | 0.00 | 3,962.00 |
| 1XTM93 | Elliott Alumni Center - 1925 Room | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,562.50 | 0.00 | 0.00 | 1,562.50 |
| 1XTM94 | PCAC-Museum Track Lighting-Recept | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM95 | MUB - Granite State Rm Chiller Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM96 | Assist Eversource Transmission Line | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 76,296.48 | 0.00 | 0.00 | 76,296.48 |
| 1XTM98 | PCAC Planning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTMBL | Facilities Mobile FAMIS | UTADMN | Facilities Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN00 | Barton-Cole-Putnam Relocation Costs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,153.30 | 0.00 | 0.00 | 3,153.30 |
| 1XTN01 | T-Hall - G302 Conference Room | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN02 | Service Bldg - Flooring Abatement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN04 | Parsons Hall - Doorway Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XTN06 | Field House - Concrete Spalling Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN09 | Field Hse Relocate Spec Events Pwr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN10 | Morse Hall - Rm 332 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 69.90 | 0.00 | 0.00 | 69.90 |
| 1XTOMR | Operations &Maintenance R&R Reserve | UTP011 | Grounds and Event Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | UTP020 | Maintenance Administration | 0.00 | 0.00 | 285,206.83 | 0.00 | 0.00 | 285,206.83 |
| 1XU013 | UNH 66 Main Street ATO Purchase | UUIOTH | Other Institutional Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 100,810.16 | 38,608.97 | 11,037,470.52 | 0.00 | 45,799,961.68 | 56,976,851.33 |
| **Depreciation** | | | | | | | | | |
| 1NU002 | UNH Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **No Program Code Assigned** | | | | | | | | | |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | UZCCOM | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | CAPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | UPPDIS | Communications Dispatch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | UPPPOL | UNH Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ405 | Fire Alarm Design | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ414 | Parking Lot Maintenance | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTA60 | Solar Recuperator | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB12 | Ecoline R&R | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD84 | TEAL Classroom | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE14 | Dimond Library Space Repurposing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG26 | Service Bldg-Repl Isolation Valves | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTH79 | Putnam Hall 108 & 112 Flooring Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM35 | T-Hall - Clock Tower Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM72 | Utility Circuit 11 Conduit Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM97 | PCAC Johnson Theatre Modernization | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTM99 | Rudman Vivarium Upgrades-Phase 2 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTN08 | Wildcat Stadium - Victory Club TV | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | **100,810.16** | **38,608.97** | **11,037,470.52** | **0.00** | **45,799,961.68** | **56,976,851.33** |
| **Agency Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1ZA002 | Phi Beta Kappa Agency Fund | UAPROV | Provost Office | 0.00 | 0.00 | 367.00 | 0.00 | 0.00 | 367.00 |
| ***Total Student Services | | | | 0.00 | 0.00 | 367.00 | 0.00 | 0.00 | 367.00 |
| **Nonoperating Funds** | | | | | | | | | |
| 1Z0ADJ | Agency Funds Year End Adjustment | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | (1,678.10) | 0.00 | 0.00 | (1,678.10) |
| 1ZA001 | Campus Ministry | UAVPOF | Dean of Students | 0.00 | 0.00 | 1,311.10 | 0.00 | 0.00 | 1,311.10 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | (367.00) | 0.00 | 0.00 | (367.00) |

**1D - UNH - Durham**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Agency Funds** | | | | | | | | | |
| **Nonoperating Funds** | | | | | | | | | |
| ****Total Agency Funds** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Funds Not Coded to Fgrpmaj Attribute** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 16C128 | Our Stories Matter: We Matter CS | UACMHS | PI E Michele Holt-Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Funds Not Coded to Fgrpmaj Attribute** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ***Total 1D - UNH - Durham** | | | | **275,249,749.57** | **85,351,216.21** | **146,626,121.49** | **7,639,777.59** | **45,799,961.68** | **560,666,826.54** |

**1H - UNH School of Law**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 14NE23 | Peterson Grant | UHA368 | PI- Vacant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | UHD210 | UNHL FP IP Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | UHD513 | UNHL Dean's Discretionary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | UHA106 | UNHL IP Summer Institute | 7,538.48 | 633.22 | 0.00 | 0.00 | 0.00 | 8,171.70 |
| 1DH321 | UNHL Strategic Reserve Allotments | UHA108 | UNHL Hybrid JD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | UUXAL1 | Functional Alloc - Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | UHA106 | UNHL IP Summer Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | UHD210 | UNHL FP IP Center | 47,334.12 | 15,586.88 | 0.00 | 0.00 | 0.00 | 62,921.00 |
| 1GH205 | Clinics Operating Gift Fund | UHA101 | UNHL Clinic | 0.00 | 0.00 | 9,555.68 | 0.00 | 0.00 | 9,555.68 |
| 1GH208 | UNH Law School Annual Fund | UHA320 | UNHL General Academic Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 4,971.25 | 0.00 | 0.00 | 4,971.25 |
| 1GH213 | Sports & Entertainment Gift Fund | UHD215 | UNHL Sports and Entertainment Law | 16,500.20 | 1,385.96 | 2,028.97 | 0.00 | 0.00 | 19,915.13 |
| 1GH481 | Goulder Endowed Chair Payout Fund | UHA111 | UNHL Legal Skills | 35,125.08 | 13,874.47 | 0.00 | 0.00 | 0.00 | 48,999.55 |
| 1GH511 | Rudman Center Payout Fund | UHD211 | UNHL Rudman Center | 175.50 | 14.74 | 9,103.23 | 0.00 | 0.00 | 9,293.47 |
| 1GH522 | Alison Curelop Series in Ethics | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 1,007.70 | 0.00 | 0.00 | 1,007.70 |
| 1UH000 | UNH Law Educational & General | UHA100 | UNHL JD Instruction | 2,181,148.68 | 753,831.59 | 15,482.47 | 0.00 | 0.00 | 2,950,462.74 |
| 1UH000 | UNH Law Educational & General | UHA101 | UNHL Clinic | 353,481.67 | 128,853.02 | 0.00 | 0.00 | 0.00 | 482,334.69 |
| 1UH000 | UNH Law Educational & General | UHA102 | UNHL Externship Program | 35,807.52 | 9,556.65 | 2,926.41 | 0.00 | 0.00 | 48,290.58 |
| 1UH000 | UNH Law Educational & General | UHA103 | UNHL Daniel Webster Scholars Progra | 4,577.50 | 0.00 | 5,118.99 | 0.00 | 0.00 | 9,696.49 |
| 1UH000 | UNH Law Educational & General | UHA104 | UNHL Graduate Instruction | 76,380.00 | 30,170.20 | 0.00 | 0.00 | 0.00 | 106,550.20 |
| 1UH000 | UNH Law Educational & General | UHA105 | UNHL Distance Education Instruction | 88,974.50 | 7,473.75 | 14,600.00 | 0.00 | 0.00 | 111,048.25 |
| 1UH000 | UNH Law Educational & General | UHA106 | UNHL IP Summer Institute | 0.00 | 0.00 | 6,187.50 | 0.00 | 0.00 | 6,187.50 |
| 1UH000 | UNH Law Educational & General | UHA107 | UNHL Intl Criminal Law & Justice | 0.00 | 0.00 | 1,139.88 | 0.00 | 0.00 | 1,139.88 |
| 1UH000 | UNH Law Educational & General | UHA111 | UNHL Legal Skills | 245,553.60 | 94,130.51 | 1,674.66 | 0.00 | 0.00 | 341,358.77 |
| 1UH000 | UNH Law Educational & General | UHA112 | UNHL Trial Ad Competition | 0.00 | 0.00 | 13,380.68 | 0.00 | 0.00 | 13,380.68 |
| 1UH000 | UNH Law Educational & General | UHA160 | UNHL Faculty Scholarship Support | 38,000.00 | 3,192.00 | 4,575.24 | 0.00 | 0.00 | 45,767.24 |
| 1UH000 | UNH Law Educational & General | UHA161 | UNHL Faculty Scholarship Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA212 | UNHL Intl Tech Transfer Institute | 69,160.00 | 27,318.20 | 0.00 | 0.00 | 0.00 | 96,478.20 |
| 1UH000 | UNH Law Educational & General | UHA320 | UNHL General Academic Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA321 | UNHL Graduate Program Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA331 | PI Jordan Budd | 0.00 | 0.00 | 522.71 | 0.00 | 0.00 | 522.71 |
| 1UH000 | UNH Law Educational & General | UHA332 | PI Courtney Brooks | 0.00 | 0.00 | 2,491.61 | 0.00 | 0.00 | 2,491.61 |
| 1UH000 | UNH Law Educational & General | UHA333 | PI Erin Corcoran | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA334 | PI Jennifer Davis | 0.00 | 0.00 | 902.02 | 0.00 | 0.00 | 902.02 |
| 1UH000 | UNH Law Educational & General | UHA335 | PI Jessica Durkis-Stokes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA336 | PI Risa Evans | 0.00 | 0.00 | 797.96 | 0.00 | 0.00 | 797.96 |
| 1UH000 | UNH Law Educational & General | UHA337 | Jon Cavicchi | 0.00 | 0.00 | 1,481.43 | 0.00 | 0.00 | 1,481.43 |
| 1UH000 | UNH Law Educational & General | UHA338 | PI Chris Frerking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA339 | PI John Garvey | 0.00 | 0.00 | 1,383.68 | 0.00 | 0.00 | 1,383.68 |
| 1UH000 | UNH Law Educational & General | UHA340 | PI Keith Harrison | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA341 | PI Marcus Hurn | 0.00 | 0.00 | 92.22 | 0.00 | 0.00 | 92.22 |
| 1UH000 | UNH Law Educational & General | UHA342 | PI Ann Bartow | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1UH000 | UNH Law Educational & General | UHA343 | PI Stan Kowalski | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1UH000 | UNH Law Educational & General | UHA344 | PI Thomas Hemstock | 0.00 | 0.00 | 1,004.41 | 0.00 | 0.00 | 1,004.41 |
| 1UH000 | UNH Law Educational & General | UHA345 | PI Ashlyn Lembree | 0.00 | 0.00 | 1,476.33 | 0.00 | 0.00 | 1,476.33 |
| 1UH000 | UNH Law Educational & General | UHA346 | PI Alexandra Roberts | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1UH000 | UNH Law Educational & General | UHA347 | PI Eleanor MacLellan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA348 | PI-Tonya Evans | 0.00 | 0.00 | 2,681.17 | 0.00 | 0.00 | 2,681.17 |
| 1UH000 | UNH Law Educational & General | UHA349 | PI Margaret Sova-McCabe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1H - UNH School of Law**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1UH000 | UNH Law Educational & General | UHA353 | PI William Murphy | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1UH000 | UNH Law Educational & General | UHA354 | PI Leah Plunkett | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1UH000 | UNH Law Educational & General | UHA355 | PI John Orcutt | 0.00 | 0.00 | 977.73 | 0.00 | 0.00 | 977.73 |
| 1UH000 | UNH Law Educational & General | UHA357 | PI-Ryan Vacca | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1UH000 | UNH Law Educational & General | UHA358 | PI Albert Scherr | 0.00 | 0.00 | 1,895.30 | 0.00 | 0.00 | 1,895.30 |
| 1UH000 | UNH Law Educational & General | UHA360 | PI Sophie Sparrow | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1UH000 | UNH Law Educational & General | UHA361 | PI Lucy Hodder | 0.00 | 0.00 | 2,089.96 | 0.00 | 0.00 | 2,089.96 |
| 1UH000 | UNH Law Educational & General | UHA362 | PI Amy Vorenberg | 0.00 | 0.00 | 2,408.42 | 0.00 | 0.00 | 2,408.42 |
| 1UH000 | UNH Law Educational & General | UHA364 | PI Peter Wright | 0.00 | 0.00 | 1,350.45 | 0.00 | 0.00 | 1,350.45 |
| 1UH000 | UNH Law Educational & General | UHA365 | PI Susan Zago | 0.00 | 0.00 | 2,439.80 | 0.00 | 0.00 | 2,439.80 |
| 1UH000 | UNH Law Educational & General | UHA366 | PI John Greabe | 0.00 | 0.00 | 1,453.68 | 0.00 | 0.00 | 1,453.68 |
| 1UH000 | UNH Law Educational & General | UHA369 | PI Michael McCann | 0.00 | 0.00 | 72.61 | 0.00 | 0.00 | 72.61 |
| 1UH000 | UNH Law Educational & General | UHA370 | PI Roger Ford | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1UH000 | UNH Law Educational & General | UHA372 | PI Behzad Mirhashem | 0.00 | 0.00 | 346.77 | 0.00 | 0.00 | 346.77 |
| 1UH000 | UNH Law Educational & General | UHA425 | UNHL-IP LawMeets | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA515 | UNHL Assoc Dean, Academic Affairs | 42,923.34 | 3,605.54 | 9,000.00 | 0.00 | 0.00 | 55,528.88 |
| 1UH000 | UNH Law Educational & General | UHD210 | UNHL FP IP Center | 214,451.73 | 66,670.44 | 45,196.33 | 0.00 | 0.00 | 326,318.50 |
| 1UH000 | UNH Law Educational & General | UHD211 | UNHL Rudman Center | 117,970.57 | 39,309.45 | 0.00 | 0.00 | 0.00 | 157,280.02 |
| 1UH000 | UNH Law Educational & General | UHD213 | UNHL Inst for Health Law and Ethics | 0.00 | 0.00 | 665.57 | 0.00 | 0.00 | 665.57 |
| 1UH000 | UNH Law Educational & General | UHD215 | UNHL Sports and Entertainment Law | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHF324 | UNHL Academic Support Services | 90,255.41 | 35,542.17 | 1,621.92 | 0.00 | 0.00 | 127,419.50 |
| 1UHADJ | UNH Law Unrestricted Adjustments | UUXAL1 | Functional Alloc - Instruction | (285,514.01) | (112,777.00) | 0.00 | 0.00 | 0.00 | (398,291.01) |
| ***Total Instruction | | | | 3,379,843.89 | 1,118,371.79 | 192,104.74 | 0.00 | 0.00 | 4,690,320.42 |
| **Research & Sponsored Programs** | | | | | | | | | |
| 13Z141 | NH Judicial Council | UHA372 | PI Behzad Mirhashem | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 1,623.90 | 0.00 | 0.00 | 1,623.90 |
| ***Total Research & Sponsored Programs | | | | 0.00 | 0.00 | 1,623.90 | 0.00 | 0.00 | 1,623.90 |
| **Academic Support** | | | | | | | | | |
| 14NE23 | Peterson Grant | UHG590 | Rudman Center Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH101 | UNHL Clinic Improvements | UHA101 | UNHL Clinic | 0.00 | 0.00 | 3,840.30 | 0.00 | 0.00 | 3,840.30 |
| 1DH321 | UNHL Strategic Reserve Allotments | UHD310 | UNHL Library | 0.00 | 0.00 | 18,750.00 | 0.00 | 0.00 | 18,750.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | UHD512 | UNHL Dean's Office Operations | 44,625.14 | 3,748.50 | 334,473.56 | 0.00 | 0.00 | 382,847.20 |
| 1DHADJ | UNH Law IDES Adjustments | UUXAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH203 | UNHL Library Operating Gift Fund | UHD310 | UNHL Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | UHA515 | UNHL Assoc Dean, Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | UHD512 | UNHL Dean's Office Operations | 0.00 | 0.00 | 76.62 | 0.00 | 0.00 | 76.62 |
| 1GH520 | UNHL Operations Endowment Payout | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA323 | UNHL Academic Success Program | 95,342.35 | 36,791.40 | 11,356.32 | 0.00 | 0.00 | 143,490.07 |
| 1UH000 | UNH Law Educational & General | UHD310 | UNHL Library | 521,554.71 | 197,985.90 | 701,839.73 | 0.00 | 0.00 | 1,421,380.34 |
| 1UH000 | UNH Law Educational & General | UHD512 | UNHL Dean's Office Operations | 342,617.08 | 135,333.74 | 35,460.80 | 0.00 | 0.00 | 513,411.62 |
| 1UH000 | UNH Law Educational & General | UHHBSC | UNHL Business Service Center | 173,113.93 | 66,769.46 | 1,779.82 | 0.00 | 0.00 | 241,663.21 |
| 1UHADJ | UNH Law Unrestricted Adjustments | UHD310 | UNHL Library | 0.00 | 0.00 | (22,186.35) | 0.00 | 0.00 | (22,186.35) |
| 1UHADJ | UNH Law Unrestricted Adjustments | UUXAL4 | Functional Alloc - Acad Support | 285,514.01 | 112,777.00 | 0.00 | 0.00 | 0.00 | 398,291.01 |
| ***Total Academic Support | | | | 1,462,767.22 | 553,406.00 | 1,085,390.80 | 0.00 | 0.00 | 3,101,564.02 |
| **Student Services** | | | | | | | | | |
| 1DH321 | UNHL Strategic Reserve Allotments | UHA450 | UNHL Admissions | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 |

**1H - UNH School of Law**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1DH430 | UNHL - Craig Fellowships | UHA430 | UNHL Career Services | 9,650.89 | 810.69 | 0.00 | 0.00 | 0.00 | 10,461.58 |
| 1DH450 | International Recruitment-Law | UHA450 | UNHL Admissions | 0.00 | 0.00 | 22,171.39 | 0.00 | 0.00 | 22,171.39 |
| 1DH811 | UNHL ABA Chapter | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH814 | UNHL Barrister's Ball | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH815 | UNHL Black Law Students Assoc | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH816 | UNHL SELS | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH817 | UNHL Federalist Society | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH819 | UNHL Hillel | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH823 | UNHL Lambda Law | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH825 | UNHL LES | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH826 | UNHL SALSA | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH828 | UNHL PAD | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | UHA410 | UNHL Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 38,591.71 | 0.00 | 0.00 | 38,591.71 |
| 1DH834 | UNHL SIPLA | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH835 | UNHL Sports Club | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH836 | UNHL Spouses Club | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH837 | CTSA | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH838 | UNHL UNH Golf Club | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH839 | UNHL Teen Court | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH840 | UNHL WLSA | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH845 | The National Lawyers Guild | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH846 | The Chamber Music Society | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH848 | Pond Hockey | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH849 | UNHL Federal Bar Association | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | UUXAL5 | Functional Alloc - Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH201 | Daniel Webster Scholars Program | UHA103 | UNHL Daniel Webster Scholars Progra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH206 | UNH Law - Rudman Fellows Program | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH207 | UNHL Loan Repay Assistance Fund | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | UHA450 | UNHL Admissions | 0.00 | 0.00 | 761.39 | 0.00 | 0.00 | 761.39 |
| 1GH208 | UNH Law School Annual Fund | UHD411 | UNHL Commencement | 615.00 | 51.66 | 31,487.01 | 0.00 | 0.00 | 32,153.67 |
| 1GH461 | Nedved Commence Award Payout Fund | UHD411 | UNHL Commencement | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GH462 | Yacos Prize Payout Fund | UHD411 | UNHL Commencement | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GH475 | Wayne B. Hersher Graduation Award | UHD411 | UNHL Commencement | 0.00 | 0.00 | 1,429.95 | 0.00 | 0.00 | 1,429.95 |
| 1UH000 | UNH Law Educational & General | UHA410 | UNHL Student Affairs | 77,385.82 | 30,380.78 | 19,831.94 | 0.00 | 0.00 | 127,598.54 |
| 1UH000 | UNH Law Educational & General | UHA420 | Moot Court Competitions | 0.00 | 0.00 | 11,248.40 | 0.00 | 0.00 | 11,248.40 |
| 1UH000 | UNH Law Educational & General | UHA421 | Graduate Skills Competitions | 0.00 | 0.00 | 435.31 | 0.00 | 0.00 | 435.31 |
| 1UH000 | UNH Law Educational & General | UHA422 | UNHL Law Review | 0.00 | 0.00 | 6,452.06 | 0.00 | 0.00 | 6,452.06 |
| 1UH000 | UNH Law Educational & General | UHA424 | UNHL IDEA | 0.00 | 0.00 | 4,280.83 | 0.00 | 0.00 | 4,280.83 |
| 1UH000 | UNH Law Educational & General | UHA430 | UNHL Career Services | 202,780.99 | 80,098.47 | 17,587.13 | 0.00 | 0.00 | 300,466.59 |
| 1UH000 | UNH Law Educational & General | UHA440 | UNHL Financial Aid | 25,245.17 | 9,971.86 | 40.00 | 0.00 | 0.00 | 35,257.03 |
| 1UH000 | UNH Law Educational & General | UHA450 | UNHL Admissions | 273,475.92 | 101,809.69 | 143,429.17 | 0.00 | 0.00 | 518,714.78 |
| 1UH000 | UNH Law Educational & General | UHA460 | UNHL Registrar | 132,458.26 | 50,644.02 | 5,291.14 | 0.00 | 0.00 | 188,393.42 |
| 1UH000 | UNH Law Educational & General | UHF222 | UNHL WS Schweitzer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 721,612.05 | 273,767.17 | 325,037.43 | 0.00 | 0.00 | 1,320,416.65 |
| **Institutional Support** | | | | | | | | | |
| 1DH310 | UNHL Dean's Discretionary Fund | UHD513 | UNHL Dean's Discretionary | 0.00 | 0.00 | 3,738.20 | 0.00 | 0.00 | 3,738.20 |
| 1DH321 | UNHL Strategic Reserve Allotments | UHA358 | PI Albert Scherr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1H - UNH School of Law**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 1DH321 | UNHL Strategic Reserve Allotments | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | UHG544 | UNHL - Marketing and Communications | 0.00 | 0.00 | 14,494.00 | 0.00 | 0.00 | 14,494.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | UHF532 | UNHL Employee Benefits Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DHADJ | UNH Law IDES Adjustments | UUXAL6 | Functional Alloc - Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | UHG540 | UNHL Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH527 | UNH Law Alumni Networking Events | UHG546 | UNHL Alumni & Development Events | 0.00 | 0.00 | 13,775.00 | 0.00 | 0.00 | 13,775.00 |
| 1UH000 | UNH Law Educational & General | UHD513 | UNHL Dean's Discretionary | 0.00 | 0.00 | 16,850.83 | 0.00 | 0.00 | 16,850.83 |
| 1UH000 | UNH Law Educational & General | UHD517 | UNHL Accreditation | 0.00 | 0.00 | 36,683.25 | 0.00 | 0.00 | 36,683.25 |
| 1UH000 | UNH Law Educational & General | UHF530 | UNHL General School Operations | 14,725.26 | 1,236.92 | 25,286.04 | 0.00 | 0.00 | 41,248.22 |
| 1UH000 | UNH Law Educational & General | UHF533 | UNHL Information Technology | 218,474.96 | 86,297.65 | 103,767.00 | 0.00 | 0.00 | 408,539.61 |
| 1UH000 | UNH Law Educational & General | UHF534 | UNHL Faculty and Staff Recruitment | 0.00 | 0.00 | 5,618.91 | 0.00 | 0.00 | 5,618.91 |
| 1UH000 | UNH Law Educational & General | UHG542 | UNHL Alumni Relations | 54,123.14 | 4,546.24 | 22,359.08 | 0.00 | 0.00 | 81,028.46 |
| 1UH000 | UNH Law Educational & General | UHG544 | UNHL - Marketing and Communications | 135.00 | 11.35 | 160,532.39 | 0.00 | 0.00 | 160,678.74 |
| 1UH000 | UNH Law Educational & General | UHG545 | UNHL Events | 0.00 | 0.00 | 3,670.48 | 0.00 | 0.00 | 3,670.48 |
| 1UH000 | UNH Law Educational & General | UHLRCM | UNHL RCM | 0.00 | 0.00 | 573,809.72 | 0.00 | 0.00 | 573,809.72 |
| ***Total Institutional Support | | | | 287,458.36 | 92,092.16 | 980,584.90 | 0.00 | 0.00 | 1,360,135.42 |
| **Operations and Maintenance** | | | | | | | | | |
| 1DHADJ | UNH Law IDES Adjustments | UUXAL7 | Functional Alloc - Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 116,176.01 | 286,696.58 | 0.00 | 402,872.59 |
| 1UH000 | UNH Law Educational & General | UHF700 | UNHL Facilities Operations | 130,421.38 | 50,755.20 | 56,785.05 | 0.00 | 0.00 | 237,961.63 |
| ***Total Operations and Maintenance | | | | 130,421.38 | 50,755.20 | 172,961.06 | 286,696.58 | 0.00 | 640,834.22 |
| **Auxiliary Services** | | | | | | | | | |
| 1AH301 | UNHL Auxiliary Rental Operations | UHF920 | UNHL Campus Housing | 0.00 | 0.00 | 25,853.91 | 17,343.61 | 0.00 | 43,197.52 |
| ***Total Auxiliary Services | | | | 0.00 | 0.00 | 25,853.91 | 17,343.61 | 0.00 | 43,197.52 |
| **No Program Code Assigned** | | | | | | | | | |
| 14ZADH | UNH Law P1 Adjustments | UHA212 | UNHL Intl Tech Transfer Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | UHA368 | PI- Vacant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH818 | UNHL Game Night Club | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | UH0PPB | UNHL HR-Budget Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | UH0PPB | UNHL HR-Budget Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | UH0PPB | UNHL HR-Budget Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UH0PPB | UNHL HR-Budget Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHA351 | PI- Vacant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHPPAV | UNHL Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHPPCI | UNHL Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA358 | PI Albert Scherr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA362 | PI Amy Vorenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA365 | PI Susan Zago | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHA430 | UNHL Career Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHD310 | UNHL Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | UHF533 | UNHL Information Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1H - UNH School of Law**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 1UHPPD | UNH Law General Prepaids | UHF534 | UNHL Faculty and Staff Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Current Funds | | | | **5,982,102.90** | **2,088,392.32** | **2,783,556.74** | **304,040.19** | **0.00** | **11,158,092.15** |
| **Loan Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1LH072 | LRAP-Fleisher Family Endowment | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH073 | LRAP-Phillips Green Defender | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | UHF530 | UNHL General School Operations | 0.00 | 0.00 | (536,213.63) | 0.00 | 0.00 | (536,213.63) |
| ***Total Student Services | | | | 0.00 | 0.00 | (536,213.63) | 0.00 | 0.00 | (536,213.63) |
| **Student Financial Aid** | | | | | | | | | |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH074 | LRAP-Bill Phinney Endowment | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH100 | UNHL Insitutional Loan Funds | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH100 | UNHL Insitutional Loan Funds | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 41,140.29 | 0.00 | 0.00 | 41,140.29 |
| 1LH401 | UNHL Perkins Student Loan Fund | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH405 | UNHL Defaulted Loans Assigned to Us | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH407 | UNHL Perkins Admin Expenses | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH409 | UNHL Perkins Prov For Doubtful Acct | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH409 | UNHL Perkins Prov For Doubtful Acct | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH410 | UNHL Perkins Collection Costs | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH412 | UNHL Perkins Death Cancellation | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH414 | UNHL Ndsl Cancel Bankrupt Dur | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH421 | UNHL Fed Reimb Dir Teach&Milit Can | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH430 | UNHL Perk Publ Defender 15 Pct Canc | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH432 | UNHL Perk Family Services Cancelatn | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH434 | UNHL Perkins Loans: Principal Adj | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH435 | UNHL Perkins Law Enforc Cancel | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH436 | UNHL Perkins Military Duty Cancel | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LH438 | UNHL Perkins Interest Cancel | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LHLIA | Federal Perkins Liability | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1LHLIA | Federal Perkins Liability | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 41,140.29 | 0.00 | 0.00 | 41,140.29 |
| **Total Loan Funds | | | | **0.00** | **0.00** | **(495,073.34)** | **0.00** | **0.00** | **(495,073.34)** |
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1NH001 | UNHL Net Invested in Plant | UHPDPR | UNHL Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 532,495.93 | 532,495.93 |
| 1NH002 | UNHL Equipment | UHD310 | UNHL Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | UHF533 | UNHL Information Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | UHPDPR | UNHL Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 104,885.57 | 104,885.57 |
| 1NH720 | UNHL Debt Service Fund | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | UHF533 | UNHL Information Technology | 0.00 | 0.00 | 130,653.12 | 0.00 | 0.00 | 130,653.12 |
| 1XH710 | UNHL Unexpended Plant Funds | UHF539 | UNHL Financial Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 86,840.00 | 0.00 | 0.00 | 86,840.00 |

**1H - UNH School of Law**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | UHPCAP | UNHL Capitalization | 0.00 | 0.00 | (37,385.00) | 0.00 | 0.00 | (37,385.00) |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (25,621.00) | 0.00 | 0.00 | (25,621.00) |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 154,487.12 | 0.00 | 637,381.50 | 791,868.62 |
| **No Program Code Assigned** | | | | | | | | | |
| 1NH001 | UNHL Net Invested in Plant | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | UHPCAP | UNHL Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | UHF701 | UNHL Buildings Campus Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Plant Funds** | | | | **0.00** | **0.00** | **154,487.12** | **0.00** | **637,381.50** | **791,868.62** |
| ***Total 1H - UNH School of Law** | | | | **5,982,102.90** | **2,088,392.32** | **2,442,970.52** | **304,040.19** | **637,381.50** | **11,454,887.43** |

**1M - UNH - Manchester**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 14UC25 | ENACT Fellowship Course | UMSPP1 | PI Stephen Pimpare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 197009 | Emergency Management SoTL | UMMD01 | PI - Michael Decelle | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1DMDEV | Developmental Education Fund | UMESOL | ESOL Summer Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | UMSDL0 | STEM Discovery Lab - Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMDS1 | PI Daniel Seichepine | UMDS01 | PI Fund - D Seichepine | 0.00 | 0.00 | 854.30 | 0.00 | 0.00 | 854.30 |
| 1DMESP | Engagement STEM Partnerships | UMSDL0 | STEM Discovery Lab - Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | UMMATH | Mathematics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMKM1 | PI Kyle Maclea | UMSCI0 | Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMMS1 | PI Mihaela Sabin | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 6,684.05 | 0.00 | 0.00 | 6,684.05 |
| 1DMRM1 | PI Robert Macieski | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | UMDEAN | UNHM Dean's Office | 53,933.04 | 21,303.60 | 2,426.99 | 0.00 | 0.00 | 77,663.63 |
| 1DMSDL | STEM Discovery Lab | UMESOL | ESOL Summer Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | UMSDL0 | STEM Discovery Lab - Manchester | 18,050.00 | 1,516.20 | 11,507.53 | 0.00 | 0.00 | 31,073.73 |
| 1DMSTE | STEM Evaluation | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMSTE | STEM Evaluation | UMSDL0 | STEM Discovery Lab - Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Gifts | UMPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM015 | Eng Tech | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | UMCIS0 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | UMSDL0 | STEM Discovery Lab - Manchester | 2,833.79 | 134.39 | 6,752.22 | 0.00 | 0.00 | 9,720.40 |
| 1GM018 | Sidore Lecture Series | UMSCI0 | Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | UMINTR | Sign Language Interpreting | 0.00 | 0.00 | 6,816.80 | 0.00 | 0.00 | 6,816.80 |
| 1GM023 | Psychology Dept Gift Fund - UNHM | UMPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | UMESOL | ESOL Summer Program | 0.00 | 0.00 | 43.31 | 0.00 | 0.00 | 43.31 |
| 1GM029 | Engineering Tech. Capstone Project | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 90.00 | 0.00 | 0.00 | 90.00 |
| 1GMESP | Engagement STEM Partnerships | UMAESC | Applied Engineering & Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GMESP | Engagement STEM Partnerships | UMSDL0 | STEM Discovery Lab - Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMADMN | Business Administration | 473,870.12 | 186,712.20 | 7,698.40 | 0.00 | 0.00 | 668,280.72 |
| 1UM050 | UNHM Education and General | UMAESC | Applied Engineering & Sciences | 25,966.31 | 1,998.56 | 17,170.52 | 0.00 | 0.00 | 45,135.39 |
| 1UM050 | UNHM Education and General | UMARTS | Art History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMASCD | Associate Dean Of Instruction | 1,405,318.99 | 196,522.52 | 30,090.22 | 0.00 | 0.00 | 1,631,931.73 |
| 1UM050 | UNHM Education and General | UMBET0 | Engineering Technology Program | 246,096.20 | 96,273.64 | 43,455.98 | 0.00 | 0.00 | 385,825.82 |
| 1UM050 | UNHM Education and General | UMBPSS | Business,Politics & Security Studie | 15,550.00 | 1,306.20 | 7,303.97 | 0.00 | 0.00 | 24,160.17 |
| 1UM050 | UNHM Education and General | UMCASC | Communication Arts and Science | 2,700.00 | 226.80 | 635.20 | 0.00 | 0.00 | 3,562.00 |
| 1UM050 | UNHM Education and General | UMCIS0 | Computer Science | 412,458.63 | 152,613.24 | 19,720.96 | 0.00 | 0.00 | 584,792.83 |
| 1UM050 | UNHM Education and General | UMCMN0 | Communication | 283,763.05 | 111,030.66 | 7,896.52 | 0.00 | 0.00 | 402,690.23 |
| 1UM050 | UNHM Education and General | UMDEGP | UNHM Degree Programs | 0.00 | 0.00 | 6,664.90 | 0.00 | 0.00 | 6,664.90 |
| 1UM050 | UNHM Education and General | UMDIV1 | Humanities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMDIV2 | Natural & Social Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMDIV3 | Science and Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMENGL | English | 390,790.59 | 153,690.55 | 0.00 | 0.00 | 0.00 | 544,481.14 |
| 1UM050 | UNHM Education and General | UMESOL | ESOL Summer Program | 3,998.00 | 319.20 | 1,686.30 | 0.00 | 0.00 | 6,003.50 |
| 1UM050 | UNHM Education and General | UMEXPL | Experiential Learning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMHIST | History | 77,320.03 | 26,860.08 | 0.00 | 0.00 | 0.00 | 104,180.11 |
| 1UM050 | UNHM Education and General | UMHUMA | Humanities | 57,870.00 | 22,858.60 | 0.00 | 0.00 | 0.00 | 80,728.60 |
| 1UM050 | UNHM Education and General | UMINTR | Sign Language Interpreting | 278,970.01 | 109,123.44 | 23,481.13 | 0.00 | 0.00 | 411,574.58 |
| 1UM050 | UNHM Education and General | UMLIFE | Life Sciences | 11,200.00 | 940.80 | 2,810.48 | 0.00 | 0.00 | 14,951.28 |

**1M - UNH - Manchester**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 1UM050 | UNHM Education and General | UMMATH | Mathematics | 166,880.08 | 65,917.60 | (66.93) | 0.00 | 0.00 | 232,730.75 |
| 1UM050 | UNHM Education and General | UMMKTG | UNHM Marketing | 186,445.67 | 73,354.07 | 264,127.07 | 0.00 | 0.00 | 523,926.81 |
| 1UM050 | UNHM Education and General | UMPOLT | Political Science | 160,339.93 | 63,334.43 | 2,695.89 | 0.00 | 0.00 | 226,370.25 |
| 1UM050 | UNHM Education and General | UMPSYC | Psychology | 332,548.34 | 131,356.56 | 9,113.29 | 0.00 | 0.00 | 473,018.19 |
| 1UM050 | UNHM Education and General | UMSCI0 | Science | 575,568.47 | 224,590.41 | 67,890.01 | 0.00 | 0.00 | 868,048.89 |
| 1UM050 | UNHM Education and General | UMSCSC | Social Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMSDL0 | STEM Discovery Lab - Manchester | 630.00 | 0.00 | 417.31 | 0.00 | 0.00 | 1,047.31 |
| 1UM050 | UNHM Education and General | UMSECS | Security Studies | 326,450.79 | 119,618.18 | 31,954.26 | 0.00 | 0.00 | 478,023.23 |
| 1UMADJ | UNHM Unrestricted Adjustments | UMFAL1 | Functional Alloc - Instruction | (458,743.88) | (180,299.00) | 0.00 | 0.00 | 0.00 | (639,042.88) |
| 1UMADJ | UNHM Unrestricted Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (2,558.40) | 0.00 | 0.00 | (2,558.40) |
| 1WM106 | Other Postemployment Bnft (OPEB) | UMFAL1 | Functional Alloc - Instruction | 0.00 | (52,432.00) | 0.00 | 0.00 | 0.00 | (52,432.00) |
| 1WM106 | Other Postemployment Bnft (OPEB) | UUXAL1 | Functional Alloc - Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Instruction | | | | 5,050,808.16 | 1,528,870.93 | 578,862.28 | 0.00 | 0.00 | 7,158,541.37 |
| **Research & Sponsored Programs** | | | | | | | | | |
| 147520 | UNHM S-STEM | UMCIS0 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147520 | UNHM S-STEM | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147674 | EPSCoR UNHM | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147674 | EPSCoR UNHM | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147747 | Rooftop Snow Measurement Syst | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | UMDEAN | UNHM Dean's Office | 73,626.09 | 31,143.84 | 46,617.21 | 0.00 | 0.00 | 151,387.14 |
| 14B990 | BioFabUSA Biomanufacturing | UMDEAN | UNHM Dean's Office | 14,999.50 | 1,259.98 | 6,369.50 | 0.00 | 0.00 | 22,628.98 |
| 14NJ12 | Campuses for Environmental Sus | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | UMSCI0 | Science | 500.00 | 42.00 | 0.00 | 0.00 | 0.00 | 542.00 |
| 14NJ12 | Campuses for Environmental Sus | UMSPP1 | PI Stephen Pimpare | 1,250.00 | 105.00 | 1,500.00 | 0.00 | 0.00 | 2,855.00 |
| 14NJ30 | Behavioral Health Careers | UMPSYC | Psychology | 909.40 | 0.00 | 2,436.41 | 0.00 | 0.00 | 3,345.81 |
| 14NJ57 | 4-H Design-Make-Code | UMEK01 | PI - Emily Kerr | 3,860.30 | 1,144.62 | 4,085.62 | 0.00 | 0.00 | 9,090.54 |
| 14UB67 | NH Computing Ed Landscape | UMAESC | Applied Engineering & Sciences | 1,710.69 | 143.69 | 936.46 | 0.00 | 0.00 | 2,790.84 |
| 14UB67 | NH Computing Ed Landscape | UMCIS0 | Computer Science | 1,200.00 | 100.80 | 656.90 | 0.00 | 0.00 | 1,957.70 |
| 14UB67 | NH Computing Ed Landscape | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UB67 | NH Computing Ed Landscape | UMKJ01 | PI Org Kristen Johnson | 1,000.00 | 84.00 | 547.42 | 0.00 | 0.00 | 1,631.42 |
| 14UB98 | Anxiety Disorders in Pediatric | UMPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | UMPDKM | PI Kyle MacLea | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | UMSCI0 | Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | UMDS01 | PI Fund - D Seichepine | 28,696.98 | 2,410.55 | 22,714.97 | 0.00 | 0.00 | 53,822.50 |
| 14UD34 | NH-INBRE Pancreatic Cancer | UMKJ01 | PI Org Kristen Johnson | 15,222.00 | 1,278.65 | 53,533.20 | 0.00 | 0.00 | 70,033.85 |
| 14UD35 | Sup35 Prion Propogation | UMPDKM | PI Kyle MacLea | 0.00 | 0.00 | 24,744.45 | 0.00 | 0.00 | 24,744.45 |
| 14UD35 | Sup35 Prion Propogation | UMSCI0 | Science | 16,267.33 | 1,366.46 | 8,905.07 | 0.00 | 0.00 | 26,538.86 |
| 14UD36 | NH-INBRE Yeast Prion Biology 2 | UMPDKM | PI Kyle MacLea | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | UMDS01 | PI Fund - D Seichepine | 681.25 | 0.00 | 1,113.33 | 0.00 | 0.00 | 1,794.58 |
| 14UD38 | NH-INBRE Yeast Prion Biology | UMKJ01 | PI Org Kristen Johnson | 0.00 | 0.00 | 22,479.86 | 0.00 | 0.00 | 22,479.86 |
| 14UD38 | NH-INBRE Yeast Prion Biology | UMPDKM | PI Kyle MacLea | 264.00 | 0.00 | 50,381.38 | 0.00 | 0.00 | 50,645.38 |
| 14UD38 | NH-INBRE Yeast Prion Biology | UMPSYC | Psychology | 1,915.64 | 0.00 | 967.39 | 0.00 | 0.00 | 2,883.03 |
| 14UD38 | NH-INBRE Yeast Prion Biology | UMSCI0 | Science | 15,135.19 | 168.00 | 8,267.21 | 0.00 | 0.00 | 23,570.40 |
| 14ZADM | UNHM P1 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (44,781.76) | 0.00 | 0.00 | (44,781.76) |
| 14ZUNM | Restricted Rev Adjustment- UNHM | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CB36 | Cost Share BioFabUSA | UMDEAN | UNHM Dean's Office | 11,699.41 | 4,948.79 | 5,213.97 | 0.00 | 0.00 | 21,862.17 |
| 15CB37 | Cost Share Education & Workforce | UMDEAN | UNHM Dean's Office | 73,626.02 | 31,143.85 | 46,617.29 | 0.00 | 0.00 | 151,387.16 |
| 15CB89 | Campuses for Environmental Sus - CS | UMSPP1 | PI Stephen Pimpare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1M - UNH - Manchester**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| ***Total Research & Sponsored Programs | | | | 262,563.80 | 75,340.23 | 263,305.88 | 0.00 | 0.00 | 601,209.91 |
| **Academic Support** | | | | | | | | | |
| 14ZADM | UNHM P1 Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DM3MD | Dean's Discretionary Fund | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 3,183.97 | 0.00 | 0.00 | 3,183.97 |
| 1DMDSC | Discovery Dialog | UMASCD | Associate Dean Of Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | UMCMN0 | Communication | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 27,882.97 | 0.00 | 0.00 | 27,882.97 |
| 1DMITR | IT Reserve | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Gifts | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 858.32 | 0.00 | 0.00 | 858.32 |
| 1GM006 | UNHM Gifts | UMSDL0 | STEM Discovery Lab - Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | UMCOLR | College Relations | 0.00 | 0.00 | 2,820.00 | 0.00 | 0.00 | 2,820.00 |
| 1GM009 | UNHM Smyth Inst Award | UMLIBY | Library & Media Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | UMMKTG | UNHM Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM012 | UNHM Library and Technical Fund | UMLIBY | Library & Media Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | UMCOLR | College Relations | 0.00 | 0.00 | 938.96 | 0.00 | 0.00 | 938.96 |
| 1GM018 | Sidore Lecture Series | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 735.00 | 0.00 | 0.00 | 735.00 |
| 1GM018 | Sidore Lecture Series | UMENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | UMLIBY | Library & Media Services | 0.00 | 0.00 | 8.00 | 0.00 | 0.00 | 8.00 |
| 1GM018 | Sidore Lecture Series | UMMKTG | UNHM Marketing | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 1GM018 | Sidore Lecture Series | UMPOLT | Political Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM022 | Illumination Engineering Gifts | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM131 | Agnes M. Lindsay STEM Fellowship | UMSDL0 | STEM Discovery Lab - Manchester | 1,775.00 | 149.10 | 1,930.42 | 0.00 | 0.00 | 3,854.52 |
| 1GMADJ | UNHM Restricted Gift Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMANIT | IT Services - UNH Manchester | 246,251.38 | 95,628.05 | 159,371.89 | 0.00 | 0.00 | 501,251.32 |
| 1UM050 | UNHM Education and General | UMCOLR | College Relations | 12,132.85 | 5,072.28 | 0.00 | 0.00 | 0.00 | 17,205.13 |
| 1UM050 | UNHM Education and General | UMDEAN | UNHM Dean's Office | 384,966.76 | 144,306.72 | 81,123.31 | 0.00 | 0.00 | 610,396.79 |
| 1UM050 | UNHM Education and General | UMLERN | Learning Skills Center | 232,280.58 | 84,509.59 | 11,328.75 | 0.00 | 0.00 | 328,118.92 |
| 1UM050 | UNHM Education and General | UMLIBY | Library & Media Services | 398,928.45 | 124,897.84 | 70,611.47 | 0.00 | 0.00 | 594,437.76 |
| 1UM050 | UNHM Education and General | UMMBSC | UNHM Business Service Center | 66.38 | 0.00 | 149,055.72 | 0.00 | 0.00 | 149,122.10 |
| 1UMADJ | UNHM Unrestricted Adjustments | UMFAL4 | Functional Alloc - Acad Supp | 424,277.14 | 166,685.00 | 0.00 | 0.00 | 0.00 | 590,962.14 |
| 1UMADJ | UNHM Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1WM106 | Other Postemployment Bnft (OPEB) | UMFAL4 | Functional Alloc - Acad Supp | 0.00 | (13,720.00) | 0.00 | 0.00 | 0.00 | (13,720.00) |
| 1WM106 | Other Postemployment Bnft (OPEB) | UUXAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 1,700,678.54 | 607,528.58 | 510,048.78 | 0.00 | 0.00 | 2,818,255.90 |
| **Student Services** | | | | | | | | | |
| 1DM3EE | UNHM Student Activities | UMFYEX | First Year Experience | 217.50 | 0.00 | 0.00 | 0.00 | 0.00 | 217.50 |
| 1DM3EE | UNHM Student Activities | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | UMSTAC | UNH M Student Activities | 27,949.69 | 5,073.77 | 63,199.98 | 0.00 | 0.00 | 96,223.44 |
| 1DMDIS | Disability Services Reserve | UMDISA | Disability Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMINT | Sign Lang Club | UMINTR | Sign Language Interpreting | 0.00 | 0.00 | 134.69 | 0.00 | 0.00 | 134.69 |
| 1GM010 | Barnes & Noble Scholarship Fund | UMFINA | Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM025 | Richard Freed Student Enrichment Fu | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM130 | Cadence World Wide Program Fund | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | UMCIS0 | Computer Science | 1,200.00 | 100.80 | 3,608.66 | 0.00 | 0.00 | 4,909.46 |
| 1GMWIT | Women in Information Technology | UMSCI0 | Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1M - UNH - Manchester**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 1GMWIT | Women in Information Technology | UMSDL0 | STEM Discovery Lab - Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMADMS | Admissions Department | 259,044.57 | 86,724.04 | 51,945.19 | 0.00 | 0.00 | 397,713.80 |
| 1UM050 | UNHM Education and General | UMBUSS | Business Office | 226,042.73 | 76,977.71 | 6,949.19 | 0.00 | 0.00 | 309,969.63 |
| 1UM050 | UNHM Education and General | UMCCTR | Career Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMCOUM | Commencement | 0.00 | 0.00 | 32,266.00 | 0.00 | 0.00 | 32,266.00 |
| 1UM050 | UNHM Education and General | UMCOUN | Counseling Department | 255,912.06 | 97,662.22 | 5,454.55 | 0.00 | 0.00 | 359,028.83 |
| 1UM050 | UNHM Education and General | UMDISA | Disability Services | 14,505.45 | 1,218.44 | 235.00 | 0.00 | 0.00 | 15,958.89 |
| 1UM050 | UNHM Education and General | UMEVNT | UNH Manchester Events | 0.00 | 0.00 | 12,859.87 | 0.00 | 0.00 | 12,859.87 |
| 1UM050 | UNHM Education and General | UMFINA | Financial Aid | 86,740.28 | 30,948.32 | 4,191.63 | 0.00 | 0.00 | 121,880.23 |
| 1UM050 | UNHM Education and General | UMFYEX | First Year Experience | 166,713.08 | 58,445.74 | 11,974.08 | 0.00 | 0.00 | 237,132.90 |
| 1UM050 | UNHM Education and General | UMHONC | Honors Convocation | 0.00 | 0.00 | 3,032.33 | 0.00 | 0.00 | 3,032.33 |
| 1UM050 | UNHM Education and General | UMINCP | Internship and Career Services | 106,519.49 | 36,974.12 | 6,899.84 | 0.00 | 0.00 | 150,393.45 |
| 1UM050 | UNHM Education and General | UMORTN | Orientation | 7,136.25 | 0.00 | 15,560.31 | 0.00 | 0.00 | 22,696.56 |
| 1UM050 | UNHM Education and General | UMREGS | Registrars Office | 145,250.07 | 53,792.65 | 3,045.97 | 0.00 | 0.00 | 202,088.69 |
| 1UM050 | UNHM Education and General | UMSTAC | UNH M Student Activities | 0.00 | 0.00 | 64.42 | 0.00 | 0.00 | 64.42 |
| 1UM050 | UNHM Education and General | UMSTSV | Student Academic Services | 42,943.12 | 15,096.47 | 19,371.88 | 0.00 | 0.00 | 77,411.47 |
| 1UMADJ | UNHM Unrestricted Adjustments | UMFAL5 | Functional Alloc - Student Svc | 34,466.74 | 13,614.00 | 0.00 | 0.00 | 0.00 | 48,080.74 |
| 1WM106 | Other Postemployment Bnft (OPEB) | UMFAL5 | Functional Alloc - Student Svc | 0.00 | (13,931.00) | 0.00 | 0.00 | 0.00 | (13,931.00) |
| 1WM106 | Other Postemployment Bnft (OPEB) | UUXAL5 | Functional Alloc - Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 1,374,641.03 | 462,697.28 | 240,793.59 | 0.00 | 0.00 | 2,078,131.90 |
| **Institutional Support** | | | | | | | | | |
| 1DMSTP | UNHM Strategic Planning (Huron) | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Gifts | UMCOLR | College Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMADEM | Assoc Dean Enrollment Mgmt | 134,452.79 | 49,530.20 | 1,069.21 | 0.00 | 0.00 | 185,052.20 |
| 1UM050 | UNHM Education and General | UMHPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMHPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMHRSP | Human Resources/Personnel | (414.00) | (34.79) | 4,807.96 | 0.00 | 0.00 | 4,359.17 |
| 1UM050 | UNHM Education and General | UMMRCM | UNHM Responsibility Center | 0.00 | 0.00 | 1,526,753.01 | 0.00 | 0.00 | 1,526,753.01 |
| 1UMADJ | UNHM Unrestricted Adjustments | UMFAL6 | Functional Alloc - Instit Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1WM106 | Other Postemployment Bnft (OPEB) | UMF106 | Post-Retirement Medical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1WM106 | Other Postemployment Bnft (OPEB) | UMFAL6 | Functional Alloc - Instit Supp | 0.00 | 82,867.00 | 0.00 | 0.00 | 0.00 | 82,867.00 |
| 1WM106 | Other Postemployment Bnft (OPEB) | UUF106 | Post Retirement Medical Benefit | 0.00 | (84,377.07) | 0.00 | 0.00 | 0.00 | (84,377.07) |
| ***Total Institutional Support | | | | 134,038.79 | 47,985.34 | 1,532,630.18 | 0.00 | 0.00 | 1,714,654.31 |
| **Operations and Maintenance** | | | | | | | | | |
| 1UM050 | UNHM Education and General | UMPAND | Pandora Building | 0.00 | 0.00 | 2,866,672.39 | 112,436.68 | 0.00 | 2,979,109.07 |
| 1UM050 | UNHM Education and General | UMPHPL | Physical Plant Operations | 147,850.42 | 56,663.22 | 79,066.71 | 9,612.80 | 0.00 | 293,193.15 |
| 1UM050 | UNHM Education and General | UMSECR | UNHM Security | 125,912.42 | 37,984.90 | 9,064.25 | 0.00 | 0.00 | 172,961.57 |
| 1WM106 | Other Postemployment Bnft (OPEB) | UMFAL7 | Functional Alloc - Oper/Main | 0.00 | (2,784.00) | 0.00 | 0.00 | 0.00 | (2,784.00) |
| 1WM106 | Other Postemployment Bnft (OPEB) | UUXAL7 | Functional Alloc - Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 273,762.84 | 91,864.12 | 2,954,803.35 | 122,049.48 | 0.00 | 3,442,479.79 |
| **Student Financial Aid** | | | | | | | | | |
| 1GM008 | Eaton Fdn End For Comms | UMFINA | Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Auxiliary Services** | | | | | | | | | |
| 1AM005 | UNHM Housing | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | 268,215.37 | 19,251.56 | 0.00 | 287,466.93 |

**1M - UNH - Manchester**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 1AM005 | UNHM Housing | UMMKTG | UNHM Marketing | 0.00 | 0.00 | 4,300.00 | 0.00 | 0.00 | 4,300.00 |
| 1AM005 | UNHM Housing | UMMRCM | UNHM Responsibility Center | 0.00 | 0.00 | 32,927.64 | 0.00 | 0.00 | 32,927.64 |
| 1AM005 | UNHM Housing | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 47.18 | 0.00 | 0.00 | 47.18 |
| ***Total Auxiliary Services | | | | 0.00 | 0.00 | 305,490.19 | 19,251.56 | 0.00 | 324,741.75 |
| **No Program Code Assigned** | | | | | | | | | |
| 147520 | UNHM S-STEM | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B990 | BioFabUSA Biomanufacturing | UMSCI0 | Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | UM0PPB | UNH-UNHM-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | UMSTSV | Student Academic Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | UM0PPB | UNH-UNHM-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMSDL | STEM Discovery Lab | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | UM0PPB | UNH-UNHM-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UM0PPB | UNH-UNHM-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMINTL | Int'l Recruiting & Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMADEM | Assoc Dean Enrollment Mgmt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMASCD | Associate Dean Of Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMBPSS | Business,Politics & Security Studie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMCIS0 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMFINA | Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMINCP | Internship and Career Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMMKTG | UNHM Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMPAND | Pandora Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMSCI0 | Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMSDL0 | STEM Discovery Lab - Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMSECR | UNHM Security | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMSECS | Security Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | UMSTAC | UNH M Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Current Funds** | | | | **8,796,493.16** | **2,814,286.48** | **6,385,934.25** | **141,301.04** | **0.00** | **18,138,014.93** |
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1NM001 | UNHM Net Invested in Plant | UMPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | UMPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 885,523.02 | 885,523.02 |
| 1NM002 | UNHM Equipment | UMPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 22,206.34 | 22,206.34 |
| 1XM002 | UNHM IT R & R | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM002 | UNHM IT R & R | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | UMCIS0 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | UMCMN0 | Communication | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**1M - UNH - Manchester**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 1XM005 | Comm Arts Equipment Reserve | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMLIBY | Library & Media Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | UMPAND | Pandora Building | 0.00 | 0.00 | 29,372.81 | 0.00 | 0.00 | 29,372.81 |
| 1XM007 | UNHM Unexpended R&R General | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 4,557.49 | 0.00 | 0.00 | 4,557.49 |
| 1XM007 | UNHM Unexpended R&R General | UMSCI0 | Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMACCP | Academic Computing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMANIT | IT Services - UNH Manchester | 0.00 | 0.00 | 1,348.76 | 0.00 | 0.00 | 1,348.76 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMCIS0 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | UMPHPL | Physical Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM010 | UNHM Gift in Kind Equipment | UMHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XM011 | UNHM STEM Expansion- Pandora | UMSCI0 | Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | UMPCAP | Capitalization | 0.00 | 0.00 | 3,545.85 | 0.00 | 0.00 | 3,545.85 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 38,824.91 | 0.00 | 907,729.36 | 946,554.27 |
| **Depreciation** | | | | | | | | | |
| 1NM002 | UNHM Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **No Program Code Assigned** | | | | | | | | | |
| 1NM002 | UNHM Equipment | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Plant Funds** | | | | **0.00** | **0.00** | **38,824.91** | **0.00** | **907,729.36** | **946,554.27** |
| ***Total 1M - UNH - Manchester** | | | | **8,796,493.16** | **2,814,286.48** | **6,424,759.16** | **141,301.04** | **907,729.36** | **19,084,569.20** |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | KGAAL1 | Functional Alloc - Instruction | 56,417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,417.00 |
| 54ZADJ | KSC P1 Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (11,057.89) | 0.00 | 0.00 | (11,057.89) |
| 5DA104 | Faculty Development | KACCAE | Ctr Excellence Learning & Teaching | 3,997.95 | 243.43 | 38,031.23 | 0.00 | 0.00 | 42,272.61 |
| 5DA110 | Global Education Office (GEO) | KABNIE | National & International Exchange | 145,683.53 | 55,324.73 | 560,134.96 | 0.00 | 0.00 | 761,143.22 |
| 5DA110 | Global Education Office (GEO) | KCCHUR | Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | KADACE | ACES Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | KADCEE | Continuing Ed & Extended Studies | 126,023.56 | 25,785.08 | 22,560.95 | 0.00 | 0.00 | 174,369.59 |
| 5DA113 | Continuing Ed Designated | KPASWC | Southwest Center | 100.00 | 8.40 | 0.00 | 0.00 | 0.00 | 108.40 |
| 5DA116 | Honor's Program Trip - A | KACHNR | Honors Program | 0.00 | 0.00 | 40,638.02 | 0.00 | 0.00 | 40,638.02 |
| 5DA117 | Honor's Program Trip - B | KACHNR | Honors Program | 0.00 | 0.00 | 47,627.96 | 0.00 | 0.00 | 47,627.96 |
| 5DA119 | NH DOE Statewide Educators Conf | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | KACADM | Associate VP Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA123 | Center for Creative Inquiry | KACADM | Associate VP Academic Affairs | (1,850.03) | 0.00 | 0.00 | 0.00 | 0.00 | (1,850.03) |
| 5DGSTF | KSC Separation Fund | KGAAL1 | Functional Alloc - Instruction | 0.00 | 218,155.00 | 0.00 | 0.00 | 0.00 | 218,155.00 |
| 5DH100 | Theatre & Dance Designated Fund | KHKTDF | Theatre Dance & Film | 3,624.32 | 304.44 | 26,141.57 | 0.00 | 0.00 | 30,070.33 |
| 5DH100 | Theatre & Dance Designated Fund | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH101 | Arts & Humanities Indirect Cost | KHPCOM | Communications and Philosophy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | KHJMUS | Music | 1,475.00 | 123.90 | 9,638.56 | 0.00 | 0.00 | 11,237.46 |
| 5DH105 | Elderhostel | KADCEE | Continuing Ed & Extended Studies | 43,625.67 | 3,665.18 | 8,590.16 | 0.00 | 0.00 | 55,881.01 |
| 5DH111 | Summer Reading Program | KHCENG | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH112 | Holocaust Studies Field Trips | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH113 | New England ACDFA Regional Conf | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | KHMFMS | Film Studies | 0.00 | 0.00 | 2,427.68 | 0.00 | 0.00 | 2,427.68 |
| 5DH118 | Film Studies Production Class 3 | KHMFMS | Film Studies | 0.00 | 0.00 | 840.87 | 0.00 | 0.00 | 840.87 |
| 5DH121 | Film Studies Production Class 5 | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH123 | Film Studies Production Class 7 | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | KHCENG | English | 425.00 | 35.70 | 7,615.32 | 0.00 | 0.00 | 8,076.02 |
| 5DJ120 | Athletics Sports Camps | KJBMBK | Men's Basketball | 500.00 | 42.00 | 0.00 | 0.00 | 0.00 | 542.00 |
| 5DJ120 | Athletics Sports Camps | KJBMSC | Men's Soccer | 90,985.00 | 7,642.75 | 101,707.29 | 0.00 | 0.00 | 200,335.04 |
| 5DP102 | Manufacturing Enterprise Class | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | KPCHSC | Health Science | 127,653.60 | 38,296.20 | 14,951.55 | 0.00 | 0.00 | 180,901.35 |
| 5DP106 | Wheelock School | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.02 | 0.00 | 0.00 | 0.02 |
| 5DP110 | Story Telling Conference | KPGCDC | Child Development Center | 0.00 | 0.00 | 20.59 | 0.00 | 0.00 | 20.59 |
| 5DP113 | Diverse Voices | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP119 | KSC Nursing Program | KPLNUR | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP124 | Education Indirect Cost | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP124 | Education Indirect Cost | KPBESE | Education | 0.00 | 0.00 | 2,896.76 | 0.00 | 0.00 | 2,896.76 |
| 5DP125 | Public Health Indirect Cost | KPCHSC | Health Science | 0.00 | 0.00 | 1,650.00 | 0.00 | 0.00 | 1,650.00 |
| 5DS100 | Sciences-Int Designated | KSBBSC | Biology | 0.00 | 0.00 | 853.80 | 0.00 | 0.00 | 853.80 |
| 5DS100 | Sciences-Int Designated | KSQSSG | Sociology | 0.00 | 0.00 | 90.21 | 0.00 | 0.00 | 90.21 |
| 5DS102 | Geography Field Trips | KSHGSC | Geography | 0.00 | 0.00 | 50,209.95 | 0.00 | 0.00 | 50,209.95 |
| 5DS103 | Cartography | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 678.00 | 0.00 | 0.00 | 678.00 |
| 5DS103 | Cartography | KSCCSC | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS103 | Cartography | KSHGSC | Geography | 0.00 | 0.00 | 32.08 | 0.00 | 0.00 | 32.08 |
| 5DS108 | Geographic Alliance | KSHGSC | Geography | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectromety | KSBBSC | Biology | 0.00 | 0.00 | 425.62 | 0.00 | 0.00 | 425.62 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 5DS113 | Sciences Start-Up Fund | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 11,057.89 | 0.00 | 0.00 | 11,057.89 |
| 5DS114 | Biology Field Trips | KSBBSC | Biology | 0.00 | 0.00 | 12,579.23 | 0.00 | 0.00 | 12,579.23 |
| 5DS117 | Psychology Indirect Cost | KSPYSC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | KSBBSC | Biology | 0.00 | 0.00 | 1,630.87 | 0.00 | 0.00 | 1,630.87 |
| 5G0ADJ | KSC Restricted Gift Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (67,500.00) | 0.00 | 0.00 | (67,500.00) |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 568.06 | 0.00 | 0.00 | 568.06 |
| 5GA117 | Honors Program Gift Fund | KACHNR | Honors Program | 13,437.08 | 265.44 | 7,881.40 | 0.00 | 0.00 | 21,583.92 |
| 5GA118 | Bruce LeVine Mellion Stdn Rsrch Flw | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA119 | American Democracy Project Gift Fnd | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA120 | KSC Undergraduate Research Fund | KAAADM | VP Academic Affairs-Admin | 8,059.77 | 31.50 | 0.00 | 0.00 | 0.00 | 8,091.27 |
| 5GA122 | CALL Pragram Gift Fund | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 851.71 | 0.00 | 0.00 | 851.71 |
| 5GA125 | Kids on Campus Gift Fund | KADCEE | Continuing Ed & Extended Studies | 3,950.00 | 331.82 | 4,880.41 | 0.00 | 0.00 | 9,162.23 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | KSHGSC | Geography | 0.00 | 0.00 | 952.19 | 0.00 | 0.00 | 952.19 |
| 5GH103 | Art Gift | KHBART | Art | 0.00 | 0.00 | 3,370.89 | 0.00 | 0.00 | 3,370.89 |
| 5GH104 | Dance Gift | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH105 | English Gift | KHCENG | English | 75.85 | 0.00 | 650.00 | 0.00 | 0.00 | 725.85 |
| 5GH108 | KSC Film Program Endow Payout | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH111 | Journalism Gift | KHPJRN | Journalism | 0.00 | 0.00 | 180.00 | 0.00 | 0.00 | 180.00 |
| 5GH113 | Music Gift | KHJMUS | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH115 | Theatre Gift | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 |
| 5GH122 | Communications Dept Gifts | KHPCOM | Communications and Philosophy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH123 | American Studies Gift | KHFAMS | American Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | KHSHGS | Holocaust & Genocide Studies | 65,360.40 | 25,817.40 | 10,646.53 | 0.00 | 0.00 | 101,824.33 |
| 5GH138 | Vaughn West Theatre and Dance Fund | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | KHJMUS | Music | 0.00 | 0.00 | 65,115.00 | 0.00 | 0.00 | 65,115.00 |
| 5GP106 | Child Development Center Gift | KPGCDC | Child Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP107 | Health Sciences Gift | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP109 | Nutrition/Health Sciences Gift | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP109 | Nutrition/Health Sciences Gift | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP111 | Human Performance&Movement Science | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 74.72 | 0.00 | 0.00 | 74.72 |
| 5GP112 | Physical Education/Academic Gift | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 27.25 | 0.00 | 0.00 | 27.25 |
| 5GP113 | Children's Literature Gallery Gift | KPBESE | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP116 | Safety Center Facility | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP122 | Safety Academic Dept Gifts | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP133 | Nursing Program Gift Fund | KPLNUR | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP137 | Gordon B Davis '72 Equipment Fund | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS102 | Biology Gifts | KSBBSC | Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | KSCCSC | Chemistry | 0.00 | 0.00 | 8,559.82 | 0.00 | 0.00 | 8,559.82 |
| 5GS110 | Management Dept Gift | KSJTSC | Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAGRM | Grant Match/Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAPAT | Teaching PATs | 0.00 | 0.00 | 498.00 | 0.00 | 0.00 | 498.00 |
| 5U0000 | Keene General Operating | KABNIE | National & International Exchange | 0.00 | 0.00 | (455.40) | 0.00 | 0.00 | (455.40) |
| 5U0000 | Keene General Operating | KACENR | Honor Society & Enrichment Funding | 0.00 | 0.00 | 14.00 | 0.00 | 0.00 | 14.00 |
| 5U0000 | Keene General Operating | KACITW | Integrative Thinking / Writing | 10,940.00 | 918.96 | 844.05 | 0.00 | 0.00 | 12,703.01 |
| 5U0000 | Keene General Operating | KACWRT | Writing Center | 42,814.88 | 2,393.97 | 2,453.69 | 0.00 | 0.00 | 47,662.54 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 5U0000 | Keene General Operating | KADCEE | Continuing Ed & Extended Studies | 268,255.52 | 79,709.07 | 25,603.20 | 0.00 | 0.00 | 373,567.79 |
| 5U0000 | Keene General Operating | KADCES | Continuing Ed-Summer Session | 411,824.50 | 34,593.21 | 4,103.11 | 0.00 | 0.00 | 450,520.82 |
| 5U0000 | Keene General Operating | KFARES | Institutional Research | 197,769.35 | 78,118.80 | 4,280.60 | 0.00 | 0.00 | 280,168.75 |
| 5U0000 | Keene General Operating | KHAACA | Arts & Humanities Div-Instructn | 1,250.00 | 105.00 | 112,696.10 | 0.00 | 0.00 | 114,051.10 |
| 5U0000 | Keene General Operating | KHBART | Art | 985,613.85 | 308,616.68 | 55,478.49 | 0.00 | 0.00 | 1,349,709.02 |
| 5U0000 | Keene General Operating | KHCENG | English | 923,072.51 | 336,592.91 | 2,841.08 | 0.00 | 0.00 | 1,262,506.50 |
| 5U0000 | Keene General Operating | KHDHST | History | 634,235.09 | 227,227.26 | 1,443.24 | 0.00 | 0.00 | 862,905.59 |
| 5U0000 | Keene General Operating | KHEMDR | Modern Languages | 457,789.62 | 151,405.43 | 16,719.11 | 0.00 | 0.00 | 625,914.16 |
| 5U0000 | Keene General Operating | KHFAMS | American Studies | 24,020.41 | 4,885.93 | 920.44 | 0.00 | 0.00 | 29,826.78 |
| 5U0000 | Keene General Operating | KHJMUS | Music | 1,272,188.15 | 359,143.45 | 37,074.38 | 0.00 | 0.00 | 1,668,405.98 |
| 5U0000 | Keene General Operating | KHKTDF | Theatre Dance & Film | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHMFMS | Film Studies | 653,989.23 | 198,797.48 | 39,189.20 | 0.00 | 0.00 | 891,975.91 |
| 5U0000 | Keene General Operating | KHNTAD | Theatre & Dance | 543,384.17 | 158,872.50 | 6,611.11 | 0.00 | 0.00 | 708,867.78 |
| 5U0000 | Keene General Operating | KHPCOM | Communications and Philosophy | 898,090.74 | 306,554.10 | 2,416.67 | 0.00 | 0.00 | 1,207,061.51 |
| 5U0000 | Keene General Operating | KHPJRN | Journalism | 334,592.39 | 123,892.53 | 19,186.34 | 0.00 | 0.00 | 477,671.26 |
| 5U0000 | Keene General Operating | KHSHGS | Holocaust & Genocide Studies | 206,624.11 | 74,659.07 | 1,990.61 | 0.00 | 0.00 | 283,273.79 |
| 5U0000 | Keene General Operating | KHTWMN | Women's and Gender Studies | 266,819.69 | 94,580.28 | 2,549.53 | 0.00 | 0.00 | 363,949.50 |
| 5U0000 | Keene General Operating | KPAACA | Professional Studies Div-Instructn | 22,375.94 | 1,860.77 | 95,041.88 | 0.00 | 0.00 | 119,278.59 |
| 5U0000 | Keene General Operating | KPAACR | Accreditation and Assessment | 4,969.00 | 417.40 | 22,066.81 | 0.00 | 0.00 | 27,453.21 |
| 5U0000 | Keene General Operating | KPBESE | Education | 1,230,107.98 | 440,730.38 | 8,766.20 | 0.00 | 0.00 | 1,679,604.56 |
| 5U0000 | Keene General Operating | KPCHSC | Health Science | 863,244.92 | 309,003.56 | 13,784.36 | 0.00 | 0.00 | 1,186,032.84 |
| 5U0000 | Keene General Operating | KPDARS | Architecture & SPDI | 583,072.13 | 177,401.40 | 93,107.76 | 0.00 | 0.00 | 853,581.29 |
| 5U0000 | Keene General Operating | KPDSAF | Safety / SOHAS | 738,842.33 | 235,486.66 | 18,517.72 | 0.00 | 0.00 | 992,846.71 |
| 5U0000 | Keene General Operating | KPDTDS | TDS (Technology Design & Safety) | 51,889.23 | 15,670.62 | 13,782.57 | 0.00 | 0.00 | 81,342.42 |
| 5U0000 | Keene General Operating | KPETGS | TEGS | 248,803.26 | 82,316.61 | 56,239.85 | 0.00 | 0.00 | 387,359.72 |
| 5U0000 | Keene General Operating | KPFPED | Physical Education | 729,051.48 | 271,634.63 | 17,356.94 | 0.00 | 0.00 | 1,018,043.05 |
| 5U0000 | Keene General Operating | KPGCDC | Child Development Center | 556,524.99 | 203,838.48 | 21,821.05 | 0.00 | 0.00 | 782,184.52 |
| 5U0000 | Keene General Operating | KPKGSE | Graduate Studies Office | 258,873.39 | 83,816.74 | 12,029.86 | 0.00 | 0.00 | 354,719.99 |
| 5U0000 | Keene General Operating | KPLNUR | Nursing Program | 434,261.66 | 158,971.37 | 72,299.56 | 0.00 | 0.00 | 665,532.59 |
| 5U0000 | Keene General Operating | KSAACA | Sciences Div-Instructn | 201,445.99 | 41,187.25 | 163,924.51 | 0.00 | 0.00 | 406,557.75 |
| 5U0000 | Keene General Operating | KSBBSC | Biology | 800,588.95 | 296,003.25 | 34,709.21 | 0.00 | 0.00 | 1,131,301.41 |
| 5U0000 | Keene General Operating | KSCCSC | Chemistry | 509,683.86 | 184,907.69 | 17,945.98 | 0.00 | 0.00 | 712,537.53 |
| 5U0000 | Keene General Operating | KSDUSC | Computer Science | 423,424.27 | 150,569.50 | 3,731.18 | 0.00 | 0.00 | 577,724.95 |
| 5U0000 | Keene General Operating | KSEESC | Economics | 369,115.33 | 143,938.12 | 3,939.83 | 0.00 | 0.00 | 516,993.28 |
| 5U0000 | Keene General Operating | KSFNSC | Environmental Studies | 528,052.46 | 165,364.33 | 11,373.64 | 0.00 | 0.00 | 704,790.43 |
| 5U0000 | Keene General Operating | KSGRSC | Geology | 51,240.00 | 20,165.16 | 2,163.46 | 0.00 | 0.00 | 73,568.62 |
| 5U0000 | Keene General Operating | KSHGSC | Geography | 382,751.43 | 144,625.64 | 3,616.82 | 0.00 | 0.00 | 530,993.89 |
| 5U0000 | Keene General Operating | KSJTSC | Management | 743,619.47 | 278,138.71 | 5,399.20 | 0.00 | 0.00 | 1,027,157.38 |
| 5U0000 | Keene General Operating | KSKMSC | Mathematics | 862,291.58 | 299,970.83 | 7,654.16 | 0.00 | 0.00 | 1,169,916.57 |
| 5U0000 | Keene General Operating | KSMHSC | Physics | 255,245.35 | 67,431.94 | 4,362.33 | 0.00 | 0.00 | 327,039.62 |
| 5U0000 | Keene General Operating | KSNPSC | Political Science | 258,792.39 | 99,766.56 | 3,401.37 | 0.00 | 0.00 | 361,960.32 |
| 5U0000 | Keene General Operating | KSPYSC | Psychology | 1,021,662.65 | 369,303.28 | 12,409.65 | 0.00 | 0.00 | 1,403,375.58 |
| 5U0000 | Keene General Operating | KSQSSG | Sociology | 862,666.75 | 308,959.33 | 5,385.16 | 0.00 | 0.00 | 1,177,011.24 |
| 5U0000 | Keene General Operating | KSRSSC | Social Sciences Program | 7,641.32 | 2,807.95 | 0.00 | 0.00 | 0.00 | 10,449.27 |
| 5U0000 | Keene General Operating | KSSTEM | Sciences -STEM | 15,256.35 | 29.40 | 0.00 | 0.00 | 0.00 | 15,285.75 |
| 5U0ADJ | KSC Unrestricted Adjustments | KGAAL1 | Functional Alloc - Instruction | (1,351,250.74) | (526,555.00) | 0.00 | 0.00 | 0.00 | (1,877,805.74) |
| 5U0ADJ | KSC Unrestricted Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (59,110.13) | 0.00 | 0.00 | (59,110.13) |
| 5U0PPD | Keene General Prepaid Expenses | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 5WG106 | Other Postemployment Bnft (OPEB) | KGAAL1 | Functional Alloc - Instruction | 0.00 | (354,662.00) | 0.00 | 0.00 | 0.00 | (354,662.00) |
| ***Total Instruction | | | | 20,487,061.63 | 6,590,240.16 | 1,996,409.71 | 0.00 | 0.00 | 29,073,711.50 |
| **Research & Sponsored Programs** | | | | | | | | | |
| 511000 | Butt of a Joke 8-1-18 to 7-31-21 | KSFNSC | Environmental Studies | 7,743.33 | 650.43 | 4,646.01 | 0.00 | 0.00 | 13,039.77 |
| 517002 | OSHA Consult 10-12 to 9-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 517003 | OSHA Consult 10-13 to 9-14 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 517004 | OSHA Consult 10-14 to 9-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 517005 | OSHA Consult 10-15 to 9-16 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 517006 | OSHA Consult 10-1-16 to 9-30-17 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 517007 | OSHA Administration Portion FY18 | KPAADM | Professional Studies Div-Admin | 5,747.24 | 1,345.98 | 11,523.65 | 0.00 | 0.00 | 18,616.87 |
| 517008 | OSHA Consultation Portion FFY18 | KPAADM | Professional Studies Div-Admin | 54,527.01 | 21,979.78 | 28,835.92 | 0.00 | 0.00 | 105,342.71 |
| 517009 | OSHA Administration Portion FFY19 | KSAADM | Sciences Div-Admin | 21,394.34 | 7,222.80 | 5,851.98 | 0.00 | 0.00 | 34,469.12 |
| 517010 | OSHA Consultation Portion FFY19 | KSAADM | Sciences Div-Admin | 156,620.33 | 64,380.11 | 36,169.76 | 0.00 | 0.00 | 257,170.20 |
| 53A001 | IPM Practices & the Apple Growing | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D008 | NH Responds Prof Devlop 8/08 - 6/10 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D009 | Science: Inquiring Minds 8/09-6/10 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D011 | NPA Assessment 3/10 - 6/10 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D012 | NH-Responds Two 7/10 - 6/12 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D017 | Child Care Consult 5-13 to 6-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D018 | NH SPDG 2012 Yr 1, 5-13 to 6-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D019 | NH SPDG 2012, Yr 2, 7-13 to 6-14 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D020 | NPA Assessment, Yr 2, 3-14 to 6-14 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D021 | NH SPDG II, Yr. 1, 7-14 to 6-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D022 | Sodium Reduction 3-13-15 to 6-30-16 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D023 | Perf. Plus Workshop 9-14 to 6-15 | KPASWC | Southwest Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D024 | NH SPDG II, Yr. 2, 7-15 to 6-16 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D026 | Physical Activity Consult5-16to6-16 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D027 | NH SPDG III 7-16 to 6-18 | KPAADM | Professional Studies Div-Admin | 120.00 | 10.08 | 90.71 | 0.00 | 0.00 | 220.79 |
| 53D028 | FY17 Child Care 7-16 to 6-17 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D029 | FY17 SAU 7-16 to 6-17 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D030 | SAHE 1-18-17 through 9-30-17 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D031 | Physical Activity 4-17 to 6-17 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D032 | FY18 Child Care 7-17 to 6-18 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D033 | FY18 SAU 7-17 to 6-18 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D034 | SAHE 10-1-17 to 9-30-18 | KPAADM | Professional Studies Div-Admin | 39,925.09 | 4,995.30 | 87,591.33 | 0.00 | 0.00 | 132,511.72 |
| 53D035 | Physical Activity 1-18 to 6-18 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D036 | Worksite Lactation 5-18 to 6-18 | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | KPBESE | Education | 21,505.03 | 2,156.53 | 12,372.19 | 0.00 | 0.00 | 36,033.75 |
| 53D039 | Worksite Lactation 7-18 to 9-18 | KPCHSC | Health Science | 3,202.10 | 268.98 | 10,380.01 | 0.00 | 0.00 | 13,851.09 |
| 53D040 | Worksite Lactation 1 10-18 to 6-19 | KPCHSC | Health Science | 9,330.03 | 783.72 | 63,978.22 | 0.00 | 0.00 | 74,091.97 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | KSAADM | Sciences Div-Admin | 16,590.56 | 1,393.61 | 45,454.34 | 0.00 | 0.00 | 63,438.51 |
| 53D044 | Physical Activity 7-1-19 to 6-30-20 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53E028 | IHE Career Transition | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53E030 | Career & Technical Student Orgs '04 | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53E034 | Career & Technical Student Orgs '05 | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 543003 | Pasterze Glacier 8-11 to 6-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 543004 | 3D Models, Pasterze, 9-12 to 8-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 543005 | Pasterze Satellite Imag 8-13 - 8-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 545004 | What is Nature? 6/10 - 5/12 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 545006 | Wild Land 8-12 to 10-12 | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 546000 | NH Citizen Archivists 7-15 to 6-17 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 547000 | Inspire Science for Pre Servic | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 547001 | Floral Adapt to Pollinators | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 547003 | MRI: THE PHYSIOLOGY OF STRESS | KSBBSC | Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 547009 | CCD Single Crystal 10-2010 - 9-2013 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 547010 | 400 MHZ Spectrometer 8-13 to 7-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 547011 | EAGER: Cell Excretion 8-14 to 7-17 | KSSTEM | Sciences -STEM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | KSBBSC | Biology | 77,820.40 | 17,827.51 | 54,833.48 | 0.00 | 0.00 | 150,481.39 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | KSBBSC | Biology | 8,806.00 | 739.70 | 15,751.58 | 0.00 | 0.00 | 25,297.28 |
| 54F001 | Python Scripts 1-17-18 to 3-31-18 | KSHGSC | Geography | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N001 | Early College Awareness Progra | KAAECP | Early College Awareness Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N015 | Early College Awareness Progra | KAAECP | Early College Awareness Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | KAAECP | Early College Awareness Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N053 | Early College Awareness Program | KAAECP | Early College Awareness Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | KRAADA | Office of Disability Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N070 | World Affairs-Race Relations 21st C | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N139 | Mgmt & Archive Project 8/07 - 8/08 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N159 | Biodiesel Project 12/07 - 12/08 | KPABIO | Biodiesel Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N160 | Biodiesel Collaborative 12/07-06/11 | KPABIO | Biodiesel Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N181 | Early Sprouts Yr 3 8/09-8/10 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N187 | NGS Supprt Alliance Plan 9/09-11/10 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-16 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N259 | Prevention Partners 11-13 to 6-14 | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 12-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N262 | Nat'l Young Conference 12-13to 6-19 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 1,264.51 | 0.00 | 0.00 | 1,264.51 |
| 54N264 | Farm to Preschool Cert 3-14 to 8-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N265 | Thinking in Australia 3-14 to 3-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N266 | Olive: Tree to Table 3-14 to 7-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N267 | Austrian Film Museum 3-14 to 4-15 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N269 | Prevention Partners 7-14 to 9-14 | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 54N275 | Gas Hydrat Inhibitr, Yr2, 9-14-8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N276 | Louis de Rochemont 8-14 to 2-16 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N278 | Jump$tart Research 6-14 to 8-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N284 | GeoPriSM 7-1-14 to 9-01-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N287 | Vernier Equipment 12-14 to 6-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N290 | Advnce Wmn & Gender Stud 4-15-11-17 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N291 | Comm. Health Workers 3-15 to 9-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N292 | Watershed Ecology Inst 2-15 to 8-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N293 | Turn a New Leaf 2-4-15 to 9-29-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N294 | Compare Brazil & India 3-15 to 5-16 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N297 | Hum & Soc Sci Into STEM 6-15to12-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N298 | Gas Hydrat Inhibitr, Yr3, 9-15-8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N300 | NH 2015-2016 Alliance 9-15 to 11-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N305 | Craft Breweries Effect 11-15- 11-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N306 | IVLFTClmt,Ploidy&CTP 5-15 to11-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N308 | Gut Microbiota 11-15 to 11-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N309 | Wmn&Gndr Prjcts& Conf 11-15 - 11-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N310 | RCAM Man.Event 11-18-15 to 11-30-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N313 | Davis Presidential Grant 1-16to8-17 | KCCHUR | Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N314 | CIEE Fac. Dev. Seminar 4-16 to 5-17 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N315 | Tove Jansson 4-16 to 5-17 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N316 | New Music Intensive 4-16 to 5-17 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N320 | Roots and Rifts 4-16 to 5-16 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N325 | NH 2016-2017 Alliance 9-16 to 11-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N326 | Election Engagmt Prj. 9-16 to 11-16 | KRAADM | Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N327 | Presser UG Scholar Award 10-16-5-17 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N332 | ASTHO Breastfeeding 9-16 to 6-17 | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N333 | ArcGIS Online Comp. 01-17 to 05-18 | KSHGSC | Geography | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N335 | CIEE Fac. Dev. Seminar 4-17 to 5-18 | KHEMDR | Modern Languages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N336 | M1 Contact Dance Fest. 4-17 to 5-18 | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N339 | Kids on Campus 5/17 to 8-17 | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-20 | KSAADM | Sciences Div-Admin | 11,064.48 | 899.18 | 0.00 | 0.00 | 0.00 | 11,963.66 |
| 54N341 | Better Can 4-17 to 12-17 | KPDARS | Architecture & SPDI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N342 | UGRAD Pakistan 06-17 to 12-17 | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N343 | Advnce Wmn & Gndr Stud 8-17 to 6-19 | KHTWMN | Women's and Gender Studies | 0.00 | 0.00 | 147.09 | 0.00 | 0.00 | 147.09 |
| 54N345 | NH 2017-2018 Alliance 8-17 to 11-18 | KSHGSC | Geography | 3,454.85 | 290.21 | 131.38 | 0.00 | 0.00 | 3,876.44 |
| 54N347 | UGRAD Pakistan 11-17 to 5-18 | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N349 | Comparison Mycobiome 1-18 to 2-20 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N350 | Presser UG Scholar 10-17 to 5-18 | KHJMUS | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | KJANCA | NCAA-Admin | 21,888.00 | 1,838.70 | 2,985.72 | 0.00 | 0.00 | 26,712.42 |
| 54N352 | Social Change Tourism 4-18 to 5-19 | KSHGSC | Geography | 0.00 | 0.00 | 2,433.88 | 0.00 | 0.00 | 2,433.88 |
| 54N356 | Hubbard Brook 3-18 to 2-29-20 | KSFNSC | Environmental Studies | 4,083.50 | 315.30 | 2,918.52 | 0.00 | 0.00 | 7,317.32 |
| 54N357 | College Literacy, SL 7/18 - 5/20 | KHCENG | English | 0.00 | 0.00 | 2,977.36 | 0.00 | 0.00 | 2,977.36 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | KHTWMN | Women's and Gender Studies | 0.00 | 0.00 | 7,338.64 | 0.00 | 0.00 | 7,338.64 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 54N361 | Presser UG Scholar Award 2019 | KHJMUS | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U002 | Resp Effects Airborne Particulates | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | (4.24) | 0.00 | 0.00 | (4.24) |
| 54U008 | Res Eff of Airborne Particulates Y3 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U009 | COBRE C/Forward from 54U002 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U044 | EPSCoR, Yr 2, Launen 1-13 to 8-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U052 | NH WRRC 3-1-14 to 2-29-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U055 | INBRE Leversee, Yr. 5, 7-14 to 6-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U056 | EPSCoR Yr4 Carryfrwd 9-14 to 8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U057 | EPSCoR, NEST Project 8-14 to 7-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U058 | SBDC 1-1-15 to 12-31-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U060 | INBRE Scioli 8-15 to 6-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U061 | INBRE Welkowitz Yr. 1, 8-15 to 6-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U063 | EPSCoR, Track 1, Yr 5, 9-15 to 8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 54U064 | EPSCoR, Track 2, Yr 1, 8-15 to 7-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | (149.68) | 0.00 | 0.00 | (149.68) |
| 54U065 | SBDC 1-1-16 to 12-31-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U067 | INBRE Scioli Yr. 2, 7-16 to 6-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U068 | INBRE Welkowitz Yr. 2, 7-16 to 6-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U070 | NH Behavioral Health 5-21to31-16 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U073 | INBRE Scioli Yr. 3 7-17 to 6-18 | KSAADM | Sciences Div-Admin | 251.30 | 21.11 | 150.78 | 0.00 | 0.00 | 423.19 |
| 54U074 | INBRE Welkowitz Yr. 3 7-17 to 6-18 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | KSAADM | Sciences Div-Admin | 1,640.00 | 137.76 | 5,163.05 | 0.00 | 0.00 | 6,940.81 |
| 54U076 | Young Mothers in Zambia | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U077 | EPSCoR Track 2 Yr 3&4 8-17 to 7-19 | KSAADM | Sciences Div-Admin | 7,491.00 | 629.25 | 6,368.04 | 0.00 | 0.00 | 14,488.29 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | KSAADM | Sciences Div-Admin | 31,368.45 | 13,255.59 | 4,563.41 | 0.00 | 0.00 | 49,187.45 |
| 54U079 | Antifreeze Proteins 12-17 to 11-20 | KSCCSC | Chemistry | 23,888.84 | 1,869.33 | 26,354.18 | 0.00 | 0.00 | 52,112.35 |
| 54U080 | INBRE TIG Pellettieri 5-18 to 6-18 | KSBBSC | Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | KSAADM | Sciences Div-Admin | 179,497.13 | 12,810.34 | 162,608.15 | 0.00 | 0.00 | 354,915.62 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | KSBBSC | Biology | 9,812.50 | 272.79 | 1,836.14 | 0.00 | 0.00 | 11,921.43 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | KSCCSC | Chemistry | 36,025.01 | 7,495.26 | 33,113.65 | 0.00 | 0.00 | 76,633.92 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | KSPYSC | Psychology | 23,551.65 | 4,340.73 | 35,263.38 | 0.00 | 0.00 | 63,155.76 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | KSBBSC | Biology | 23,381.67 | 4,309.47 | 31,298.51 | 0.00 | 0.00 | 58,989.65 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | KPDARS | Architecture & SPDI | 3,521.40 | 1,489.60 | 2,576.90 | 0.00 | 0.00 | 7,587.90 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | KSAADM | Sciences Div-Admin | 30,875.63 | 13,060.35 | 1,956.13 | 0.00 | 0.00 | 45,892.11 |
| 54ZADJ | KSC P1 Adjustments | KGAAL2 | Functional Alloc - Research | 42,721.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,721.00 |
| 54ZADJ | KSC P1 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (23,058.02) | 0.00 | 0.00 | (23,058.02) |
| 54ZADJ | KSC P1 Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (7,435.03) | 0.00 | 0.00 | (7,435.03) |
| 54ZKSC | Restricted Rev Adjustment- KSC | KGAAL2 | Functional Alloc - Research | 0.00 | 0.00 | (481,258.80) | 0.00 | 0.00 | (481,258.80) |
| 54ZKSC | Restricted Rev Adjustment- KSC | YZMI10 | Restricted Fund YE Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | KAASMA | Small Business | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | KAASMA | Small Business | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | KFBBUS | Business Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C008 | MRI Molecular Physiology Cost Share | KSBBSC | Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C010 | Stable Isotopes Cost Share | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C025 | Suicide Interven Cost Share9/05-9/0 | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C031 | CS Suicide Intervention 9/06-9/07 | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C040 | CS-Suicide Intervention 9/07-9/08 | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C043 | CS-Mgmt & Archive Proj. 8/07 - 8/08 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C055 | CS-Small Bus Develop Ctr 1/09-12/09 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C056 | CS-COBRE 8/08 - 4/09 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C059 | CS - COBRE 5/2009 - 4/2010 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C063 | CS-Science: Inquire Minds 8/09-6/10 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C064 | CS-SBDC 1/1/10 - 12/31/10 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C065 | CS-Teach the Middle Ages 1/10-12/10 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C067 | COBRE CS 5/10 - 4/11-Yr 3 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C068 | CS-Aspire 09/10 - 08/11 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

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|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 55C071 | CS-RCAM-FIPSE 7-10 to 6-13 | KPRCAM | Regional Ctr for Adv Manufacturing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C072 | CS-Biodiesel-FIPSE 7-10 to 6-11 | KPABIO | Biodiesel Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C077 | CS-Aspire 09-11 to 08-12 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C080 | CS-COBRE 5-11 to 4-12 - Yr. 4 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C088 | CS-COBRE 5-12 to 4-13 Yr. 5 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C089 | CS-Aspire 09-12 to 08-13 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C090 | CS-OSHA Consult 10-12 to 9-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C092 | CS-SBDC 1-1-13 to 12-31-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C093 | CS-2013 Sum'rInstitut 1-13 to 10-13 | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C094 | CS-Child Care Consult 5-13 to 6-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C096 | CS - Aspire 09-13 to 08-14 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C097 | CS-OSHA Consult 10-13 to 9-14 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C098 | CS-2013-2014 Alliance 9-13 to 11-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C099 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C100 | CS-Prevention Partner 11-13 to 6-14 | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C102 | CS-SBDC 1-1-14 to 12-31-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C103 | CS-NH WRRC 3-14 to 2-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C104 | CS-Prevention Partners 7-14 to 6-15 | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C105 | CS - Aspire 9-14 to 8-15 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C107 | EPSCoR Yr4&Carryfrwd 9-14 to 8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C108 | CS-OSHA Consult 10-14 to 9-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C109 | CS-2014-2015 Alliance 9-14 to 11-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C110 | CS-SBDC 1-1-15 to 12-31-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C111 | CS-UGRAD-Pakistan 1-15 to 6-15 | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C112 | CS-Vernier Equipment 12-14 to 6-15 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C113 | CS-NH Citizen Archivists 7-15to6-17 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C115 | CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C116 | CS-2015-2016 Alliance 9-15 to 11-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C117 | CS-OSHA Conslt 10-15 to 9-16 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C118 | CS-Biodiesel PM Expsr 9-13 to 8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C119 | CS-Air Plltn&Hmn Health 10-15to4-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C121 | CS-SBDC 1-1-16 to 12-31-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C123 | CS-OSHA Consult 10-1-16 to 9-30-17 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C124 | CS-NH 2016-2017 Alliance 9-16-11-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | KSAADM | Sciences Div-Admin | 6,850.00 | 575.40 | 1,559.98 | 0.00 | 0.00 | 8,985.38 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | KABASP | Aspire-begin 9/07 | 2,000.03 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.03 |
| 55C130 | CS-OSHA Administrat'n Portion FFY18 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C131 | CS-OSHA Consultation Portion FFY18 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 14,882.49 | 0.00 | 0.00 | 14,882.49 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | KSAADM | Sciences Div-Admin | 9,615.25 | 807.66 | 0.02 | 0.00 | 0.00 | 10,422.93 |
| 55C133 | CS Antifreeze Protein 12-17 11-20 | KSCCSC | Chemistry | 27,343.04 | 11,566.07 | 0.00 | 0.00 | 0.00 | 38,909.11 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | KJANCA | NCAA-Admin | 5,472.00 | 459.67 | 1,000.00 | 0.00 | 0.00 | 6,931.67 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | KABASP | Aspire-begin 9/07 | 102,465.86 | 21,777.49 | 1,713.49 | 0.00 | 0.00 | 125,956.84 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-21 | KSFNSC | Environmental Studies | 8,456.81 | 3,275.86 | 0.00 | 0.00 | 0.00 | 11,732.67 |
| 55C138 | CS-OSHA Administrat'n Portion FFY19 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 840.00 | 0.00 | 0.00 | 840.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 15,676.94 | 0.00 | 0.00 | 15,676.94 |
| 55C140 | CSWoodsmoke Awareness 10-18 -12-19 | KSFNSC | Environmental Studies | 1,043.00 | 207.29 | 0.00 | 0.00 | 0.00 | 1,250.29 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 55C141 | CS-SBDC 1-1-19 to 12-31-19 | KSAADM | Sciences Div-Admin | 5,094.38 | 427.93 | 35.00 | 0.00 | 0.00 | 5,557.31 |
| 566003 | Air Pllt & Human Hlth 10-15 - 4-17 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | KSFNSC | Environmental Studies | 11,331.75 | 951.88 | 8,017.71 | 0.00 | 0.00 | 20,301.34 |
| 584026 | Aspire | KAAASP | Aspire-end 8/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584091 | Aspire 09/09 - 08/10 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584100 | RCAM-FIPSE 7/10 - 6/13 | KPRCAM | Regional Ctr for Adv Manufacturing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584101 | Biodiesel-FIPSE 7/10 - 6/11 | KPABIO | Biodiesel Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584103 | Aspire 09/10 - 08/11 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584113 | Aspire 9-11 to 8-12 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584121 | Aspire 09-12 to 08-13 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584129 | Aspire 09-13 to 08-14 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584137 | Aspire 9-14 to 8-15 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | KDAFAS | Financial Aid-Statutory | 10.00 | 0.00 | 0.80 | 0.00 | 0.00 | 10.80 |
| 584145 | Aspire 9-15 to 8-16 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584147 | Job Locator 7-16 to 6-17 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 3,050.00 | 0.00 | 0.00 | 3,050.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | KABASP | Aspire-begin 9/07 | 24,574.00 | 10,343.88 | 19,130.62 | 0.00 | 0.00 | 54,048.50 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | KABUPW | Upward Bound - begin 06/07 | 38,520.43 | 9,214.14 | 90,530.51 | 0.00 | 0.00 | 138,265.08 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | KABUPW | Upward Bound - begin 06/07 | 194,964.71 | 70,332.75 | 203,771.30 | 0.00 | 0.00 | 469,068.76 |
| 584170 | Aspire 9-1-18 to 8-31-19 | KABASP | Aspire-begin 9/07 | 169,117.25 | 62,862.89 | 52,459.80 | 0.00 | 0.00 | 284,439.94 |
| 584170 | Aspire 9-1-18 to 8-31-19 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | KABUPW | Upward Bound - begin 06/07 | 89,534.93 | 35,865.69 | 49,116.13 | 0.00 | 0.00 | 174,516.75 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | KABUPW | Upward Bound - begin 06/07 | 21,970.98 | 6,419.71 | 15,196.73 | 0.00 | 0.00 | 43,587.42 |
| 593001 | Suicide Intervention9/05-9/06 | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 593002 | Suicide Intervention 9/06-9/07 | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 593003 | Suicide Intervention 09/07-09/08 | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 593004 | Biodiesel PM Exposure 9-13 to 8-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 593005 | RNA Polymerase V 8-13 to 11-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 593006 | R15:Apoptotic Clearance 9-14 -12-16 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | KSBBSC | Biology | 90,538.67 | 23,376.46 | 78,248.36 | 0.00 | 0.00 | 192,163.49 |
| 5DGSTF | KSC Separation Fund | KGAAL2 | Functional Alloc - Research | 0.00 | 51,057.00 | 0.00 | 0.00 | 0.00 | 51,057.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | KPCHSC | Health Science | 1,000.00 | 84.00 | 433.54 | 0.00 | 0.00 | 1,517.54 |
| 5U0000 | Keene General Operating | KAAGRT | Grants Office | 185,298.38 | 73,015.80 | 16,790.79 | 0.00 | 0.00 | 275,104.97 |
| 5U0000 | Keene General Operating | KABASP | Aspire-begin 9/07 | 82,259.33 | 39,752.42 | 5,434.76 | 0.00 | 0.00 | 127,446.51 |
| 5WG106 | Other Postemployment Bnft (OPEB) | KGAAL2 | Functional Alloc - Research | 0.00 | (24,575.00) | 0.00 | 0.00 | 0.00 | (24,575.00) |
| ***Total Research & Sponsored Programs | | | | 1,955,308.67 | 584,588.49 | 774,911.80 | 0.00 | 0.00 | 3,314,808.96 |
| **Public Service** | | | | | | | | | |
| 5D0ADJ | KSC Int Desig Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF110 | Council on Sustainable Futures | KFAVPF | VP Finance & Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS105 | Small Business Institute | KSSSBI | Small Business Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GR111 | Community Service Prog Initiatives | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Public Service** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 53D015 | KSC Art Collection 7-11 to 6-12 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D016 | J. Blanchard Ledger 10-12 to 10-13 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D025 | Poet Lrt Rsrvtn Mcroflm 7-15 to6-16 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 545005 | Preserve Collections 1-12 to 6-13 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 545007 | Mapping Identies 6-17 to 5-18 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N249 | Einstein Happy Thought 5-13 - 10-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N263 | Sandglass D-Generation 1-14 to 3-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N268 | Miwa Matreyek 4-14 to 4-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N270 | Robert Moses' Kin 5-14 to 3-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N273 | Alloy Orchestra-Phantom 7-14 -11-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N274 | City Council Meeting 8-14 to 10-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N277 | NHCF City Council Mtg. 8-14 to 8-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N280 | NEFA City Council Mtg 9-14 to 10-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N282 | Candice Salyers 10-14 to 2-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N283 | 2015 APAP Conference 11-14 to 1-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N288 | Under the Radar 1-7-15 to 1-31-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N289 | The Grand Parade 2-5-15 to 2-28-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N295 | Roger Guenveur Smith 4-15 to 2-16 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N296 | UNSTRUCK - Kate Weare 5-15 to 10-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N299 | Intl Theater Exchange 9-15 to 11-15 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N301 | NEFA AAC 2015 Conference | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N303 | M.G.Fam Show 2-16 to 2-16 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N312 | Court-Garden 12-16-15 to 3-31-16 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N317 | Star of the Sea 4-16 to 1-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N318 | Made in China 4-16 to 3-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N319 | 2125 Stanley Street 4-16 to 2-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N321 | Rochemont-Portsmouth,NH 6-16to8-17 | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N323 | Lyon Dance Biennial 7-16 to 9-16 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N330 | Under the Radar 12-12-16 to 1-8-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N331 | Doppleganger Dance 11-17 to 03-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N334 | APNNE Excursion 3-19-17 to 3-30-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N337 | Herve Koubi 5-3-17 to 10-21-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N338 | Moonfish Theatre 5-3-17 to 9-29-17 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N344 | Alloy Orchestra October 2017 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N348 | Under the Radar 12-18-17 to 1-15-18 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N353 | The Telling Project 4-18 to 3-19 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 4,500.00 |
| 54N354 | Roger Guenver Smith 4-18 to 10-18 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 4,939.48 | 0.00 | 0.00 | 4,939.48 |
| 54N355 | NHCF Telling Project 5-18 to 5-19 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 54N359 | Castle of our Skins 9-18 to 2-19 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 54N362 | Alex Davis Dance 1-19 to 3-19 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 800.00 |
| 54ZADJ | KSC P1 Adjustments | KGAAL4 | Functional Alloc - Academic Supp | 24,884.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,884.00 |
| 54ZADJ | KSC P1 Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C106 | CS-City Council Meeting 8-14 -10-14 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C128 | CS-Mapping Identities 6-17 to 5-18 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C135 | CS NHCF Telling Proj. 5-18 to 5-19 | KHQRED | Redfern Arts Center on Brickyard Po | 2,000.02 | 168.00 | 8,231.98 | 0.00 | 0.00 | 10,400.00 |
| 5D0ADJ | KSC Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (18,433.35) | 0.00 | 0.00 | (18,433.35) |
| 5DA101 | VPAA Indirect | KAAADM | VP Academic Affairs-Admin | 5,500.04 | 462.00 | 10,614.37 | 0.00 | 0.00 | 16,576.41 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 5DA103 | Academic Affairs Symposia Fund | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 3,958.54 | 0.00 | 0.00 | 3,958.54 |
| 5DA103 | Academic Affairs Symposia Fund | KAASYM | Academic Affairs Symposia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | KAAGRT | Grants Office | 0.00 | 0.00 | (29.05) | 0.00 | 0.00 | (29.05) |
| 5DA104 | Faculty Development | KACSCF | Student Conference Fund | 0.00 | 0.00 | 110.00 | 0.00 | 0.00 | 110.00 |
| 5DA105 | Student Development | KAAGRT | Grants Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA105 | Student Development | KACSCF | Student Conference Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA107 | Writing Task Force | KACHNR | Honors Program | 0.00 | 0.00 | (1,700.00) | 0.00 | 0.00 | (1,700.00) |
| 5DA107 | Writing Task Force | KACWRT | Writing Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | KACADM | Associate VP Academic Affairs | 0.00 | 0.00 | 1,934.40 | 0.00 | 0.00 | 1,934.40 |
| 5DA108 | Academic Enrichment Program | KACCAE | Ctr Excellence Learning & Teaching | 0.00 | 0.00 | 1,912.80 | 0.00 | 0.00 | 1,912.80 |
| 5DA108 | Academic Enrichment Program | KACCCI | Center for Creative Inquiry | 8,300.06 | 697.20 | 898.36 | 0.00 | 0.00 | 9,895.62 |
| 5DA108 | Academic Enrichment Program | KACENR | Honor Society & Enrichment Funding | 0.00 | 0.00 | 2,222.74 | 0.00 | 0.00 | 2,222.74 |
| 5DA108 | Academic Enrichment Program | KACFEF | Field Experience Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | KACSCF | Student Conference Fund | 3,880.83 | 120.12 | 24,709.36 | 0.00 | 0.00 | 28,710.31 |
| 5DA108 | Academic Enrichment Program | KSBBSC | Biology | 0.00 | 0.00 | 1,206.08 | 0.00 | 0.00 | 1,206.08 |
| 5DA118 | Grants Office Indirect Recoveries | KAAGRT | Grants Office | 24.78 | 9.79 | 504.24 | 0.00 | 0.00 | 538.81 |
| 5DA123 | Center for Creative Inquiry | KACSCF | Student Conference Fund | 0.00 | 0.00 | 710.00 | 0.00 | 0.00 | 710.00 |
| 5DGSTF | KSC Separation Fund | KGAAL4 | Functional Alloc - Academic Supp | 0.00 | 41,774.00 | 0.00 | 0.00 | 0.00 | 41,774.00 |
| 5DH101 | Arts & Humanities Indirect Cost | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 79,159.45 | 0.00 | 0.00 | 79,159.45 |
| 5DH109 | Thorne Art Gallery Designated | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | KHAPEF | Faculty Professional Enhance A&H | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | KSAPEF | Faculty Professional Enhance Sci | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 |
| 5DH119 | Musical Instrument Replacement Fund | KHJMUS | Music | 0.00 | 0.00 | 16,853.50 | 0.00 | 0.00 | 16,853.50 |
| 5DL100 | Library Ind. Cost Distrib Int. Desi | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | KLAPEF | Faculty Professional Enhancement Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | KPAADM | Professional Studies Div-Admin | 11,627.50 | 976.77 | 1,377.60 | 0.00 | 0.00 | 13,981.87 |
| 5DP108 | Professional Development Centers | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.05 | 0.00 | 0.00 | 0.05 |
| 5DP109 | Children's Literature Festival | KPBESE | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP115 | Professional Enhance Carry Fwd-PGS | KPAPEF | Faculty Professional Enhance PGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | KPASWC | Southwest Center | 13,803.35 | 1,159.48 | 16,916.59 | 0.00 | 0.00 | 31,879.42 |
| 5DP121 | Regional Ctr for Adv Manufacturing | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP121 | Regional Ctr for Adv Manufacturing | KPRCAM | Regional Ctr for Adv Manufacturing | 0.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 25,000.00 |
| 5DS101 | Sciences Indirect Cost | KSAADM | Sciences Div-Admin | 27,924.05 | 7,486.91 | 14,865.35 | 0.00 | 0.00 | 50,276.31 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | KSAPEF | Faculty Professional Enhance Sci | 0.00 | 0.00 | 2,415.41 | 0.00 | 0.00 | 2,415.41 |
| 5GA102 | Sidore Series | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 1,264.23 | 0.00 | 0.00 | 1,264.23 |
| 5GA103 | Kristallnacht Gift | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 75.70 | 0.00 | 0.00 | 75.70 |
| 5GA103 | Kristallnacht Gift | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 239.00 | 0.00 | 0.00 | 239.00 |
| 5GA107 | Ewing World Affairs Payout | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 9,569.72 | 0.00 | 0.00 | 9,569.72 |
| 5GA113 | Student Conference Fund | KACADM | Associate VP Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | KREACA | Acad & Career Advising (as of 7/14) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA126 | STEM Initiative | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 1,180.78 | 0.00 | 0.00 | 1,180.78 |
| 5GE201 | Faculty Program Development Gift | KEDADV | Development | 250.00 | 21.00 | 3,945.45 | 0.00 | 0.00 | 4,216.45 |
| 5GE217 | Class of '39 Intl Educ Fund | KABNIE | National & International Exchange | 0.00 | 0.00 | 2,005.57 | 0.00 | 0.00 | 2,005.57 |
| 5GEZ23 | Marion Frost Hudson '53 Book Endow | KLAMAS | Mason Library | 0.00 | 0.00 | 367.57 | 0.00 | 0.00 | 367.57 |
| 5GEZ24 | Bernice D  Turner '16 Mem Book Fund | KLAMAS | Mason Library | 0.00 | 0.00 | 699.06 | 0.00 | 0.00 | 699.06 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 5GEZ25 | Harry Preston Book Fund Endowment | KLAMAS | Mason Library | 0.00 | 0.00 | 228.49 | 0.00 | 0.00 | 228.49 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | KLAMAS | Mason Library | 0.00 | 0.00 | 434.43 | 0.00 | 0.00 | 434.43 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | KHRTHR | Thorne Art Gallery | 9,265.63 | 778.32 | 28,142.66 | 0.00 | 0.00 | 38,186.61 |
| 5GEZ29 | Marion Wood 26 Room Endowment | KLAMAS | Mason Library | 0.00 | 0.00 | 390.00 | 0.00 | 0.00 | 390.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | KABNIE | National & International Exchange | 0.00 | 0.00 | 980.00 | 0.00 | 0.00 | 980.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 5GH101 | A&H Division Gift | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 5,181.98 | 0.00 | 0.00 | 5,181.98 |
| 5GH101 | A&H Division Gift | KHJMUS | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH116 | Arts Center Gift | KHJMUS | Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH116 | Arts Center Gift | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 5,095.34 | 0.00 | 0.00 | 5,095.34 |
| 5GH117 | Redfern USNH Endowment Payout | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH118 | Thorne Gallery Gift | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 406.00 | 0.00 | 0.00 | 406.00 |
| 5GH119 | Thorne Permanent Collection Gift | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 277.95 | 0.00 | 0.00 | 277.95 |
| 5GH120 | Thorne Endow Payout | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH126 | Roos Art Lecture - Payout | KHBART | Art | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 5GH134 | Meiszner Cohen Center End-payout | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 544.66 | 0.00 | 0.00 | 544.66 |
| 5GH135 | Lewy Family Fund | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 5GH137 | Landau Gift Fund | KHSHGS | Holocaust & Genocide Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH142 | KSC Fund for the Maint. of Artwork | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | KHSHGS | Holocaust & Genocide Studies | 0.00 | 0.00 | 13,012.00 | 0.00 | 0.00 | 13,012.00 |
| 5GH144 | Nona Fienberg Literary Award Fund | KHSHGS | Holocaust & Genocide Studies | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | KHRTHR | Thorne Art Gallery | 4,131.88 | 217.05 | 16,125.39 | 0.00 | 0.00 | 20,474.32 |
| 5GH146 | Robert S Neuman Art Award | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | KHSCCH | Cohen Ctr Holocaust Studies | 1,000.00 | 84.00 | 31,588.84 | 0.00 | 0.00 | 32,672.84 |
| 5GL101 | Cohen Center General Gift | KHSHGS | Holocaust & Genocide Studies | 0.00 | 0.00 | 648.04 | 0.00 | 0.00 | 648.04 |
| 5GL103 | Holocaust Lecture Series Payout | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 2,877.40 | 0.00 | 0.00 | 2,877.40 |
| 5GL105 | Mason Library Gen Gift | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL106 | E Jenkins '27 Mem Book Payout | KLAMAS | Mason Library | 0.00 | 0.00 | 1,692.37 | 0.00 | 0.00 | 1,692.37 |
| 5GL110 | Cohen Educational Outreach | KHSCCH | Cohen Ctr Holocaust Studies | 23,001.18 | 9,085.26 | 10,233.87 | 0.00 | 0.00 | 42,320.31 |
| 5GL111 | Holocaust Summer Institute | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL112 | Mason Library Special Collection | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP105 | Special Ed Gift | KPBESE | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP138 | AIANH Kahn for Adv. of Architecture | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP139 | Construction Safety Ctr AGCERF | KPDCON | Construction Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP139 | Construction Safety Ctr AGCERF | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP140 | Construction Safety Major Gift Fund | KPDCON | Construction Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | KLAMAS | Mason Library | 2,956.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,956.00 |
| 5GS117 | Aspergers Resource Group Gift | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | KSCCSC | Chemistry | 99,814.63 | 39,426.82 | 0.00 | 0.00 | 0.00 | 139,241.45 |
| 5U0000 | Keene General Operating | KAAADJ | KSCAA Professional Devel | 25,680.83 | 2,157.30 | 9,788.74 | 0.00 | 0.00 | 37,626.87 |
| 5U0000 | Keene General Operating | KAAADM | VP Academic Affairs-Admin | 569,855.76 | 218,739.07 | 51,416.43 | 0.00 | 0.00 | 840,011.26 |
| 5U0000 | Keene General Operating | KAACEA | KSCEA Faculty Contract | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAACUR | Curriculum Development - Ongoing | 31,100.13 | 2,612.40 | 6,391.12 | 0.00 | 0.00 | 40,103.65 |
| 5U0000 | Keene General Operating | KACADM | Associate VP Academic Affairs | 116,260.81 | 45,923.08 | 0.00 | 0.00 | 0.00 | 162,183.89 |
| 5U0000 | Keene General Operating | KACAST | Assessment - Academic Programs | 68,545.89 | 22,467.96 | 4,435.27 | 0.00 | 0.00 | 95,449.12 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 5U0000 | Keene General Operating | KACCAE | Ctr Excellence Learning & Teaching | 54,207.44 | 18,022.24 | 526.24 | 0.00 | 0.00 | 72,755.92 |
| 5U0000 | Keene General Operating | KACHNR | Honors Program | 9,000.23 | 756.03 | 6,237.78 | 0.00 | 0.00 | 15,994.04 |
| 5U0000 | Keene General Operating | KACISP | Integrative Studies Program Admin | 208,779.89 | 17,537.27 | 708.19 | 0.00 | 0.00 | 227,025.35 |
| 5U0000 | Keene General Operating | KFESTS | Student Technology Fee Services | 565,955.10 | 199,983.12 | 346,922.97 | 0.00 | 0.00 | 1,112,861.19 |
| 5U0000 | Keene General Operating | KGANEA | NEASC | 5,025.00 | 422.10 | 14,018.41 | 0.00 | 0.00 | 19,465.51 |
| 5U0000 | Keene General Operating | KHAADM | Arts & Humanities Div-Admin | 371,427.64 | 146,547.43 | 623.26 | 0.00 | 0.00 | 518,598.33 |
| 5U0000 | Keene General Operating | KHAPEF | Faculty Professional Enhance A&H | 5,842.89 | 490.82 | 49,880.51 | 0.00 | 0.00 | 56,214.22 |
| 5U0000 | Keene General Operating | KHBCHG | Carroll House Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KHQRED | Redfern Arts Center on Brickyard Po | 291,342.21 | 100,858.43 | 10,991.20 | 0.00 | 0.00 | 403,191.84 |
| 5U0000 | Keene General Operating | KHRTHR | Thorne Art Gallery | 99,358.74 | 32,975.02 | 3,238.49 | 0.00 | 0.00 | 135,572.25 |
| 5U0000 | Keene General Operating | KHSCCH | Cohen Ctr Holocaust Studies | 194,583.36 | 75,725.40 | 99.42 | 0.00 | 0.00 | 270,408.18 |
| 5U0000 | Keene General Operating | KLAMAS | Mason Library | 849,304.16 | 305,580.91 | 791,798.04 | 0.00 | 0.00 | 1,946,683.11 |
| 5U0000 | Keene General Operating | KLAPEF | Faculty Professional Enhancement Li | 0.00 | 0.00 | 5,135.98 | 0.00 | 0.00 | 5,135.98 |
| 5U0000 | Keene General Operating | KPAADM | Professional Studies Div-Admin | 77,721.81 | 25,209.64 | 11,080.20 | 0.00 | 0.00 | 114,011.65 |
| 5U0000 | Keene General Operating | KPAPEF | Faculty Professional Enhance PGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KPASWC | Southwest Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KSAADM | Sciences Div-Admin | 471,049.19 | 185,361.96 | 1,595.30 | 0.00 | 0.00 | 658,006.45 |
| 5U0000 | Keene General Operating | KSAPEF | Faculty Professional Enhance Sci | 4,339.84 | 364.55 | 59,952.43 | 0.00 | 0.00 | 64,656.82 |
| 5U0ADJ | KSC Unrestricted Adjustments | KGAAL4 | Functional Alloc - Academic Supp | 1,117,673.74 | 434,292.00 | 0.00 | 0.00 | 0.00 | 1,551,965.74 |
| 5U0ADJ | KSC Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (590.00) | 0.00 | 0.00 | (590.00) |
| 5U0PPD | Keene General Prepaid Expenses | KFESTS | Student Technology Fee Services | 0.00 | 0.00 | (5,130.00) | 0.00 | 0.00 | (5,130.00) |
| 5U0PPD | Keene General Prepaid Expenses | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5WG106 | Other Postemployment Bnft (OPEB) | KGAAL4 | Functional Alloc - Academic Supp | 0.00 | (72,566.00) | 0.00 | 0.00 | 0.00 | (72,566.00) |
| ***Total Academic Support | | | | 5,375,418.61 | 1,865,927.45 | 1,721,254.38 | 0.00 | 0.00 | 8,962,600.44 |
| **Student Services** | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | KGAAL5 | Functional Alloc - Student Servic | (145,704.00) | 0.00 | 0.00 | 0.00 | 0.00 | (145,704.00) |
| 54ZADJ | KSC P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | YCXAL9 | Functional Alloc-SFA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | KAAASP | Aspire-end 8/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584058 | CWS '07 7/06-6/07 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584060 | NH Reads '07 7/06-6/07 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | KAAASP | Aspire-end 8/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584078 | NH Reads 07/08 - 06/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584146 | CWS 07-2016 to 06-2017 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584148 | NH Reads 7-16 to 6-17 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584157 | CWS 7-17 to 6-18 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584158 | NH Reads 7-17 to 6-18 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 584159 | Job Locator 7-17 to 6-18 | KABUPW | Upward Bound - begin 06/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584159 | Job Locator 7-17 to 6-18 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584166 | CWS 7-1-18 to 6-30-19 | KDAFAS | Financial Aid-Statutory | 217,240.35 | 0.00 | 46,000.00 | 0.00 | 0.00 | 263,240.35 |
| 584167 | Job Locator 7-1-18 to 6-30-19 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 7,735.00 | 0.00 | 0.00 | 7,735.00 |
| 584168 | NH Reads 7-1-18 to 6-30-19 | KDAFAS | Financial Aid-Statutory | 6,707.65 | 0.00 | 0.00 | 0.00 | 0.00 | 6,707.65 |
| 5DE206 | Family/Parent Relations | KREFAM | Family & Parent Relations | 0.00 | 0.00 | 76.25 | 0.00 | 0.00 | 76.25 |
| 5DGSTF | KSC Separation Fund | KGAAL5 | Functional Alloc - Student Servic | 0.00 | 27,850.00 | 0.00 | 0.00 | 0.00 | 27,850.00 |
| 5DH120 | Film Studies Production Class 4 | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | KEBCRE | Marketing & Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | KEBSPI | Sports Information | 79,885.17 | 23,569.79 | 7,939.12 | 0.00 | 0.00 | 111,394.08 |
| 5DJ101 | NCAA Athletics/Recreation | KFBPUR | Purchasing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | KJAATR | Athletics Training Room | 95,879.95 | 37,872.40 | 13,228.85 | 0.00 | 0.00 | 146,981.20 |
| 5DJ101 | NCAA Athletics/Recreation | KJACHR | Cheerleading | 5,140.00 | 431.76 | 1,706.98 | 0.00 | 0.00 | 7,278.74 |
| 5DJ101 | NCAA Athletics/Recreation | KJANCA | NCAA-Admin | 26,783.35 | 7,726.85 | 273,048.25 | 0.00 | 0.00 | 307,558.45 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMAX | Men's Lacrosse | 54,481.86 | 18,686.55 | 18,804.59 | 0.00 | 0.00 | 91,973.00 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMBB | Men's Baseball | 66,190.67 | 23,081.75 | 31,195.02 | 0.00 | 0.00 | 120,467.44 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMBK | Men's Basketball | 70,420.90 | 23,616.22 | 18,950.57 | 0.00 | 0.00 | 112,987.69 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMCC | Men's Cross Country/Track | 32,909.81 | 10,694.96 | 10,562.97 | 0.00 | 0.00 | 54,167.74 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMSC | Men's Soccer | 64,894.05 | 5,451.14 | 15,198.53 | 0.00 | 0.00 | 85,543.72 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMSW | Men's Swimming | 49,688.31 | 17,497.16 | 5,863.97 | 0.00 | 0.00 | 73,049.44 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWAX | Women's Lacrosse | 49,850.88 | 16,758.06 | 11,637.65 | 0.00 | 0.00 | 78,246.59 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWBK | Women's Basketball | 84,537.30 | 29,807.28 | 16,067.50 | 0.00 | 0.00 | 130,412.08 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWCC | Women's Cross Country/Track | 32,909.85 | 10,694.96 | 10,011.19 | 0.00 | 0.00 | 53,616.00 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWFH | Women's Field Hockey | 57,359.01 | 19,646.63 | 10,022.30 | 0.00 | 0.00 | 87,027.94 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSB | Women's Softball | 48,134.92 | 17,018.28 | 19,116.24 | 0.00 | 0.00 | 84,269.44 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSC | Women's Soccer | 72,310.37 | 25,172.56 | 12,290.04 | 0.00 | 0.00 | 109,772.97 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSW | Women's Swimming | 7,059.68 | 592.99 | 6,472.73 | 0.00 | 0.00 | 14,125.40 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWVB | Women's Volleyball | 54,753.24 | 19,063.85 | 9,004.69 | 0.00 | 0.00 | 82,821.78 |
| 5DJ101 | NCAA Athletics/Recreation | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | KJAATR | Athletics Training Room | 0.00 | 0.00 | 1,020.00 | 0.00 | 0.00 | 1,020.00 |
| 5DJ104 | Athletics Fundraising Generic | KJANCA | NCAA-Admin | 0.00 | 0.00 | 31,712.57 | 0.00 | 0.00 | 31,712.57 |
| 5DJ104 | Athletics Fundraising Generic | KJBMAX | Men's Lacrosse | 0.00 | 0.00 | (3,515.00) | 0.00 | 0.00 | (3,515.00) |
| 5DJ104 | Athletics Fundraising Generic | KJBMBK | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | KJBMSW | Men's Swimming | 5,195.00 | 436.38 | 38,350.44 | 0.00 | 0.00 | 43,981.82 |
| 5DJ105 | Fundraising-swim team | KJCWSW | Women's Swimming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | KJBMBK | Men's Basketball | 7,700.00 | 646.82 | 8,402.55 | 0.00 | 0.00 | 16,749.37 |
| 5DJ106 | Fundraising-mens basketball | KJBMSC | Men's Soccer | 210.00 | 17.64 | 0.00 | 0.00 | 0.00 | 227.64 |
| 5DJ107 | Fundraising-mens baseball | KJANCA | NCAA-Admin | 0.00 | 0.00 | 144.38 | 0.00 | 0.00 | 144.38 |
| 5DJ107 | Fundraising-mens baseball | KJBMBB | Men's Baseball | 3,078.00 | 258.57 | 27,911.55 | 0.00 | 0.00 | 31,248.12 |
| 5DJ108 | Fundraising-mens soccer | KJBMSC | Men's Soccer | 2,944.58 | 247.35 | 4,116.89 | 0.00 | 0.00 | 7,308.82 |
| 5DJ109 | Fundraising-womens basketball | KJBMBK | Men's Basketball | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 40.00 |
| 5DJ109 | Fundraising-womens basketball | KJCWBK | Women's Basketball | 0.00 | 0.00 | 6,538.39 | 0.00 | 0.00 | 6,538.39 |
| 5DJ110 | Fundraising-field hockey | KJCWFH | Women's Field Hockey | 491.73 | 41.32 | 80.27 | 0.00 | 0.00 | 613.32 |
| 5DJ111 | Fundraising-womens soccer | KJCWSC | Women's Soccer | 0.00 | 0.00 | 4,341.73 | 0.00 | 0.00 | 4,341.73 |
| 5DJ112 | Fundraising-womens softball | KJCWSB | Women's Softball | 0.00 | 0.00 | 10,874.45 | 0.00 | 0.00 | 10,874.45 |
| 5DJ113 | Fundraising mens cross country | KJBMCC | Men's Cross Country/Track | 0.00 | 0.00 | 1.42 | 0.00 | 0.00 | 1.42 |
| 5DJ116 | Fundraising-men's lacrosse | KJBMAX | Men's Lacrosse | 0.00 | 0.00 | 32,618.18 | 0.00 | 0.00 | 32,618.18 |
| 5DJ117 | Fundraising-women's volleyball | KJCWVB | Women's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 5DJ118 | Fundraising-women's lacrosse | KJBMAX | Men's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | KJCWAX | Women's Lacrosse | 0.00 | 0.00 | 18,766.22 | 0.00 | 0.00 | 18,766.22 |
| 5DJ118 | Fundraising-women's lacrosse | KJCWSC | Women's Soccer | 0.00 | 0.00 | (281.93) | 0.00 | 0.00 | (281.93) |
| 5DJ121 | Camp-Basketball | KJANCA | NCAA-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | KJBMBK | Men's Basketball | 23,800.00 | 1,999.20 | 12,804.80 | 0.00 | 0.00 | 38,604.00 |
| 5DJ121 | Camp-Basketball | KJBMSC | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | KJCWBK | Women's Basketball | 525.00 | 44.10 | (22.50) | 0.00 | 0.00 | 546.60 |
| 5DJ123 | Women's Basketball Camp | KJANCA | NCAA-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | KJBMBK | Men's Basketball | 0.00 | 0.00 | 116.25 | 0.00 | 0.00 | 116.25 |
| 5DJ123 | Women's Basketball Camp | KJCWBK | Women's Basketball | 7,000.00 | 588.00 | 5,850.61 | 0.00 | 0.00 | 13,438.61 |
| 5DJ124 | Athletics Post Season | KJANCA | NCAA-Admin | 0.00 | 0.00 | 8,041.89 | 0.00 | 0.00 | 8,041.89 |
| 5DJ124 | Athletics Post Season | KJBMAX | Men's Lacrosse | 0.00 | 0.00 | 2,133.00 | 0.00 | 0.00 | 2,133.00 |
| 5DJ124 | Athletics Post Season | KJBMBB | Men's Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | KJBMBK | Men's Basketball | 0.00 | 0.00 | 9,066.61 | 0.00 | 0.00 | 9,066.61 |
| 5DJ124 | Athletics Post Season | KJBMCC | Men's Cross Country/Track | 0.00 | 0.00 | 8,575.92 | 0.00 | 0.00 | 8,575.92 |
| 5DJ124 | Athletics Post Season | KJBMSC | Men's Soccer | 0.00 | 0.00 | 4,811.47 | 0.00 | 0.00 | 4,811.47 |
| 5DJ124 | Athletics Post Season | KJBMSW | Men's Swimming | 0.00 | 0.00 | 4,850.11 | 0.00 | 0.00 | 4,850.11 |
| 5DJ124 | Athletics Post Season | KJCWAX | Women's Lacrosse | 0.00 | 0.00 | 2,116.26 | 0.00 | 0.00 | 2,116.26 |
| 5DJ124 | Athletics Post Season | KJCWBK | Women's Basketball | 0.00 | 0.00 | 624.00 | 0.00 | 0.00 | 624.00 |
| 5DJ124 | Athletics Post Season | KJCWCC | Women's Cross Country/Track | 0.00 | 0.00 | 9,079.24 | 0.00 | 0.00 | 9,079.24 |
| 5DJ124 | Athletics Post Season | KJCWFH | Women's Field Hockey | 0.00 | 0.00 | 7,658.45 | 0.00 | 0.00 | 7,658.45 |
| 5DJ124 | Athletics Post Season | KJCWSB | Women's Softball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | KJCWSC | Women's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | KJCWSW | Women's Swimming | 0.00 | 0.00 | 5,425.11 | 0.00 | 0.00 | 5,425.11 |
| 5DJ124 | Athletics Post Season | KJCWVB | Women's Volleyball | 0.00 | 0.00 | 3,903.13 | 0.00 | 0.00 | 3,903.13 |
| 5DJ125 | Fundraising-cheerleading | KJACHR | Cheerleading | 0.00 | 0.00 | 492.23 | 0.00 | 0.00 | 492.23 |
| 5DJ125 | Fundraising-cheerleading | KJANCA | NCAA-Admin | 0.00 | 0.00 | 1.91 | 0.00 | 0.00 | 1.91 |
| 5DJPPD | Keene Sports Camps Prepaid | KJANCA | NCAA-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KJBMBK | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KJBMSC | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KJCWBK | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP100 | Professional Studies-Int Designated | KPETGS | TEGS | 0.00 | 0.00 | 16.16 | 0.00 | 0.00 | 16.16 |
| 5DR100 | Student Affairs-Int Designated | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 4,271.00 | 0.00 | 0.00 | 4,271.00 |
| 5DR100 | Student Affairs-Int Designated | KRESFF | Financial Aid Office | 0.00 | 0.00 | 27.98 | 0.00 | 0.00 | 27.98 |
| 5DR100 | Student Affairs-Int Designated | KTACST | Central Stores Receiving | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 65,008.40 | 0.00 | 0.00 | 65,008.40 |
| 5DR102 | NEACAC College Fair | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR102 | NEACAC College Fair | KRCASB | Alternative Spring Break | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR104 | KSC Support Network | KRASPE | Special Asst. Alcohol & Other Drugs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRACNS | Counseling | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 40.00 |
| 5DR302 | KSC Student Activity Fee | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRCASB | Alternative Spring Break | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRCSCF | Student Center Fees CUFS KSAF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDACD | American Choral Directors Assn | 0.00 | 0.00 | 4,113.65 | 0.00 | 0.00 | 4,113.65 |
| 5DR302 | KSC Student Activity Fee | KRDALU | Students Today Alumni Tomorrow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDAMD | Active Minds | 0.00 | 0.00 | 2,043.20 | 0.00 | 0.00 | 2,043.20 |
| 5DR302 | KSC Student Activity Fee | KRDANC | KSC Athena Nursing Club | 0.00 | 0.00 | 46.46 | 0.00 | 0.00 | 46.46 |
| 5DR302 | KSC Student Activity Fee | KRDARC | Architectural Club | 0.00 | 0.00 | 5,625.50 | 0.00 | 0.00 | 5,625.50 |
| 5DR302 | KSC Student Activity Fee | KRDART | The Art Collective | 0.00 | 0.00 | 913.40 | 0.00 | 0.00 | 913.40 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 5DR302 | KSC Student Activity Fee | KRDASE | A.S.S.E. Club | 0.00 | 0.00 | 2,102.25 | 0.00 | 0.00 | 2,102.25 |
| 5DR302 | KSC Student Activity Fee | KRDATS | Athletic Training Society | 0.00 | 0.00 | 4,365.07 | 0.00 | 0.00 | 4,365.07 |
| 5DR302 | KSC Student Activity Fee | KRDBDC | Ballroom Dancing Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDCAM | Christian Impact | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 5DR302 | KSC Student Activity Fee | KRDCHM | Chemistry/Lyceum | 0.00 | 0.00 | 2,581.45 | 0.00 | 0.00 | 2,581.45 |
| 5DR302 | KSC Student Activity Fee | KRDCHN | Brothers / Big Sisters | 0.00 | 0.00 | 826.68 | 0.00 | 0.00 | 826.68 |
| 5DR302 | KSC Student Activity Fee | KRDCHR | Genocide Awareness Club | 0.00 | 0.00 | 2,434.52 | 0.00 | 0.00 | 2,434.52 |
| 5DR302 | KSC Student Activity Fee | KRDCOM | Computer Science Club | 0.00 | 0.00 | 467.92 | 0.00 | 0.00 | 467.92 |
| 5DR302 | KSC Student Activity Fee | KRDCSC | Common Ground | 0.00 | 0.00 | 9,030.70 | 0.00 | 0.00 | 9,030.70 |
| 5DR302 | KSC Student Activity Fee | KRDCTC | Night Owl | 0.00 | 0.00 | 66,809.35 | 0.00 | 0.00 | 66,809.35 |
| 5DR302 | KSC Student Activity Fee | KRDDAN | Dance Team | 0.00 | 0.00 | 19,817.00 | 0.00 | 0.00 | 19,817.00 |
| 5DR302 | KSC Student Activity Fee | KRDDIE | Student Nutrition at Keene State | 0.00 | 0.00 | 1,290.82 | 0.00 | 0.00 | 1,290.82 |
| 5DR302 | KSC Student Activity Fee | KRDDNM | Design & New Media Club | 0.00 | 0.00 | 1,173.63 | 0.00 | 0.00 | 1,173.63 |
| 5DR302 | KSC Student Activity Fee | KRDECO | Campus Ecology | 0.00 | 0.00 | 9,808.27 | 0.00 | 0.00 | 9,808.27 |
| 5DR302 | KSC Student Activity Fee | KRDENV | Envir/Outing Club | 0.00 | 0.00 | 7,210.89 | 0.00 | 0.00 | 7,210.89 |
| 5DR302 | KSC Student Activity Fee | KRDEQU | Equinox | 250.03 | 0.00 | 53.06 | 0.00 | 0.00 | 303.09 |
| 5DR302 | KSC Student Activity Fee | KRDFEM | Feminist Collective | 0.00 | 0.00 | 1,191.26 | 0.00 | 0.00 | 1,191.26 |
| 5DR302 | KSC Student Activity Fee | KRDFIS | Fishing Club | 0.00 | 0.00 | 1,023.60 | 0.00 | 0.00 | 1,023.60 |
| 5DR302 | KSC Student Activity Fee | KRDFLM | Film Society | 4,973.40 | 0.00 | 13,379.57 | 0.00 | 0.00 | 18,352.97 |
| 5DR302 | KSC Student Activity Fee | KRDFRI | Global Culture Club | 0.00 | 0.00 | 1,228.35 | 0.00 | 0.00 | 1,228.35 |
| 5DR302 | KSC Student Activity Fee | KRDFRN | French Club | 0.00 | 0.00 | 1,185.72 | 0.00 | 0.00 | 1,185.72 |
| 5DR302 | KSC Student Activity Fee | KRDFTC | KSC Fair Trade Club | 0.00 | 0.00 | 64.17 | 0.00 | 0.00 | 64.17 |
| 5DR302 | KSC Student Activity Fee | KRDFUL | Chock Full of Notes | 0.00 | 0.00 | 1,609.08 | 0.00 | 0.00 | 1,609.08 |
| 5DR302 | KSC Student Activity Fee | KRDGED | Geodes Club | 0.00 | 0.00 | 5,268.17 | 0.00 | 0.00 | 5,268.17 |
| 5DR302 | KSC Student Activity Fee | KRDGEG | Geography Club | 0.00 | 0.00 | 3,085.42 | 0.00 | 0.00 | 3,085.42 |
| 5DR302 | KSC Student Activity Fee | KRDGLD | Gamers Guild - G2 | 0.00 | 0.00 | 1,541.99 | 0.00 | 0.00 | 1,541.99 |
| 5DR302 | KSC Student Activity Fee | KRDGOV | Student Government | 5,750.37 | 0.00 | 31,042.12 | 0.00 | 0.00 | 36,792.49 |
| 5DR302 | KSC Student Activity Fee | KRDGRT | Group Theatre | 0.00 | 0.00 | 1,842.70 | 0.00 | 0.00 | 1,842.70 |
| 5DR302 | KSC Student Activity Fee | KRDGVE | Student Government Escrow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDGVT | Student Government Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDHAB | Habitat for Humanity | 0.00 | 0.00 | 2,382.50 | 0.00 | 0.00 | 2,382.50 |
| 5DR302 | KSC Student Activity Fee | KRDHIL | Hillel Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDHST | History Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDHVZ | Humans vs. Zombies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDIGR | Keene State Investment Group | 0.00 | 0.00 | 3,288.34 | 0.00 | 0.00 | 3,288.34 |
| 5DR302 | KSC Student Activity Fee | KRDINV | KSC Republicans | 0.00 | 0.00 | 373.09 | 0.00 | 0.00 | 373.09 |
| 5DR302 | KSC Student Activity Fee | KRDJUD | Fencing Sports Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDKCC | Keene State KCC Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDKKN | KSC Democrats | 0.00 | 0.00 | 190.96 | 0.00 | 0.00 | 190.96 |
| 5DR302 | KSC Student Activity Fee | KRDKRO | Kronicle | 0.00 | 0.00 | 40,441.55 | 0.00 | 0.00 | 40,441.55 |
| 5DR302 | KSC Student Activity Fee | KRDKTV | Keene State TV | 0.00 | 0.00 | 7,820.02 | 0.00 | 0.00 | 7,820.02 |
| 5DR302 | KSC Student Activity Fee | KRDLAX | Brazilian Jiu Jitsu Club | 0.00 | 0.00 | 4,504.35 | 0.00 | 0.00 | 4,504.35 |
| 5DR302 | KSC Student Activity Fee | KRDMAR | Nat'l Science Teachers Assoc | 0.00 | 0.00 | 4,219.31 | 0.00 | 0.00 | 4,219.31 |
| 5DR302 | KSC Student Activity Fee | KRDMAT | Math Club | 0.00 | 0.00 | 1,006.78 | 0.00 | 0.00 | 1,006.78 |
| 5DR302 | KSC Student Activity Fee | KRDMED | KSC Pre Medical Club | 0.00 | 0.00 | 1,918.80 | 0.00 | 0.00 | 1,918.80 |
| 5DR302 | KSC Student Activity Fee | KRDMEN | M.E.N.C. | 0.00 | 0.00 | 5,154.65 | 0.00 | 0.00 | 5,154.65 |
| 5DR302 | KSC Student Activity Fee | KRDMIN | Interfaith Voices | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDMTN | M.T.N.A. | 0.00 | 0.00 | 1,035.71 | 0.00 | 0.00 | 1,035.71 |
| 5DR302 | KSC Student Activity Fee | KRDMVC | Soc Study of Modern Visual Culture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 5DR302 | KSC Student Activity Fee | KRDNEW | Catholic Student Organization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDOSL | Owl Sign Language Club | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 |
| 5DR302 | KSC Student Activity Fee | KRDOWL | Owl Nation | 0.00 | 0.00 | 14,671.82 | 0.00 | 0.00 | 14,671.82 |
| 5DR302 | KSC Student Activity Fee | KRDPEM | PEM | 0.00 | 0.00 | 3,069.36 | 0.00 | 0.00 | 3,069.36 |
| 5DR302 | KSC Student Activity Fee | KRDPRI | GSA | 0.00 | 0.00 | 2,831.84 | 0.00 | 0.00 | 2,831.84 |
| 5DR302 | KSC Student Activity Fee | KRDRFL | Relay for Life Club | 0.00 | 0.00 | 1,906.44 | 0.00 | 0.00 | 1,906.44 |
| 5DR302 | KSC Student Activity Fee | KRDRUG | Rugby Club | 5,100.04 | 428.40 | 7,932.31 | 0.00 | 0.00 | 13,460.75 |
| 5DR302 | KSC Student Activity Fee | KRDSAA | Stud't Act Fee Cont CUFS 5800 | 0.00 | 0.00 | 99.00 | 0.00 | 0.00 | 99.00 |
| 5DR302 | KSC Student Activity Fee | KRDSAC | S.A.C. | 6,750.45 | 0.00 | 160,397.76 | 0.00 | 0.00 | 167,148.21 |
| 5DR302 | KSC Student Activity Fee | KRDSAF | SA Potential Funding CUFS 5102 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDSAG | SA/FS Free Admit CUFS 5103 | 0.00 | 0.00 | 1,059.00 | 0.00 | 0.00 | 1,059.00 |
| 5DR302 | KSC Student Activity Fee | KRDSEN | KSC Senior Class Dues | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDSKA | Students in Free Enterprise - SIFE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDSKN | Ski (Nordic) | 0.00 | 0.00 | 4,921.20 | 0.00 | 0.00 | 4,921.20 |
| 5DR302 | KSC Student Activity Fee | KRDSME | Soc of Manufacturing & Engineering | 0.00 | 0.00 | 1,093.08 | 0.00 | 0.00 | 1,093.08 |
| 5DR302 | KSC Student Activity Fee | KRDSOC | Men's Club Soccer | 1,500.00 | 126.00 | 4,433.51 | 0.00 | 0.00 | 6,059.51 |
| 5DR302 | KSC Student Activity Fee | KRDSPS | Society of Physics Students | 0.00 | 0.00 | 558.70 | 0.00 | 0.00 | 558.70 |
| 5DR302 | KSC Student Activity Fee | KRDSSC | Social Studies Club | 0.00 | 0.00 | 451.16 | 0.00 | 0.00 | 451.16 |
| 5DR302 | KSC Student Activity Fee | KRDSST | Club Ice Hockey | 625.05 | 52.50 | 84,888.68 | 0.00 | 0.00 | 85,566.23 |
| 5DR302 | KSC Student Activity Fee | KRDTWS | 3 Ways 'til Sunday | 0.00 | 0.00 | 263.00 | 0.00 | 0.00 | 263.00 |
| 5DR302 | KSC Student Activity Fee | KRDULT | Ultimate Frisbee | 1,025.00 | 86.10 | 10,997.52 | 0.00 | 0.00 | 12,108.62 |
| 5DR302 | KSC Student Activity Fee | KRDVOL | Circle K | 0.00 | 0.00 | 3,851.16 | 0.00 | 0.00 | 3,851.16 |
| 5DR302 | KSC Student Activity Fee | KRDWEL | Public Health Club | 0.00 | 0.00 | 1,073.38 | 0.00 | 0.00 | 1,073.38 |
| 5DR302 | KSC Student Activity Fee | KRDWIH | Women's Ice Hockey Club | 6,340.00 | 532.56 | 23,549.91 | 0.00 | 0.00 | 30,422.47 |
| 5DR302 | KSC Student Activity Fee | KRDWKN | WKNH | 7,500.98 | 0.00 | 9,942.05 | 0.00 | 0.00 | 17,443.03 |
| 5DR302 | KSC Student Activity Fee | KRDWRG | Women's Rugby | 2,312.50 | 194.25 | 2,300.99 | 0.00 | 0.00 | 4,807.74 |
| 5DR302 | KSC Student Activity Fee | KRDXFT | Keene State Barbell Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDYOG | KSC Yoga Club | 735.00 | 61.74 | 0.00 | 0.00 | 0.00 | 796.74 |
| 5DR303 | KSC Class Dues | KRDFRE | KSC Freshman Class Dues | 0.00 | 0.00 | 31.73 | 0.00 | 0.00 | 31.73 |
| 5DR303 | KSC Class Dues | KRDJUD | Fencing Sports Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues | KRDJUN | KSC Junior Class Dues | 0.00 | 0.00 | 457.03 | 0.00 | 0.00 | 457.03 |
| 5DR303 | KSC Class Dues | KRDSEN | KSC Senior Class Dues | 0.00 | 0.00 | 18,448.44 | 0.00 | 0.00 | 18,448.44 |
| 5DR303 | KSC Class Dues | KRDSOP | KSC Sophomore Class Dues | 0.00 | 0.00 | 481.35 | 0.00 | 0.00 | 481.35 |
| 5DR304 | Student Activities-Equinox | KRDEQU | Equinox | 21,416.08 | 740.52 | 57,786.44 | 0.00 | 0.00 | 79,943.04 |
| 5DR401 | Delta Mu Delta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | (392.02) | 0.00 | 0.00 | (392.02) |
| 5DR403 | Gamma Theta Upsilon | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | (3.61) | 0.00 | 0.00 | (3.61) |
| 5DR405 | Kappa Mu Epsilon | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR407 | Phi Alpha Theta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 150.00 |
| 5DR408 | Sigma Delta Pi | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR412 | Psi Chi | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | (64.99) | 0.00 | 0.00 | (64.99) |
| 5DR413 | Rho Sigma Kappa | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | (37.00) | 0.00 | 0.00 | (37.00) |
| 5DR416 | Inter-Fraternity Council | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 4,748.82 | 0.00 | 0.00 | 4,748.82 |
| 5DR417 | Panhellenic | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 8,551.36 | 0.00 | 0.00 | 8,551.36 |
| 5DR421 | Lambda Pi Eta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR422 | Upsilon Pi Epsilon | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR422 | Upsilon Pi Epsilon | KSDUSC | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR423 | Alpha Kappa Delta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR425 | Order of Omega | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 1,944.00 | 0.00 | 0.00 | 1,944.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 5DR428 | Alpha Psi Omega | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 12.82 | 0.00 | 0.00 | 12.82 |
| 5GA105 | Career Service Coop Gift | KABECT | Elliot Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | KREACA | Acad & Career Advising (as of 7/14) | 0.00 | 0.00 | 12,912.00 | 0.00 | 0.00 | 12,912.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | KACHNR | Honors Program | 0.00 | 0.00 | 7,988.91 | 0.00 | 0.00 | 7,988.91 |
| 5GD025 | Morris Foundation Annual Scholarshi | KDAFAC | Financial Aid-Campus | 1,690.00 | 141.96 | 2,445.97 | 0.00 | 0.00 | 4,277.93 |
| 5GD085 | KSC Little Sisters Fund Scholarship | KDAFAC | Financial Aid-Campus | 0.00 | 0.00 | 2,775.64 | 0.00 | 0.00 | 2,775.64 |
| 5GEZ21 | Levine Mellion Parent Award | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 250.00 |
| 5GJ301 | KSC Owls Athletic Endowment | KJANCA | NCAA-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | KJANCA | NCAA-Admin | 0.00 | 0.00 | 2,809.62 | 0.00 | 0.00 | 2,809.62 |
| 5GJ304 | Baseball Team Gift | KJBMBB | Men's Baseball | 0.00 | 0.00 | 4,412.80 | 0.00 | 0.00 | 4,412.80 |
| 5GJ306 | Men's Basketball Gift | KJBMBK | Men's Basketball | 0.00 | 0.00 | 8,753.00 | 0.00 | 0.00 | 8,753.00 |
| 5GJ307 | Men's Lacrosse Gift | KJBMAX | Men's Lacrosse | 0.00 | 0.00 | 4,604.50 | 0.00 | 0.00 | 4,604.50 |
| 5GJ308 | Men's Soccer Gift | KJBMSC | Men's Soccer | 0.00 | 0.00 | 5,575.35 | 0.00 | 0.00 | 5,575.35 |
| 5GJ311 | Volleyball Gift | KJCWVB | Women's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | KJCWBK | Women's Basketball | 0.00 | 0.00 | 2,155.29 | 0.00 | 0.00 | 2,155.29 |
| 5GJ314 | Women's Lacrosse Gift | KJCWAX | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP103 | Elem Ed Gift | KPBESE | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | KRCASB | Alternative Spring Break | 0.00 | 0.00 | 47,442.35 | 0.00 | 0.00 | 47,442.35 |
| 5GR114 | Men's Ice Hockey Gift Fund | KRDSST | Club Ice Hockey | 0.00 | 0.00 | 5,414.44 | 0.00 | 0.00 | 5,414.44 |
| 5U0000 | Keene General Operating | KAAADP | American Democracy Project (ADP) | 0.00 | 0.00 | 311.49 | 0.00 | 0.00 | 311.49 |
| 5U0000 | Keene General Operating | KABREG | Registrar | 295,792.74 | 112,287.63 | 12,636.56 | 0.00 | 0.00 | 420,716.93 |
| 5U0000 | Keene General Operating | KDAFAS | Financial Aid-Statutory | (83.08) | 0.00 | 0.00 | 0.00 | 0.00 | (83.08) |
| 5U0000 | Keene General Operating | KEDAPR | Alumni & Parent Relations | 103,422.07 | 38,827.19 | 44,277.85 | 0.00 | 0.00 | 186,527.11 |
| 5U0000 | Keene General Operating | KEDSPE | KSC Special Events | 31,750.15 | 11,293.80 | 154,742.80 | 0.00 | 0.00 | 197,786.75 |
| 5U0000 | Keene General Operating | KFBSFB | Student Accounts | 156,085.16 | 59,981.50 | 54,071.00 | 0.00 | 0.00 | 270,137.66 |
| 5U0000 | Keene General Operating | KJANCA | NCAA-Admin | 250,729.62 | 51,920.11 | 12,340.40 | 0.00 | 0.00 | 314,990.13 |
| 5U0000 | Keene General Operating | KJDREC | Recreation | 13,823.57 | 0.00 | 0.00 | 0.00 | 0.00 | 13,823.57 |
| 5U0000 | Keene General Operating | KRAADA | Office of Disability Services | 249,496.08 | 89,946.79 | 7,911.02 | 0.00 | 0.00 | 347,353.89 |
| 5U0000 | Keene General Operating | KRAADM | Admissions | 648,281.52 | 239,780.46 | 294,645.88 | 0.00 | 0.00 | 1,182,707.86 |
| 5U0000 | Keene General Operating | KRACNS | Counseling | 0.00 | 0.00 | 419.00 | 0.00 | 0.00 | 419.00 |
| 5U0000 | Keene General Operating | KRADEA | Dean of Students | 152,372.83 | 59,666.57 | 574.59 | 0.00 | 0.00 | 212,613.99 |
| 5U0000 | Keene General Operating | KRAGRD | Graduation | 0.00 | 0.00 | 0.63 | 0.00 | 0.00 | 0.63 |
| 5U0000 | Keene General Operating | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 127.68 | 0.00 | 0.00 | 127.68 |
| 5U0000 | Keene General Operating | KRAJUD | Student Development-Judicial Affair | 0.00 | 0.00 | 1,486.31 | 0.00 | 0.00 | 1,486.31 |
| 5U0000 | Keene General Operating | KRAMCL | Multicultural Student Affairs Offic | 0.00 | 0.00 | 6,152.85 | 0.00 | 0.00 | 6,152.85 |
| 5U0000 | Keene General Operating | KRASAF | Safety and Security | 576,260.31 | 204,924.08 | 3,849.53 | 0.00 | 0.00 | 785,033.92 |
| 5U0000 | Keene General Operating | KRAVPS | VP Student Affairs | 315,397.07 | 124,581.92 | 58,347.03 | 0.00 | 0.00 | 498,326.02 |
| 5U0000 | Keene General Operating | KRBRES | Residential Life | 0.00 | 0.00 | 10.20 | 0.00 | 0.00 | 10.20 |
| 5U0000 | Keene General Operating | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KRDSAF | SA Potential Funding CUFS 5102 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KREACA | Acad & Career Advising (as of 7/14) | 402,208.76 | 155,025.76 | 15,269.16 | 0.00 | 0.00 | 572,503.68 |
| 5U0000 | Keene General Operating | KREFAM | Family & Parent Relations | 0.00 | 0.00 | 15,676.79 | 0.00 | 0.00 | 15,676.79 |
| 5U0000 | Keene General Operating | KRENEW | Orientation Program | 255,521.53 | 34,364.26 | 192,821.34 | 0.00 | 0.00 | 482,707.13 |
| 5U0000 | Keene General Operating | KRENRL | Enrollment Management Admin | 150,461.78 | 59,432.51 | 89,577.50 | 0.00 | 0.00 | 299,471.79 |
| 5U0000 | Keene General Operating | KRESFF | Financial Aid Office | 392,796.14 | 144,814.99 | 22,558.56 | 0.00 | 0.00 | 560,169.69 |
| 5U0ADJ | KSC Unrestricted Adjustments | KGAAL5 | Functional Alloc - Student Servic | (188,720.00) | (74,544.00) | 0.00 | 0.00 | 0.00 | (263,264.00) |
| 5U0PPD | Keene General Prepaid Expenses | KJANCA | NCAA-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KJCWBK | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KRAADM | Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 5WG106 | Other Postemployment Bnft (OPEB) | KGAAL5 | Functional Alloc - Student Servic | 0.00 | (84,532.00) | 0.00 | 0.00 | 0.00 | (84,532.00) |
| ***Total Student Services | | | | 4,953,942.78 | 1,569,648.17 | 2,684,912.89 | 0.00 | 0.00 | 9,208,503.84 |
| **Institutional Support** | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | KGAAL6 | Post Retire Medical Institutional S | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,500.00 |
| 54ZADJ | KSC P1 Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 2,355.00 | 0.00 | 0.00 | 2,355.00 |
| 5AG106 | Other Postemployment Bnft (OPEB) | KGA106 | Post Retirement Medical Benefit | 0.00 | (37,744.37) | 0.00 | 0.00 | 0.00 | (37,744.37) |
| 5AG106 | Other Postemployment Bnft (OPEB) | KGAAL8 | Functional Alloc - Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | (71,645.00) | 0.00 | 0.00 | (71,645.00) |
| 5DE101 | President Support | KCAPRE | President's Office | 0.00 | 0.00 | 1,414.63 | 0.00 | 0.00 | 1,414.63 |
| 5DE101 | President Support | KEAPRE | President's Office end 6/09 | 0.00 | 0.00 | 362.40 | 0.00 | 0.00 | 362.40 |
| 5DE102 | Commission on Status of Women | KEAPRE | President's Office end 6/09 | 140.00 | 11.76 | 794.19 | 0.00 | 0.00 | 945.95 |
| 5DE103 | Hazel S. Hamilton Endow Payout | KCAPRE | President's Office | 0.00 | 0.00 | 89.73 | 0.00 | 0.00 | 89.73 |
| 5DE103 | Hazel S. Hamilton Endow Payout | KEAPRE | President's Office end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | KEDADV | Development | 47,502.00 | 3,990.18 | 4,965.00 | 0.00 | 0.00 | 56,457.18 |
| 5DE200 | Advancement - Internally Designated | KEDSVC | Advancement Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | KEDVPA | Advancement VP Office | 9,780.00 | 821.52 | 0.00 | 0.00 | 0.00 | 10,601.52 |
| 5DE201 | Advancement Unrestricted Gifts | KEDADV | Development | 0.00 | 0.00 | 16,386.21 | 0.00 | 0.00 | 16,386.21 |
| 5DE201 | Advancement Unrestricted Gifts | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 59.27 | 0.00 | 0.00 | 59.27 |
| 5DE202 | Alumni Designated Fund | KEDAPR | Alumni & Parent Relations | 25,292.10 | 1,866.08 | 13,722.62 | 0.00 | 0.00 | 40,880.80 |
| 5DE203 | Alumni Center Facility | KEDVPA | Advancement VP Office | 3,333.44 | 226.30 | (1,685.00) | 0.00 | 0.00 | 1,874.74 |
| 5DE207 | Development-Secure Financial Future | KEBCRE | Marketing & Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | KEDADV | Development | 0.00 | 0.00 | 24,000.00 | 0.00 | 0.00 | 24,000.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | KCAPRE | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF100 | Finance & Planning Internally Desig | KFAVPF | VP Finance & Planning | 0.00 | 0.00 | 5.97 | 0.00 | 0.00 | 5.97 |
| 5DF112 | Print and Mail Services | KFBMA9 | Mail Services Recovery Org | 0.00 | 0.00 | (103,483.94) | 0.00 | 0.00 | (103,483.94) |
| 5DF112 | Print and Mail Services | KFBMAL | Mail Services | 11,467.90 | 0.00 | 129,241.39 | 0.00 | 0.00 | 140,709.29 |
| 5DF112 | Print and Mail Services | KFBPR9 | Print Services Recovery Org | 0.00 | 0.00 | (216,340.32) | 0.00 | 0.00 | (216,340.32) |
| 5DF112 | Print and Mail Services | KFBPRT | Print Services | 32,940.06 | 12,140.27 | 141,766.73 | 0.00 | 0.00 | 186,847.06 |
| 5DF112 | Print and Mail Services | KFBPUR | Purchasing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | KFESTS | Student Technology Fee Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | KRASAF | Safety and Security | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | KTAVEH | Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DG100 | General Institutional-Int Designate | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 72,055.00 | 0.00 | 0.00 | 72,055.00 |
| 5DGFRN | KSC Fringe Savings for STEM | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | KGAGEN | Miscellaenous General Institutional | 27,623.93 | 9,151.81 | (36,775.74) | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | KGAAL6 | Post Retire Medical Institutional S | 0.00 | (375,969.00) | 0.00 | 0.00 | 0.00 | (375,969.00) |
| 5DGSTF | KSC Separation Fund | KGBST2 | KSC Separation Incentive Post 1985 | 0.00 | 348,242.43 | 0.00 | 0.00 | 0.00 | 348,242.43 |
| 5DGSTF | KSC Separation Fund | YZBST2 | USNH Separation Incentive Post 1985 | 0.00 | 88,067.20 | 0.00 | 0.00 | 0.00 | 88,067.20 |
| 5DR419 | KSC Operating Staff Council | KCCSTC | Op Staff Development/Council | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR419 | KSC Operating Staff Council | KECSTC | Op Staff Dev/Council end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | KCAPRE | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | KEAPRE | President's Office end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE265 | KEA Gift | KEDADV | Development | 0.00 | 0.00 | (541.72) | 0.00 | 0.00 | (541.72) |
| 5GE269 | Swett Char Gift Annuity Payout | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 5,579.52 | 0.00 | 0.00 | 5,579.52 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | KEDADV | Development | 0.00 | 0.00 | 4,834.80 | 0.00 | 0.00 | 4,834.80 |
| 5GE299 | Alumni Department Gift Fund | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | KEDAPR | Alumni & Parent Relations | 19,413.20 | 1,536.88 | 4,002.65 | 0.00 | 0.00 | 24,952.73 |
| 5GE299 | Alumni Department Gift Fund | KEDVPA | Advancement VP Office | 100.80 | 0.00 | 0.00 | 0.00 | 0.00 | 100.80 |
| 5GE400 | Online Gift Clearing Fund | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ21 | Levine Mellion Parent Award | KEDADV | Development | 0.00 | 0.00 | 12.00 | 0.00 | 0.00 | 12.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | KEDADV | Development | 0.00 | 0.00 | 1,358.23 | 0.00 | 0.00 | 1,358.23 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAADA | ADA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KACIQL | Integrative Quantitative Literacy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KCAEXS | Executive Search | 0.00 | 0.00 | 2,358.63 | 0.00 | 0.00 | 2,358.63 |
| 5U0000 | Keene General Operating | KCAPRE | President's Office | 527,350.99 | 195,147.26 | 84,830.26 | 0.00 | 0.00 | 807,328.51 |
| 5U0000 | Keene General Operating | KCCHUR | Human Resources | 388,777.39 | 140,280.14 | 52,509.75 | 0.00 | 0.00 | 581,567.28 |
| 5U0000 | Keene General Operating | KCCPTC | PAT Council | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KCCSTC | Op Staff Development/Council | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KCCTRN | Personnel Training | 0.00 | 0.00 | 149.74 | 0.00 | 0.00 | 149.74 |
| 5U0000 | Keene General Operating | KCFDMC | Diversity Office | 247,771.76 | 96,246.51 | 40,372.75 | 0.00 | 0.00 | 384,391.02 |
| 5U0000 | Keene General Operating | KEAPRE | President's Office end 6/09 | 0.00 | 0.00 | 3,877.60 | 0.00 | 0.00 | 3,877.60 |
| 5U0000 | Keene General Operating | KEBCRE | Marketing & Communications | 528,612.28 | 208,621.47 | 61,305.63 | 0.00 | 0.00 | 798,539.38 |
| 5U0000 | Keene General Operating | KEDADV | Development | 402,954.14 | 139,839.00 | 100,465.87 | 0.00 | 0.00 | 643,259.01 |
| 5U0000 | Keene General Operating | KEDFAM | Family & Parent Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KEDSVC | Advancement Services | 69,777.72 | 24,041.69 | 6,517.85 | 0.00 | 0.00 | 100,337.26 |
| 5U0000 | Keene General Operating | KEDVPA | Advancement VP Office | 29,095.00 | 10,556.00 | 25,485.80 | 0.00 | 0.00 | 65,136.80 |
| 5U0000 | Keene General Operating | KEEOLC | Strategic Marketing | 0.00 | 0.00 | 274,755.78 | 0.00 | 0.00 | 274,755.78 |
| 5U0000 | Keene General Operating | KFAVPF | VP Finance & Planning | 241,132.04 | 93,610.40 | 61,844.14 | 0.00 | 0.00 | 396,586.58 |
| 5U0000 | Keene General Operating | KFBBUS | Business Office | 318,732.52 | 117,965.26 | 4,406.28 | 0.00 | 0.00 | 441,104.06 |
| 5U0000 | Keene General Operating | KFBMAL | Mail Services | 79,983.27 | 30,185.33 | 0.00 | 0.00 | 0.00 | 110,168.60 |
| 5U0000 | Keene General Operating | KFBPRT | Print Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KFBPU9 | Purchasing Recovery Org | 0.00 | 0.00 | 471.43 | 0.00 | 0.00 | 471.43 |
| 5U0000 | Keene General Operating | KFBPUR | Purchasing | 0.00 | 0.00 | 2,331.92 | 0.00 | 0.00 | 2,331.92 |
| 5U0000 | Keene General Operating | KFCADM | Admin Information Services | 670,896.88 | 265,004.29 | 741,145.13 | 0.00 | 0.00 | 1,677,046.30 |
| 5U0000 | Keene General Operating | KFDCTS | IT Services and Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KG0PPB | KSC-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAASC | Admin Service Charges | 0.00 | 0.00 | (993,668.04) | 0.00 | 0.00 | (993,668.04) |
| 5U0000 | Keene General Operating | KGACSC | USNH Central Service Charges | 0.00 | 0.00 | 2,557,651.00 | 0.00 | 0.00 | 2,557,651.00 |
| 5U0000 | Keene General Operating | KGAGEN | Miscellaenous General Institutional | 51.88 | 0.00 | 518,527.56 | 0.00 | 0.00 | 518,579.44 |
| 5U0000 | Keene General Operating | KGAPAV | Appointment Variance Pool | 382,943.50 | 32,167.26 | 0.00 | 0.00 | 0.00 | 415,110.76 |
| 5U0000 | Keene General Operating | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAPFB | Fringe Benefit Pool | 0.00 | (126,750.00) | 0.00 | 0.00 | 0.00 | (126,750.00) |
| 5U0000 | Keene General Operating | KGAPLG | Longevity Pay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAPLN | KSC Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAREV | KSC Non-Aux Revenue | 0.00 | 0.00 | 12.12 | 0.00 | 0.00 | 12.12 |
| 5U0000 | Keene General Operating | KGASRC | General Searches | 7,132.88 | 599.16 | 74,818.76 | 0.00 | 0.00 | 82,550.80 |
| 5U0ADJ | KSC Unrestricted Adjustments | KGAAL6 | Post Retire Medical Institutional S | 422,297.00 | 166,807.00 | 0.00 | 0.00 | 0.00 | 589,104.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KFCADM | Admin Information Services | 0.00 | 0.00 | 5,130.00 | 0.00 | 0.00 | 5,130.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 5UG000 | General Institutional-Gen Op | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5WG106 | Other Postemployment Bnft (OPEB) | KGA106 | Post Retirement Medical Benefit | 0.00 | (643,319.63) | 0.00 | 0.00 | 0.00 | (643,319.63) |
| 5WG106 | Other Postemployment Bnft (OPEB) | KGAAL6 | Post Retire Medical Institutional S | 0.00 | 575,192.00 | 0.00 | 0.00 | 0.00 | 575,192.00 |
| ***Total Institutional Support | | | | 4,510,602.68 | 1,378,534.20 | 3,617,833.58 | 0.00 | 0.00 | 9,506,970.46 |
| **Operations and Maintenance** | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | KGAAL7 | Functional Alloc - Ops/Maint. | 6,182.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,182.00 |
| 54ZADJ | KSC P1 Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | KGAAL7 | Functional Alloc - Ops/Maint. | 0.00 | 37,133.00 | 0.00 | 0.00 | 0.00 | 37,133.00 |
| 5DT100 | Central Stores-Designated | KTACST | Central Stores Receiving | 0.00 | 0.00 | 5,663.89 | 0.00 | 0.00 | 5,663.89 |
| 5GE253 | College Camp Endow Payout | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | KTAADM | Physical Plant-Admin | 0.00 | 0.00 | 1,914.72 | 0.00 | 0.00 | 1,914.72 |
| 5GP128 | Child Dev Center Facility Enhanceme | KPGCDC | Child Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | KTAADM | Physical Plant-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KCASPE | Special Events | 0.00 | 0.00 | 350.00 | 0.00 | 0.00 | 350.00 |
| 5U0000 | Keene General Operating | KFASUS | Office of Campus Sustainability | 141,687.40 | 32,777.24 | 17,297.01 | 0.00 | 0.00 | 191,761.65 |
| 5U0000 | Keene General Operating | KTAADM | Physical Plant-Admin | 472,200.31 | 181,904.41 | 131,041.01 | 0.00 | 0.00 | 785,145.73 |
| 5U0000 | Keene General Operating | KTACAR | Carpentry/Paint/Hardware | 346,155.24 | 128,036.49 | 108,950.31 | 0.00 | 0.00 | 583,142.04 |
| 5U0000 | Keene General Operating | KTACST | Central Stores Receiving | 101,848.81 | 38,675.53 | 20,136.20 | 0.00 | 0.00 | 160,660.54 |
| 5U0000 | Keene General Operating | KTACUS | Custodial Service | 9,248.00 | 776.82 | 2,142,168.69 | 0.00 | 0.00 | 2,152,193.51 |
| 5U0000 | Keene General Operating | KTAECT | Electrical | 160,633.90 | 58,113.45 | 157,789.25 | 0.00 | 0.00 | 376,536.60 |
| 5U0000 | Keene General Operating | KTAEOP | Emergency Operations Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KTAGRN | Grounds | 433,158.39 | 159,716.22 | 82,008.64 | 0.00 | 0.00 | 674,883.25 |
| 5U0000 | Keene General Operating | KTAMEC | Mechanical | 166,487.56 | 60,823.12 | 141,713.28 | 0.00 | 0.00 | 369,023.96 |
| 5U0000 | Keene General Operating | KTAPOM | PPOM-Phys Plant Ops & Maintenance | 0.00 | 0.00 | (8,064,001.77) | 0.00 | 0.00 | (8,064,001.77) |
| 5U0000 | Keene General Operating | KTAUTY | Utility | 260,154.18 | 91,352.77 | 1,291,995.49 | 4,769,214.58 | 0.00 | 6,412,717.02 |
| 5U0000 | Keene General Operating | KTAVEH | Vehicle | 56,338.86 | 20,053.31 | 127,947.88 | 0.00 | 0.00 | 204,340.05 |
| 5U0000 | Keene General Operating | PSCP01 | University Police | 1,824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,824.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (12,600.00) | 0.00 | 0.00 | (12,600.00) |
| 5U0PPD | Keene General Prepaid Expenses | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5WG106 | Other Postemployment Bnft (OPEB) | KGAAL7 | Functional Alloc - Ops/Maint. | 0.00 | (38,857.00) | 0.00 | 0.00 | 0.00 | (38,857.00) |
| ***Total Operations and Maintenance | | | | 2,155,918.65 | 770,505.36 | (3,847,625.40) | 4,769,214.58 | 0.00 | 3,848,013.19 |
| **Student Financial Aid** | | | | | | | | | |
| 55C057 | CS-CWS 07/08 - 06/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C061 | CS-Aspire 09/09 - 08/10 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C069 | CS-CWS 7/09 - 6/10 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584016 | Job Locator 02 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584086 | Job Locator 7/09 - 6/10 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584087 | NH Reads 7/09 - 6/10 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584107 | Job Locator 07-11 to 06-12 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | KDAFAC | Financial Aid-Campus | 0.00 | 0.00 | 3,860.46 | 0.00 | 0.00 | 3,860.46 |
| 5GE243 | Student Emergency Assistance Fund | KDAFAC | Financial Aid-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE261 | Hildebrandt Holocaust Payout | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 3,860.46 | 0.00 | 0.00 | 3,860.46 |
| **Auxiliary Services** | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | (34,566.38) | 0.00 | 0.00 | (34,566.38) |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 5AA101 | SPUR | KAAADA | ADA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | KAAADA | ADA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | KADCEE | Continuing Ed & Extended Studies | 513,442.81 | 87,053.94 | 663,040.95 | 11,097.38 | 0.00 | 1,274,635.08 |
| 5AA102 | Continuing Ed-OSHA | KADCES | Continuing Ed-Summer Session | 1,755.00 | 147.42 | 0.00 | 0.00 | 0.00 | 1,902.42 |
| 5AA104 | Link Program | KAALNK | Link Program | 31,544.23 | 5,132.83 | 41,940.05 | 0.00 | 0.00 | 78,617.11 |
| 5AA104 | Link Program | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | KHQRED | Redfern Arts Center on Brickyard Po | 30,401.00 | 2,553.69 | 20,663.89 | 0.00 | 0.00 | 53,618.58 |
| 5AA110 | Art Center Rental Tickets | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 950.50 | 0.00 | 0.00 | 950.50 |
| 5AF103 | Bookstore | KFBBKS | Bookstore Unit | 0.00 | 0.00 | (3,957.38) | 0.00 | 0.00 | (3,957.38) |
| 5AF103 | Bookstore | KFBBKT | Bookstore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | KFBCMP | Computer Store Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | KFBCNV | Convenience Store Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | KFDCTS | IT Services and Support | 0.00 | 0.00 | 336.27 | 0.00 | 0.00 | 336.27 |
| 5AF104 | Telecom | KFDTC9 | Telecom Recovery Org | 0.00 | 0.00 | (726,230.00) | 0.00 | 0.00 | (726,230.00) |
| 5AF104 | Telecom | KFDTCM | Telecom | 429,254.10 | 147,906.00 | 475,291.78 | 94.99 | 0.00 | 1,052,546.87 |
| 5AF105 | Owl Card Operations | KFBBKS | Bookstore Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | KFDCTS | IT Services and Support | 0.00 | 0.00 | 107,148.17 | 0.00 | 0.00 | 107,148.17 |
| 5AJ100 | Intramural Recreation | KJDREC | Recreation | 344,184.19 | 99,491.47 | 516,879.37 | 0.00 | 0.00 | 960,555.03 |
| 5AJ101 | Gym/Pool Use | KJANCA | NCAA-Admin | 1,030.84 | 86.59 | 9,423.50 | 0.00 | 0.00 | 10,540.93 |
| 5AR101 | Parking & Shuttle Services | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | KRAPAR | Parking & Shuttle Services | 87,395.63 | 25,589.07 | 167,002.34 | 0.00 | 0.00 | 279,987.04 |
| 5AR102 | Student Center | KRBDNG | Dining Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | KRCADM | Student Center-Admin | 542,820.49 | 174,581.06 | 707,958.23 | 0.00 | 0.00 | 1,425,359.78 |
| 5AR102 | Student Center | KRCCMP | College Camp Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | KRDDNM | Design & New Media Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | KRDFEM | Feminist Collective | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | KRCCMP | College Camp Operations | 3,721.02 | 312.55 | 6,932.21 | 4,405.44 | 0.00 | 15,371.22 |
| 5AR105 | Facility Rental (Non-Gym) | KRCADM | Student Center-Admin | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | (300.00) |
| 5AR106 | Student Conduct Fines | KRADEA | Dean of Students | 0.00 | 0.00 | 47,305.92 | 0.00 | 0.00 | 47,305.92 |
| 5AR106 | Student Conduct Fines | KRBRES | Residential Life | 5,760.02 | 2,275.19 | 560.19 | 0.00 | 0.00 | 8,595.40 |
| 5AR107 | Conference Services | KRCADM | Student Center-Admin | 0.00 | 0.00 | (71,032.84) | 0.00 | 0.00 | (71,032.84) |
| 5AR200 | Residence Life | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 10.75 | 0.00 | 0.00 | 10.75 |
| 5AR200 | Residence Life | KRBHAL | Halls/Programming | 0.00 | 0.00 | 229.99 | 0.00 | 0.00 | 229.99 |
| 5AR200 | Residence Life | KRBRES | Residential Life | 899,355.77 | 312,151.55 | 6,913,177.59 | 0.00 | 0.00 | 8,124,684.91 |
| 5AR200 | Residence Life | KTACAR | Carpentry/Paint/Hardware | 0.00 | 0.00 | 73,889.22 | 0.00 | 0.00 | 73,889.22 |
| 5AR200 | Residence Life | KTACST | Central Stores Receiving | 0.00 | 0.00 | 1,755.79 | 0.00 | 0.00 | 1,755.79 |
| 5AR200 | Residence Life | KTAECT | Electrical | 0.00 | 0.00 | 80,101.19 | 0.00 | 0.00 | 80,101.19 |
| 5AR200 | Residence Life | KTAMEC | Mechanical | 0.00 | 0.00 | 61,127.83 | 0.00 | 0.00 | 61,127.83 |
| 5AR200 | Residence Life | KTAUTY | Utility | 0.00 | 0.00 | 0.00 | 17,983.68 | 0.00 | 17,983.68 |
| 5AR201 | Carle Hall Prog | KRBHAL | Halls/Programming | 0.00 | 0.00 | 1,055.96 | 0.00 | 0.00 | 1,055.96 |
| 5AR201 | Carle Hall Prog | KRBRES | Residential Life | 0.00 | 0.00 | 25.46 | 0.00 | 0.00 | 25.46 |
| 5AR201 | Carle Hall Prog | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | KRBHAL | Halls/Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | KRBHAL | Halls/Programming | 0.00 | 0.00 | 1,520.35 | 0.00 | 0.00 | 1,520.35 |
| 5AR205 | Huntress/Fiske Prog | KRBHAL | Halls/Programming | 0.00 | 0.00 | 953.38 | 0.00 | 0.00 | 953.38 |
| 5AR206 | Holloway Hall Prog | KRBHAL | Halls/Programming | 0.00 | 0.00 | 1,225.94 | 0.00 | 0.00 | 1,225.94 |
| 5AR207 | Randall/Monadnock Programs | KRBHAL | Halls/Programming | 0.00 | 0.00 | 2,404.48 | 0.00 | 0.00 | 2,404.48 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | KRBHAL | Halls/Programming | 0.00 | 0.00 | 2,470.55 | 0.00 | 0.00 | 2,470.55 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | KRBRES | Residential Life | 0.00 | 0.00 | 39.00 | 0.00 | 0.00 | 39.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 5AR210 | Resident Asst Organization | KRBHAL | Halls/Programming | 0.00 | 0.00 | 1,082.75 | 0.00 | 0.00 | 1,082.75 |
| 5AR211 | Hall Council | KRBHAL | Halls/Programming | 0.00 | 0.00 | 1,655.53 | 0.00 | 0.00 | 1,655.53 |
| 5AR215 | Res Life Student Services | KRBHAL | Halls/Programming | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 15.00 |
| 5AR215 | Res Life Student Services | KRBRES | Residential Life | 0.00 | 0.00 | 3,310.80 | 0.00 | 0.00 | 3,310.80 |
| 5AR216 | Living Learning Community Programs | KRBHAL | Halls/Programming | 0.00 | 0.00 | 21.96 | 0.00 | 0.00 | 21.96 |
| 5AR216 | Living Learning Community Programs | KRBRES | Residential Life | 0.00 | 0.00 | 2,032.37 | 0.00 | 0.00 | 2,032.37 |
| 5AR217 | Dining | KRBDNG | Dining Services | 12,369.93 | 4,886.18 | 7,427,787.24 | 0.00 | 0.00 | 7,445,043.35 |
| 5AR217 | Dining | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | KRAHEA | Center for Health and Wellness | 352,601.89 | 135,815.07 | 196,976.26 | 0.00 | 0.00 | 685,393.22 |
| 5AR301 | Counseling Center | KCFDMC | Diversity Office | 0.00 | 0.00 | 86.11 | 0.00 | 0.00 | 86.11 |
| 5AR301 | Counseling Center | KRACNS | Counseling | 458,532.87 | 179,202.49 | 95,636.48 | 0.00 | 0.00 | 733,371.84 |
| 5DJPPD | Keene Sports Camps Prepaid | KJACMP | Sports Camps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Auxiliary Services | | | | 3,714,169.79 | 1,177,185.10 | 16,797,938.75 | 33,581.49 | 0.00 | 21,722,875.13 |
| **No Program Code Assigned** | | | | | | | | | |
| 50BUD0 | Grants - Budget Only - KSC | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D045 | Physical Activity 7-1-20 to 6-30-21 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53E022 | Curr Acquisition & Dissemination | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N311 | Turn New Leaf Yr2 9-30-15to9-29-16 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | UESBMC | PI Mary Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U070 | NH Behavioral Health 5-21to31-16 | KSCCSC | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C020 | ResEff AirborneParticulates CostSha | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C048 | Cost Share - Helen Keller 5/08-4/09 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C120 | CS -UGRAD-Pakistan 1-16 to 6-16 | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584025 | Upward Bound | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584031 | Upward Bound 02 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | KGPEQ1 | KSC Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | KFDCTS | IT Services and Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | KFDTCM | Telecom | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | KRACNS | Counseling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | KRADEA | Dean of Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | KRBRES | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | KG0PPB | KSC-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 5ABUD0 | Auxiliary - Budget Only - KSC | KGAPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | KF0PPB | KSC-Finance-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | KF0PPB | KSC-Finance-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | KGATAR | Keene Savings Targets-Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | KJ0PPB | KSC-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Intramural Recreation | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | KJ0PPB | KSC-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | KGATAR | Keene Savings Targets-Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR103 | Food Court Facility Use | KFBBKS | Bookstore Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | KT0PPB | KSC-Physical Plant-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Residence Life | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 5DBUD0 | Internally Designated - KSC | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | KAAGRT | Grants Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | KG0PPB | KSC-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | KGAREA | Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | KE0PPB | KSC-Exec-HR Bud Control end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | KE0PPB | KSC-Exec-HR Bud Control end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | KE0PPB | KSC-Exec-HR Bud Control end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | KE0PPB | KSC-Exec-HR Bud Control end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | KE0PPB | KSC-Exec-HR Bud Control end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | KE0PPB | KSC-Exec-HR Bud Control end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | KEAPRE | President's Office end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | KF0PPB | KSC-Finance-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | KG0PPB | KSC-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | KGAAL3 | Functional Alloc - Public Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | YZ0PPB | USNH-Central-Misc-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH105 | Elderhostel | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | KE0PPB | KSC-Exec-HR Bud Control end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | KGAPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | KJ0PPB | KSC-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | KJ0PPB | KSC-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | KJ0PPB | KSC-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | KJ0PPB | KSC-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | KJ0PPB | KSC-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | KJ0PPB | KSC-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | KJ0PPB | KSC-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KEBSPI | Sports Information | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KFBMAL | Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KRDEQU | Equinox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KRDKTV | Keene State TV | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KSBBSC | Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | KP0PPB | KSC-Prof Studies-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | KP0PPB | KSC-Prof Studies-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | KP0PPB | KSC-Prof Studies-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 5DP118 | SouthWest Center at KSC | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | KP0PPB | KSC-Prof Studies-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDSCC | Samaritans Campus Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDWTW | Wine to Water | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | KS0PPB | KSC-Sciences-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS119 | Chemistry Indirect Cost | KSCCSC | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS120 | Environmental Studies Indirect Cost | KSFNSC | Environmental Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA116 | Honors Study Abroad Program | KACHNR | Honors Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE322 | Class of 2016 Gift Fund | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | KL0PPB | KSC-Library-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP110 | Jane & James Batts Prof St Payout | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | KGAEND | KSC Endowment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP135 | KSC - Marlborough School Fund | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP136 | SPDI Gift Fund | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | KS0PPB | KSC-Sciences-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KA0PPB | KSC-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KC0PPB | KSC-Executive-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KF0PPB | KSC-Finance-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGAREA | Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGATAR | Keene Savings Targets-Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KP0PPB | KSC-Prof Studies-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KR0PPB | KSC-Student Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KRDNEW | Catholic Student Organization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KS0PPB | KSC-Sciences-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | KGPEQ1 | KSC Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KADCES | Continuing Ed-Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KCAPRE | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KEBCRE | Marketing & Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KFASUS | Office of Campus Sustainability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KHBART | Art | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KHPJRN | Journalism | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KPAACA | Professional Studies Div-Instructn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 5U0PPD | Keene General Prepaid Expenses | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KPASWC | Southwest Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KPDARS | Architecture & SPDI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KPLNUR | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KRASAF | Safety and Security | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KREACA | Acad & Career Advising (as of 7/14) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KRESFF | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KSFNSC | Environmental Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KTAADM | Physical Plant-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KTAUTY | Utility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | KGAPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Current Funds | | | | **43,152,422.81** | **13,936,628.93** | **23,749,496.17** | **4,802,796.07** | **0.00** | **85,641,343.98** |
| **Loan Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 5LD011 | KSC Perkins Death Cancellation | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD013 | KSC Perkins Loans Assigned | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD019 | KSC-Perkins Law Enforce Cancel | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Student Financial Aid** | | | | | | | | | |
| 5LD001 | KSC Perkins Student Loan Fund | KDAPKN | Perkins | 0.00 | 0.00 | 719,736.93 | 0.00 | 0.00 | 719,736.93 |
| 5LD006 | KSC Perkins Admin Expenses | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD007 | KSC Perkins Prov/Doubtful Acct | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD008 | KSC Perkins Collection Costs | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD009 | KSC Perkins Teacher Cancel | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD010 | Teacher Cancel-Direct Loans | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD012 | KSC Perkins Bankruptcy Cancel | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD016 | Other Cost | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD022 | Tuition Loan Fund II - KSC | KDACMB | Combined LT Loan Fund | 0.00 | 0.00 | 22,765.28 | 0.00 | 0.00 | 22,765.28 |
| 5LLIAB | Federal Perkins liability | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 742,502.21 | 0.00 | 0.00 | 742,502.21 |
| **Total Loan Funds | | | | **0.00** | **0.00** | **742,502.21** | **0.00** | **0.00** | **742,502.21** |
| **Plant Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 5NG09A | 2009A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Operations and Maintenance** | | | | | | | | | |
| 5N0ADJ | KSC Net Invested in Plant Adjust | KCAPRE | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | KDAFAC | Financial Aid-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | KGPCAP | Capitalization | 0.00 | 0.00 | (250,000.00) | 0.00 | 0.00 | (250,000.00) |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 5N0ADJ | KSC Net Invested in Plant Adjust | KJDREC | Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | KTAGRN | Grounds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | KGPCAP | Capitalization | 0.00 | 0.00 | 56.75 | 0.00 | 37,900.00 | 37,956.75 |
| 5NG003 | KSC Net Invested in Plant | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | KGPBD5 | Pondside Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | KGPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | KGPEQ1 | KSC Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | KPDSCI | Grant-UNHCEMS-Sci Bldg Equip Piece | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | KGPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | KGPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG015 | 2005A HEFA DEBT | KGPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG015 | 2005A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | KGPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG09A | 2009A HEFA DEBT | KGPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5NG15A | KSC 2015A HEFA Debt | KGPDBT | Bond Debt Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | KGPCAP | Capitalization | 0.00 | 0.00 | (4,462,179.08) | 0.00 | 0.00 | (4,462,179.08) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (27,496.06) | 0.00 | 0.00 | (27,496.06) |
| 5XG001 | Unexp. R&R - General Funds | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG006 | Printing Equip. Replacemt | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG008 | KSC Vehicle Replacement CUFS 6075 | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG024 | KSC - Academic Buildings | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG026 | Computer Acq Plan 92 | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG028 | Furniture Replacement | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG044 | Mason Library Renovation Expan | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG047 | LRTP - Network Management System | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG053 | Unexp R&R - Recreation Center | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG060 | infra ksc heating plant | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | KRASAF | Safety and Security | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG085 | 349 Main Street | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG088 | 17 Bruder St - Property Acq | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XG094 | Redfern Life Safety Improvements | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 5XG095 | Mason Library-Cohen Ctr Expansion | KGAUNX | Unexpended | 0.00 | 0.00 | 4,090,977.39 | 0.00 | 0.00 | 4,090,977.39 |
| 5XT009 | Professional Studies Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | KTARNR | R&R | 0.00 | 0.00 | 8,239.76 | 0.00 | 0.00 | 8,239.76 |
| 5XT025 | Classroom Equip and Tech Upgrades | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT056 | Soccer Field | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | KTARNR | R&R | 0.00 | 0.00 | (4,970.00) | 0.00 | 0.00 | (4,970.00) |
| 5XT070 | Safety & Accessibility Improvements | KTARNR | R&R | 0.00 | 0.00 | 3,830.00 | 0.00 | 0.00 | 3,830.00 |
| 5XT071 | Recreational Sports Improvemen | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT072 | Safety Simulation Center | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT073 | Arts Center Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT078 | E&G Small Projects FY02 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT081 | RLO Furniture | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT095 | Butterfield I-H Lab | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT106 | Fiske Hall Annex Interior Renovatio | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT107 | Sculpture Studio Renovations | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | KFDTCM | Telecom | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | KFDTCM | Telecom | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | KFDTCM | Telecom | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | KFDTCM | Telecom | 0.00 | 0.00 | 52,928.56 | 0.00 | 0.00 | 52,928.56 |
| 5XT113 | Deferred Maintenance Projects | KTARNR | R&R | 0.00 | 0.00 | (330.00) | 0.00 | 0.00 | (330.00) |
| 5XT114 | RLO Small Projects '07 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT115 | E&G Small Projects 07 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT120 | Running Track | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT122 | RLO Small Projects '08 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT123 | E&G Small Projects FY08 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT125 | Hale Building Renovations | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT126 | Emergency Communication System | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT129 | E&G Small Projects FY09 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT130 | RLO Small Project FY09 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | KTARNR | R&R | 0.00 | 0.00 | 77,083.35 | 0.00 | 0.00 | 77,083.35 |
| 5XT134 | Huntress Hall Basement Classroom | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 5XT135 | Landscape Master Plan | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT137 | KSC RLO Small Projects FY10 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT138 | E&G Small Projects FY10 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT140 | Parking Lot at 18 Bruder Street | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT141 | Lib Archives & Spec Collect Stacks | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT142 | RLO Small Projects FY11 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT143 | KSC E&G Small Projects FY11 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT145 | 17 Bruder St Parking Lot | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | KTARNR | R&R | 0.00 | 0.00 | 219,678.95 | 0.00 | 0.00 | 219,678.95 |
| 5XT148 | KSC E&G Small Projects | KTAECT | Electrical | 0.00 | 0.00 | 755.92 | 0.00 | 0.00 | 755.92 |
| 5XT148 | KSC E&G Small Projects | KTAMEC | Mechanical | 0.00 | 0.00 | 320.54 | 0.00 | 0.00 | 320.54 |
| 5XT148 | KSC E&G Small Projects | KTARNR | R&R | 0.00 | 0.00 | 482,141.59 | 0.00 | 0.00 | 482,141.59 |
| 5XT149 | Science Center Chiller | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT150 | Spaulding Bleacher & Floor Project | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT151 | Athletics Modular Trailer Project | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT155 | Science Center - ENST Space | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | KFCADM | Admin Information Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT163 | Redfern Theatre Lighting | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT166 | Elliot Hall Steps & Sidewalk | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT170 | Electric Substation Fence | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT171 | Classroom Improvements | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT172 | MAC Roof | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT174 | Thorne Roof | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT175 | Crosswalk Improvements | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT176 | Steam Line Replacement | KTAMEC | Mechanical | 0.00 | 0.00 | 35.42 | 0.00 | 0.00 | 35.42 |
| 5XT176 | Steam Line Replacement | KTARNR | R&R | 0.00 | 0.00 | 149,151.22 | 0.00 | 0.00 | 149,151.22 |
| 5XT177 | Spaulding Pool Ventilation | KTARNR | R&R | 0.00 | 0.00 | 17,800.00 | 0.00 | 0.00 | 17,800.00 |
| 5XT178 | Artificial Turf Field | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 358,024.31 | 0.00 | 37,900.00 | 395,924.31 |

**5K - Keene State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Depreciation** | | | | | | | | | |
| 5NG003 | KSC Net Invested in Plant | KGPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 7,945,947.87 | 7,945,947.87 |
| 5NG004 | KSC Equipment | KGPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 469,560.68 | 469,560.68 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 8,415,508.55 | 8,415,508.55 |
| **No Program Code Assigned** | | | | | | | | | |
| 5X0ADJ | KSC Unexpended Plant Adjustments | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XBUD0 | Plant Major Proj - Bdgt Only - KSC | KGAUNX | Unexpended | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT078 | E&G Small Projects FY02 | KT0PPB | KSC-Physical Plant-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Plant Funds** | | | | **0.00** | **0.00** | **358,024.31** | **0.00** | **8,453,408.55** | **8,811,432.86** |
| ***Total 5K - Keene State College** | | | | **43,152,422.81** | **13,936,628.93** | **24,850,022.69** | **4,802,796.07** | **8,453,408.55** | **95,195,279.05** |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 63E129 | Next Steps NH, Transition, Practice | PAEDBA | Education grant Berry - Ann | 2,253.30 | 189.28 | 195.40 | 0.00 | 0.00 | 2,637.98 |
| 64N197 | Young Feminists Leadership Conf. | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | PAEDSM | Education grant Shedd M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | PGZAL1 | Functional Alloc - Instruct | 70,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,614.00 |
| 64ZADJ | PSU P1 Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | PGZAL1 | Functional Alloc - Instruct | 504,025.69 | 151,243.40 | 231,524.87 | 0.00 | 0.00 | 886,793.96 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (80,264.54) | 0.00 | 0.00 | (80,264.54) |
| 6D0ADJ | PSU Int Desig Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAACJ | INDC-ASC-Jason Cordeira | PA3XD1 | Exploration and Discovery | 29.28 | 0.00 | 2,271.41 | 0.00 | 0.00 | 2,300.69 |
| 6DAACJ | INDC-ASC-Jason Cordeira | PANSCJ | ASC Grant - Cordeira J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAADV | HPER-Adventure Education | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAAHE | INDC-ASC Hoffman, Eric | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 701.44 | 0.00 | 0.00 | 701.44 |
| 6DAAHE | INDC-ASC Hoffman, Eric | PANSHE | ASC Grant-Hoffman E | 0.00 | 0.00 | 208.00 | 0.00 | 0.00 | 208.00 |
| 6DAAKE | INDC-ASC-E Kelsey | PA3XD1 | Exploration and Discovery | 958.73 | 378.70 | 0.00 | 0.00 | 0.00 | 1,337.43 |
| 6DAAKE | INDC-ASC-E Kelsey | PANSKE | ASC grant, Kelsey, Eric | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAAMS | INDC-ASC-Samuel Miller | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 138.15 | 0.00 | 0.00 | 138.15 |
| 6DAAMS | INDC-ASC-Samuel Miller | PANSMS | ASC Grant-Miller S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAASC | INDC-XD-Meteorology | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | (530.00) | 0.00 | 0.00 | (530.00) |
| 6DAASC | INDC-XD-Meteorology | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DABAP | MTD Dept Course Fees | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 6DABAP | MTD Dept Course Fees | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | PA3XD1 | Exploration and Discovery | 717.62 | 60.28 | 0.00 | 0.00 | 0.00 | 777.90 |
| 6DABCC | INDC-Biology-Chabot | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DABCC | INDC-Biology-Chabot | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DABCF | Biology Course Fees | PA3XD1 | Exploration and Discovery | 9,330.78 | 0.00 | 10,983.71 | 0.00 | 0.00 | 20,314.49 |
| 6DABCF | Biology Course Fees | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | (134.35) | 0.00 | 0.00 | (134.35) |
| 6DABIO | INDC-Dept Biological Sciences | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | PAAAF1 | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACBA | CoBA Course Fees | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACFB | INDC-CFE-K Bush | PACEBK | Ctr for Environment - Bush, K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACFD | Indir Cost Share-Res&Innov 001 | PACEDL | Ctr for Environment grant-Doner L | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACFE | Indir Cost Share-Res&Innov | PAAAF1 | Provost Office | 20,340.64 | 1,708.62 | 1,159.91 | 0.00 | 0.00 | 23,209.17 |
| 6DACFE | Indir Cost Share-Res&Innov | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACFF | INDC-CFE-D Earick | PACEED | Ctr for Envir Grnt Earick Douglas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACFG | Indir Cost Share-Res&Innov 002 | PAAAF1 | Provost Office | 254.56 | 21.38 | 39.98 | 0.00 | 0.00 | 315.92 |
| 6DACFG | Indir Cost Share-Res&Innov 002 | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 310.97 | 0.00 | 0.00 | 310.97 |
| 6DACFN | Ctr Research & Innov - Conferences | PA7TE1 | Tour Envir & Sust Societies | 285.72 | 0.00 | 300.27 | 0.00 | 0.00 | 585.99 |
| 6DACFN | Ctr Research & Innov - Conferences | PAAAF1 | Provost Office | 3,714.36 | 0.00 | 6,743.24 | 0.00 | 0.00 | 10,457.60 |
| 6DACFN | Ctr Research & Innov - Conferences | PACENV | Center for Research & Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACJB | Indir Cost Share-Res&Innov 005 | PACEBJ | Ctr for Envir. grant Boyer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACRP | Indir Cost Share-Res&Innov 006 | PAAAF1 | Provost Office | 0.00 | 0.00 | 1,917.22 | 0.00 | 0.00 | 1,917.22 |
| 6DACRP | Indir Cost Share-Res&Innov 006 | PPRURL | Ctr for Bus & Comm Partnerships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACRS | Indir Cost Share-Res&Innov 007 | PACERS | Ctr for Envir. grant Rogers, S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACSK | Indir Cost Share-Res&Innov 008 | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACVA | Indir Cost Share-Res&Innov 009 | PA7TE1 | Tour Envir & Sust Societies | 0.00 | 0.00 | 102.97 | 0.00 | 0.00 | 102.97 |
| 6DACVA | Indir Cost Share-Res&Innov 009 | PA7TEG | Tour Envir & Sust Societies-Grants | 0.00 | 0.00 | 27.41 | 0.00 | 0.00 | 27.41 |
| 6DAEEB | Indir Cost Share-Res&Innov 010 | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 6DAEHH | College of Ed, H & HS Innovations | PAMECE | GR CEHHS CESP-Cnslr Ed&Schl Psych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAENV | INDC-Environ Science & Policy | PA7TE1 | Tour Envir & Sust Societies | 0.00 | 0.00 | 663.33 | 0.00 | 0.00 | 663.33 |
| 6DAENV | INDC-Environ Science & Policy | PAENSP | Environmental Science & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | PA7TE1 | Tour Envir & Sust Societies | 0.00 | 0.00 | 13,748.16 | 0.00 | 0.00 | 13,748.16 |
| 6DAESP | Environ Sci & Policy Course Fees | PAENSP | Environmental Science & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAESP | Environ Sci & Policy Course Fees | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF00 | Holding-Faculty Research Grants | PAAAF1 | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF01 | In-Group Messaging Patterns | PAAAF1 | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF01 | In-Group Messaging Patterns | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF02 | Agrotopias: Popul Control and Sust | PAAAF1 | Provost Office | 0.00 | 0.00 | 920.99 | 0.00 | 0.00 | 920.99 |
| 6DAF02 | Agrotopias: Popul Control and Sust | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | (147.46) | 0.00 | 0.00 | (147.46) |
| 6DAF02 | Agrotopias: Popul Control and Sust | PAENSP | Environmental Science & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF03 | Breast Cancer Survivorship Program | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 78.37 | 0.00 | 0.00 | 78.37 |
| 6DAF03 | Breast Cancer Survivorship Program | PAAAF1 | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF03 | Breast Cancer Survivorship Program | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Local Land Use Plan & Conservation | PAAAF1 | Provost Office | 0.00 | 0.00 | 1,489.47 | 0.00 | 0.00 | 1,489.47 |
| 6DAF04 | Local Land Use Plan & Conservation | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF04 | Local Land Use Plan & Conservation | PAPS01 | Psychology Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Cannabis Tourism in Las Vegas | PA5IE1 | Innovation & Entrep. | 0.00 | 0.00 | 2,736.16 | 0.00 | 0.00 | 2,736.16 |
| 6DAF05 | Cannabis Tourism in Las Vegas | PAAAF1 | Provost Office | 3,724.09 | 1,471.00 | 730.16 | 0.00 | 0.00 | 5,925.25 |
| 6DAF05 | Cannabis Tourism in Las Vegas | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF06 | Watershed Approaches to DDT | PA7TE1 | Tour Envir & Sust Societies | 0.00 | 0.00 | 2,399.43 | 0.00 | 0.00 | 2,399.43 |
| 6DAF06 | Watershed Approaches to DDT | PA7TEG | Tour Envir & Sust Societies-Grants | 490.00 | 41.16 | 0.00 | 0.00 | 0.00 | 531.16 |
| 6DAF06 | Watershed Approaches to DDT | PAAAF1 | Provost Office | 500.00 | 42.00 | 59.98 | 0.00 | 0.00 | 601.98 |
| 6DAF06 | Watershed Approaches to DDT | PAPHY1 | History & Philosophy Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF07 | Nutrition Trans of Rur-Urb Linkages | PA7TE1 | Tour Envir & Sust Societies | 0.00 | 0.00 | 2,594.10 | 0.00 | 0.00 | 2,594.10 |
| 6DAF07 | Nutrition Trans of Rur-Urb Linkages | PA7TEG | Tour Envir & Sust Societies-Grants | 5,500.06 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.06 |
| 6DAF07 | Nutrition Trans of Rur-Urb Linkages | PAAAF1 | Provost Office | 0.00 | 0.00 | 351.48 | 0.00 | 0.00 | 351.48 |
| 6DAF08 | Montane Mexico and Central America | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 2,486.06 | 0.00 | 0.00 | 2,486.06 |
| 6DAF08 | Montane Mexico and Central America | PA3XDG | Exploration and Discovery1Grants | 0.00 | 0.00 | 72.00 | 0.00 | 0.00 | 72.00 |
| 6DAF08 | Montane Mexico and Central America | PA7TE1 | Tour Envir & Sust Societies | 0.00 | 0.00 | 572.03 | 0.00 | 0.00 | 572.03 |
| 6DAF08 | Montane Mexico and Central America | PA7TEG | Tour Envir & Sust Societies-Grants | 312.50 | 26.25 | 0.00 | 0.00 | 0.00 | 338.75 |
| 6DAF08 | Montane Mexico and Central America | PAAAF1 | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF08 | Montane Mexico and Central America | PAED01 | Education Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF09 | English-Learner Teacher Advocacy | PA3XD1 | Exploration and Discovery | 1,677.01 | 0.00 | 3,689.01 | 0.00 | 0.00 | 5,366.02 |
| 6DAF09 | English-Learner Teacher Advocacy | PA3XDG | Exploration and Discovery1Grants | 0.00 | 0.00 | 428.53 | 0.00 | 0.00 | 428.53 |
| 6DAF09 | English-Learner Teacher Advocacy | PAAAF1 | Provost Office | 0.00 | 0.00 | 92.45 | 0.00 | 0.00 | 92.45 |
| 6DAF10 | Endangered Species & Printmaking | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 4,044.37 | 0.00 | 0.00 | 4,044.37 |
| 6DAF11 | PSU Herbarium Digitization | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 476.64 | 0.00 | 0.00 | 476.64 |
| 6DAF11 | PSU Herbarium Digitization | PA3XDG | Exploration and Discovery1Grants | 68.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68.00 |
| 6DAF11 | PSU Herbarium Digitization | PAAAF1 | Provost Office | 3,708.41 | 302.41 | 0.00 | 0.00 | 0.00 | 4,010.82 |
| 6DAF12 | Yurewicz FY19 RAC | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 441.16 | 0.00 | 0.00 | 441.16 |
| 6DAF12 | Yurewicz FY19 RAC | PA3XDG | Exploration and Discovery1Grants | 4,417.36 | 277.20 | 0.00 | 0.00 | 0.00 | 4,694.56 |
| 6DAF12 | Yurewicz FY19 RAC | PAAAF1 | Provost Office | 0.00 | 0.00 | 2,656.00 | 0.00 | 0.00 | 2,656.00 |
| 6DAFRF | Mt Washington Observatory Position | PA3XD1 | Exploration and Discovery | 32,490.72 | 12,834.04 | 0.00 | 0.00 | 0.00 | 45,324.76 |
| 6DAFRF | Mt Washington Observatory Position | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAGLI | Gilder-Lehrman Inst-NH Hist Teacher | PAPHY1 | History & Philosophy Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 6DAHGA | HHE Athletic Training Grad Asst | PA4HH1 | Health & Human Enrich | 21,000.10 | 0.00 | 1,507.73 | 0.00 | 0.00 | 22,507.83 |
| 6DAHGA | HHE Athletic Training Grad Asst | PAHPEG | HPER GRAD STUDENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHHI | INDC Health & Human Enrich INBRE | PA4HHG | Health & Human Enrich-Grants | 75.00 | 6.30 | 182.10 | 0.00 | 0.00 | 263.40 |
| 6DAHHP | INDC-Dept-HHP | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHPC | HHE Course Fees | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 9,105.70 | 0.00 | 0.00 | 9,105.70 |
| 6DAHPC | HHE Course Fees | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHPF | Athletic Training Program Fees | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 837.00 | 0.00 | 0.00 | 837.00 |
| 6DAINB | INDC-INBRE Admin | PA3XDG | Exploration and Discovery1Grants | 1,560.00 | 0.00 | 885.48 | 0.00 | 0.00 | 2,445.48 |
| 6DAINB | INDC-INBRE Admin | PABIYK | Biology Grant - Yurewicz, K | 0.00 | 0.00 | 517.00 | 0.00 | 0.00 | 517.00 |
| 6DAIND | INDC-Provost Office | PAAAF1 | Provost Office | 0.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 9,500.00 |
| 6DAINT | Academic Initiatives | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 7,227.00 | 0.00 | 0.00 | 7,227.00 |
| 6DAINT | Academic Initiatives | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 75,654.73 | 0.00 | 0.00 | 75,654.73 |
| 6DAINT | Academic Initiatives | PA5IE1 | Innovation & Entrep. | 333.25 | 0.00 | 113.72 | 0.00 | 0.00 | 446.97 |
| 6DAMFL | MindFlight | PACEAD | Community Ed | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 6DAMIN | Musical Instrument Purch Replcmnt | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 506.82 | 0.00 | 0.00 | 506.82 |
| 6DAMIN | Musical Instrument Purch Replcmnt | PA2ED1 | Ed, Dem & Social Chg | 0.00 | 0.00 | 1,229.16 | 0.00 | 0.00 | 1,229.16 |
| 6DAMIN | Musical Instrument Purch Replcmnt | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DANUR | Nursing Program Equip Maint & Repl | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DANUR | Nursing Program Equip Maint & Repl | PANURS | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPLN | Planetarium | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 322.95 | 0.00 | 0.00 | 322.95 |
| 6DAPLN | Planetarium | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPMN | Piano Monster | PA1AT1 | Arts & Technologies | 2,400.00 | 201.60 | 9,000.00 | 0.00 | 0.00 | 11,601.60 |
| 6DAPMN | Piano Monster | PTACCT | Accounting Admin | 4,810.00 | 404.04 | (1,489.61) | 0.00 | 0.00 | 3,724.43 |
| 6DARAB | INDC-CRP-Benoni Amsden | PA7TE1 | Tour Envir & Sust Societies | 0.00 | 0.00 | 845.00 | 0.00 | 0.00 | 845.00 |
| 6DARAB | INDC-CRP-Benoni Amsden | PAAAF1 | Provost Office | 0.00 | 0.00 | 2,770.00 | 0.00 | 0.00 | 2,770.00 |
| 6DARAB | INDC-CRP-Benoni Amsden | PPRURL | Ctr for Bus & Comm Partnerships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DARGT | INDC-CRP-Guldbrandson T | PAAAF1 | Provost Office | 0.00 | 0.00 | 240.00 | 0.00 | 0.00 | 240.00 |
| 6DARTC | Art Dept Course Fees | PA1AT1 | Arts & Technologies | 2,500.00 | 210.00 | 43,884.55 | 0.00 | 0.00 | 46,594.55 |
| 6DARTC | Art Dept Course Fees | PAART1 | Art Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | PAENSP | Environmental Science & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DASCC | ASC Dept Course Fees | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DASS2 | Social Science-Events 2 | PA7TE1 | Tour Envir & Sust Societies | 0.00 | 0.00 | 1,360.41 | 0.00 | 0.00 | 1,360.41 |
| 6DASS2 | Social Science-Events 2 | PASS01 | Social Science Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATAT | Arts and Technology Program Trips | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 11,166.33 | 0.00 | 0.00 | 11,166.33 |
| 6DATRP | Soc Sci - Nicaragua FY15 | PACESS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATTE | Tourism, Env, Sust Dev Prgm Trips | PA7TE1 | Tour Envir & Sust Societies | 0.00 | 0.00 | 23,700.00 | 0.00 | 0.00 | 23,700.00 |
| 6DAXDI | INDC Exploration & Discovery INBRE | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 21.97 | 0.00 | 0.00 | 21.97 |
| 6DFSAW | Study Away Programs | PFBURS | Student Financial Services | 0.00 | 0.00 | 25.00 | 0.00 | 0.00 | 25.00 |
| 6DGCIF | PSU Cluster Investment Fund | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PACM01 | Communication & Media Studies Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PACSD1 | Computer Science & Technology Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PAENSP | Environmental Science & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PAINST | Interdisciplinary Studies | 28,534.30 | 11,245.43 | 0.00 | 0.00 | 0.00 | 39,779.73 |
| 6DGOCF | One-time Carry Forwards | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 3,040.44 | 0.00 | 0.00 | 3,040.44 |
| 6DGONE | One-time Expenses | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PACDFC | Ctr Young Children & Families | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PACENV | Center for Research & Innovation | 1,729.00 | 145.24 | 347.39 | 0.00 | 0.00 | 2,221.63 |
| 6DGONE | One-time Expenses | PACSD1 | Computer Science & Technology Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 6DGONE | One-time Expenses | PAENSP | Environmental Science & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PAMECE | GR CEHHS CESP-Cnslr Ed&Schl Psych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PBSCON | Events & Conferences Admin | 0.00 | 0.00 | 18,148.00 | 0.00 | 0.00 | 18,148.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PA7TE1 | Tour Envir & Sust Societies | 0.00 | 0.00 | 62.25 | 0.00 | 0.00 | 62.25 |
| 6DGRIF | PSU Restructuring Investment Fund | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PASS01 | Social Science Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | PGZAL1 | Functional Alloc - Instruct | 0.00 | 61,387.00 | 0.00 | 0.00 | 0.00 | 61,387.00 |
| 6DPRIF | President's Innovation Fund | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | PANURS | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | PGZAL1 | Functional Alloc - Instruct | 750.00 | 0.00 | 18,336.10 | 0.00 | 0.00 | 19,086.10 |
| 6G0ADJ | PSU Restricted Gift Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (15,422.32) | 0.00 | 0.00 | (15,422.32) |
| 6GABTS | Business Technology Schol | PA5IE1 | Innovation & Entrep. | 0.00 | 0.00 | 336.95 | 0.00 | 0.00 | 336.95 |
| 6GAENG | Alumni Gifts-English Dept | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 28.75 | 0.00 | 0.00 | 28.75 |
| 6GAENS | English Dept-Schol + Awards | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 71.25 | 0.00 | 0.00 | 71.25 |
| 6GAES2 | Bowen Geography Fund | PASS01 | Social Science Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAGEO | Global Education Gift Account | PA7TE1 | Tour Envir & Sust Societies | 0.00 | 0.00 | 955.35 | 0.00 | 0.00 | 955.35 |
| 6GAMBA | MBA Program Gifts | PA5IE1 | Innovation & Entrep. | 0.00 | 0.00 | 513.94 | 0.00 | 0.00 | 513.94 |
| 6GANSB | Biology Gifts | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GANUR | Nursing Program Gifts | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 795.13 | 0.00 | 0.00 | 795.13 |
| 6GAPHT | Photography Program Gifts | PAART1 | Art Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAPMG | Piano Monster Gifts | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 3,584.00 | 0.00 | 0.00 | 3,584.00 |
| 6GAPMG | Piano Monster Gifts | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAPNF | Piano Fund | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 15,422.32 | 0.00 | 0.00 | 15,422.32 |
| 6GAPNF | Piano Fund | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | PA5IE1 | Innovation & Entrep. | 1,875.50 | 0.00 | 47,554.99 | 0.00 | 0.00 | 49,430.49 |
| 6GAPSD | Professional Sales Leadership Prg | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | PATIGR | TIGER Program | 0.00 | 0.00 | 3,711.36 | 0.00 | 0.00 | 3,711.36 |
| 6GATLI | Holmes-PH Transformtnl Ldrshp Inst | PAEHHS | College of Ed, H&HS-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | PCADMG | Major Gifts | 0.00 | 0.00 | 1,978.20 | 0.00 | 0.00 | 1,978.20 |
| 6GCE1P | Wixson Endowed Prof of Math | PA3XD1 | Exploration and Discovery | 1,981.98 | 166.55 | 0.00 | 0.00 | 0.00 | 2,148.53 |
| 6GCE1P | Wixson Endowed Prof of Math | PAMA01 | Mathematics Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE1P | Wixson Endowed Prof of Math | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | PA5IE1 | Innovation & Entrep. | 0.00 | 0.00 | 2,226.05 | 0.00 | 0.00 | 2,226.05 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | PCADMG | Major Gifts | 0.00 | 0.00 | 7,886.27 | 0.00 | 0.00 | 7,886.27 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | PCADV1 | University Advancement | 0.00 | 0.00 | 18,139.48 | 0.00 | 0.00 | 18,139.48 |
| 6GCE74 | Jeanette + Richard Collins End | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PA1AT1 | Arts & Technologies | 5,244,226.02 | 1,514,993.89 | 261,768.05 | 0.00 | 0.00 | 7,020,987.96 |
| 6U0000 | PSU Educational & General | PA2ED1 | Ed, Dem & Social Chg | 1,943,658.33 | 597,521.71 | 46,139.86 | 0.00 | 0.00 | 2,587,319.90 |
| 6U0000 | PSU Educational & General | PA3XD1 | Exploration and Discovery | 3,702,837.93 | 1,225,133.01 | 131,431.46 | 808.90 | 0.00 | 5,060,211.30 |
| 6U0000 | PSU Educational & General | PA4HH1 | Health & Human Enrich | 4,008,509.04 | 1,224,910.38 | 433,344.50 | 0.00 | 0.00 | 5,666,763.92 |
| 6U0000 | PSU Educational & General | PA5IE1 | Innovation & Entrep. | 3,482,048.91 | 1,166,560.46 | 46,749.70 | 0.00 | 0.00 | 4,695,359.07 |
| 6U0000 | PSU Educational & General | PA6JS1 | Justice & Security | 838,209.14 | 279,762.79 | 15,715.82 | 0.00 | 0.00 | 1,133,687.75 |
| 6U0000 | PSU Educational & General | PA7TE1 | Tour Envir & Sust Societies | 1,671,228.79 | 521,369.83 | 38,587.24 | 0.00 | 0.00 | 2,231,185.86 |
| 6U0000 | PSU Educational & General | PAAEDD | GR CEHHS ED-EdD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAART1 | Art Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 6U0000 | PSU Educational & General | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PABUS1 | College of Business Administration | 0.00 | 0.00 | 174.58 | 0.00 | 0.00 | 174.58 |
| 6U0000 | PSU Educational & General | PACDFC | Ctr Young Children & Families | 423,919.57 | 125,900.31 | 20,957.02 | 0.00 | 0.00 | 570,776.90 |
| 6U0000 | PSU Educational & General | PACEAD | Community Ed | 30,194.25 | 2,536.33 | 16,716.99 | 0.00 | 0.00 | 49,447.57 |
| 6U0000 | PSU Educational & General | PACENV | Center for Research & Innovation | 120,259.88 | 47,502.78 | (198.95) | 0.00 | 0.00 | 167,563.71 |
| 6U0000 | PSU Educational & General | PACESS | Summer Session | 209,643.52 | 17,610.08 | 643,023.20 | 0.00 | 0.00 | 870,276.80 |
| 6U0000 | PSU Educational & General | PACEVA | Ctr for Envir. Villamagna A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PACEWS | Winterim | 88,733.48 | 7,453.61 | 522,769.00 | 0.00 | 0.00 | 618,956.09 |
| 6U0000 | PSU Educational & General | PACM01 | Communication & Media Studies Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PACRJU | Criminal Justice Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PACSD1 | Computer Science & Technology Dept | 0.00 | 0.00 | 11,510.70 | 0.00 | 0.00 | 11,510.70 |
| 6U0000 | PSU Educational & General | PADPTP | Doctor of Physical Therapy Program | 655.00 | 55.02 | 0.00 | 0.00 | 0.00 | 710.02 |
| 6U0000 | PSU Educational & General | PAECSD | Early Childhood Studies Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAED01 | Education Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAELID | Instructional Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAELLC | Educ Leadership, Learning & Curr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAENSP | Environmental Science & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAENTC | Enterprise Center @ Plymouth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAETC1 | Educational Theatre Collaborative | 66,805.89 | 8,143.24 | 41,963.63 | 0.00 | 0.00 | 116,912.76 |
| 6U0000 | PSU Educational & General | PAFRLG | Dept Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAGART | GR CAS AR-Art | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAGBIO | GR CAS BI-Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAGCON | CoGS-Concord Site | 0.00 | 0.00 | 44,312.76 | 1,403.92 | 0.00 | 45,716.68 |
| 6U0000 | PSU Educational & General | PAGCRJ | GR CEHHS-Criminal Justice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAGCSE | GR CEHHS ED-Computer Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAGENG | GR CAS EN-English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAGESP | GR CAS ESP-Enrnmntl & Natural Sci | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAGLLG | GR CAS LL-Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAGMAT | GR CAS MA-Mathematics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAGMTD | GR CAS MTD-Music & Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAGNED | General Education Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAGSSD | GR CAS SS-Social Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAINST | Interdisciplinary Studies | 112,370.21 | 33,040.57 | 6,757.86 | 0.00 | 0.00 | 152,168.64 |
| 6U0000 | PSU Educational & General | PALIMP | PASS Grant - May, Patti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMA01 | Mathematics Dept | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 |
| 6U0000 | PSU Educational & General | PAMBAP | GR CoBA BU-MBA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMEAE | GR CEHHS HHP/PE-Adventure Ed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMEAT | GR CEHHS HHP/AT-Athletic Trng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMECE | GR CEHHS CESP-Cnslr Ed&Schl Psych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMECG | GR CEHHS ED-CAGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMECX | Counselor Ed & School Psych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMEDP | GR CEHHS ED-Educ, Admin & Ldrshp | (2,666.68) | (224.00) | (695.00) | 0.00 | 0.00 | (3,585.68) |
| 6U0000 | PSU Educational & General | PAMEHH | GR CEHHS HHP/HE-Health | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMEIA | GR CEHHS ED-Integrated Arts | (87.50) | (7.35) | 0.00 | 0.00 | 0.00 | (94.85) |
| 6U0000 | PSU Educational & General | PAMELM | GR CEHHS ED-Library Media | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMERW | GR CEHHS ED-Reading & Writing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 6U0000 | PSU Educational & General | PAMESE | GR GEHHS ED-Special Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMUS1 | Music, Theatre & Dance Dept | 81.38 | 0.00 | 0.00 | 0.00 | 0.00 | 81.38 |
| 6U0000 | PSU Educational & General | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PANSMS | ASC Grant-Miller S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PANURS | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAPHY1 | History & Philosophy Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAPS01 | Psychology Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAPSJS | Peace&Soc Justice Studies Council | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASS01 | Social Science Dept | 0.00 | 0.00 | 40.00 | 0.00 | 0.00 | 40.00 |
| 6U0000 | PSU Educational & General | PASU02 | Keul - Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU06 | Haas - Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU07 | Tilghman - Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASW01 | Social Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PATHEA | Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PBSCON | Events & Conferences Admin | 160,286.20 | 56,181.76 | 202,617.69 | 0.00 | 0.00 | 419,085.65 |
| 6U0000 | PSU Educational & General | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | PGZAL1 | Functional Alloc - Instruct | (351,905.38) | (136,015.00) | 0.00 | 0.00 | 0.00 | (487,920.38) |
| 6U0ADJ | PSU Unrestricted Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (7,067.81) | 0.00 | 0.00 | (7,067.81) |
| 6U0ADJ | PSU Unrestricted Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAART1 | Art Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PACESS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAED01 | Education Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMBAP | GR CoBA BU-MBA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMECG | GR CEHHS ED-CAGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMEDP | GR CEHHS ED-Educ, Admin & Ldrshp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAAEDD | GR CEHHS ED-EdD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAASCS | College of Arts & Sciences-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PADPTP | Doctor of Physical Therapy Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAELID | Instructional Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAELLC | Educ Leadership, Learning & Curr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGART | GR CAS AR-Art | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGBIO | GR CAS BI-Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGCRJ | GR CEHHS-Criminal Justice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGCSE | GR CEHHS ED-Computer Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGENG | GR CAS EN-English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGESP | GR CAS ESP-Enrnmntl & Natural Sci | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGHPH | GR CAS HI/PH-History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGLLG | GR CAS LL-Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGMAT | GR CAS MA-Mathematics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGMTD | GR CAS MTD-Music & Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGSSD | GR CAS SS-Social Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMBAP | GR CoBA BU-MBA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEAE | GR CEHHS HHP/PE-Adventure Ed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEAT | GR CEHHS HHP/AT-Athletic Trng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMECE | GR CEHHS CESP-Cnslr Ed&Schl Psych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMECG | GR CEHHS ED-CAGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEDP | GR CEHHS ED-Educ, Admin & Ldrshp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEHH | GR CEHHS HHP/HE-Health | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEIA | GR CEHHS ED-Integrated Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMELM | GR CEHHS ED-Library Media | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMEND | GR CEHHS ED-Neurodevelopment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMERW | GR CEHHS ED-Reading & Writing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMESC | GR CAS ASC-Atmsphric Sci & Chmstry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAMESE | GR GEHHS ED-Special Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6WG106 | Other Postemployment Bnft (OPEB) | PGZAL1 | Functional Alloc - Instruct | 0.00 | (317,659.00) | 0.00 | 0.00 | 0.00 | (317,659.00) |
| ***Total Instruction | | | | 22,482,009.94 | 6,617,132.30 | 3,020,025.72 | 2,212.82 | 0.00 | 32,121,380.78 |
| **Research & Sponsored Programs** | | | | | | | | | |
| 610005 | Aluminum - forest mgt in WMNF | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 610006 | Hubbard Brook JVA II | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 610008 | WMNF Socio-Economic Assessment | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | PAREGT | Research & Engagement-Guldbrandsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | PACEGM | Ctr for Environment Green M | 76,914.94 | 17,399.57 | 27,525.79 | 0.00 | 0.00 | 121,840.30 |
| 610010 | Hubbard Brook JVA III | PACENV | Center for Research & Innovation | (8,446.68) | (658.83) | 0.00 | 0.00 | 0.00 | (9,105.51) |
| 610010 | Hubbard Brook JVA III | PCGRNT | OSP/Grants Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | PACEGM | Ctr for Environment Green M | 6,274.56 | 527.04 | 3,764.74 | 0.00 | 0.00 | 10,566.34 |
| 610012 | WMNF Trail Club Network Development | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | PAARMU | Museum of the White Mtns | 416.73 | 35.00 | 3,136.29 | 0.00 | 0.00 | 3,588.02 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | PACEGM | Ctr for Environment Green M | 9,131.83 | 767.06 | 5,192.15 | 0.00 | 0.00 | 15,091.04 |
| 610015 | Trail Crew Collaborative WMNF | PA7TEG | Tour Envir & Sust Societies-Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611021 | NE Weather Tech & Research Init | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 612001 | Shannon Rogers USACE IPA | PACERS | Ctr for Envir. grant Rogers, S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619009 | 09-10 Pakistani Educ Admin | PAGSBA | Graduate School - Allen, Blakeman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619014 | Pakistani Educ.Leadership '11-12 | PAGSBA | Graduate School - Allen, Blakeman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619015 | PELI Participant support '11-12 | PAGSBA | Graduate School - Allen, Blakeman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619016 | Pakistani Educ. Leadership '12-13 | PAGSBA | Graduate School - Allen, Blakeman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619017 | Pakistani Edc Participant Support | PAGSBA | Graduate School - Allen, Blakeman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619018 | Pakistani Educ. Leadership '13-14 | PAGSBA | Graduate School - Allen, Blakeman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 619019 | PELI - Participant - Program costs | PAGSBA | Graduate School - Allen, Blakeman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63A003 | '14-'15 Direct Sales Agri. Research | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63C004 | White Mountain Arts Festival | PA1ATG | Arts & Technologies -Grants | 0.00 | 0.00 | 1,236.54 | 0.00 | 0.00 | 1,236.54 |
| 63C005 | Enacting Equity, Summer Institute | PA2EDG | Ed, Dem & Social Chg-Grants | 412.50 | 34.65 | 0.00 | 0.00 | 0.00 | 447.15 |
| 63E118 | Quantitative Literacy PreK-16 | PAMABB | Math Grant - Beaudrie B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | PANSTW | ASC Grant-Tomkiewicz W | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | PAGSBA | Graduate School - Allen, Blakeman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E124 | SAHE Title IIA | PAGSBC | Grad Studies grant-Baker, Cheryl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E125 | NH Responds year II | PAGSTG | Graduate Studies - Tuthill, G | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E126 | MSP Teacher as Researcher | PACEED | Ctr for Envir Grnt Earick Douglas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E127 | SAHE FY12 | PAGSBC | Grad Studies grant-Baker, Cheryl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E128 | SAHE FY13 | PAGSBC | Grad Studies grant-Baker, Cheryl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 63E129 | Next Steps NH, Transition, Practice | PAGSBA | Graduate School - Allen, Blakeman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63E132 | SAHE FY 16 NCES training | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63F000 | Assessm't Avian Response to Habitat | PABIRL | Biology grant - Reitsma L | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63F001 | Comm.Based Social Mrktg Angler Ret | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R133 | FY10 Misc Special Projects | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R145 | FY12 DTTD Joint Promotional Prgm | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R146 | FY12 DTTD Travel Volume Evaluation | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R147 | FY12 Visitor Estimates | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R148 | FY12 DTTD Forecasts | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R149 | FY12 DTTD Return on Investment | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R150 | FY12 DTTD Canadian Travelers | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R151 | FY12 DTTD Visitor Profiles | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R152 | FY12 Text for NH Tourism | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R156 | FY13 Joint Promotional Program | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R168 | FY14 Joint Promotional Program | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R169 | FY14 Travel Volume Evaluation | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R170 | FY14 Visitor Estimates | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R172 | FY14 Visitor Profiles | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R173 | FY14 Canadian Travelers | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R175 | FY14 Miscellaneous Projects | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R178 | FY14 Admin Research Contract | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R190 | FY16 DTTD Research Contract | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 63R191 | FY16 Joint Promotional Program | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R192 | FY16 Travel Volume Evaluation | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R194 | FY16 Forecasts | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R195 | FY16 Visitor Profiles | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R196 | FY16 Canadian Travelers | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R199 | FY16 Administration Research | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | PA7TEG | Tour Envir & Sust Societies-Grants | 0.00 | 0.00 | 68.44 | 0.00 | 0.00 | 68.44 |
| 63T003 | Barriers to Active Transport'n NH | PACEVA | Ctr for Envir. Villamagna A | 13,198.60 | 439.28 | 7,866.98 | 0.00 | 0.00 | 21,504.86 |
| 63Z041 | Enhancing N Country Vol Monitoring | PACEBP | Ctr for Environ Bourgeron P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z049 | Violence Against WomenAct-CY11 | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z052 | CY13 VAWA | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z054 | Violence Against WomenAct-CY15 | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z054 | Violence Against WomenAct-CY15 | PSWC01 | S.A.G.E. Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z055 | Title IX Outreach | PSDSP1 | Enrollment Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z057 | CY2018 Title IX Outreach | PSDSP1 | Enrollment Management | 0.00 | 0.00 | 5,905.47 | 0.00 | 0.00 | 5,905.47 |
| 647007 | Mechanisms Underlying Limulus Beh | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647009 | Decadal cyclicity-NW Iceland lake | PACEDL | Ctr for Environment grant-Doner L | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647011 | RAHSS - Supplement PSU | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647012 | REU Supplement -feeding | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647013 | Dissolved Organic Matter | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647014 | Summer Research Exp. @ Hubbard Brk | PACEPM | : Ctr for the Envir. Grant- Pruyn M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647015 | Enhancing Climate Change Comm. | PACEDL | Ctr for Environment grant-Doner L | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647016 | Limulus behavior Molecules Movement | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647017 | RUI Supplem't Mech.Underlyg.Limulu | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647018 | Iceland REU Supplemental | PACEDL | Ctr for Environment grant-Doner L | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647019 | RUI 2014 Mechanisms Underlyying Lim | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647021 | N.E. Cold-Air Damming Exp. (CADES) | PANSMS | ASC Grant-Miller S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 7,280.00 | 0.00 | 0.00 | 7,280.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | PA3XDG | Exploration and Discovery1Grants | 0.00 | 0.00 | 9,009.15 | 0.00 | 0.00 | 9,009.15 |
| 647022 | REU:N.E. Collabaorative Atmospheric | PANSCJ | ASC Grant - Cordeira J | 4,375.00 | 367.50 | 50,895.77 | 0.00 | 0.00 | 55,638.27 |
| 647023 | Engaging Students In Geosciences | PA7TEG | Tour Envir & Sust Societies-Grants | 20,371.12 | 4,808.36 | 28,582.29 | 0.00 | 0.00 | 53,761.77 |
| 64B007 | Integrated Cur Educ Technology | PAPSMJ | Psychology Grant-McGarry J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | PAMAER | Math Grant-Evans R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | PANSMS | ASC Grant-Miller S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | PANSHE | ASC Grant-Hoffman E | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B052 | SkiNH 2011-12 and 2012-13 | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B054 | C. Gonzalez Sigma Award - Hox Gene | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B056 | Ski Area Impact Study, 14-15, 15-16 | PA5IE1 | Innovation & Entrep. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B056 | Ski Area Impact Study, 14-15, 15-16 | PA5IEG | Innovation & Entrep.-Grants | 2,423.55 | 203.58 | 262.72 | 0.00 | 0.00 | 2,889.85 |
| 64B060 | PSU-OpenSnow Partnership Weather | PANSCJ | ASC Grant - Cordeira J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B061 | Open Snow Year 2 Partnership | PANSCJ | ASC Grant - Cordeira J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 64B062 | Radiosonde Testing for Raytheon | PANSHB | ASC Grant-Hoch B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B063 | Common Man Workplace Wellness | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64B064 | OpenSnow Partnership Yr3 | PA3XDG | Exploration and Discovery1Grants | 1,580.72 | 0.00 | 896.28 | 0.00 | 0.00 | 2,477.00 |
| 64F000 | Food on the Border | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G080 | FY13 Soc. Work Educational Partner | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G083 | FEMA N. River Street Hazard Mit. | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | PACEBJ | Ctr for Envir. grant Boyer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G087 | Environmental Public Hlth Tracking | PACEBK | Ctr for Environment - Bush, K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G090 | Emergency Operations Plans | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G092 | FY16 Educational Tuition Partnershp | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G093 | FY17 Educational Tuition Partnershp | PASW01 | Social Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G098 | Paleolimnology of Norway Pond | PACEDL | Ctr for Environment grant-Doner L | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | PA6JSG | Justice & Security-Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | PACRJU | Criminal Justice Dept | 8,282.00 | 695.69 | 6,573.58 | 0.00 | 0.00 | 15,551.27 |
| 64G103 | Educ. Tuition Partnership FY19-21 | PA4HHG | Health & Human Enrich-Grants | 19,143.89 | 4,368.78 | 18,493.65 | 0.00 | 0.00 | 42,006.32 |
| 64G104 | Root Causes Educational Inequities | PAET01 | Holmes Ctr-School Partn.& Educ Prep | 16,788.79 | 1,410.26 | 4,528.55 | 0.00 | 0.00 | 22,727.60 |
| 64N040 | PSU National Writing Project | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | PANSTM | ASC Grant-Turski M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | PACEWS | Winterim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N117 | HBRF REU | PACEMK | Ctr for the Envir Grant McGuire K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | PAARAC | Art Gallery-Amidon C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | PAART1 | Art Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N120 | Campus Compact Engaged Dept (ART) | PACEMM | Ctr for the Envir. Grant- McGarry M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | PACEBP | Ctr for Environ Bourgeron P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | PACEED | Ctr for Envir Grnt Earick Douglas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 64N137 | 09-10 PWP - Mini grant | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | PAEDCP | Education Grant-Cantor Patricia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | PACEBP | Ctr for Environ Bourgeron P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N144 | Engaged Dept Envir Science | PACEMM | Ctr for the Envir. Grant- McGarry M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N157 | FY10 NH Snowmobile Assoc Survey | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N158 | NAEYA Professional Dev Inst | PAEDCP | Education Grant-Cantor Patricia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N160 | Grafton Cnty Labor Market Assessmnt | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | PAEDCP | Education Grant-Cantor Patricia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N166 | Volunteer Surface Water Monitoring | PACENV | Center for Research & Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N167 | French Film Festival 2011 | PAFRLG | Dept Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | PPRUGT | Rural Prtnrshps Grnt-Guldbrandsen T | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | PAEDCP | Education Grant-Cantor Patricia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | PAHPMB | Heath & PE grant- Miller-Burckes M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N181 | Watershed Planning In Ossipee Lake | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | PAMAVN | Math Grant - Vinogradova N | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | PAMAVN | Math Grant - Vinogradova N | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N184 | Squam Lake Recreation Mgt | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | PACEGA | Ctr for Environment - Grover, Aditi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N187 | 2012-2013 Cooperating Collection | PALIBD | Library Grant-Berona D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | PARUBF | Rural Ptnrshp grant - Belcher, Fran | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | PARUBF | Rural Ptnrshp grant - Belcher, Fran | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | PAARAC | Art Gallery-Amidon C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | PAEDCP | Education Grant-Cantor Patricia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | PACENV | Center for Research & Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | PANSTW | ASC Grant-Tomkiewicz W | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N199 | From Volunteers to STEM Careers | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | PAEDCP | Education Grant-Cantor Patricia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | PASSMC | Soc. Science Grant-Moniz C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 64N203 | Coos Cnty Outreach Init. phase III | PPRURL | Ctr for Bus & Comm Partnerships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N204 | SEED McLaughlin Middle School | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | PAREGT | Research & Engagement-Guldbrandsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | PAMUMR | Music,Theat, Dance grant Marcotte | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | PAREGT | Research & Engagement-Guldbrandsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N207 | FY14 Young Feminist Leadership Conf | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N208 | Goldberg Foundation funding | PAARAC | Art Gallery-Amidon C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | PAHPMB | Heath & PE grant- Miller-Burckes M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N210 | NH Holocaust Educators | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N213 | Economic Impact Study NH Timber Own | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | PAREGT | Research & Engagement-Guldbrandsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N217 | JSI Climate Change & Public Health | PACEBK | Ctr for Environment - Bush, K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N218 | Building Vertical Science Literacy | PACEED | Ctr for Envir Grnt Earick Douglas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | PACEED | Ctr for Envir Grnt Earick Douglas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N221 | Water Resources Educ. Northern NH | PACEED | Ctr for Envir Grnt Earick Douglas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N223 | Community Adventure Learning Educ. | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | PACEVA | Ctr for Envir. Villamagna A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | PAARAC | Art Gallery-Amidon C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N227 | JSI Health Impacts from Weather | PANSKE | ASC grant, Kelsey, Eric | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N228 | Lake Wentworth Paleolininology Prjt | PACEDL | Ctr for Environment grant-Doner L | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | PACEVA | Ctr for Envir. Villamagna A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N230 | Enterprise Center @Plymouth wrkstdy | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N231 | Chemistry in Art | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N232 | N.E. Ski Museum Proposed Expansion | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N233 | '15-'16 N. Country Teacher Ed. Cert | PAEDWB | Education grant - Walker B | 0.00 | 0.00 | (4,470.00) | 0.00 | 0.00 | (4,470.00) |
| 64N234 | 7th NH Eating Disorder Conference | PAHPMB | Heath & PE grant- Miller-Burckes M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | PANSKE | ASC grant, Kelsey, Eric | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N240 | Jul'16-Jan'17 JSI Tech Support | PANSKE | ASC grant, Kelsey, Eric | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N241 | Lancaster - Permaculture for STEM | PACEEB | Ctr for the Envir Grant Eisenhauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N243 | Economic Contribution of Biomass NH | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | PAENPM | PI ORG for Meg Petersen | 2,200.00 | 184.80 | 1,121.61 | 0.00 | 0.00 | 3,506.41 |
| 64N245 | '17-'18 SEED Invitational Leadershp | PAENPM | PI ORG for Meg Petersen | 1,499.21 | 125.92 | (259.22) | 0.00 | 0.00 | 1,365.91 |
| 64N246 | LTER: Hubbard Brook | PANSKE | ASC grant, Kelsey, Eric | 14,230.00 | 1,036.89 | 8,194.46 | 0.00 | 0.00 | 23,461.35 |
| 64N247 | FY17 award N.Country Teacher Cert | PAEDWB | Education grant - Walker B | 0.00 | 0.00 | 4,970.00 | 0.00 | 0.00 | 4,970.00 |
| 64N249 | FY17 Cooperating Collection | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N250 | Pleasant Lake Paleolimnology | PACEDL | Ctr for Environment grant-Doner L | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 3,449.82 | 0.00 | 0.00 | 3,449.82 |
| 64N251 | 8th NH Eating Disorder Conference | PA4HHG | Health & Human Enrich-Grants | 3,355.00 | 281.82 | 5,151.63 | 0.00 | 0.00 | 8,788.45 |
| 64N252 | FY18 Cooperating Collection | PALIB1 | Library | 0.00 | 0.00 | 37.98 | 0.00 | 0.00 | 37.98 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 64N253 | The People's Forest:Centennial WMNF | PAARMU | Museum of the White Mtns | 1,620.17 | 136.10 | 175.61 | 0.00 | 0.00 | 1,931.88 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | PA7TEG | Tour Envir & Sust Societies-Grants | 4,966.00 | 417.14 | 538.31 | 0.00 | 0.00 | 5,921.45 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | PACEVA | Ctr for Envir. Villamagna A | 5,765.01 | 81.06 | 9,325.00 | 0.00 | 0.00 | 15,171.07 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | PANSKE | ASC grant, Kelsey, Eric | 827.30 | 69.51 | 89.70 | 0.00 | 0.00 | 986.51 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | PATIGR | TIGER Program | 0.00 | 0.00 | 361.80 | 0.00 | 0.00 | 361.80 |
| 64N255 | NHEC TIGER Support FY19 | PA1ATG | Arts & Technologies -Grants | 1,560.42 | 112.12 | 0.00 | 0.00 | 0.00 | 1,672.54 |
| 64N255 | NHEC TIGER Support FY19 | PATIGR | TIGER Program | 1,230.96 | 87.70 | 490.22 | 0.00 | 0.00 | 1,808.88 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | PA4HHG | Health & Human Enrich-Grants | 250.00 | 0.00 | 1,498.25 | 0.00 | 0.00 | 1,748.25 |
| 64N258 | Spofford Lake Paleoliminology | PA7TEG | Tour Envir & Sust Societies-Grants | 1,889.08 | 0.00 | 1,763.88 | 0.00 | 0.00 | 3,652.96 |
| 64N259 | Newfound Lake Paleoliminology | PA7TEG | Tour Envir & Sust Societies-Grants | 0.00 | 0.00 | 3,173.15 | 0.00 | 0.00 | 3,173.15 |
| 64N260 | Catching Some ZZZs | PA4HHG | Health & Human Enrich-Grants | 0.00 | 0.00 | 612.00 | 0.00 | 0.00 | 612.00 |
| 64N261 | 4 Tools Integrated Cluster | PA1ATG | Arts & Technologies -Grants | 21,500.00 | 1,806.00 | 0.00 | 0.00 | 0.00 | 23,306.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N264 | Gr. Lakes Region TIGER | PA1ATG | Arts & Technologies -Grants | 0.00 | 0.00 | (118.94) | 0.00 | 0.00 | (118.94) |
| 64N264 | Gr. Lakes Region TIGER | PATIGR | TIGER Program | 1,654.49 | 115.89 | 670.82 | 0.00 | 0.00 | 2,441.20 |
| 64N265 | Measuring Multimodal Network | PA7TEG | Tour Envir & Sust Societies-Grants | 4,490.10 | 377.15 | 2,819.64 | 0.00 | 0.00 | 7,686.89 |
| 64N266 | Panther Kickback Event | PA5IEG | Innovation & Entrep.-Grants | 0.00 | 0.00 | 922.50 | 0.00 | 0.00 | 922.50 |
| 64N267 | Role of "Place" in Writing | PA1ATG | Arts & Technologies -Grants | 0.00 | 0.00 | 697.64 | 0.00 | 0.00 | 697.64 |
| 64N270 | Economic Value NH Working Landscpe | PA5IEG | Innovation & Entrep.-Grants | 8,002.50 | 672.21 | 867.47 | 0.00 | 0.00 | 9,542.18 |
| 64U012 | NASA Space Grant Fy02 | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | PANSMS | ASC Grant-Miller S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U035 | Sustaining Ecosystem Health in N Fo | PACEMK | Ctr for the Envir Grant McGuire K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U038 | NASA Space Grant 2010-2015 | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U040 | Icing Assessments Cold & Alpine En | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U043 | INBRE-Boissonneault | PABIBK | Biology Grant - Boissonneault | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | PAHPKM | Health & HP grant - King M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | PACEED | Ctr for Envir Grnt Earick Douglas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | PACENV | Center for Research & Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | PACEED | Ctr for Envir Grnt Earick Douglas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | PAGESP | GR CAS ESP-Enrnmntl & Natural Sci | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U050 | Bleeding Practices - Limulus | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U051 | INBRE Admin-Training FY13 | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U052 | INBRE - King FY13 | PAHPKM | Health & HP grant - King M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U053 | INBRE - Chabot FY13 | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U056 | FL Keys Nat'l Marine Sanctury | PACEBJ | Ctr for Envir. grant Boyer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | PAHPKM | Health & HP grant - King M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 64U059 | INBRE - FY14 - Son | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | (2,393.12) | 0.00 | 0.00 | (2,393.12) |
| 64U060 | NHIRC Advanced Portable Lightning | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | PACEED | Ctr for Envir Grnt Earick Douglas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U064 | EPSCoR Track II | PACENV | Center for Research & Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | PAGSWC | Graduate Studies - Waltman, C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U067 | INBRE King FY15 award | PAHPKM | Health & HP grant - King M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | (4,609.42) | 0.00 | 0.00 | (4,609.42) |
| 64U068 | INBRE Son FY15 award | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | PABIYK | Biology Grant - Yurewicz, K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | PANSCJ | ASC Grant - Cordeira J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U073 | MGU Obama-Singh 21st Century Know. | PAREGT | Research & Engagement-Guldbrandsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U074 | FY15 IHE Crosswalk | PAEDBA | Education grant Berry - Ann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | PANSCJ | ASC Grant - Cordeira J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U076 | REU HBEF summer 2015 | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U077 | INBRE FY16 Son award | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | (17,672.55) | 0.00 | 0.00 | (17,672.55) |
| 64U078 | INBRE Research Training FY16 | PABIYK | Biology Grant - Yurewicz, K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | PAPASS | Academic Support Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | PANSMS | ASC Grant-Miller S | 11,100.76 | 0.00 | 8,582.42 | 0.00 | 0.00 | 19,683.18 |
| 64U081 | Biomedical bleeding Am. Horseshoe | PABICC | Biology Grant- Chabot C | 30,355.45 | 2,549.86 | 35,000.29 | 0.00 | 0.00 | 67,905.60 |
| 64U082 | Biotic Response, Stress in Stream | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | PAAAF1 | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | PACENV | Center for Research & Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | PACEVA | Ctr for Envir. Villamagna A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | PACERS | Ctr for Envir. grant Rogers, S | 0.00 | 0.00 | (2,402.29) | 0.00 | 0.00 | (2,402.29) |
| 64U086 | FY17 INBRE Son | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | (54,476.01) | 0.00 | 0.00 | (54,476.01) |
| 64U087 | FY17 INBRE Research Training grant | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | (154.83) | 0.00 | 0.00 | (154.83) |
| 64U087 | FY17 INBRE Research Training grant | PABIYK | Biology Grant - Yurewicz, K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | PACEGM | Ctr for Environment Green M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U087 | FY17 INBRE Research Training grant | PANSMS | ASC Grant-Miller S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | PANSCJ | ASC Grant - Cordeira J | 13,099.48 | 761.12 | 5,455.90 | 0.00 | 0.00 | 19,316.50 |
| 64U091 | Scripps Visiting Scientist | PANSCJ | ASC Grant - Cordeira J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U092 | Hot, Salty Bug:Assessing ecological | PACEVA | Ctr for Envir. Villamagna A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U093 | FY18 INBRE Research Training Grant | PABIYK | Biology Grant - Yurewicz, K | (1,546.00) | (119.06) | (2,876.58) | 0.00 | 0.00 | (4,541.64) |
| 64U093 | FY18 INBRE Research Training Grant | PACEVA | Ctr for Envir. Villamagna A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | (44.93) | 0.00 | 0.00 | (44.93) |
| 64U095 | FY18 INBRE Son | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | (57,344.32) | 0.00 | 0.00 | (57,344.32) |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | PANSCJ | ASC Grant - Cordeira J | 3,181.85 | 0.00 | 1,455.58 | 0.00 | 0.00 | 4,637.43 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 64U097 | Stormwater & Dev: NH Communites | PACENV | Center for Research & Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | PANSHE | ASC Grant-Hoffman E | 27,243.31 | 1,477.66 | 25,104.62 | 0.00 | 0.00 | 53,825.59 |
| 64U098 | Eversource-UCONN Predictive Storm | PANSMS | ASC Grant-Miller S | 0.00 | 0.00 | 65.24 | 0.00 | 0.00 | 65.24 |
| 64U099 | NH Behaviorl Health Core Competeny | PAPS01 | Psychology Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | PA7TEG | Tour Envir & Sust Societies-Grants | 0.00 | 0.00 | 657.31 | 0.00 | 0.00 | 657.31 |
| 64U100 | Dynamics biotic impacts, sediment | PACEVA | Ctr for Envir. Villamagna A | 11,083.47 | 174.99 | 2,111.79 | 0.00 | 0.00 | 13,370.25 |
| 64U101 | FY19 INBRE Research Training | PA3XD1 | Exploration and Discovery | 6,383.39 | 536.18 | 4,110.05 | 0.00 | 0.00 | 11,029.62 |
| 64U101 | FY19 INBRE Research Training | PA3XDG | Exploration and Discovery1Grants | 27,147.50 | 152.88 | 42,681.45 | 0.00 | 0.00 | 69,981.83 |
| 64U101 | FY19 INBRE Research Training | PA7TEG | Tour Envir & Sust Societies-Grants | 42,980.11 | 2,602.34 | 30,960.07 | 0.00 | 0.00 | 76,542.52 |
| 64U102 | FY19 INBRE M. Brian | PA4HHG | Health & Human Enrich-Grants | 20,097.61 | 2,817.41 | 29,631.82 | 0.00 | 0.00 | 52,546.84 |
| 64U103 | FY19 INBRE H. Doherty | PA3XDG | Exploration and Discovery1Grants | 12,618.00 | 1,059.91 | 21,196.38 | 0.00 | 0.00 | 34,874.29 |
| 64U103 | FY19 INBRE H. Doherty | PA7TEG | Tour Envir & Sust Societies-Grants | 8,287.78 | 696.18 | 5,028.33 | 0.00 | 0.00 | 14,012.29 |
| 64U104 | FY19 Atmos. River Research & 4Cast | PANSCJ | ASC Grant - Cordeira J | 48,670.38 | 8,923.88 | 16,650.41 | 0.00 | 0.00 | 74,244.67 |
| 64U105 | FY20 INBRE RSTG | PA3XDG | Exploration and Discovery1Grants | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 64ZADJ | PSU P1 Adjustments | PGZAL2 | Functional Alloc - Research | 8,177.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,177.00 |
| 64ZADJ | PSU P1 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (31,069.53) | 0.00 | 0.00 | (31,069.53) |
| 64ZADJ | PSU P1 Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | PGZAL2 | Functional Alloc - Research | 0.00 | 0.00 | (230,386.69) | 0.00 | 0.00 | (230,386.69) |
| 64ZPSC | Restricted Rev Adjustment- PSU | YZMI10 | Restricted Fund YE Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | PFGRNT | Tourism PSU-Prog Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | PAAABV | Academic Affairs Grant - Barry V | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | PACENV | Center for Research & Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C025 | Costshare fund "Icing Assessments" | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C030 | NH DOJ Title IX outreach c-shr | PSIXSA | Title IX Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C031 | Bienvenue NH- Cost Share St Mary's | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C032 | BienvenueNH CstShr,Granite St Power | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C033 | BienvenueNH, CstShr NH Credit Union | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C035 | CY2018 C-Shr Title IX Outreach | PSDSP1 | Enrollment Management | 0.00 | 0.00 | 6,667.00 | 0.00 | 0.00 | 6,667.00 |
| 65P000 | Program Income/Math Dept | PAMAER | Math Grant-Evans R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | PAENPM | PI ORG for Meg Petersen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | PAMABB | Math Grant - Beaudrie B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | PAMAER | Math Grant-Evans R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | PAENG1 | English Dept | 0.00 | 0.00 | 5,145.05 | 0.00 | 0.00 | 5,145.05 |
| 65P002 | Plymouth Writers Group Prgm Income | PAENPM | PI ORG for Meg Petersen | 26,667.87 | 2,240.11 | 8,967.60 | 0.00 | 0.00 | 37,875.58 |
| 65P003 | ESST Program Income- Turski | PANSTM | ASC Grant-Turski M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | PALIMP | PASS Grant - May, Patti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | PALIMP | PASS Grant - May, Patti | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | PALIMP | PASS Grant - May, Patti | 24,582.43 | 9,859.11 | 21,618.84 | 0.00 | 0.00 | 56,060.38 |
| 684155 | PASS Grant 18-19 | PALIMP | PASS Grant - May, Patti | 139,121.45 | 50,136.04 | 37,487.62 | 0.00 | 0.00 | 226,745.11 |
| 693001 | SAMHSA Suicide Prevention | PSWC01 | S.A.G.E. Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | PAGSGG | Grad Studies, Goodnough - Gary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 693002 | Behavorial Hlth, Training Schl Psyc | PAGSWC | Graduate Studies - Waltman, C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 693003 | Behavorial Hlth, Training Counselor | PAGSGG | Grad Studies, Goodnough - Gary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 693004 | Yr II Behavorial Hlth, School Psyc | PAGSWC | Graduate Studies - Waltman, C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 693005 | Yr II Behavorial Hlth, Counselors | PAGSGG | Grad Studies, Goodnough - Gary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 693006 | Training Schl Psyc YR3, 2016-2017 | PAGSWC | Graduate Studies - Waltman, C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | PAGSGG | Grad Studies, Goodnough - Gary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | PAGSWC | Graduate Studies - Waltman, C | 42,553.88 | 5,044.92 | 72,293.15 | 0.00 | 0.00 | 119,891.95 |
| 693009 | Behavioral Hlth participant support | PAGSWC | Graduate Studies - Waltman, C | 0.00 | 0.00 | 93,200.00 | 0.00 | 0.00 | 93,200.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | PAGSWC | Graduate Studies - Waltman, C | 66,816.01 | 20,368.66 | 285,991.36 | 0.00 | 0.00 | 373,176.03 |
| 693011 | 18-19 Bev. Hlth Wrkfrce Participant | PAGSWC | Graduate Studies - Waltman, C | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 60,000.00 |
| 693012 | BHWET Substance-Opioid Disorders | PAGSWC | Graduate Studies - Waltman, C | 34,871.18 | 11,621.35 | 27,298.70 | 0.00 | 0.00 | 73,791.23 |
| 69Z001 | Bienvenue NH: French Speaking Visit | PAAAF1 | Provost Office | 0.00 | 0.00 | 463.02 | 0.00 | 0.00 | 463.02 |
| 69Z001 | Bienvenue NH: French Speaking Visit | PPRUAB | Rural Prtnrshp - Amsden Benoni | 7,070.29 | 556.76 | 7,547.32 | 0.00 | 0.00 | 15,174.37 |
| 69Z002 | NBRC Annual Econ & Demographic | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 69Z003 | NBRC Econ. & Demographic YR2 | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 69Z004 | NBRC Annual Eco.Demographic YR3 | PA5IEG | Innovation & Entrep.-Grants | 1,059.00 | 88.96 | 600.45 | 0.00 | 0.00 | 1,748.41 |
| 69Z005 | Economic, Demographic GIS Database | PA7TEG | Tour Envir & Sust Societies-Grants | 4,494.88 | 377.57 | 2,548.60 | 0.00 | 0.00 | 7,421.05 |
| 6DACFE | Indir Cost Share-Res&Innov | PACENV | Center for Research & Innovation | 4,987.89 | 418.98 | 0.00 | 0.00 | 0.00 | 5,406.87 |
| 6DACFL | Indir Cost Share-Res&Innov 003 | PACENV | Center for Research & Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAEMK | Indir Cost Share-Res&Innov 011 | PACEMK | Ctr for the Envir Grant McGuire K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATEK | TEKSCAN-Collag Resrch Agreement | PAREGT | Research & Engagement-Guldbrandsen | 0.00 | 0.00 | 7,002.94 | 0.00 | 0.00 | 7,002.94 |
| 6DGONE | One-time Expenses | PABISM | Biology Grant - Son, M | 6,750.00 | 567.00 | 92,415.97 | 0.00 | 0.00 | 99,732.97 |
| 6DGSTF | PSU Separation | PGZAL2 | Functional Alloc - Research | 0.00 | 14,368.00 | 0.00 | 0.00 | 0.00 | 14,368.00 |
| 6GAENV | Center for the Environment | PACENV | Center for Research & Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | PA7TE1 | Tour Envir & Sust Societies | 0.00 | 0.00 | 750.00 | 0.00 | 0.00 | 750.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASTGR | Vice Provost's Student Grant Fund | 0.00 | 0.00 | 83.88 | 0.00 | 0.00 | 83.88 |
| 6U0000 | PSU Educational & General | PCGRNT | OSP/Grants Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6WG106 | Other Postemployment Bnft (OPEB) | PGZAL2 | Functional Alloc - Research | 0.00 | (5,680.00) | 0.00 | 0.00 | 0.00 | (5,680.00) |
| ***Total Research & Sponsored Programs | | | | 873,762.76 | 167,503.06 | 780,144.61 | 0.00 | 0.00 | 1,821,410.43 |
| **Public Service** | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | PGZAL3 | Functional Alloc - Public Serv | 1,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,334.00 |
| 64ZADJ | PSU P1 Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAAHP | Amer Alli-Health,PE,Rec,&Dance | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHJD | Center for Active Living | PAHPAL | Center for Active Living | 290.00 | 24.36 | 0.00 | 0.00 | 0.00 | 314.36 |
| 6DANHD | National History Day | PAPHY1 | History & Philosophy Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PAETC1 | Educational Theatre Collaborative | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | PGZAL3 | Functional Alloc - Public Serv | 0.00 | 7,837.00 | 0.00 | 0.00 | 0.00 | 7,837.00 |
| 6DHSPT | PE Center Outreach Programs | PBPEDC | Physical Education Center | 780.00 | 65.52 | 0.00 | 0.00 | 0.00 | 845.52 |
| 6DTICS | Internationl Trip-Community Service | PTVOLN | PSU Volunteers | 0.00 | 0.00 | 22,799.72 | 0.00 | 0.00 | 22,799.72 |
| 6GAETC | Ed Theatre Collaborative Gifts | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | PAETC1 | Educational Theatre Collaborative | 0.00 | 0.00 | 40,859.55 | 0.00 | 0.00 | 40,859.55 |
| 6GAHAV | Haverhill Civic Engagement Project | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | PPRURL | Ctr for Bus & Comm Partnerships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | PAARMU | Museum of the White Mtns | 13,019.43 | 512.01 | 3,986.43 | 0.00 | 0.00 | 17,517.87 |
| 6GCE4K | Haverhill Civic Engagement Fund | PCADMG | Major Gifts | 0.00 | 0.00 | 43.60 | 0.00 | 0.00 | 43.60 |
| 6GCE4K | Haverhill Civic Engagement Fund | PCADV1 | University Advancement | 5,000.05 | 419.98 | 0.00 | 0.00 | 0.00 | 5,420.03 |
| 6GS221 | Community Service Angel Tree | PACETL | Open Learning Lab | 0.00 | 0.00 | 1,018.97 | 0.00 | 0.00 | 1,018.97 |
| 6GS221 | Community Service Angel Tree | PSHUCS | Community Service Learning Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Public Service** | | | | | | | | | |
| 6U0000 | PSU Educational & General | PAHPAL | Center for Active Living | 56,747.75 | 22,415.35 | 2,252.58 | 0.00 | 0.00 | 81,415.68 |
| 6U0000 | PSU Educational & General | PAMEDF | Medieval Forum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PATIGR | TIGER Program | 85,338.35 | 10,146.18 | 7,376.70 | 0.00 | 0.00 | 102,861.23 |
| 6U0000 | PSU Educational & General | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PPRURL | Ctr for Bus & Comm Partnerships | 10,256.97 | 4,052.02 | 0.00 | 0.00 | 0.00 | 14,308.99 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAETC1 | Educational Theatre Collaborative | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PATIGR | TIGER Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6WG106 | Other Postemployment Bnft (OPEB) | PGZAL3 | Functional Alloc - Public Serv | 0.00 | (1,537.00) | 0.00 | 0.00 | 0.00 | (1,537.00) |
| ***Total Public Service | | | | 172,766.55 | 43,935.42 | 78,337.55 | 0.00 | 0.00 | 295,039.52 |
| **Academic Support** | | | | | | | | | |
| 64N222 | 2015-2016 Cooperating Collection | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N222 | 2015-2016 Cooperating Collection | PALIBD | Library Grant-Berona D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N262 | FY19 Cooperating Collection | PALIB1 | Library | 0.00 | 0.00 | 2,744.50 | 0.00 | 0.00 | 2,744.50 |
| 64ZADJ | PSU P1 Adjustments | PGZAL4 | Functional Alloc - Acad Sup | 92,757.00 | 0.00 | 0.00 | 0.00 | 0.00 | 92,757.00 |
| 64ZADJ | PSU P1 Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | PGZAL4 | Functional Alloc - Acad Sup | (504,025.69) | (151,243.40) | (231,524.87) | 0.00 | 0.00 | (886,793.96) |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (31,147.86) | 0.00 | 0.00 | (31,147.86) |
| 6DAANE | Anthology English Dept | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAART | Art Dept Fund Raising | PAART1 | Art Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | PAMECG | GR CEHHS ED-CAGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACBI | Business Program Innovations | PA5IE1 | Innovation & Entrep. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACBI | Business Program Innovations | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACFR | Business Program Events | PA5IE1 | Innovation & Entrep. | 0.00 | 0.00 | 944.58 | 0.00 | 0.00 | 944.58 |
| 6DACFR | Business Program Events | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACHT | Choral Activities | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 30,387.61 | 0.00 | 0.00 | 30,387.61 |
| 6DACHT | Choral Activities | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | PA1AT1 | Arts & Technologies | 250.00 | 21.00 | 36,444.63 | 0.00 | 0.00 | 36,715.63 |
| 6DADPS | Dance Premier Series | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | (1,000.00) |
| 6DAECO | ICE-ECO House | PAAAF1 | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAEHH | College of Ed, H & HS Innovations | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAEHH | College of Ed, H & HS Innovations | PAEHHS | College of Ed, H&HS-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAEQU | Academic Equipment | PAAAF1 | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | PAAAF1 | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAGPL | Graduate Planning | PAEHHS | College of Ed, H&HS-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHEM | HHP Equipment & Maintenance | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 10.64 | 0.00 | 0.00 | 10.64 |
| 6DAHEM | HHP Equipment & Maintenance | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | PAAAF1 | Provost Office | 0.00 | 0.00 | 12,034.93 | 0.00 | 0.00 | 12,034.93 |
| 6DAINT | Academic Initiatives | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 1,064.78 | 0.00 | 0.00 | 1,064.78 |
| 6DAINT | Academic Initiatives | PAEHHS | College of Ed, H&HS-Dean | 0.00 | 0.00 | 7,598.00 | 0.00 | 0.00 | 7,598.00 |
| 6DAINT | Academic Initiatives | PAMAC1 | Math Activity Center Lab | (5,962.23) | 0.00 | 0.00 | 0.00 | 0.00 | (5,962.23) |
| 6DALSP | Library Special Projects | PALIB1 | Library | 0.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 1,250.00 |
| 6DAMTD | Music Theatre Dance Spec Projs | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 929.09 | 0.00 | 0.00 | 929.09 |
| 6DAMTH | Math Department - Misc | PAMA01 | Mathematics Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 6DAMWM | Museum White Mountains Support Fund | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 2,568.59 | 0.00 | 0.00 | 2,568.59 |
| 6DANHD | National History Day | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 5,035.82 | 0.00 | 0.00 | 5,035.82 |
| 6DANHJ | NH Journal of Education | PAED01 | Education Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPER | Percussion Ensemble | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 220.15 | 0.00 | 0.00 | 220.15 |
| 6DAPER | Percussion Ensemble | PA2ED1 | Ed, Dem & Social Chg | 0.00 | 0.00 | 220.15 | 0.00 | 0.00 | 220.15 |
| 6DAPOL | Pollyanna Royalties | PAETC1 | Educational Theatre Collaborative | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 |
| 6DARTG | Art Gallery Sales | PAARMU | Museum of the White Mtns | 80.00 | 0.00 | 364.80 | 0.00 | 0.00 | 444.80 |
| 6DARTG | Art Gallery Sales | PAARTG | Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DASCS | College Arts & Sciences Innovations | PAASCS | College of Arts & Sciences-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DASCS | College Arts & Sciences Innovations | PAMAC1 | Math Activity Center Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAXDC | Chemistry Prog Equip Maint & Repl | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 2,260.48 | 0.00 | 0.00 | 2,260.48 |
| 6DGCIF | PSU Cluster Investment Fund | PA1AT1 | Arts & Technologies | 205,736.55 | 69,588.90 | 60,072.96 | 0.00 | 0.00 | 335,398.41 |
| 6DGCIF | PSU Cluster Investment Fund | PA2ED1 | Ed, Dem & Social Chg | 62,000.00 | 23,868.00 | 1,917.68 | 0.00 | 0.00 | 87,785.68 |
| 6DGCIF | PSU Cluster Investment Fund | PA3XD1 | Exploration and Discovery | 65,199.90 | 24,136.78 | 0.00 | 0.00 | 0.00 | 89,336.68 |
| 6DGCIF | PSU Cluster Investment Fund | PA4HH1 | Health & Human Enrich | 54,430.80 | 4,572.20 | 44,127.53 | 0.00 | 0.00 | 103,130.53 |
| 6DGCIF | PSU Cluster Investment Fund | PA5IE1 | Innovation & Entrep. | 85,400.19 | 26,903.42 | 13,411.37 | 0.00 | 0.00 | 125,714.98 |
| 6DGCIF | PSU Cluster Investment Fund | PA6JS1 | Justice & Security | 18,580.00 | 1,560.72 | 0.00 | 0.00 | 0.00 | 20,140.72 |
| 6DGCIF | PSU Cluster Investment Fund | PA7TE1 | Tour Envir & Sust Societies | 12,428.25 | 592.38 | 37,606.35 | 0.00 | 0.00 | 50,626.98 |
| 6DGCIF | PSU Cluster Investment Fund | PAAAF1 | Provost Office | 244,549.63 | 31,378.11 | 265,495.16 | 0.00 | 0.00 | 541,422.90 |
| 6DGCIF | PSU Cluster Investment Fund | PAAAF2 | Teaching Lecturer Prof Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PAARTG | Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PABUS1 | College of Business Administration | (440.00) | (36.96) | 0.00 | 0.00 | 0.00 | (476.96) |
| 6DGCIF | PSU Cluster Investment Fund | PACENV | Center for Research & Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PACOBA | CoBA-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PADFYE | Dean of the First Year Experience | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PADPTP | Doctor of Physical Therapy Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PAECSD | Early Childhood Studies Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PAET01 | Holmes Ctr-School Partn.& Educ Prep | 0.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 42,000.00 |
| 6DGCIF | PSU Cluster Investment Fund | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PALIB1 | Library | 39,105.20 | 15,095.13 | 0.00 | 0.00 | 0.00 | 54,200.33 |
| 6DGCIF | PSU Cluster Investment Fund | PANURS | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PAPHY1 | History & Philosophy Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PASS01 | Social Science Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PASW01 | Social Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PPRURL | Ctr for Bus & Comm Partnerships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGOCF | One-time Carry Forwards | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PA5IE1 | Innovation & Entrep. | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 |
| 6DGONE | One-time Expenses | PAAAF1 | Provost Office | 0.00 | 0.00 | 23,237.00 | 0.00 | 0.00 | 23,237.00 |
| 6DGONE | One-time Expenses | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PAARTG | Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PFTCLT | Classroom Techologies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PAAAF1 | Provost Office | 3,806.54 | 1,503.59 | 0.00 | 0.00 | 0.00 | 5,310.13 |
| 6DGRIF | PSU Restructuring Investment Fund | PAGCON | CoGS-Concord Site | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | PGZAL4 | Functional Alloc - Acad Sup | 0.00 | 11,755.00 | 0.00 | 0.00 | 0.00 | 11,755.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 6DPRIF | President's Innovation Fund | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 247.25 | 0.00 | 0.00 | 247.25 |
| 6DPRIF | President's Innovation Fund | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DSADP | Admission Innovation | PSAD02 | Admissions Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DSCON | Events Discretionary Fund | PAAAF1 | Provost Office | 0.00 | 0.00 | 10.50 | 0.00 | 0.00 | 10.50 |
| 6DSCON | Events Discretionary Fund | PBSCON | Events & Conferences Admin | 0.00 | 0.00 | 2,151.33 | 0.00 | 0.00 | 2,151.33 |
| 6DTSAT | Sustainability-Academic Trips | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | PGZAL4 | Functional Alloc - Acad Sup | (750.00) | 0.00 | (18,336.10) | 0.00 | 0.00 | (19,086.10) |
| 6GACMS | Communication & Media Studies Gifts | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 201.86 | 0.00 | 0.00 | 201.86 |
| 6GADAN | Dance Program Gifts | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GADPT | Dept of Physical Therapy Gifts | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 2,638.83 | 0.00 | 0.00 | 2,638.83 |
| 6GAENP | Plymouth Writing Project Gifts | PA1AT1 | Arts & Technologies | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 6GAENP | Plymouth Writing Project Gifts | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAENV | Center for the Environment | PAAAF1 | Provost Office | 0.00 | 0.00 | 288.00 | 0.00 | 0.00 | 288.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 4,943.35 | 0.00 | 0.00 | 4,943.35 |
| 6GAFSI | Fred Smyth Inst-Music Gift | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAHAT | Dr Levy Athl Trning Stud Prof Dev | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 1,499.14 | 0.00 | 0.00 | 1,499.14 |
| 6GAHAT | Dr Levy Athl Trning Stud Prof Dev | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAHUT | Hutchins Children & the Arts Fund | PAETC1 | Educational Theatre Collaborative | 0.00 | 0.00 | 375.00 | 0.00 | 0.00 | 375.00 |
| 6GALBP | Library Gifts - Operations & Prgms | PALIB1 | Library | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 6GALIB | Library Gifts | PALIB1 | Library | 0.00 | 0.00 | 94.09 | 0.00 | 0.00 | 94.09 |
| 6GAMED | M Ed Program Gifts | PA2ED1 | Ed, Dem & Social Chg | 0.00 | 0.00 | 82.00 | 0.00 | 0.00 | 82.00 |
| 6GAMM | Museum of Wht Mtns Membership Gifts | PAARMU | Museum of the White Mtns | 18,648.48 | 6,785.38 | 0.00 | 0.00 | 0.00 | 25,433.86 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 29,459.69 | 0.00 | 0.00 | 29,459.69 |
| 6GAMPR | Musical Instr Purch Replcmnt | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 4,680.00 | 0.00 | 0.00 | 4,680.00 |
| 6GAMSB | Symphonic Band Gifts | PABISM | Biology Grant - Son, M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAMSB | Symphonic Band Gifts | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAMTD | Music Theatre & Dance Campaign | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAMW2 | MWM Restor & Collect Care Gifts | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 1,435.53 | 0.00 | 0.00 | 1,435.53 |
| 6GANCT | No Country Teacher Cert Prg Gift | PA2ED1 | Ed, Dem & Social Chg | 24,502.50 | 2,058.21 | 1,117.31 | 0.00 | 0.00 | 27,678.02 |
| 6GANHD | National History Day | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 767.00 | 0.00 | 0.00 | 767.00 |
| 6GANSB | Biology Gifts | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GANSC | Chemistry Gifts | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 3,137.27 | 0.00 | 0.00 | 3,137.27 |
| 6GANSC | Chemistry Gifts | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GANSD | Atmospheric Sci & Chem Dept Gifts | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GARTG | Art Gallery Gifts | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 4,729.84 | 0.00 | 0.00 | 4,729.84 |
| 6GARTG | Art Gallery Gifts | PAARTG | Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GASSC | Alumni Gifts Social Sci Dept | PA7TE1 | Tour Envir & Sust Societies | 0.00 | 0.00 | 437.85 | 0.00 | 0.00 | 437.85 |
| 6GASSL | Saul O Sidore Lectureship | PAAAF1 | Provost Office | 2,000.00 | 168.00 | 9,167.60 | 0.00 | 0.00 | 11,335.60 |
| 6GASWK | Soc Sci Social Work Gifts | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 90.00 | 0.00 | 0.00 | 90.00 |
| 6GATDG | Theatre Dept. Gifts | PATHEA | Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | PAETC1 | Educational Theatre Collaborative | 0.00 | 0.00 | 21,720.24 | 0.00 | 0.00 | 21,720.24 |
| 6GCE07 | Raise the Curtain Gifts | PAMEDP | GR CEHHS ED-Educ, Admin & Ldrshp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | PATIGR | TIGER Program | 0.00 | 0.00 | 9,984.47 | 0.00 | 0.00 | 9,984.47 |
| 6GCE07 | Raise the Curtain Gifts | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE13 | Switzer Fund History Prize | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 1,950.00 | 0.00 | 0.00 | 1,950.00 |
| 6GCE13 | Switzer Fund History Prize | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 6GCE1D | Hanaway Endowment for the Perf Arts | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 7,856.82 | 0.00 | 0.00 | 7,856.82 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | PBCAR3 | Silver Center-Performances | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE1R | Patricia Stips Lamson Library End | PALIB1 | Library | 0.00 | 0.00 | 13,608.21 | 0.00 | 0.00 | 13,608.21 |
| 6GCE2M | Thurston-Cheney Performing Arts | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 1,999.09 | 0.00 | 0.00 | 1,999.09 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | PA7TE1 | Tour Envir & Sust Societies | 0.00 | 0.00 | 117.24 | 0.00 | 0.00 | 117.24 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | PAAAF1 | Provost Office | 0.00 | 0.00 | 379.82 | 0.00 | 0.00 | 379.82 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | PACENX | Center for the Environment | 0.00 | 0.00 | 378.82 | 0.00 | 0.00 | 378.82 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE31 | Harry Prebble Swett Fund | PALIB1 | Library | 0.00 | 0.00 | 991.19 | 0.00 | 0.00 | 991.19 |
| 6GCE38 | Robert L Boyd Memorial Fund | PALIB1 | Library | 0.00 | 0.00 | 227.69 | 0.00 | 0.00 | 227.69 |
| 6GCE3M | Norton Bagley '41 Library Endowment | PALIB1 | Library | 0.00 | 0.00 | 2,476.43 | 0.00 | 0.00 | 2,476.43 |
| 6GCE43 | PSU Mathematics Department Fun | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 306.59 | 0.00 | 0.00 | 306.59 |
| 6GCE43 | PSU Mathematics Department Fun | PAMA01 | Mathematics Dept | 0.00 | 0.00 | 45.65 | 0.00 | 0.00 | 45.65 |
| 6GCE43 | PSU Mathematics Department Fun | PAMAC1 | Math Activity Center Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE4F | The McLane Family Fellowship | PAARMU | Museum of the White Mtns | 4,500.07 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.07 |
| 6GCE4F | The McLane Family Fellowship | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCRFL | Robert Frost Letters-Gifts | PALIB1 | Library | 0.00 | 0.00 | 1,000.48 | 0.00 | 0.00 | 1,000.48 |
| 6GTGEN | Ending Genocide Around the World | PTGENO | Ending Genocide Around the World | 0.00 | 0.00 | 8.20 | 0.00 | 0.00 | 8.20 |
| 6U0000 | PSU Educational & General | PAAADI | Academic Dept Innovation | 1,385.89 | 116.40 | 0.00 | 0.00 | 0.00 | 1,502.29 |
| 6U0000 | PSU Educational & General | PAAAF1 | Provost Office | 1,417,495.81 | 522,631.94 | 222,488.27 | 0.00 | 0.00 | 2,162,616.02 |
| 6U0000 | PSU Educational & General | PAAAF2 | Teaching Lecturer Prof Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAAAF5 | Accreditation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAAALC | VPAA-Adjuncts | 0.00 | 37,330.22 | 0.00 | 0.00 | 0.00 | 37,330.22 |
| 6U0000 | PSU Educational & General | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAARMU | Museum of the White Mtns | 150,998.59 | 30,961.79 | (124.00) | 0.00 | 0.00 | 181,836.38 |
| 6U0000 | PSU Educational & General | PAARTG | Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAASCS | College of Arts & Sciences-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAASPD | College Arts/Sci-Fac Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PACED1 | Div of Online Continuing Stdies-Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PACETL | Open Learning Lab | 169,150.41 | 53,901.40 | 8,581.07 | 0.00 | 0.00 | 231,632.88 |
| 6U0000 | PSU Educational & General | PACOBA | CoBA-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PACOPD | CoBA-Fac Professional Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PACRSV | Global Education Office | 37,833.12 | 4,968.24 | 50,175.58 | 0.00 | 0.00 | 92,976.94 |
| 6U0000 | PSU Educational & General | PADEAN | Dean's Central Office Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PADFYE | Dean of the First Year Experience | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAEHHS | College of Ed, H&HS-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAEHPD | EHHS-Fac Professional Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAET01 | Holmes Ctr-School Partn.& Educ Prep | 253,712.57 | 87,014.27 | 121,266.34 | 0.00 | 0.00 | 461,993.18 |
| 6U0000 | PSU Educational & General | PALIB1 | Library | 799,720.16 | 302,025.37 | 735,139.65 | 0.00 | 0.00 | 1,836,885.18 |
| 6U0000 | PSU Educational & General | PALIB2 | Library Materials | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMAC1 | Math Activity Center Lab | 8,695.73 | 0.00 | 0.00 | 0.00 | 0.00 | 8,695.73 |
| 6U0000 | PSU Educational & General | PAMAIC | Math Impact Center | 0.00 | 0.00 | 7,705.77 | 0.00 | 0.00 | 7,705.77 |
| 6U0000 | PSU Educational & General | PAMESC | GR CAS ASC-Atmsphric Sci & Chmstry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMUCS | Music Concert Series | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PANCTC | NCTC-Berlin Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAPASS | Academic Support Services | 134,634.89 | 41,949.54 | 7,939.33 | 0.00 | 0.00 | 184,523.76 |
| 6U0000 | PSU Educational & General | PAUNIV | Center for Student Success | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAUS01 | Undergraduate Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 6U0000 | PSU Educational & General | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAUSWC | Writing Center | 81,522.43 | 22,131.21 | 351.74 | 0.00 | 0.00 | 104,005.38 |
| 6U0000 | PSU Educational & General | PAWAC1 | Writing Across the Curriculum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAWM01 | Women's Studies Council | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PBCAR1 | Silver Center for the Arts | 364,292.15 | 114,355.89 | 54,629.29 | 0.00 | 0.00 | 533,277.33 |
| 6U0000 | PSU Educational & General | PBCAR3 | Silver Center-Performances | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PBPEDC | Physical Education Center | 78,061.51 | 16,196.62 | 19,667.54 | 0.00 | 0.00 | 113,925.67 |
| 6U0000 | PSU Educational & General | PFINDC | Indirect Cost Recovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFTTLC | The Learning Commons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | PGZAL4 | Functional Alloc - Acad Sup | 115,315.31 | 42,562.00 | 0.00 | 0.00 | 0.00 | 157,877.31 |
| 6U0ADJ | PSU Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (11,365.19) | 0.00 | 0.00 | (11,365.19) |
| 6U0PPD | General Prepaid Expenses | PAAAF1 | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAAAF5 | Accreditation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PACOBA | CoBA-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAEHHS | College of Ed, H&HS-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGCON | CoGS-Concord Site | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAMECE | GR CEHHS CESP-Cnslr Ed&Schl Psych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PACETL | Open Learning Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PFITS1 | Info Tech Services | 664,171.11 | 188,204.75 | 731,553.05 | 0.00 | 0.00 | 1,583,928.91 |
| 6U3000 | Technology Fee | PFTCLT | Classroom Techologies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PFTCLU | Univ Public/Classroom Clusters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PFTINN | Innovation Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PFTMTN | Acad Tech Maint & Licensing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PFTSMT | SMART-Poise Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PFTTAG | Technical Advisory Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PFTTLC | The Learning Commons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PGGNER | General Institutional | 0.00 | 0.00 | 41.21 | 0.00 | 0.00 | 41.21 |
| 6WG106 | Other Postemployment Bnft (OPEB) | PGZAL4 | Functional Alloc - Acad Sup | 0.00 | (76,040.00) | 0.00 | 0.00 | 0.00 | (76,040.00) |
| ***Total Academic Support | | | | 4,700,536.87 | 1,457,016.10 | 2,394,392.00 | 0.00 | 0.00 | 8,551,944.97 |
| **Student Services** | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | PGZAL5 | Functional Alloc - Stu Serv | (222,954.00) | 0.00 | 0.00 | 0.00 | 0.00 | (222,954.00) |
| 64ZADJ | PSU P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | PSFA01 | Financial Aid Office | (432.88) | 0.00 | 0.00 | 0.00 | 0.00 | (432.88) |
| 684151 | FY19 Federal Workstudy | PSFA01 | Financial Aid Office | 411,901.67 | 0.00 | 0.00 | 0.00 | 0.00 | 411,901.67 |
| 684151 | FY19 Federal Workstudy | PSHUB1 | Hartman Union Building | 54.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.00 |
| 684157 | FY20 Federal Workstudy | PAPASS | Academic Support Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684157 | FY20 Federal Workstudy | PDCRDV | Career Development | 183.00 | 0.00 | 0.00 | 0.00 | 0.00 | 183.00 |
| 684157 | FY20 Federal Workstudy | PFBURS | Student Financial Services | 813.46 | 0.00 | 0.00 | 0.00 | 0.00 | 813.46 |
| 684157 | FY20 Federal Workstudy | PGBDBR | Budget Redistribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684157 | FY20 Federal Workstudy | PSFA01 | Financial Aid Office | 948.00 | 0.00 | 0.00 | 0.00 | 0.00 | 948.00 |
| 684157 | FY20 Federal Workstudy | PSHUB1 | Hartman Union Building | 554.15 | 0.00 | 0.00 | 0.00 | 0.00 | 554.15 |
| 684157 | FY20 Federal Workstudy | PSSUCC | Center for Student Success | 640.80 | 0.00 | 0.00 | 0.00 | 0.00 | 640.80 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | (38,186.95) | 0.00 | 0.00 | (38,186.95) |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 440.14 | 0.00 | 0.00 | 440.14 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DADMD | Delta Mu Delta Honor Society | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPAT | Pi Gamma Mu | PASS01 | Social Science Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPAT | Pi Gamma Mu | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAREN | Athletic Training Equip Replacement | PAAAF1 | Provost Office | 0.00 | 0.00 | (8,534.93) | 0.00 | 0.00 | (8,534.93) |
| 6DAREN | Athletic Training Equip Replacement | PAEHHS | College of Ed, H&HS-Dean | 0.00 | 0.00 | (7,598.00) | 0.00 | 0.00 | (7,598.00) |
| 6DAREN | Athletic Training Equip Replacement | PHATAD | Athletics | 0.00 | 0.00 | 8,591.39 | 0.00 | 0.00 | 8,591.39 |
| 6DASTD | Sigma Tau Delta Honor Society | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 306.00 | 0.00 | 0.00 | 306.00 |
| 6DASTD | Sigma Tau Delta Honor Society | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DASTD | Sigma Tau Delta Honor Society | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 169.28 | 0.00 | 0.00 | 169.28 |
| 6DBCMP | College Camp | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PARENA | Ice Arena | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PBGRAD | Commencement/Graduation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PHATAD | Athletics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PHATSB | Softball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PSAD01 | Admissions Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PSDINE | Dining Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PSDSP1 | Enrollment Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PSRES1 | Residential Life | 0.00 | 0.00 | 13,052.00 | 0.00 | 0.00 | 13,052.00 |
| 6DGONE | One-time Expenses | PTAMA1 | MAPS-Marketing Assn. of PSU | 0.00 | 0.00 | 16,902.95 | 0.00 | 0.00 | 16,902.95 |
| 6DGRIF | PSU Restructuring Investment Fund | PARR01 | Registrar's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PDCRDV | Career Development | 13,879.67 | 5,482.45 | 0.00 | 0.00 | 0.00 | 19,362.12 |
| 6DGRIF | PSU Restructuring Investment Fund | PFBURS | Student Financial Services | 9,144.60 | 3,502.75 | 0.00 | 0.00 | 0.00 | 12,647.35 |
| 6DGRIF | PSU Restructuring Investment Fund | PSAD01 | Admissions Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PSFA01 | Financial Aid Office | 16,366.50 | 6,464.76 | 258,193.27 | 0.00 | 0.00 | 281,024.53 |
| 6DGRIF | PSU Restructuring Investment Fund | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | PGZAL5 | Functional Alloc - Stu Serv | 0.00 | 7,837.00 | 0.00 | 0.00 | 0.00 | 7,837.00 |
| 6DH140 | Athletics | PHATAD | Athletics | 0.00 | 0.00 | 21,300.00 | 0.00 | 0.00 | 21,300.00 |
| 6DH140 | Athletics | PHATBB | Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATCM | Men's Cross Country Running | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATCW | Women's Cross Country Running | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATEQ | Equipment Non-specific Athlet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATFB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATFH | Field Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATFM | Mens Track & Field Outdoor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATFW | Womens Track & Field Outdoor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATIH | Ice Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATMB | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATMI | Mens Track & Field Indoor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATMK | Men's Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATML | Men's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATMS | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATSB | Softball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATSU | Sports Operations Unallocated | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATSW | Swimming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATTR | Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 6DH140 | Athletics | PHATVB | Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATWB | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATWH | Women's Ice Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATWI | Womens Track & Field Indoor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATWK | Women's Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATWL | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATWR | Wrestling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATWS | Women's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATWT | Women's Tennis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATAD | Athletics | 0.00 | 0.00 | 74,354.56 | 0.00 | 0.00 | 74,354.56 |
| 6DH145 | Athletics Post Season | PHATBB | Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATCM | Men's Cross Country Running | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATCW | Women's Cross Country Running | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATFB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATFH | Field Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATFM | Mens Track & Field Outdoor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATFW | Womens Track & Field Outdoor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATMB | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATMI | Mens Track & Field Indoor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATMK | Men's Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATML | Men's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATSB | Softball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATSW | Swimming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATVB | Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATWB | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATWH | Women's Ice Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATWI | Womens Track & Field Indoor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATWK | Women's Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATWL | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATWR | Wrestling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | PHATWS | Women's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHABB | Baseball Sport Camps | PHATAD | Athletics | 0.00 | 0.00 | 484.36 | 0.00 | 0.00 | 484.36 |
| 6DHABB | Baseball Sport Camps | PHATBB | Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | PHATAD | Athletics | 0.00 | 0.00 | 1,284.95 | 0.00 | 0.00 | 1,284.95 |
| 6DHAMB | Men's Basketball-Sports Camps | PHATMB | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHAMB | Men's Basketball-Sports Camps | PHATWB | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHASC | Softball Sports Camps | PHATAD | Athletics | 0.00 | 0.00 | 6,865.00 | 0.00 | 0.00 | 6,865.00 |
| 6DHAVB | Volleyball-Sports Camps | PHATAD | Athletics | 0.00 | 0.00 | 12,800.76 | 0.00 | 0.00 | 12,800.76 |
| 6DHAVB | Volleyball-Sports Camps | PHATVB | Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHAWB | Women's Basketball-Sports Camps | PHATAD | Athletics | 0.00 | 0.00 | 3,327.31 | 0.00 | 0.00 | 3,327.31 |
| 6DHAWB | Women's Basketball-Sports Camps | PHATWB | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHAWL | Womens Lacrosse-Sports Camp | PHATWL | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHAWR | Wrestling Sports Camps | PHATWR | Wrestling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHIHM | Affiliate-Men's Ice Hockey Team | PHIHMN | Affiliate-Men's Ice Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHIHW | Affliliated Women's Ice Hockey | PHIHWM | Affiliated Women's Ice Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHPPD | Prepaid Expense-Sports Camp | PHATAD | Athletics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | PSDSP1 | Enrollment Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | PTAMA1 | MAPS-Marketing Assn. of PSU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 6DPRIF | President's Innovation Fund | PTPACE | PACE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DSADP | Admission Innovation | PSAD01 | Admissions Office | 0.00 | 0.00 | 42,187.97 | 0.00 | 0.00 | 42,187.97 |
| 6DSHSR | Health Services | PSDSHS | Health Services | 0.00 | 0.00 | 99,871.46 | 0.00 | 0.00 | 99,871.46 |
| 6DSJAF | Student Conduct | PSDSAD | Student Conduct | 16,299.44 | 1,296.91 | 33,513.01 | 0.00 | 0.00 | 51,109.36 |
| 6DT120 | PSU Student Activites Accounting | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTAAHS | Student Art Collective | 0.00 | 0.00 | 550.36 | 0.00 | 0.00 | 550.36 |
| 6DT120 | PSU Student Activites Accounting | PTACCT | Accounting Admin | 8,419.33 | 0.00 | 708,952.19 | 0.00 | 0.00 | 717,371.52 |
| 6DT120 | PSU Student Activites Accounting | PTACDA | American Choral Dir Assoc | 0.00 | 0.00 | (422.00) | 0.00 | 0.00 | (422.00) |
| 6DT120 | PSU Student Activites Accounting | PTACSS | American Chemical Society-Students | 0.00 | 0.00 | (1.56) | 0.00 | 0.00 | (1.56) |
| 6DT120 | PSU Student Activites Accounting | PTADED | Adventure Education Club | 0.00 | 0.00 | 91.53 | 0.00 | 0.00 | 91.53 |
| 6DT120 | PSU Student Activites Accounting | PTALSO | PSU Pride | 0.00 | 0.00 | (1,628.11) | 0.00 | 0.00 | (1,628.11) |
| 6DT120 | PSU Student Activites Accounting | PTALTS | Alternative Spring Break Organizati | 0.00 | 0.00 | (363.62) | 0.00 | 0.00 | (363.62) |
| 6DT120 | PSU Student Activites Accounting | PTAMA1 | MAPS-Marketing Assn. of PSU | 0.00 | 0.00 | (5,356.70) | 0.00 | 0.00 | (5,356.70) |
| 6DT120 | PSU Student Activites Accounting | PTANSO | Anthropology Sociology Club | 0.00 | 0.00 | (508.00) | 0.00 | 0.00 | (508.00) |
| 6DT120 | PSU Student Activites Accounting | PTASCD | Educator Ed - ASCD | 0.00 | 0.00 | 2,390.47 | 0.00 | 0.00 | 2,390.47 |
| 6DT120 | PSU Student Activites Accounting | PTBLCB | Barbell Club | 0.00 | 0.00 | (88.00) | 0.00 | 0.00 | (88.00) |
| 6DT120 | PSU Student Activites Accounting | PTBNCB | Blockchain Club | 0.00 | 0.00 | (80.00) | 0.00 | 0.00 | (80.00) |
| 6DT120 | PSU Student Activites Accounting | PTBSU1 | Black Student Union | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTBTBS | PSU Best Buddies | 0.00 | 0.00 | 307.12 | 0.00 | 0.00 | 307.12 |
| 6DT120 | PSU Student Activites Accounting | PTCAPE | Contemplative Action Purposeful Exp | 0.00 | 0.00 | (128.91) | 0.00 | 0.00 | (128.91) |
| 6DT120 | PSU Student Activites Accounting | PTCARI | Afro-Caribbean Culture Club | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | (300.00) |
| 6DT120 | PSU Student Activites Accounting | PTCHEE | Cheerleaders-Student | 0.00 | 0.00 | (332.68) | 0.00 | 0.00 | (332.68) |
| 6DT120 | PSU Student Activites Accounting | PTCHSS | Chess Club | 0.00 | 0.00 | (166.75) | 0.00 | 0.00 | (166.75) |
| 6DT120 | PSU Student Activites Accounting | PTCIPH | Chi Alpha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCJ01 | Criminal Justice Organization | 0.00 | 0.00 | (66.69) | 0.00 | 0.00 | (66.69) |
| 6DT120 | PSU Student Activites Accounting | PTCL17 | Class of 2017 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCL18 | Class of 2018 | 0.00 | 0.00 | 13,529.13 | 0.00 | 0.00 | 13,529.13 |
| 6DT120 | PSU Student Activites Accounting | PTCL19 | Class of 2019 | 0.00 | 0.00 | 12,655.96 | 0.00 | 0.00 | 12,655.96 |
| 6DT120 | PSU Student Activites Accounting | PTCL20 | Class of 2020 | 0.00 | 0.00 | (331.00) | 0.00 | 0.00 | (331.00) |
| 6DT120 | PSU Student Activites Accounting | PTCL21 | Class of 2021 | 0.00 | 0.00 | (300.00) | 0.00 | 0.00 | (300.00) |
| 6DT120 | PSU Student Activites Accounting | PTCLOK | The Clock | 6,617.60 | 0.00 | (12,894.08) | 0.00 | 0.00 | (6,276.48) |
| 6DT120 | PSU Student Activites Accounting | PTCOMM | Common Ground | 375.00 | 0.00 | (667.31) | 0.00 | 0.00 | (292.31) |
| 6DT120 | PSU Student Activites Accounting | PTCONF | CEA Budget | 0.00 | 0.00 | (4,787.33) | 0.00 | 0.00 | (4,787.33) |
| 6DT120 | PSU Student Activites Accounting | PTCTHC | Creation Technology & Hacking Club | 0.00 | 0.00 | (200.00) | 0.00 | 0.00 | (200.00) |
| 6DT120 | PSU Student Activites Accounting | PTDEBT | Robert Frost Speech & Debate Soc | 0.00 | 0.00 | (1,450.00) | 0.00 | 0.00 | (1,450.00) |
| 6DT120 | PSU Student Activites Accounting | PTDEMO | PSU Democrats | 0.00 | 0.00 | (1,033.62) | 0.00 | 0.00 | (1,033.62) |
| 6DT120 | PSU Student Activites Accounting | PTDETM | PSU Dance Team | 0.00 | 0.00 | 4,988.60 | 0.00 | 0.00 | 4,988.60 |
| 6DT120 | PSU Student Activites Accounting | PTDLTZ | Delta Zeta Sorority | 0.00 | 0.00 | (98.41) | 0.00 | 0.00 | (98.41) |
| 6DT120 | PSU Student Activites Accounting | PTDMD1 | Delta Mu Delta Honor Society | 0.00 | 0.00 | (1,000.00) | 0.00 | 0.00 | (1,000.00) |
| 6DT120 | PSU Student Activites Accounting | PTDMLE | PSU Drumline | 0.00 | 0.00 | (492.76) | 0.00 | 0.00 | (492.76) |
| 6DT120 | PSU Student Activites Accounting | PTDODG | Dodgeball Club | 0.00 | 0.00 | (108.04) | 0.00 | 0.00 | (108.04) |
| 6DT120 | PSU Student Activites Accounting | PTDYMS | Democracy Matters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTECC1 | Early Childhood Club | 0.00 | 0.00 | (1,165.79) | 0.00 | 0.00 | (1,165.79) |
| 6DT120 | PSU Student Activites Accounting | PTENAC | Enactus - Entrepreneurial Action Us | 0.00 | 0.00 | (11,931.92) | 0.00 | 0.00 | (11,931.92) |
| 6DT120 | PSU Student Activites Accounting | PTFDRY | Food Recovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTFHCB | French Club | 0.00 | 0.00 | 49.43 | 0.00 | 0.00 | 49.43 |
| 6DT120 | PSU Student Activites Accounting | PTFILM | Film Club | 0.00 | 0.00 | 32.97 | 0.00 | 0.00 | 32.97 |
| 6DT120 | PSU Student Activites Accounting | PTFRIS | Ultimate Frisbee | 0.00 | 0.00 | (170.97) | 0.00 | 0.00 | (170.97) |
| 6DT120 | PSU Student Activites Accounting | PTFSKI | Freeski Club | 0.00 | 0.00 | 305.22 | 0.00 | 0.00 | 305.22 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 6DT120 | PSU Student Activites Accounting | PTGDCB | Graphic Design Club | 0.00 | 0.00 | (394.86) | 0.00 | 0.00 | (394.86) |
| 6DT120 | PSU Student Activites Accounting | PTGENO | Ending Genocide Around the World | 0.00 | 0.00 | (8.20) | 0.00 | 0.00 | (8.20) |
| 6DT120 | PSU Student Activites Accounting | PTGEOG | Geog & Environmental Planning Club | 0.00 | 0.00 | (1,684.20) | 0.00 | 0.00 | (1,684.20) |
| 6DT120 | PSU Student Activites Accounting | PTGLCB | Global Health Club | 0.00 | 0.00 | (3,626.33) | 0.00 | 0.00 | (3,626.33) |
| 6DT120 | PSU Student Activites Accounting | PTGOLF | Golf Club | 0.00 | 0.00 | 2,354.55 | 0.00 | 0.00 | 2,354.55 |
| 6DT120 | PSU Student Activites Accounting | PTGOP1 | PSU Republicans | 0.00 | 0.00 | (420.05) | 0.00 | 0.00 | (420.05) |
| 6DT120 | PSU Student Activites Accounting | PTGRAD | Graduate Research Society | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTGREK | Greek Council | 0.00 | 0.00 | (605.00) | 0.00 | 0.00 | (605.00) |
| 6DT120 | PSU Student Activites Accounting | PTHAMM | Hammocking Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTHIST | History Club | 0.00 | 0.00 | (616.80) | 0.00 | 0.00 | (616.80) |
| 6DT120 | PSU Student Activites Accounting | PTHPER | Health and Human Performance Club | 0.00 | 0.00 | (3,179.45) | 0.00 | 0.00 | (3,179.45) |
| 6DT120 | PSU Student Activites Accounting | PTHWCL | Health & Wellness Club | 0.00 | 0.00 | 71.74 | 0.00 | 0.00 | 71.74 |
| 6DT120 | PSU Student Activites Accounting | PTINST | Friends of the Globe (FOG) | 0.00 | 0.00 | (2,148.72) | 0.00 | 0.00 | (2,148.72) |
| 6DT120 | PSU Student Activites Accounting | PTITCB | Investment Club | 0.00 | 0.00 | (1,274.11) | 0.00 | 0.00 | (1,274.11) |
| 6DT120 | PSU Student Activites Accounting | PTKDP1 | Kappa Delta Phi NAS Chapter | 0.00 | 0.00 | 16,435.72 | 0.00 | 0.00 | 16,435.72 |
| 6DT120 | PSU Student Activites Accounting | PTKNCB | Korean Culture Club | 0.00 | 0.00 | (508.45) | 0.00 | 0.00 | (508.45) |
| 6DT120 | PSU Student Activites Accounting | PTLEAD | LEADS | 0.00 | 0.00 | (4,000.00) | 0.00 | 0.00 | (4,000.00) |
| 6DT120 | PSU Student Activites Accounting | PTMATH | Math Association Club | 0.00 | 0.00 | (81.43) | 0.00 | 0.00 | (81.43) |
| 6DT120 | PSU Student Activites Accounting | PTMEDS | Medieval Society | 0.00 | 0.00 | (3,491.40) | 0.00 | 0.00 | (3,491.40) |
| 6DT120 | PSU Student Activites Accounting | PTMENC | NAFME- National Assn. for Music Ed | 0.00 | 0.00 | (1,792.37) | 0.00 | 0.00 | (1,792.37) |
| 6DT120 | PSU Student Activites Accounting | PTMETO | American Meteorological Soc | 0.00 | 0.00 | (1,243.76) | 0.00 | 0.00 | (1,243.76) |
| 6DT120 | PSU Student Activites Accounting | PTMIXD | Mixed Emotions | 0.00 | 0.00 | (1,184.82) | 0.00 | 0.00 | (1,184.82) |
| 6DT120 | PSU Student Activites Accounting | PTMODL | Model United Nations | 0.00 | 0.00 | 4,261.22 | 0.00 | 0.00 | 4,261.22 |
| 6DT120 | PSU Student Activites Accounting | PTMTBI | Mountain Biking Club | 0.00 | 0.00 | (1,720.10) | 0.00 | 0.00 | (1,720.10) |
| 6DT120 | PSU Student Activites Accounting | PTMTNA | Music Teachers National Assoc | 0.00 | 0.00 | (377.50) | 0.00 | 0.00 | (377.50) |
| 6DT120 | PSU Student Activites Accounting | PTNICA | Nicaragua Club | 0.00 | 0.00 | 7,641.32 | 0.00 | 0.00 | 7,641.32 |
| 6DT120 | PSU Student Activites Accounting | PTNOVA | NOVA Magazine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTNURS | Student Nurses Association | 0.00 | 0.00 | 663.56 | 0.00 | 0.00 | 663.56 |
| 6DT120 | PSU Student Activites Accounting | PTOCTR | Outdoor Center | 17,603.18 | 0.00 | (7,433.72) | 0.00 | 0.00 | 10,169.46 |
| 6DT120 | PSU Student Activites Accounting | PTOUTC | Outing Club | 0.00 | 0.00 | 247.50 | 0.00 | 0.00 | 247.50 |
| 6DT120 | PSU Student Activites Accounting | PTPACE | PACE | 0.00 | 0.00 | (3,825.60) | 0.00 | 0.00 | (3,825.60) |
| 6DT120 | PSU Student Activites Accounting | PTPAW1 | PAW Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTPEPS | PEP Band | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTPHIL | Philosophy Club | 0.00 | 0.00 | (242.00) | 0.00 | 0.00 | (242.00) |
| 6DT120 | PSU Student Activites Accounting | PTPIA1 | Psychology Club | 0.00 | 0.00 | (309.17) | 0.00 | 0.00 | (309.17) |
| 6DT120 | PSU Student Activites Accounting | PTPLCB | Paintball Club | 0.00 | 0.00 | 832.71 | 0.00 | 0.00 | 832.71 |
| 6DT120 | PSU Student Activites Accounting | PTPLPA | Plymouth Players | 0.00 | 0.00 | (465.59) | 0.00 | 0.00 | (465.59) |
| 6DT120 | PSU Student Activites Accounting | PTPLRH | PSU Paranomal Research | 0.00 | 0.00 | (0.57) | 0.00 | 0.00 | (0.57) |
| 6DT120 | PSU Student Activites Accounting | PTPOET | Poets and Writers | 1,400.00 | 0.00 | (3,496.92) | 0.00 | 0.00 | (2,096.92) |
| 6DT120 | PSU Student Activites Accounting | PTPREM | Premedical Professional Society | 0.00 | 0.00 | (278.82) | 0.00 | 0.00 | (278.82) |
| 6DT120 | PSU Student Activites Accounting | PTPTCB | Physical Therapy Club | 0.00 | 0.00 | (627.93) | 0.00 | 0.00 | (627.93) |
| 6DT120 | PSU Student Activites Accounting | PTREAL | Campus Crusade for Christ | 0.00 | 0.00 | (912.93) | 0.00 | 0.00 | (912.93) |
| 6DT120 | PSU Student Activites Accounting | PTRECR | Campus Recreation | 94,116.21 | 514.92 | (76,073.00) | 0.00 | 0.00 | 18,558.13 |
| 6DT120 | PSU Student Activites Accounting | PTROCK | Rock Climbing Club | 0.00 | 0.00 | (402.40) | 0.00 | 0.00 | (402.40) |
| 6DT120 | PSU Student Activites Accounting | PTROPC | PSU Gaming Club | 0.00 | 0.00 | 69.22 | 0.00 | 0.00 | 69.22 |
| 6DT120 | PSU Student Activites Accounting | PTRUGM | Men's Rugby | 2,300.02 | 126.02 | (1,767.56) | 0.00 | 0.00 | 658.48 |
| 6DT120 | PSU Student Activites Accounting | PTRUGW | Women's Rugby | 2,750.03 | 193.21 | (4,418.69) | 0.00 | 0.00 | (1,475.45) |
| 6DT120 | PSU Student Activites Accounting | PTSACS | Student Accounting Society | 0.00 | 0.00 | (270.56) | 0.00 | 0.00 | (270.56) |
| 6DT120 | PSU Student Activites Accounting | PTSAFE | Safe Walk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 6DT120 | PSU Student Activites Accounting | PTSAIL | PSU Sailboat Racing Club | 0.00 | 0.00 | (2,948.00) | 0.00 | 0.00 | (2,948.00) |
| 6DT120 | PSU Student Activites Accounting | PTSATC | Student Athletic Trainers Club | 0.00 | 0.00 | (1,511.65) | 0.00 | 0.00 | (1,511.65) |
| 6DT120 | PSU Student Activites Accounting | PTSBDY | Student Body | 0.00 | 0.00 | (842.84) | 0.00 | 0.00 | (842.84) |
| 6DT120 | PSU Student Activites Accounting | PTSCIE | Science Society | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTSEAL | SAVE ALL | 0.00 | 0.00 | (729.35) | 0.00 | 0.00 | (729.35) |
| 6DT120 | PSU Student Activites Accounting | PTSENA | Student Senate | 0.00 | 0.00 | (1,564.17) | 0.00 | 0.00 | (1,564.17) |
| 6DT120 | PSU Student Activites Accounting | PTSGAN | Shooting Association | 0.00 | 0.00 | (542.07) | 0.00 | 0.00 | (542.07) |
| 6DT120 | PSU Student Activites Accounting | PTSKIP | Ski Package | 0.00 | 0.00 | (20.00) | 0.00 | 0.00 | (20.00) |
| 6DT120 | PSU Student Activites Accounting | PTSNOW | Snowboarding Club | 0.00 | 0.00 | 1,254.14 | 0.00 | 0.00 | 1,254.14 |
| 6DT120 | PSU Student Activites Accounting | PTSPAN | PSU Spanish Club | 0.00 | 0.00 | (603.00) | 0.00 | 0.00 | (603.00) |
| 6DT120 | PSU Student Activites Accounting | PTSPFL | Spring Fling | 0.00 | 0.00 | 15,763.51 | 0.00 | 0.00 | 15,763.51 |
| 6DT120 | PSU Student Activites Accounting | PTSPRT | Plymouth Sports Management | 0.00 | 0.00 | (741.59) | 0.00 | 0.00 | (741.59) |
| 6DT120 | PSU Student Activites Accounting | PTSQUA | Squash and Racquetball Club | 0.00 | 0.00 | 50.47 | 0.00 | 0.00 | 50.47 |
| 6DT120 | PSU Student Activites Accounting | PTSSED | Social Studies Ed Club | 0.00 | 0.00 | 143.12 | 0.00 | 0.00 | 143.12 |
| 6DT120 | PSU Student Activites Accounting | PTSTSG | Stamping Out Stigma | 0.00 | 0.00 | (460.17) | 0.00 | 0.00 | (460.17) |
| 6DT120 | PSU Student Activites Accounting | PTSURF | Surf Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTSWC1 | Social Work Club | 90.00 | 0.00 | (280.87) | 0.00 | 0.00 | (190.87) |
| 6DT120 | PSU Student Activites Accounting | PTTAU1 | Tau Omega Sorority | 0.00 | 0.00 | 1,470.18 | 0.00 | 0.00 | 1,470.18 |
| 6DT120 | PSU Student Activites Accounting | PTTRIO | Trio Club | 0.00 | 0.00 | (252.00) | 0.00 | 0.00 | (252.00) |
| 6DT120 | PSU Student Activites Accounting | PTVOCL | Vocal Order | 0.00 | 0.00 | (2,216.85) | 0.00 | 0.00 | (2,216.85) |
| 6DT120 | PSU Student Activites Accounting | PTVOLN | PSU Volunteers | 0.00 | 0.00 | (569.54) | 0.00 | 0.00 | (569.54) |
| 6DT120 | PSU Student Activites Accounting | PTWPCR | WPCR AM & FM | 2,800.30 | 0.00 | (8,855.63) | 0.00 | 0.00 | (6,055.33) |
| 6DT120 | PSU Student Activites Accounting | PTXBHT | Student Exhibitions Club | 0.00 | 0.00 | (371.00) | 0.00 | 0.00 | (371.00) |
| 6DT120 | PSU Student Activites Accounting | PTYAFL | Young Americans for Liberty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTYRBK | Conning Tower Yearbook | 0.00 | 0.00 | 3,859.18 | 0.00 | 0.00 | 3,859.18 |
| 6DTAPS | Alpha Phi Sigma | PA6JS1 | Justice & Security | 0.00 | 0.00 | 3,469.95 | 0.00 | 0.00 | 3,469.95 |
| 6DTAPS | Alpha Phi Sigma | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 23,977.66 | 0.00 | 0.00 | 23,977.66 |
| 6DTGRA | Grafton Hall | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTMER | Merrill Place | PSRES1 | Residential Life | 0.00 | 0.00 | 3,190.00 | 0.00 | 0.00 | 3,190.00 |
| 6DTMLH | Mary Lyon Hall | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTNHS | PSU Nursing Honor Society | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTPCH | Psi Chi | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 857.79 | 0.00 | 0.00 | 857.79 |
| 6DTPEM | Pemi Dorm | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTPKP | Phi Kappa Phi | PAAAF1 | Provost Office | 0.00 | 0.00 | 1,057.92 | 0.00 | 0.00 | 1,057.92 |
| 6DTPKP | Phi Kappa Phi | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 122.33 | 0.00 | 0.00 | 122.33 |
| 6DTSCD | Society Scholarly Dialogue | PAAAF1 | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTSCD | Society Scholarly Dialogue | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTSMT | Smith Dorm | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTWPC | WPCR - NHPR | PTWPCR | WPCR AM & FM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GACOM | Commencement Gifts | PBSCON | Events & Conferences Admin | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 150.00 |
| 6GANP2 | N.H. Painters Dictionary Fund | PA7TE1 | Tour Envir & Sust Societies | 0.00 | 0.00 | 550.06 | 0.00 | 0.00 | 550.06 |
| 6GCAWF | Athl Turf Field-Phase I Turf/Lights | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 6GCE21 | Donald P. Wharton Endowment | PAUNIV | Center for Student Success | 0.00 | 0.00 | 810.75 | 0.00 | 0.00 | 810.75 |
| 6GCE37 | Class of 1941 Emergency Fund | PSDSP1 | Enrollment Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | PHATAD | Athletics | 0.00 | 0.00 | 1,295.40 | 0.00 | 0.00 | 1,295.40 |
| 6GFTCK | The Clock Gift | PTCLOK | The Clock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GFTGF | PSU Golf Club Gifts | PTGOLF | Golf Club | 0.00 | 0.00 | 10,005.18 | 0.00 | 0.00 | 10,005.18 |
| 6GFTWR | WPCR | PTWPCR | WPCR AM & FM | 0.00 | 0.00 | 2,085.00 | 0.00 | 0.00 | 2,085.00 |
| 6GHABB | Baseball Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 82,145.25 | 0.00 | 0.00 | 82,145.25 |
| 6GHABB | Baseball Team Gifts | PHATBB | Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 5,119.58 | 0.00 | 0.00 | 5,119.58 |
| 6GHACR | Cross Country Team Gifts | PHATCR | Combined Cross Country Running | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | PHATAD | Athletics | 0.00 | 0.00 | 66,167.52 | 0.00 | 0.00 | 66,167.52 |
| 6GHAD2 | Women's Athletics Alumni Fund | PHATAD | Athletics | 0.00 | 0.00 | 1,502.30 | 0.00 | 0.00 | 1,502.30 |
| 6GHAFB | Football Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 42,053.25 | 0.00 | 0.00 | 42,053.25 |
| 6GHAFB | Football Team Gifts | PHATFB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 3,719.55 | 0.00 | 0.00 | 3,719.55 |
| 6GHAFH | Field Hockey Team Gifts | PHATFH | Field Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHAHS | Men's Ice Hockey Equipment | PHATAD | Athletics | 0.00 | 0.00 | 9,939.00 | 0.00 | 0.00 | 9,939.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 31,702.87 | 0.00 | 0.00 | 31,702.87 |
| 6GHAIH | Men's Ice Hockey Team Gifts | PHATIH | Ice Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHAMB | Men's Basketball Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 1,778.76 | 0.00 | 0.00 | 1,778.76 |
| 6GHAMB | Men's Basketball Team Gifts | PHATMB | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 14,069.53 | 0.00 | 0.00 | 14,069.53 |
| 6GHAML | Men's Lacrosse Team Gifts | PHATML | Men's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHAMS | Men's Soccer Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 3,974.68 | 0.00 | 0.00 | 3,974.68 |
| 6GHAMS | Men's Soccer Team Gifts | PHATMS | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHASB | Women's Softball Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 10,971.50 | 0.00 | 0.00 | 10,971.50 |
| 6GHASB | Women's Softball Team Gifts | PHATSB | Softball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 10,529.67 | 0.00 | 0.00 | 10,529.67 |
| 6GHASK | Ski Team Gifts | PHATMK | Men's Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | PHATSK | Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | PHATWK | Women's Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHASW | Swim Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 1,420.02 | 0.00 | 0.00 | 1,420.02 |
| 6GHASW | Swim Team Gifts | PHATSW | Swimming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHATF | Track and Field Team Gifts | PHATFT | PSU Track and Field | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHATR | Athletics Training Gifts | PHATAD | Athletics | 0.00 | 0.00 | 2,408.61 | 0.00 | 0.00 | 2,408.61 |
| 6GHATR | Athletics Training Gifts | PHATTR | Training | 0.00 | 0.00 | 262.88 | 0.00 | 0.00 | 262.88 |
| 6GHAVB | Women's Volleyball Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 9,451.70 | 0.00 | 0.00 | 9,451.70 |
| 6GHAVB | Women's Volleyball Team Gifts | PHATVB | Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Women's Basketball Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 1,272.41 | 0.00 | 0.00 | 1,272.41 |
| 6GHAWB | Women's Basketball Team Gifts | PHATWB | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 4,930.76 | 0.00 | 0.00 | 4,930.76 |
| 6GHAWL | Women's Lacrosse Team Gifts | PHATWL | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHAWR | Wrestling Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 4,838.89 | 0.00 | 0.00 | 4,838.89 |
| 6GHAWR | Wrestling Team Gifts | PHATWR | Wrestling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 5,973.04 | 0.00 | 0.00 | 5,973.04 |
| 6GHAWS | Women's Soccer Team Gifts | PHATWS | Women's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis Team Gifts | PHATAD | Athletics | 0.00 | 0.00 | 2,760.75 | 0.00 | 0.00 | 2,760.75 |
| 6GHAWT | Women's Tennis Team Gifts | PHATWT | Women's Tennis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 6GHWRM | Weight Room Gifts | PHATAD | Athletics | 0.00 | 0.00 | 348.00 | 0.00 | 0.00 | 348.00 |
| 6GS220 | Alt Spring Break Gifts | PTALTS | Alternative Spring Break Organizati | 0.00 | 0.00 | 6,434.04 | 0.00 | 0.00 | 6,434.04 |
| 6GS222 | Office of Community Impact Gifts | PACETL | Open Learning Lab | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 6GSCMG | Crawford-Martin Opportunity Grants | PSDSP1 | Enrollment Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GTACD | American Choral Dir. Assoc. Gifts | PTACDA | American Choral Dir Assoc | 0.00 | 0.00 | 322.00 | 0.00 | 0.00 | 322.00 |
| 6GTADV | Adventure Education Club Gifts | PTADED | Adventure Education Club | 0.00 | 0.00 | 1,111.00 | 0.00 | 0.00 | 1,111.00 |
| 6GTAIS | Alpha Iota Sigma Honor Soc Gifts | PAINST | Interdisciplinary Studies | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 600.00 |
| 6GTALS | ALSO Gifts | PTALSO | PSU Pride | 0.00 | 0.00 | 650.00 | 0.00 | 0.00 | 650.00 |
| 6GTASC | ASCD Educators Club Gifts | PTASCD | Educator Ed - ASCD | 0.00 | 0.00 | 1,481.00 | 0.00 | 0.00 | 1,481.00 |
| 6GTBRD | Snowboarding Club Gifts | PTSNOW | Snowboarding Club | 0.00 | 0.00 | 250.38 | 0.00 | 0.00 | 250.38 |
| 6GTBTB | PSU Best Buddies Gifts | PTBTBS | PSU Best Buddies | 0.00 | 0.00 | 44.89 | 0.00 | 0.00 | 44.89 |
| 6GTCHE | Cheerleader Gifts | PTCHEE | Cheerleaders-Student | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 6GTCOM | Common Ground Gifts | PTCOMM | Common Ground | 0.00 | 0.00 | 931.00 | 0.00 | 0.00 | 931.00 |
| 6GTDMD | Delta Mu Delta Gift | PTDMD1 | Delta Mu Delta Honor Society | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 6GTDTM | Dance Team Gifts | PTDETM | PSU Dance Team | 0.00 | 0.00 | 6,913.19 | 0.00 | 0.00 | 6,913.19 |
| 6GTENA | ENACTUS | PTENAC | Enactus - Entrepreneurial Action Us | 0.00 | 0.00 | 11,282.07 | 0.00 | 0.00 | 11,282.07 |
| 6GTFLM | The Film Club | PTFILM | Film Club | 0.00 | 0.00 | 1,585.00 | 0.00 | 0.00 | 1,585.00 |
| 6GTFRI | PSU Ultimate Frisbee Club Gift | PTFRIS | Ultimate Frisbee | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 |
| 6GTGEO | Geog & Enviro Planning Club Gifts | PTGEOG | Geog & Environmental Planning Club | 0.00 | 0.00 | 1,611.00 | 0.00 | 0.00 | 1,611.00 |
| 6GTGRK | Greek Council Gifts | PTGREK | Greek Council | 0.00 | 0.00 | 605.00 | 0.00 | 0.00 | 605.00 |
| 6GTHAM | Hammocking Club Gifts | PTHAMM | Hammocking Club | 0.00 | 0.00 | 80.02 | 0.00 | 0.00 | 80.02 |
| 6GTHHP | Health Human Performance Club Gifts | PTHPER | Health and Human Performance Club | 0.00 | 0.00 | 4,201.50 | 0.00 | 0.00 | 4,201.50 |
| 6GTKDP | Kappa Delta Phi Fundraising | PTKDP1 | Kappa Delta Phi NAS Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 192.25 | 0.00 | 0.00 | 192.25 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | PTAMA1 | MAPS-Marketing Assn. of PSU | 0.00 | 0.00 | 6,438.00 | 0.00 | 0.00 | 6,438.00 |
| 6GTMAT | Math Assn. Club Gifts | PTMATH | Math Association Club | 0.00 | 0.00 | 926.00 | 0.00 | 0.00 | 926.00 |
| 6GTMEC | Nat'l Assoc. Music Educ. Club Gifts | PTMENC | NAFME- National Assn. for Music Ed | 0.00 | 0.00 | 2,617.00 | 0.00 | 0.00 | 2,617.00 |
| 6GTMET | American Meteorological Soc Gifts | PTMETO | American Meteorological Soc | 0.00 | 0.00 | 4,697.75 | 0.00 | 0.00 | 4,697.75 |
| 6GTMIX | Mixed Emotions Gifts | PTMIXD | Mixed Emotions | 0.00 | 0.00 | 209.00 | 0.00 | 0.00 | 209.00 |
| 6GTMOD | Model U.N. Club Gifts | PTMODL | Model United Nations | 0.00 | 0.00 | 3,033.00 | 0.00 | 0.00 | 3,033.00 |
| 6GTMRG | Men's Rugby Gifts | PTRUGM | Men's Rugby | 0.00 | 0.00 | 534.17 | 0.00 | 0.00 | 534.17 |
| 6GTMTB | Mountain Biking Society Gifts | PTMTBI | Mountain Biking Club | 0.00 | 0.00 | 1,655.00 | 0.00 | 0.00 | 1,655.00 |
| 6GTNIC | Nicaragua Club Gifts | PTNICA | Nicaragua Club | 0.00 | 0.00 | 5,135.00 | 0.00 | 0.00 | 5,135.00 |
| 6GTOUT | Outing Club Alumni Fund | PTOUTC | Outing Club | 0.00 | 0.00 | 248.50 | 0.00 | 0.00 | 248.50 |
| 6GTPBC | Paintball Club Gifts | PTPLCB | Paintball Club | 0.00 | 0.00 | 73.00 | 0.00 | 0.00 | 73.00 |
| 6GTPGC | PSU Gaming Club Gifts | PTROPC | PSU Gaming Club | 0.00 | 0.00 | 670.00 | 0.00 | 0.00 | 670.00 |
| 6GTPSY | Psychology Club Gifts | PTPIA1 | Psychology Club | 0.00 | 0.00 | 199.00 | 0.00 | 0.00 | 199.00 |
| 6GTPTC | Physical Therapy Club Gifts | PTPTCB | Physical Therapy Club | 0.00 | 0.00 | 66.20 | 0.00 | 0.00 | 66.20 |
| 6GTRFD | Robert Frost Speech & Debate Gifts | PTDEBT | Robert Frost Speech & Debate Soc | 0.00 | 0.00 | 1,450.00 | 0.00 | 0.00 | 1,450.00 |
| 6GTRNS | Recreation Sports Gift Fund | PTRECR | Campus Recreation | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 150.00 |
| 6GTSAC | Student Art Collective Gifts | PTAAHS | Student Art Collective | 0.00 | 0.00 | 240.43 | 0.00 | 0.00 | 240.43 |
| 6GTSAS | Student Accounting Society Gifts | PTSACS | Student Accounting Society | 0.00 | 0.00 | 280.00 | 0.00 | 0.00 | 280.00 |
| 6GTSAT | Student Athletic Trainers Club | PTSATC | Student Athletic Trainers Club | 0.00 | 0.00 | 559.00 | 0.00 | 0.00 | 559.00 |
| 6GTSEA | SAVE All Club Gifts | PTSEAL | SAVE ALL | 0.00 | 0.00 | 140.20 | 0.00 | 0.00 | 140.20 |
| 6GTSMC | Sports Management Club Gifts | PTSPRT | Plymouth Sports Management | 0.00 | 0.00 | 118.00 | 0.00 | 0.00 | 118.00 |
| 6GTSNA | Student Nursing Association Gifts | PTNURS | Student Nurses Association | 0.00 | 0.00 | 1,024.62 | 0.00 | 0.00 | 1,024.62 |
| 6GTSSF | PSU Student Support Fund | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 7,204.80 | 0.00 | 0.00 | 7,204.80 |
| 6GTSWC | Social Work Club Gifts | PTSWC1 | Social Work Club | 0.00 | 0.00 | 1,245.75 | 0.00 | 0.00 | 1,245.75 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 6GTVOC | Vocal Order Gifts | PTVOCL | Vocal Order | 0.00 | 0.00 | 31.00 | 0.00 | 0.00 | 31.00 |
| 6GTVOL | PSU Volunteers Gifts | PTVOLN | PSU Volunteers | 0.00 | 0.00 | 194.25 | 0.00 | 0.00 | 194.25 |
| 6GTWHO | Women's Ice Hockey Gifts | PHATAD | Athletics | 0.00 | 0.00 | 6,631.83 | 0.00 | 0.00 | 6,631.83 |
| 6GTWHO | Women's Ice Hockey Gifts | PHATWH | Women's Ice Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GTWRG | Women's Rugby Gifts | PTRUGW | Women's Rugby | 0.00 | 0.00 | 1,776.36 | 0.00 | 0.00 | 1,776.36 |
| 6U0000 | PSU Educational & General | PARENA | Ice Arena | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PARR01 | Registrar's Office | 506,510.64 | 193,749.83 | 22,627.78 | 0.00 | 0.00 | 722,888.25 |
| 6U0000 | PSU Educational & General | PAUADV | Undergraduate Advising Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PBGRAD | Commencement/Graduation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PCNSTD | New Student Packet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PDCRDV | Career Development | 111,582.84 | 41,070.96 | 15,160.91 | 0.00 | 0.00 | 167,814.71 |
| 6U0000 | PSU Educational & General | PFBURS | Student Financial Services | 240,122.75 | 89,329.11 | 40,579.49 | 0.00 | 0.00 | 370,031.35 |
| 6U0000 | PSU Educational & General | PHATAD | Athletics | 1,285,025.63 | 308,735.35 | 1,067,196.03 | 0.00 | 0.00 | 2,660,957.01 |
| 6U0000 | PSU Educational & General | PHATBB | Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATCM | Men's Cross Country Running | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATCW | Women's Cross Country Running | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATEQ | Equipment Non-specific Athlet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATFB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATFH | Field Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATFM | Mens Track & Field Outdoor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATFW | Womens Track & Field Outdoor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATIH | Ice Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATMB | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATMI | Mens Track & Field Indoor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATMK | Men's Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATML | Men's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATMS | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATSB | Softball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATSU | Sports Operations Unallocated | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATSW | Swimming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATTR | Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATVB | Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATWB | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATWH | Women's Ice Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATWI | Womens Track & Field Indoor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATWK | Women's Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATWL | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATWR | Wrestling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATWS | Women's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATWT | Women's Tennis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHSPIN | Sports Information | 99,557.38 | 29,547.22 | 24,047.59 | 0.00 | 0.00 | 153,152.19 |
| 6U0000 | PSU Educational & General | PSAD01 | Admissions Office | 1,145,126.78 | 414,642.53 | 505,628.86 | 0.00 | 0.00 | 2,065,398.17 |
| 6U0000 | PSU Educational & General | PSAD02 | Admissions Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PSCP02 | Rad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PSDSAD | Student Conduct | 3,065.44 | 0.00 | 1,938.57 | 0.00 | 0.00 | 5,004.01 |
| 6U0000 | PSU Educational & General | PSDSIN | International Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PSDSP1 | Enrollment Management | 321,099.41 | 122,660.22 | (674.19) | 0.00 | 0.00 | 443,085.44 |
| 6U0000 | PSU Educational & General | PSDSSA | Student Advocate | 166,284.20 | 65,614.63 | 0.00 | 0.00 | 0.00 | 231,898.83 |
| 6U0000 | PSU Educational & General | PSFA01 | Financial Aid Office | 274,515.49 | 103,314.71 | 80,665.83 | 0.00 | 0.00 | 458,496.03 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 6U0000 | PSU Educational & General | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PSIXSA | Title IX Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PSSUCC | Center for Student Success | 407,447.58 | 147,852.21 | 107,447.35 | 0.00 | 0.00 | 662,747.14 |
| 6U0000 | PSU Educational & General | PSWC01 | S.A.G.E. Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PTAMA1 | MAPS-Marketing Assn. of PSU | 0.00 | 0.00 | 264.49 | 0.00 | 0.00 | 264.49 |
| 6U0000 | PSU Educational & General | PTGOLF | Golf Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PTOCTR | Outdoor Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PTRECR | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | PGZAL5 | Functional Alloc - Stu Serv | (38,575.00) | (15,237.00) | 0.00 | 0.00 | 0.00 | (53,812.00) |
| 6U0ADJ | PSU Unrestricted Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | (12,563.00) | 0.00 | 0.00 | (12,563.00) |
| 6U0PPD | General Prepaid Expenses | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PSAD01 | Admissions Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PARR01 | Registrar's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PSAD01 | Admissions Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PBGRAD | Commencement/Graduation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6WG106 | Other Postemployment Bnft (OPEB) | PGZAL5 | Functional Alloc - Stu Serv | 0.00 | (73,301.00) | 0.00 | 0.00 | 0.00 | (73,301.00) |
| ***Total Student Services | | | | 4,905,633.22 | 1,453,396.79 | 3,445,454.13 | 0.00 | 0.00 | 9,804,484.14 |
| **Institutional Support** | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | PGZAL6 | Functional Alloc - Inst Supp | 24,791.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,791.00 |
| 64ZADJ | PSU P1 Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | PGGNER | General Institutional | 0.00 | 0.00 | 2,371.00 | 0.00 | 0.00 | 2,371.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | PGZAL6 | Functional Alloc - Inst Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AG106 | Other Postemployment Bnft (OPEB) | PGF106 | Post Retirement Medical Benefit | 0.00 | (36,559.41) | 0.00 | 0.00 | 0.00 | (36,559.41) |
| 6AG106 | Other Postemployment Bnft (OPEB) | PGZAL8 | Functional Alloc - Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | (453,891.21) | 0.00 | 0.00 | (453,891.21) |
| 6DBTRV | PSU Travel Bureau | PBTRAV | Travel Bureau Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DBTRV | PSU Travel Bureau | PBTRV1 | Travel Bureau distribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | PANURS | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCADD | Alumni Initiatives & Discretionary | PCADAL | Alumni Relations | 200.00 | 16.80 | 121,572.81 | 0.00 | 0.00 | 121,789.61 |
| 6DCADD | Alumni Initiatives & Discretionary | PCADIS | Information Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCADS | Alumni Board Discretionary Fund | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCAFU | Annual Fund Unrestricted | PCADAF | Annual Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | PCADAL | Alumni Relations | 0.00 | 0.00 | 177.60 | 0.00 | 0.00 | 177.60 |
| 6DCAIN | Advancement Initiatives & Disc | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | PCADV1 | University Advancement | 5,955.88 | 0.00 | 152,432.02 | 0.00 | 0.00 | 158,387.90 |
| 6DCAIN | Advancement Initiatives & Disc | PDCRDV | Career Development | 0.00 | 0.00 | 3,228.70 | 0.00 | 0.00 | 3,228.70 |
| 6DCASP | Alum-Spec Events Discretionary | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | PCADAF | Annual Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | PCADIS | Information Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | PCCAPC | Advancement Initiatives | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCAM | Advancement Initiatives Funding | PCPUBR | Public Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCDV | Alumni Chp Dev-Discretionary | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | PCADAF | Annual Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | PCPUBR | Public Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | PSDSMK | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCDAY | Alumni Day Discretionary | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCGFC | Homecoming Discretionary | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCPPD | Alumni Prepaid Expense | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | PFITS1 | Info Tech Services | 0.00 | 0.00 | 411,076.90 | 0.00 | 0.00 | 411,076.90 |
| 6DFMAL | PSU Mail Services | PFMAIL | Mail Services | 0.00 | 0.00 | 10,744.94 | 0.00 | 0.00 | 10,744.94 |
| 6DFMAL | PSU Mail Services | PFMAL1 | Mail Services Distribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 39,000.00 | 0.00 | 0.00 | 39,000.00 |
| 6DFMP1 | Special Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | PFITS1 | Info Tech Services | 0.00 | 0.00 | 405,180.13 | 0.00 | 0.00 | 405,180.13 |
| 6DFWEB | Web Redesign Project | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PFHR01 | Human Resources | 0.00 | 0.00 | 57.00 | 0.00 | 0.00 | 57.00 |
| 6DGHIF | PSU Health Initiatives Fund | PFHPSU | Healthy PSU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGHIF | PSU Health Initiatives Fund | PFHR01 | Human Resources | 67,878.12 | 25,505.58 | (77,240.53) | 0.00 | 0.00 | 16,143.17 |
| 6DGHIF | PSU Health Initiatives Fund | PGGNER | General Institutional | 0.00 | 0.00 | 88.06 | 0.00 | 0.00 | 88.06 |
| 6DGHIF | PSU Health Initiatives Fund | PTOCTR | Outdoor Center | 1,954.00 | 164.12 | 0.00 | 0.00 | 0.00 | 2,118.12 |
| 6DGOCF | One-time Carry Forwards | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PBITPM | IT Management & Preventive Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PFBSAD | Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PFHR01 | Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PFITS1 | Info Tech Services | 0.00 | 0.00 | 89,890.16 | 0.00 | 0.00 | 89,890.16 |
| 6DGONE | One-time Expenses | PGGNER | General Institutional | 0.00 | 0.00 | 2,780.00 | 0.00 | 0.00 | 2,780.00 |
| 6DGONE | One-time Expenses | PPPRES | President's Office | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 45,000.00 |
| 6DGONE | One-time Expenses | PSDSMK | Marketing | 0.00 | 0.00 | 141,217.03 | 0.00 | 0.00 | 141,217.03 |
| 6DGPPB | PSU Non-status Net Zero Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PCADV1 | University Advancement | 12,160.00 | 4,803.20 | 0.00 | 0.00 | 0.00 | 16,963.20 |
| 6DGRIF | PSU Restructuring Investment Fund | PFBSAD | Financial Services | 40,282.65 | 12,263.66 | 0.00 | 0.00 | 0.00 | 52,546.31 |
| 6DGRIF | PSU Restructuring Investment Fund | PFFMP1 | Finance and Administration | 71,130.02 | 28,096.38 | 0.00 | 0.00 | 0.00 | 99,226.40 |
| 6DGRIF | PSU Restructuring Investment Fund | PFHR01 | Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PFITS1 | Info Tech Services | 16,253.57 | 6,420.16 | 0.00 | 0.00 | 0.00 | 22,673.73 |
| 6DGRIF | PSU Restructuring Investment Fund | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PSDSMK | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | PGGST2 | Separation/transitioned | 0.00 | 130,611.27 | 0.00 | 0.00 | 0.00 | 130,611.27 |
| 6DGSTF | PSU Separation | PGZAL6 | Functional Alloc - Inst Supp | 0.00 | (113,633.00) | 0.00 | 0.00 | 0.00 | (113,633.00) |
| 6DGSTF | PSU Separation | YZBST2 | USNH Separation Incentive Post 1985 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | PPPRES | President's Office | 0.00 | 0.00 | 6,834.16 | 0.00 | 0.00 | 6,834.16 |
| 6DPDNC | President-Donor Cultivation | PPPRES | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | PFITS1 | Info Tech Services | 60,656.16 | 25,341.65 | 113,788.81 | 0.00 | 0.00 | 199,786.62 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 6DPRIF | President's Innovation Fund | PPPRES | President's Office | 90,872.99 | 34,842.08 | 11,483.09 | 0.00 | 0.00 | 137,198.16 |
| 6DPSRC | Principal Administrator Search | PPPRES | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | PTAMA1 | MAPS-Marketing Assn. of PSU | 0.00 | 0.00 | 5,120.19 | 0.00 | 0.00 | 5,120.19 |
| 6DTPAT | PAT-Meeting Support | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTWOM | Comm on the Stat of Women | PPPRES | President's Office | 0.00 | 0.00 | 1,140.75 | 0.00 | 0.00 | 1,140.75 |
| 6DTWOM | Comm on the Stat of Women | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCDEV | Tower Fund Events Gifts | PCADAF | Annual Fund | 0.00 | 0.00 | (639.98) | 0.00 | 0.00 | (639.98) |
| 6GCDEV | Tower Fund Events Gifts | PCADV1 | University Advancement | 0.00 | 0.00 | 677.00 | 0.00 | 0.00 | 677.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | PCADAL | Alumni Relations | 0.00 | 0.00 | 4,446.95 | 0.00 | 0.00 | 4,446.95 |
| 6GCE17 | Heritage Society Endowment | PCADV1 | University Advancement | 114.75 | 0.00 | 0.00 | 0.00 | 0.00 | 114.75 |
| 6GCE3J | J Loughlin Schol Endowment Holding | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCEM1 | Bertha Fauver Char Gift Annity | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCEM1 | Bertha Fauver Char Gift Annity | PGGNER | General Institutional | 0.00 | 0.00 | 920.00 | 0.00 | 0.00 | 920.00 |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity | PGGNER | General Institutional | 0.00 | 0.00 | 1,425.00 | 0.00 | 0.00 | 1,425.00 |
| 6GCPMG | OPR Publications/marketing Gifts | PSDSMK | Marketing | 0.00 | 0.00 | 930.32 | 0.00 | 0.00 | 930.32 |
| 6GCSPC | Alumni Special Programs-Gifts | PCADAL | Alumni Relations | 0.00 | 0.00 | 924.92 | 0.00 | 0.00 | 924.92 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | PCADV1 | University Advancement | 0.00 | 0.00 | 7,267.41 | 0.00 | 0.00 | 7,267.41 |
| 6U0000 | PSU Educational & General | PAALLW | ALLWell Center | 62,013.76 | 12,851.55 | 15,344.70 | 0.00 | 0.00 | 90,210.01 |
| 6U0000 | PSU Educational & General | PAIR01 | Institutional Research | 77,139.92 | 30,470.18 | 0.00 | 0.00 | 0.00 | 107,610.10 |
| 6U0000 | PSU Educational & General | PBARCH | Archives | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PBSPEC | Special Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PBTRAV | Travel Bureau Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PCADAF | Annual Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PCADAL | Alumni Relations | 193,722.56 | 71,508.23 | 33,784.26 | 0.00 | 0.00 | 299,015.05 |
| 6U0000 | PSU Educational & General | PCADIS | Information Systems | (938.00) | (78.79) | 0.50 | 0.00 | 0.00 | (1,016.29) |
| 6U0000 | PSU Educational & General | PCADMG | Major Gifts | 938.00 | 78.79 | 127.53 | 0.00 | 0.00 | 1,144.32 |
| 6U0000 | PSU Educational & General | PCADV1 | University Advancement | 788,249.22 | 294,954.26 | 89,105.93 | 0.00 | 0.00 | 1,172,309.41 |
| 6U0000 | PSU Educational & General | PCCAPC | Advancement Initiatives | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PCCOMM | University Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PCGVRN | Government Relations | 0.00 | 0.00 | 9,691.64 | 0.00 | 0.00 | 9,691.64 |
| 6U0000 | PSU Educational & General | PCPUB1 | PSU Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PCPUBR | Public Relations | 0.00 | 0.00 | 171.00 | 0.00 | 0.00 | 171.00 |
| 6U0000 | PSU Educational & General | PFBS01 | Budget & Accounting Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFBSAD | Financial Services | 1,240,340.26 | 478,672.61 | 11,768.32 | 0.00 | 0.00 | 1,730,781.19 |
| 6U0000 | PSU Educational & General | PFBSB1 | Financial Services Suspense | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFBSEC | Ecommerce | 0.00 | 0.00 | 3,432.40 | 0.00 | 0.00 | 3,432.40 |
| 6U0000 | PSU Educational & General | PFCS01 | Acct Collection & Mail Services | (690.00) | (57.96) | 0.00 | 0.00 | 0.00 | (747.96) |
| 6U0000 | PSU Educational & General | PFFMP1 | Finance and Administration | 258,086.40 | 100,266.28 | 3,715.29 | 0.00 | 0.00 | 362,067.97 |
| 6U0000 | PSU Educational & General | PFHR01 | Human Resources | 498,626.92 | 180,910.94 | 65,376.46 | 0.00 | 0.00 | 744,914.32 |
| 6U0000 | PSU Educational & General | PFHR02 | Employee Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFITBS | ITS-Business Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFITDA | ITS - Networking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFITMI | ITS-Mis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFITRN | ITS-ResNet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFITS1 | Info Tech Services | 2,348,311.71 | 911,059.79 | (45,102.96) | 0.00 | 0.00 | 3,214,268.54 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 6U0000 | PSU Educational & General | PFITSO | ITS-Server Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFOSSN | OS Senate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFPATS | PAT Senate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFPURC | Purchasing,Disbursement&Cntrct Srvs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFTR01 | HR Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PGASC1 | Administrative Serv. Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PGBDBR | Budget Redistribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PGGNER | General Institutional | 139,696.30 | 21,658.36 | (1,211,573.38) | 0.00 | 0.00 | (1,050,218.72) |
| 6U0000 | PSU Educational & General | PGGPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PGGPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PGPDEV | Professional Development | 0.00 | 0.00 | 23,122.18 | 0.00 | 0.00 | 23,122.18 |
| 6U0000 | PSU Educational & General | PGSYST | USNH System Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATTA | Training Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PPAWRD | University Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PPPRES | President's Office | 515,436.90 | 201,461.73 | 8,686.23 | 0.00 | 0.00 | 725,584.86 |
| 6U0000 | PSU Educational & General | PSDSMK | Marketing | 397,734.21 | 146,930.77 | 1,449,630.63 | 0.00 | 0.00 | 1,994,295.61 |
| 6U0000 | PSU Educational & General | PSPA01 | Parking Enforcement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PTACCT | Accounting Admin | 572.40 | 0.00 | 0.00 | 0.00 | 0.00 | 572.40 |
| 6U0000 | PSU Educational & General | PTSTAL | Alumni Student Connections Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | PGZAL6 | Functional Alloc - Inst Supp | 379,500.97 | 121,797.16 | 43,721.37 | 0.00 | 0.00 | 545,019.50 |
| 6U0ADJ | PSU Unrestricted Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PFITDA | ITS - Networking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PFBSAD | Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6WG106 | Other Postemployment Bnft (OPEB) | PGF106 | Post Retirement Medical Benefit | 0.00 | (668,193.59) | 0.00 | 0.00 | 0.00 | (668,193.59) |
| 6WG106 | Other Postemployment Bnft (OPEB) | PGZAL6 | Functional Alloc - Inst Supp | 0.00 | 542,506.00 | 0.00 | 0.00 | 0.00 | 542,506.00 |
| ***Total Institutional Support | | | | 7,290,990.67 | 2,564,668.80 | 1,549,005.33 | 0.00 | 0.00 | 11,404,664.80 |
| **Operations and Maintenance** | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | PGZAL7 | Functional Alloc - Oper/Maint | 25,281.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,281.00 |
| 64ZADJ | PSU P1 Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (245,213.49) | 0.00 | 0.00 | (245,213.49) |
| 6DACER | Capital Equipment Replacement | PARENA | Ice Arena | 0.00 | 0.00 | 7,337.50 | 0.00 | 0.00 | 7,337.50 |
| 6DBPPE | Physical Plant Equip Replacement | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 172,868.00 | 0.00 | 0.00 | 172,868.00 |
| 6DBTRE | Thermal Renewable Energy & Utility | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DBTRE | Thermal Renewable Energy & Utility | PBUE03 | Utility Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFCAM | PSU Campus Stores | PFSTOR | Campus Stores Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFCAM | PSU Campus Stores | PFSTR1 | Campus Stores Distribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFENI | Energy Initiatives | PFALTE | Alternative Energy Strategies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | PGSTRT | Strategic Initiatives | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PGGNER | General Institutional | 0.00 | 0.00 | 10,960.56 | 0.00 | 0.00 | 10,960.56 |
| 6DGHIG | Highland Hall - Rental Space | PGGNER | General Institutional | 0.00 | 0.00 | 36,316.00 | 0.00 | 0.00 | 36,316.00 |
| 6DGONE | One-time Expenses | PAENTC | Enterprise Center @ Plymouth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 6DGONE | One-time Expenses | PBEHS1 | Environmental Health & Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PBMT01 | Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PBPA02 | Shuttle Service | 0.00 | 0.00 | 1,233.30 | 0.00 | 0.00 | 1,233.30 |
| 6DGONE | One-time Expenses | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PSCP01 | University Police | 0.00 | 0.00 | 95,427.85 | 0.00 | 0.00 | 95,427.85 |
| 6DGONE | One-time Expenses | PSPA01 | Parking Enforcement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PBBS01 | Building Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PBPP01 | Physical Plant Admin | 19,775.47 | 7,811.34 | 0.00 | 0.00 | 0.00 | 27,586.81 |
| 6DGSTF | PSU Separation | PGZAL7 | Functional Alloc - Oper/Maint | 0.00 | 10,449.00 | 0.00 | 0.00 | 0.00 | 10,449.00 |
| 6DPRIF | President's Innovation Fund | PSCP01 | University Police | 0.00 | 0.00 | 2,488.00 | 0.00 | 0.00 | 2,488.00 |
| 6GBLAN | Landscaping Gifts | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 19,286.48 | 0.00 | 0.00 | 19,286.48 |
| 6GCAW2 | AllWell North Phase II Gifts | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE63 | David Grierson Memorial | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 774.60 | 0.00 | 0.00 | 774.60 |
| 6GCMLR | Mary Lyon Restoration Alumni | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 3,120.05 | 0.00 | 0.00 | 3,120.05 |
| 6GCPGN | Peace Garden Gifts | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 2,706.55 | 0.00 | 0.00 | 2,706.55 |
| 6GCRHR | Russell House Restoration Alum | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 24.80 | 0.00 | 0.00 | 24.80 |
| 6U0000 | PSU Educational & General | PBBS01 | Building Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PBEHS1 | Environmental Health & Safety | 129,409.27 | 51,136.83 | 59,948.20 | 0.00 | 0.00 | 240,494.30 |
| 6U0000 | PSU Educational & General | PBGR01 | Grounds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PBGR02 | Horticulture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PBGR03 | Athletic Fields | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PBITPM | IT Management & Preventive Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PBMT01 | Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PBMTE1 | Maintenance Charges/PPOM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PBPP01 | Physical Plant Admin | 2,788,151.15 | 1,019,307.12 | (3,474,923.91) | 5,452,488.59 | 0.00 | 5,785,022.95 |
| 6U0000 | PSU Educational & General | PBUE01 | Utilities/Energy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PBUE02 | Rubbish Removal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PBUE03 | Utility Plant Operations | 253,496.43 | 84,405.85 | 26,490.66 | 0.00 | 0.00 | 364,392.94 |
| 6U0000 | PSU Educational & General | PFHR03 | ADA Compliance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFITRT | Repair Technicians | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFMAIL | Mail Services | 104,335.90 | 13,107.16 | 43,721.37 | 0.00 | 0.00 | 161,164.43 |
| 6U0000 | PSU Educational & General | PFSTOR | Campus Stores Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PPENVS | Office of Environ Sustainability | 48,083.29 | 17,415.60 | 2,463.38 | 0.00 | 0.00 | 67,962.27 |
| 6U0000 | PSU Educational & General | PSCP01 | University Police | 595,547.15 | 214,807.54 | 23,190.15 | 0.00 | 0.00 | 833,544.84 |
| 6U0ADJ | PSU Unrestricted Adjustments | PGZAL7 | Functional Alloc - Oper/Maint | (104,335.90) | (13,107.16) | (43,721.37) | 0.00 | 0.00 | (161,164.43) |
| 6U0ADJ | PSU Unrestricted Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (6,995.00) | 0.00 | 0.00 | (6,995.00) |
| 6U0PPD | General Prepaid Expenses | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6WG106 | Other Postemployment Bnft (OPEB) | PGZAL7 | Functional Alloc - Oper/Maint | 0.00 | (68,289.00) | 0.00 | 0.00 | 0.00 | (68,289.00) |
| ***Total Operations and Maintenance | | | | 3,859,743.76 | 1,337,044.28 | (3,262,496.32) | 5,452,488.59 | 0.00 | 7,386,780.31 |
| **Student Financial Aid** | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | YCXAL9 | Functional Alloc-SFA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | PAPASS | Academic Support Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684110 | FY12 Federal Workstudy | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Financial Aid** | | | | | | | | | |
| 6GACHR | Choral Gift Acct | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAJAZ | Jazz Scholarship Fund | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAREG | Alumni Gifts-Registrars Office | PARR01 | Registrar's Office | 0.00 | 0.00 | 215.05 | 0.00 | 0.00 | 215.05 |
| 6GASGE | Alumni Gifts - Geography | PASS01 | Social Science Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GASSC | Alumni Gifts Social Sci Dept | PASS01 | Social Science Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE25 | Barbara Boyce Oakes Schol | PAENG1 | English Dept | 0.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | PASS01 | Social Science Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | PHATWT | Women's Tennis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE82 | Catherine & Kirk Middlekauff | PASS01 | Social Science Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GFALM | Alumni Gifts ITS | PFITS1 | Info Tech Services | 0.00 | 0.00 | 1,485.00 | 0.00 | 0.00 | 1,485.00 |
| 6GTSLD | Student Senate Leadership Awrd | PTSENA | Student Senate | 0.00 | 0.00 | 115.00 | 0.00 | 0.00 | 115.00 |
| 6U0000 | PSU Educational & General | PAAAFS | Academic Affairs Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAET02 | Off of Ed Preparation-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PSSTLB | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 5,815.05 | 0.00 | 0.00 | 5,815.05 |
| **Auxiliary Services** | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | YCXAL8 | Functional Alloc-Auxiliary | 0.00 | 0.00 | (96,823.77) | 0.00 | 0.00 | (96,823.77) |
| 6AAENT | Enterprise Center @ Plymouth | PAENTC | Enterprise Center @ Plymouth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AALLW | ALLWell Center Fund | PAALLW | ALLWell Center | 0.00 | 0.00 | 7,239.28 | 0.00 | 0.00 | 7,239.28 |
| 6AAREN | Ice Arena | PARENA | Ice Arena | 190,476.45 | 58,519.41 | 101,397.13 | 0.00 | 0.00 | 350,392.99 |
| 6AAREN | Ice Arena | PHATIH | Ice Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | PBPA02 | Shuttle Service | 0.00 | 0.00 | 91.44 | 0.00 | 0.00 | 91.44 |
| 6AB240 | Conference Service | PBSCDY | Conf-Day Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | PBSCON | Events & Conferences Admin | 124,806.50 | 42,171.20 | 156,559.57 | 0.00 | 0.00 | 323,537.27 |
| 6AB240 | Conference Service | PBSCOV | Conf-Overnight Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | PGGNER | General Institutional | 0.00 | 0.00 | 1,878.37 | 0.00 | 0.00 | 1,878.37 |
| 6AB260 | Parking Enforcement | PSCP01 | University Police | 0.00 | 0.00 | 1,597.99 | 0.00 | 0.00 | 1,597.99 |
| 6AB260 | Parking Enforcement | PSPA01 | Parking Enforcement | 4,212.50 | 0.00 | 152,331.03 | 0.00 | 0.00 | 156,543.53 |
| 6AB262 | Shuttle | PBPA02 | Shuttle Service | 75,841.55 | 6,128.90 | 100,150.74 | 0.00 | 0.00 | 182,121.19 |
| 6AC230 | Copying Distribution | PFCOPY | Centralized Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | PFBSAD | Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | PSDINE | Dining Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | PSRES1 | Residential Life | 744,709.32 | 191,411.78 | 7,548,078.74 | 0.00 | 0.00 | 8,484,199.84 |
| 6AS215 | Dining Services | PGGNER | General Institutional | 0.00 | 0.00 | 8,762.04 | 0.00 | 0.00 | 8,762.04 |
| 6AS215 | Dining Services | PSDINE | Dining Services | 48,490.12 | 18,640.91 | 6,779,963.92 | 0.00 | 0.00 | 6,847,094.95 |
| 6AS215 | Dining Services | PSFLEX | Dining Flexcash | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | PSRES1 | Residential Life | 0.00 | 0.00 | 43.76 | 0.00 | 0.00 | 43.76 |
| 6AS220 | Hartman Union Building | PFBSAD | Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | PSDSP1 | Enrollment Management | 3,742.25 | 0.00 | 0.00 | 0.00 | 0.00 | 3,742.25 |
| 6AS220 | Hartman Union Building | PSHUB1 | Hartman Union Building | 188,177.39 | 54,869.10 | 744,753.98 | 0.00 | 0.00 | 987,800.47 |
| 6AS220 | Hartman Union Building | PSHUCS | Community Service Learning Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | PSHUOR | Hartman Union Orientation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | PSHUPS | HUB Printshop Dept Chrgbk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | PSHURA | Campus Recreation | 102,599.90 | 40,526.99 | 387,190.43 | 0.00 | 0.00 | 530,317.32 |
| 6AS220 | Hartman Union Building | PSHUSA | HUB-Student Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Auxiliary Services** | | | | | | | | | |
| 6AS220 | Hartman Union Building | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | PTALTS | Alternative Spring Break Organizati | 0.00 | 0.00 | 1,557.95 | 0.00 | 0.00 | 1,557.95 |
| 6AS220 | Hartman Union Building | PTOCTR | Outdoor Center | 488.50 | 41.05 | 0.00 | 0.00 | 0.00 | 529.55 |
| 6AS220 | Hartman Union Building | PTRECR | Campus Recreation | 0.00 | 0.00 | 89.74 | 0.00 | 0.00 | 89.74 |
| 6AS280 | Health Services | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | PSDSCH | CHAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | PSDSHS | Health Services | 13,260.00 | 1,113.84 | 390,542.31 | 0.00 | 0.00 | 404,916.15 |
| 6AS280 | Health Services | PSIXSA | Title IX Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | PSPC01 | Counseling Center | 534,370.63 | 209,794.60 | 184,068.98 | 0.00 | 0.00 | 928,234.21 |
| ***Total Auxiliary Services | | | | 2,031,175.11 | 623,217.78 | 16,469,473.63 | 0.00 | 0.00 | 19,123,866.52 |
| **No Program Code Assigned** | | | | | | | | | |
| 610010 | Hubbard Brook JVA III | PAAAF1 | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R176 | FY14 Economic Development Tool | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R177 | FY14 Marketing Development Wrkshp | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R191 | FY16 Joint Promotional Program | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R196 | FY16 Canadian Travelers | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R197 | FY16 Other Projects | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R198 | FY16 Marketing Workshops | PPRUAB | Rural Prtnrshp - Amsden Benoni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N206 | "Dottie" Performance | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop | PAFRLG | Dept Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | PA4HHG | Health & Human Enrich-Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | PA7TE1 | Tour Envir & Sust Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | PAPASS | Academic Support Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | PBPEDC | Physical Education Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | PFHR01 | Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | PFMAIL | Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | PSAD01 | Admissions Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | PTRECR | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684157 | FY20 Federal Workstudy | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684157 | FY20 Federal Workstudy | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | PGPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 6A0ADJ | PSU Auxiliary Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxliary Projections | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6A0PRJ | Auxliary Projections | PGBDBR | Budget Redistribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AAPPD | Ice Arena Prepaid Expense | PARENA | Ice Arena | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AAPPD | Ice Arena Prepaid Expense | PSPC01 | Counseling Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ABPPD | PSU Auxiliary Prepaid Expenses | PBPA02 | Shuttle Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ABPPD | PSU Auxiliary Prepaid Expenses | PSPA01 | Parking Enforcement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AC230 | Copying Distribution | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | PGBDBR | Budget Redistribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | PSDINE | Dining Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | PSDSHS | Health Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | PSHURA | Campus Recreation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | PSPC01 | Counseling Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | PGPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0PRJ | PSU Designated Funds-Projections | PGBDBR | Budget Redistribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DABSM | INDC-Biology - Son, Mike | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACRP | Indir Cost Share-Res&Innov 006 | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF05 | Cannabis Tourism in Las Vegas | PA5IEG | Innovation & Entrep.-Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF10 | Endangered Species & Printmaking | PA1ATG | Arts & Technologies -Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | PAAAF1 | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | PANURS | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAREN | Athletic Training Equip Replacement | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCCM2 | Advancement Initiatives FY15-FY17 | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCPPD | Alumni Prepaid Expense | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFPPD | Finance-Prepaid Expense | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGCIF | PSU Cluster Investment Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 6DGHIF | PSU Health Initiatives Fund | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | PFBS01 | Budget & Accounting Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGPPB | PSU Non-status Net Zero Fund | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | PFHR01 | Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | PSAD01 | Admissions Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | PSDSMK | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGRIF | PSU Restructuring Investment Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DHPPD | Prepaid Expense-Sports Camp | PHATTR | Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DSJAF | Student Conduct | PAAAF1 | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DSPPD | Student Affairs-Prepaid Expense | PSDSAD | Student Conduct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GAHAV | Haverhill Civic Engagement Project | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCAW3 | AllWell III-Strength & Cond. Lab | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE2M | Thurston-Cheney Performing Arts | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE3R | Louise McCormack Endowed Fund | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PA5IEG | Innovation & Entrep.-Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAGHPH | GR CAS HI/PH-History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAGSWC | Graduate Studies - Waltman, C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMEND | GR CEHHS ED-Neurodevelopment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | PGPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | PACEAD | Community Ed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | PPPRES | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0DEF | PSU General Deferred Revenue | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PA2ED1 | Ed, Dem & Social Chg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PA3XD1 | Exploration and Discovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PA4HH1 | Health & Human Enrich | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PA5IE1 | Innovation & Entrep. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PA7TE1 | Tour Envir & Sust Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAAADI | Academic Dept Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAAEDD | GR CEHHS ED-EdD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PABIOL | Dept of Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PACSD1 | Computer Science & Technology Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PADPTP | Doctor of Physical Therapy Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAELID | Instructional Design | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAENSP | Environmental Science & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAFRLG | Dept Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 6U0PPD | General Prepaid Expenses | PAGART | GR CAS AR-Art | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAGCON | CoGS-Concord Site | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAGLLG | GR CAS LL-Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAGMTD | GR CAS MTD-Music & Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAHPAL | Center for Active Living | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMA01 | Mathematics Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMEAE | GR CEHHS HHP/PE-Adventure Ed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMECE | GR CEHHS CESP-Cnslr Ed&Schl Psych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMEHH | GR CEHHS HHP/HE-Health | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMELM | GR CEHHS ED-Library Media | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAMESE | GR GEHHS ED-Special Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PANURS | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAPS01 | Psychology Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PARR01 | Registrar's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PASTGR | Vice Provost's Student Grant Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PATHEA | Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PBEHS1 | Environmental Health & Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PBSCON | Events & Conferences Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PCGVRN | Government Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PDCRDV | Career Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PFBSAD | Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PFBURS | Student Financial Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PFCS01 | Acct Collection & Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PFITSO | ITS-Server Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PFMAIL | Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PPPRES | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PSDSMK | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PSDSP1 | Enrollment Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PRJ | PSU E&G Projections | PGBDBR | Budget Redistribution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PGGPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PADPTP | Doctor of Physical Therapy Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAETC1 | Educational Theatre Collaborative | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAGCON | CoGS-Concord Site | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PAAAF1 | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PADPTP | Doctor of Physical Therapy Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PBUE03 | Utility Plant Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PGGPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Current Funds | | | | **46,316,618.88** | **14,263,914.53** | **24,480,151.70** | **5,454,701.41** | **0.00** | **90,515,386.52** |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Loan Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 6LF610 | PSU Perkins Student Loan Fund | PGGNER | General Institutional | 0.00 | 0.00 | 424,302.96 | 0.00 | 0.00 | 424,302.96 |
| ***Total Student Services | | | | 0.00 | 0.00 | 424,302.96 | 0.00 | 0.00 | 424,302.96 |
| **Student Financial Aid** | | | | | | | | | |
| 6LF610 | PSU Perkins Student Loan Fund | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 40,082.61 | 0.00 | 0.00 | 40,082.61 |
| 6LF615 | PSU Perkins Admin Expenses | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LF616 | PSU Perkins Prov/Doubtful Acct | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LF617 | PSU Perkins Collection Costs | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LF618 | PSU Perkins Teaching Cancel | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LF619 | PSU Perkins Death Cancellation | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LF620 | PSU Perkins Disability Cancel | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LF621 | PSU Perkins Bankruptcy Cancell | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LF623 | PSU Perkins Military Cancell | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LF627 | PSU Perkins Loans Assigned | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LF661 | Lillian G Worcester Loan | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LLIAB | Federal Perkins liability | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 40,082.61 | 0.00 | 0.00 | 40,082.61 |
| **Total Loan Funds | | | | **0.00** | **0.00** | **464,385.57** | **0.00** | **0.00** | **464,385.57** |
| **Plant Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 6NG09A | 2009A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Operations and Maintenance** | | | | | | | | | |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PA1AT1 | Arts & Technologies | 0.00 | 0.00 | 1,900.00 | 0.00 | 0.00 | 1,900.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PAAADI | Academic Dept Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 38,000.00 | 0.00 | 0.00 | 38,000.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PFITDA | ITS - Networking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PFITS1 | Info Tech Services | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PGPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PSHURA | Campus Recreation | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 600.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (40,800.00) | 0.00 | 0.00 | (40,800.00) |
| 6N0ADJ | PSU Net Invested in Plant Adjust | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | PGPCAP | Capitalization | 0.00 | 0.00 | 606.58 | 0.00 | 20,428.10 | 21,034.68 |
| 6NG001 | PSU Net Invested in Plant | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | UUPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 6NG09A | 2009A HEFA DEBT | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG15A | PSU 2015A HEFA Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG16A | PSU 2016A HEFA Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | PGPCAP | Capitalization | 0.00 | 0.00 | (10,594,327.88) | 0.00 | 0.00 | (10,594,327.88) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (7,135.00) | 0.00 | 0.00 | (7,135.00) |
| 6X4G00 | FEMA North River St., Hazard Mit | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | PPPRES | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | PBITPM | IT Management & Preventive Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB035 | PSU Unexpended R&R General Fds | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 728,483.98 | 0.00 | 0.00 | 728,483.98 |
| 6XB053 | Physical Plant Vehicles | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB054 | Travel Bureau | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB092 | Equipment | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB094 | Computerized Management/FFI | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB100 | Master Planning | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE CENTER POOL | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB113 | Parking Lot Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB126 | PE CTR EXT Fields & Infrastructure | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB150 | Asbestos Tile Removal | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB157 | Campus Storage | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB172 | Grounds Hardscape/Landscape | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB176 | Office Relocations | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB177 | Workstations | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB178 | ADA Requirements | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | PBEHS1 | Environmental Health & Safety | 0.00 | 0.00 | 67,502.30 | 27,839.58 | 0.00 | 95,341.88 |
| 6XB179 | Safety/Environmental | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 233.46 | 0.00 | 0.00 | 233.46 |
| 6XB180 | Major Repairs | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB181 | Classroom Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB251 | White Mountain Museum | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB254 | Construction Contingency | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 6XB279 | Lamson Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | PBEHS1 | Environmental Health & Safety | 0.00 | 0.00 | 412.50 | 0.00 | 0.00 | 412.50 |
| 6XB291 | Facilities Deferred Maintenance | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 599,574.38 | 0.00 | 0.00 | 599,574.38 |
| 6XB292 | Heritage Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB296 | Silver Hall Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB297 | Water Quality Issues | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB299 | D&M Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB300 | PE Center Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB306 | Child Dev Ctr Misc Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB307 | Memorial Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB308 | Hyde Hall Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 31,504.50 | 0.00 | 0.00 | 31,504.50 |
| 6XB310 | Samuel Read Hall Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB311 | Russell House Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB312 | Highland Hall Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB313 | PSU Samuel Read Project | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB314 | ALL WELL WEST | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB315 | All Well Baseball Field | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB316 | COGEN Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB317 | Boyd Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB318 | Mary Lyon Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB319 | Ice Arena Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB320 | Steamline Phase I - COGEN | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB321 | PSU Sam Read Phase 2 | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB324 | ALLWell North Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 35,420.11 | 0.00 | 0.00 | 35,420.11 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 5,009,157.20 | 0.00 | 0.00 | 5,009,157.20 |
| 6XB327 | Hartman Union Pub | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 416,958.81 | 0.00 | 0.00 | 416,958.81 |
| 6XB329 | Hyde Hall 120 220 | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB330 | Hyde Building Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 3,677,656.92 | 0.00 | 0.00 | 3,677,656.92 |
| 6XB332 | Student Service Center Speare | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 99,618.89 | 0.00 | 0.00 | 99,618.89 |
| 6XB333 | Steam Lines- Wht Mt Apt | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 888,268.36 | 0.00 | 0.00 | 888,268.36 |
| 6XB334 | D&M 4th Floor | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 1,560.00 | 0.00 | 0.00 | 1,560.00 |
| 6XB335 | HUB Rubber Roof Replacement | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 98,848.20 | 0.00 | 0.00 | 98,848.20 |
| 6XB336 | Episcopal Church Renovation | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 357,663.28 | 0.00 | 0.00 | 357,663.28 |
| 6XB338 | Dining Program - Phase I SU '19 | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 32,873.99 | 0.00 | 0.00 | 32,873.99 |
| 6XC001 | Heritage Commons | PCCOMM | University Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | PFCS01 | Acct Collection & Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF009 | Telecom Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 6XF019 | ITS Systems Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF022 | CIO Equipment Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | PFITDA | ITS - Networking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 3,848.35 | 0.00 | 0.00 | 3,848.35 |
| 6XF025 | 20 Highland Street | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | PARENA | Ice Arena | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 33,659.86 | 0.00 | 0.00 | 33,659.86 |
| 6XF033 | Innovation Technology Fund | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF035 | University Technology Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF039 | Academic Technologies | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS004 | RL-Campus Flooring '00 | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | PSDINE | Dining Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS006 | Prospect Dining Remodeling | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS007 | Res Life Furniture | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS021 | Hartman Union Repairs | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS037 | Res Life Unexpended Plant Fund | PSRES1 | Residential Life | 0.00 | 0.00 | 1,900.00 | 0.00 | 0.00 | 1,900.00 |
| 6XS038 | Res Life Major Repairs | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS041 | White Mtn Apt Complex | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS050 | Res Life Truck | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS053 | Hartman Union Roof | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | PSDINE | Dining Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS059 | Langdon Woods Cafe | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | PSDSHS | Health Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS067 | Res Life Energy Projects | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS070 | Ice Rink Food Service Equipment | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS074 | Sightlines Assessment | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS076 | Rekeying Res Life Buildings | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 1,484,288.79 | 27,839.58 | 20,428.10 | 1,532,556.47 |
| **Depreciation** | | | | | | | | | |
| 6NG001 | PSU Net Invested in Plant | PGPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 8,031,823.58 | 8,031,823.58 |
| 6NG002 | PSU Equipment | PGPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 904,660.09 | 904,660.09 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 8,936,483.67 | 8,936,483.67 |

**No Program Code Assigned**

**6P - Plymouth State University**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 6NG001 | PSU Net Invested in Plant | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | PBMT01 | Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB295 | Boyd Hall Fire Alarm System | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB298 | All Well Project | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB314 | ALL WELL WEST | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XBPPD | Physical Plant Prepaid | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF027 | Highland Hall Debt Service | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF028 | All Well Debt Service | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF030 | VOIP (Voice over Internet Project) | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XGGEN | Budget Only - Unexpended Plant | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | **0.00** | **0.00** | **1,484,288.79** | **27,839.58** | **8,956,911.77** | **10,469,040.14** |
| **Agency Funds** | | | | | | | | | |
| **Nonoperating Funds** | | | | | | | | | |
| 6Z0ADJ | Agency Funds Year End Adjustment | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | (709.82) | 0.00 | 0.00 | (709.82) |
| 6ZT915 | Pat Cookie Jar | PTAGCY | PSU Agency funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | PTAGCY | PSU Agency funds | 0.00 | 0.00 | 552.00 | 0.00 | 0.00 | 552.00 |
| 6ZT927 | Gail White Trust | PTAGCY | PSU Agency funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ZT928 | Greek Life Fundraising | PTKDP1 | Kappa Delta Phi NAS Chapter | 0.00 | 0.00 | 157.82 | 0.00 | 0.00 | 157.82 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | (0.00) | 0.00 | 0.00 | (0.00) |
| **Total Agency Funds | | | | **0.00** | **0.00** | **(0.00)** | **0.00** | **0.00** | **(0.00)** |
| ***Total 6P - Plymouth State University | | | | **46,316,618.88** | **14,263,914.53** | **26,428,826.06** | **5,482,540.99** | **8,956,911.77** | **101,448,812.23** |

**7C - Granite State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 73D006 | Teacher of Blind & Visually Imprd | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73D006 | Teacher of Blind & Visually Imprd | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73D007 | Teacher of Deaf and Hard of Hearing | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73E018 | Faculty in Residence SETT | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H012 | FY15 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H014 | FY16 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G014 | FY11 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G015 | FY12 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G016 | FY13 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N009 | NHCF Community Impact Grant - OLLI | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N020 | Osher Foundation Bridge Grant | CSEEOP | Student Affairs Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C033 | FY12 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C036 | FY13 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C039 | FY14 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C040 | FY14 E&TP Cost Share 1-1 to 6-30 | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C044 | FY15 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | CGOLAD | OLLI Administrative Chapter | 164,366.15 | 63,087.85 | 92,445.19 | 0.00 | 0.00 | 319,899.19 |
| 7G0020 | OLLI Volunteer Development | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 488.63 | 0.00 | 0.00 | 488.63 |
| 7U0000 | GSC Education and General | CACACE | Professional Development Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CACACL | Individual Contract Learning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CACAEI | GSC School of Ed Instruction | 625,874.08 | 52,572.52 | 0.00 | 0.00 | 0.00 | 678,446.60 |
| 7U0000 | GSC Education and General | CACAGI | GSC Graduate Instruction | 162,796.29 | 13,674.77 | 4,332.01 | 0.00 | 0.00 | 180,803.07 |
| 7U0000 | GSC Education and General | CACAGS | Graduate Studies Operating | 304,187.94 | 112,406.07 | 16,441.50 | 0.00 | 0.00 | 433,035.51 |
| 7U0000 | GSC Education and General | CACAPE | Post-Bacc Teacher Certification | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CACAPN | Nursing Program | 156,516.54 | 61,823.96 | 27,027.71 | 0.00 | 0.00 | 245,368.21 |
| 7U0000 | GSC Education and General | CACAUI | GSC Undergraduate Instruction | 1,429,993.34 | 120,118.60 | 0.00 | 0.00 | 0.00 | 1,550,111.94 |
| 7U0000 | GSC Education and General | CCVRNC | Claremont Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CEXTCC | Contract Courses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CMVRBC | Concord Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CMVRET | Educ. Training & Partnership Cntr | 104,405.00 | 8,770.02 | (12,293.93) | 0.00 | 0.00 | 100,881.09 |
| 7U0000 | GSC Education and General | CMVRMC | Manchester Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CNCRCC | Conway Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CNCRLC | Littleton Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CSCRPC | Portsmouth Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CSCRRC | Rochester Center | 0.00 | 0.00 | (1.00) | 0.00 | 0.00 | (1.00) |
| 7U0000 | GSC Education and General | CSTRNC | Nashua Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | CARAL1 | Functional Alloc - Instruction | (224,968.94) | (88,790.00) | 0.00 | 0.00 | 0.00 | (313,758.94) |
| 7WG106 | Other Postemployment Bnft (OPEB) | CARAL1 | Functional Alloc - Instruction | 0.00 | (11,996.00) | 0.00 | 0.00 | 0.00 | (11,996.00) |
| ***Total Instruction | | | | 2,723,170.40 | 331,667.79 | 128,440.11 | 0.00 | 0.00 | 3,183,278.30 |
| **Research & Sponsored Programs** | | | | | | | | | |
| 73D001 | Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73D005 | SAHE- Rural School Collaborative | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**7C - Granite State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 73E022 | CAPE/Alternative Certification Ctr | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H003 | FY07 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H004 | FY08 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H005 | FY09 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H006 | FY10 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H007 | FY11 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73Z002 | FY15 PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73Z003 | FY16 PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | CGOLAD | OLLI Administrative Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B001 | Online Learning for High Qualified | CGOLCC | OLLI Concord Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | CGOLAD | OLLI Administrative Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | CGOLCC | OLLI Concord Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B003 | OSHER Foundation Grant | CGOLMC | OLLI Manchester Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | CGOLAD | OLLI Administrative Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | CGOLCC | OLLI Concord Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B004 | FY06 OLLI/OSHER | CGOLMC | OLLI Manchester Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | CGOLAD | OLLI Administrative Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | CGOLCC | OLLI Concord Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | CGOLEC | OLLI Exeter Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B005 | FY07 OLLI/OSHER | CGOLMC | OLLI Manchester Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B006 | FY08 OLLI/OSHER | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74B007 | FY09 OLLI/OSHER | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G008 | Education & Training Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G011 | FY08 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G012 | FY09 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G013 | FY10 Education & Trng Partnership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N003 | FY06 PSTC Distance Training & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N004 | Davis Educational Foundation | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N006 | FY08 NH PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N007 | FY09 PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N008 | FY10 PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N010 | Arthur Getz Foundation- OLLI Equip | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N011 | FY11 PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N012 | FY12 PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N015 | FY13 PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N016 | FY14 PSTC Distance Trng & Tech | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74N018 | Osher Foundation Operating Grant | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | CARAL2 | Functional Alloc - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | YZMI10 | Restricted Fund YE Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74ZCLR | CLL Cost Sharing Clearing Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C014 | GSC Undistributed Salaries | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C017 | Project New Teachers Year 2 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**7C - Granite State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Research & Sponsored Programs** | | | | | | | | | |
| 75C022 | FY07 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C024 | FY08 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C025 | FY08 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C026 | FY08 SPED PSTI Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C027 | FY09 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C028 | FY09 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C029 | FY10 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C030 | FY10 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C031 | FY11 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C032 | FY11 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75P000 | OLLI Program Income | CGOLCC | OLLI Concord Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784041 | SPED Pre-Srvc Training Improvement | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7WG106 | Other Postemployment Bnft (OPEB) | CARAL2 | Functional Alloc - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Research & Sponsored Programs | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Public Service** | | | | | | | | | |
| 74N014 | College Access Challenge Program | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C042 | VISTA Collaboration-Claremont | CPREOP | President's Office Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7WG106 | Other Postemployment Bnft (OPEB) | CARAL3 | Functional Alloc - Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Academic Support** | | | | | | | | | |
| 73H014 | FY16 Education & Trng Partnership | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H020 | ETP FY18 | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 213.61 | 0.00 | 0.00 | 213.61 |
| 73H021 | FY18 CPE Grant | CGRCPE | Center for Professional Excellence | 2,400.00 | 201.60 | 496.60 | 0.00 | 0.00 | 3,098.20 |
| 73H023 | FY19 - CPE | CGRCPE | Center for Professional Excellence | 595,192.10 | 247,429.19 | 154,441.73 | 0.00 | 0.00 | 997,063.02 |
| 73H024 | ETP FY19 | CGRCPE | Center for Professional Excellence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | CMVRET | Educ. Training & Partnership Cntr | 268,878.21 | 109,717.52 | 37,886.85 | 0.00 | 0.00 | 416,482.58 |
| 74N020 | Osher Foundation Bridge Grant | CGOLAD | OLLI Administrative Chapter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 262.00 | 0.00 | 0.00 | 262.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | CARAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | (42,149.21) | 0.00 | 0.00 | (42,149.21) |
| 75C037 | New Hampshire Transfers | CACONT | NH Transfers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C037 | New Hampshire Transfers | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C046 | FY16 E&TP Cost Share | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C048 | FY17 E&TP Cost Share | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C050 | FY18 E&TP Cost Share | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C051 | FY18 CPE Cost Share | CGRCPE | Center for Professional Excellence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C053 | ETP FY19 | CMVRET | Educ. Training & Partnership Cntr | 22,764.16 | 9,629.08 | 12,300.00 | 0.00 | 0.00 | 44,693.24 |
| 75C054 | FY19 CPE Cost Share | CGRCPE | Center for Professional Excellence | 18,378.68 | 7,774.03 | 2,292.40 | 0.00 | 0.00 | 28,445.11 |
| 75P001 | CPE Program Income Fund | CGRCPE | Center for Professional Excellence | 0.00 | 0.00 | 17,420.00 | 0.00 | 0.00 | 17,420.00 |
| 7D1725 | GSC Accreditation Compliance | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | CACAOP | Academic Services Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | CACAPN | Nursing Program | 0.00 | 0.00 | 2,845.38 | 0.00 | 0.00 | 2,845.38 |
| 7G0003 | GSC Discretionary Fund-undes | CACAOP | Academic Services Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**7C - Granite State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Academic Support** | | | | | | | | | |
| 7G0017 | OLLI/OSHER Endowment Payout | CACAGS | Graduate Studies Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CACAAS | Academic Effectiveness | 84,012.66 | 25,827.80 | 4,117.09 | 0.00 | 0.00 | 113,957.55 |
| 7U0000 | GSC Education and General | CACAED | School of Education | 355,607.94 | 99,493.02 | 36,831.27 | 0.00 | 0.00 | 491,932.23 |
| 7U0000 | GSC Education and General | CACAFA | Faculty Development | 119,438.50 | 41,230.37 | 4,098.08 | 0.00 | 0.00 | 164,766.95 |
| 7U0000 | GSC Education and General | CACAFD | Undergraduate Studies Operating | 549,331.18 | 205,070.87 | 23,164.18 | 0.00 | 0.00 | 777,566.23 |
| 7U0000 | GSC Education and General | CACALB | Library | 54,320.89 | 4,562.82 | 112,353.94 | 0.00 | 0.00 | 171,237.65 |
| 7U0000 | GSC Education and General | CACAOP | Academic Services Operating | 218,041.83 | 84,763.79 | 11,844.09 | 0.00 | 0.00 | 314,649.71 |
| 7U0000 | GSC Education and General | CACASI | Instructional Design | 196,855.78 | 75,865.07 | 5,800.73 | 0.00 | 0.00 | 278,521.58 |
| 7U0000 | GSC Education and General | CACOOP | Campus Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CADMGW | Grant Writing Operating | 61,720.29 | 24,379.52 | 177.59 | 0.00 | 0.00 | 86,277.40 |
| 7U0000 | GSC Education and General | CADMHS | IT Hosted Services | 0.00 | 0.00 | 259,744.69 | 0.00 | 0.00 | 259,744.69 |
| 7U0000 | GSC Education and General | CENRIR | Institutional Research | 0.00 | (633.85) | 0.00 | 0.00 | 0.00 | (633.85) |
| 7U0000 | GSC Education and General | CETCOP | Computer & Network Services | 281,046.29 | 110,733.65 | 133,216.32 | 0.00 | 0.00 | 524,996.26 |
| 7U0000 | GSC Education and General | CGRCPE | Center for Professional Excellence | 0.00 | 0.00 | (550.00) | 0.00 | 0.00 | (550.00) |
| 7U0000 | GSC Education and General | CSVSAS | Academic Support Resources | 15,415.00 | 1,294.86 | 25,123.17 | 0.00 | 0.00 | 41,833.03 |
| 7U0000 | GSC Education and General | CSVSAV | Prior Learning | 1,500.00 | 126.00 | 2,435.28 | 0.00 | 0.00 | 4,061.28 |
| 7U0000 | GSC Education and General | CSVSSI | Enterprise Systems | 387,488.52 | 152,908.72 | 1,368.34 | 0.00 | 0.00 | 541,765.58 |
| 7U0ADJ | GSC Unrestricted Adjustments | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | CARAL4 | Functional Alloc - Acad Support | 50,270.94 | 19,784.00 | 0.00 | 0.00 | 0.00 | 70,054.94 |
| 7WG106 | Other Postemployment Bnft (OPEB) | CARAL4 | Functional Alloc - Acad Support | 0.00 | (58,716.00) | 0.00 | 0.00 | 0.00 | (58,716.00) |
| ***Total Academic Support | | | | 3,282,662.97 | 1,161,442.06 | 805,734.13 | 0.00 | 0.00 | 5,249,839.16 |
| **Student Services** | | | | | | | | | |
| 73H008 | FY12 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H013 | FY15 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H015 | FY16 Early Care Tuition Assistance | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H017 | FY17 Early Care Tuition Assistance | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H019 | FY18 Early Child Care | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | CACAED | School of Education | 19,553.17 | 1,642.46 | 0.00 | 0.00 | 0.00 | 21,195.63 |
| 74N021 | Tides Completion College Grant | CACAOP | Academic Services Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C034 | FY12 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C043 | FY15 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C045 | FY16 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C047 | FY17 ECTA Cost Share | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | CADMFA | Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784071 | 2014-2015 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784079 | 2016-2017 Federal Work Study | CADMFA | Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784079 | 2016-2017 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784083 | 2017-2018 Federal Work Study | CADMFA | Financial Aid | 952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 952.00 |
| 784083 | 2017-2018 Federal Work Study | CADMOP | GSC Administration Operating | (400.00) | 0.00 | 0.00 | 0.00 | 0.00 | (400.00) |
| 784087 | 2018-2019 Federal Work Study | CADMFA | Financial Aid | 74,237.71 | 0.00 | 0.00 | 0.00 | 0.00 | 74,237.71 |

**7C - Granite State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Student Services** | | | | | | | | | |
| 7D1727 | Bookstore Commissions | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | CSVSMK | Marketing | 0.00 | 0.00 | 8,924.02 | 0.00 | 0.00 | 8,924.02 |
| 7D1739 | DVA Annual Reporting Fees | CSVSBU | Bursar | 0.00 | 0.00 | 1,892.69 | 0.00 | 0.00 | 1,892.69 |
| 7G0015 | Emergency Textbook Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 90.00 | 0.00 | 0.00 | 90.00 |
| 7U0000 | GSC Education and General | CADMFA | Financial Aid | 222,080.09 | 87,661.18 | 6,031.42 | 0.00 | 0.00 | 315,772.69 |
| 7U0000 | GSC Education and General | CENRAD | Advising | 736,526.46 | 290,928.36 | 0.00 | 0.00 | 0.00 | 1,027,454.82 |
| 7U0000 | GSC Education and General | CENROP | Facilities Management | 64,488.65 | 25,473.05 | 4,532.95 | 0.00 | 0.00 | 94,494.65 |
| 7U0000 | GSC Education and General | CSEEOP | Student Affairs Operating | 75,539.31 | 29,838.07 | (2,989.61) | 0.00 | 0.00 | 102,387.77 |
| 7U0000 | GSC Education and General | CSVSAD | Admissions | 556,636.01 | 219,329.28 | 52,730.37 | 0.00 | 0.00 | 828,695.66 |
| 7U0000 | GSC Education and General | CSVSBU | Bursar | 211,954.61 | 83,721.98 | 167,069.34 | 0.00 | 0.00 | 462,745.93 |
| 7U0000 | GSC Education and General | CSVSCM | Commencement | 0.00 | 0.00 | 53,142.27 | 0.00 | 0.00 | 53,142.27 |
| 7U0000 | GSC Education and General | CSVSCP | Career Planning | 116,966.06 | 44,044.01 | 6,477.99 | 0.00 | 0.00 | 167,488.06 |
| 7U0000 | GSC Education and General | CSVSDC | Disabilities Compliance | 54,165.79 | 21,395.42 | 2,634.27 | 0.00 | 0.00 | 78,195.48 |
| 7U0000 | GSC Education and General | CSVSHS | Honors Convocation | 200.00 | 16.80 | 4,952.62 | 0.00 | 0.00 | 5,169.42 |
| 7U0000 | GSC Education and General | CSVSIX | Title IX Compliance | 0.00 | 0.00 | 247.50 | 0.00 | 0.00 | 247.50 |
| 7U0000 | GSC Education and General | CSVSMK | Marketing | 238,985.56 | 93,907.76 | 993,413.63 | 0.00 | 0.00 | 1,326,306.95 |
| 7U0000 | GSC Education and General | CSVSRG | Registrar's Office | 187,228.60 | 71,819.79 | 25,553.01 | 0.00 | 0.00 | 284,601.40 |
| 7WG106 | Other Postemployment Bnft (OPEB) | CARAL5 | Functional Alloc - Student Serv | 0.00 | (49,392.00) | 0.00 | 0.00 | 0.00 | (49,392.00) |
| ***Total Student Services | | | | 2,559,114.02 | 920,386.16 | 1,324,702.47 | 0.00 | 0.00 | 4,804,202.65 |
| **Institutional Support** | | | | | | | | | |
| 7D1720 | GSC Statewide Alumni Assn Fund | CSVSAL | Alumni | 0.00 | 0.00 | 195.00 | 0.00 | 0.00 | 195.00 |
| 7D1729 | GSC Unrestricted Gifts | CPREOP | President's Office Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | CPREAV | GSC Advancement | 0.00 | 0.00 | 21,250.00 | 0.00 | 0.00 | 21,250.00 |
| 7D1731 | GSC Advancement | CSVSAL | Alumni | 0.00 | 0.00 | 13,242.36 | 0.00 | 0.00 | 13,242.36 |
| 7D1731 | GSC Advancement | CSVSMK | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | CADMHR | Human Resources | 2,599.49 | 1,026.79 | (5,249.87) | 0.00 | 0.00 | (1,623.59) |
| 7D1HIF | GSC Health Initiatives Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7DRSTF | GSC Separation Fund | YZBST2 | USNH Separation Incentive Post 1985 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0003 | GSC Discretionary Fund-undes | CPREOP | President's Office Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CACAAC | Accreditation | 81,318.75 | 32,120.94 | 795.00 | 0.00 | 0.00 | 114,234.69 |
| 7U0000 | GSC Education and General | CACAIG | Innovations Group | 81,358.44 | 23,634.67 | (67,849.93) | 0.00 | 0.00 | 37,143.18 |
| 7U0000 | GSC Education and General | CADMGS | GSC -USNH Support | 0.00 | 0.00 | 878,914.44 | 0.00 | 0.00 | 878,914.44 |
| 7U0000 | GSC Education and General | CADMHR | Human Resources | 138,534.52 | 54,721.13 | 19,855.72 | 0.00 | 0.00 | 213,111.37 |
| 7U0000 | GSC Education and General | CADMOP | GSC Administration Operating | 0.00 | (1,934.00) | 139,483.13 | (6.34) | 0.00 | 137,542.79 |
| 7U0000 | GSC Education and General | CADPAV | GSC Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CADPCI | GSC Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CENRRE | Recruiters | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CFASBS | Financial Operations | 235,894.09 | 93,122.12 | 4,161.37 | 0.00 | 0.00 | 333,177.58 |
| 7U0000 | GSC Education and General | CFASOP | Finance & Administration | 165,083.84 | 65,208.17 | 2,463.89 | 0.00 | 0.00 | 232,755.90 |
| 7U0000 | GSC Education and General | CITSOP | Integrated Services & Technologies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CN0PPB | GSC-Educ & Gen-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CPREOP | President's Office Operating | 282,488.47 | 126,583.01 | 3,692.97 | 0.00 | 0.00 | 412,764.45 |
| 7U0000 | GSC Education and General | CSVSAL | Alumni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CVPENR | Enrollment Management | 131,461.59 | 51,927.31 | 2,376.75 | 0.00 | 0.00 | 185,765.65 |
| 7U0000 | GSC Education and General | CVPSAS | Student & Administrative Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | YZLR2G | LRTP Projects - GSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | CARAL6 | Functional Alloc - Instit Support | 174,698.00 | 69,006.00 | 0.00 | 0.00 | 0.00 | 243,704.00 |

**7C - Granite State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 7WG106 | Other Postemployment Bnft (OPEB) | CAF106 | Post Retirement Medical Benefit | 0.00 | (142,134.00) | 0.00 | 0.00 | 0.00 | (142,134.00) |
| 7WG106 | Other Postemployment Bnft (OPEB) | CARAL6 | Functional Alloc - Instit Support | 0.00 | 120,104.00 | 0.00 | 0.00 | 0.00 | 120,104.00 |
| ***Total Institutional Support | | | | 1,293,437.19 | 493,386.14 | 1,013,330.83 | (6.34) | 0.00 | 2,800,147.82 |
| **Operations and Maintenance** | | | | | | | | | |
| 7U0000 | GSC Education and General | CACASF | Education Technology Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CADMPP | Administration - Concord Facilities | 0.00 | 0.00 | 274,649.99 | 78,159.62 | 0.00 | 352,809.61 |
| 7U0000 | GSC Education and General | CADMRC | Administration-Rochester Facilities | 0.00 | 0.00 | 37,392.54 | 3,952.17 | 0.00 | 41,344.71 |
| 7U0000 | GSC Education and General | CADROF | Rental Operations | 0.00 | 0.00 | 49,846.05 | 9,097.63 | 0.00 | 58,943.68 |
| 7U0000 | GSC Education and General | CCVRLF | Lebanon Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CCVRNF | Claremont Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CMVRBF | Concord Facilities | 0.00 | 0.00 | 40,817.33 | 15,352.81 | 0.00 | 56,170.14 |
| 7U0000 | GSC Education and General | CMVRMF | Manchester Facilities | 0.00 | 0.00 | 120,757.79 | 7,796.98 | 0.00 | 128,554.77 |
| 7U0000 | GSC Education and General | CNCRCF | Conway Facilities | 0.00 | 0.00 | 140,409.24 | 0.00 | 0.00 | 140,409.24 |
| 7U0000 | GSC Education and General | CNCRLF | Littleton Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CSCRPF | Portsmouth Facilities | 0.00 | 0.00 | 54,958.32 | 9,479.17 | 0.00 | 64,437.49 |
| 7U0000 | GSC Education and General | CSCRRF | Rochester Facilities | 0.00 | 0.00 | 212,123.12 | 22,395.33 | 0.00 | 234,518.45 |
| 7U0000 | GSC Education and General | CSTRNF | Nashua Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 930,954.38 | 146,233.71 | 0.00 | 1,077,188.09 |
| **Student Financial Aid** | | | | | | | | | |
| 784000 | 2000-2001 Pell Admin Allowance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784001 | 2000-2001 Pell Grant | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784002 | 2000-2001 College Workstudy | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784003 | 2000-2001 Seog Grant | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784010 | 1999-2000 Pell Grant | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784036 | 2007-2008 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784042 | 2008-2009 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784047 | 2009-2010 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784052 | 2010-2011 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784059 | 2011-2012 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784063 | 2012-2013 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784067 | 2013-2014 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 784075 | 2015-2016 Federal Work Study | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0004 | GSC Annual Fund/Scholar Des. | CPREAV | GSC Advancement | 0.00 | 0.00 | 38.95 | 0.00 | 0.00 | 38.95 |
| 7G0009 | BPWG Gift Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 38.95 | 0.00 | 0.00 | 38.95 |
| **No Program Code Assigned** | | | | | | | | | |
| 73D001 | Early Care Tuition Assistance | CN0PPB | GSC-Educ & Gen-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H009 | FY13 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H018 | FY17 Education & Trng Partnership | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H021 | FY18 CPE Grant | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | CMVRET | Educ. Training & Partnership Cntr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G017 | FY14 Education & Trng Partnership | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74G018 | FY14 Ed & Trng Partnership 1-1-6-30 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | CGRCPE | Center for Professional Excellence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C014 | GSC Undistributed Salaries | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**7C - Granite State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| 75C020 | Cost Share E&TP FY06 | CN0PPB | GSC-Educ & Gen-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C020 | Cost Share E&TP FY06 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C021 | FY06 ECTA Cost Share | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C053 | ETP FY19 | CGRCPE | Center for Professional Excellence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | CA0PPB | CLL-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | CA0PPB | CLL-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | CADPCI | GSC Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | CA0PPB | CLL-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | CADPCI | GSC Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CACAED | School of Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CACALB | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CACAPN | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CACASF | Education Technology Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CADMFA | Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CADMHR | Human Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CADMHS | IT Hosted Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 6,072.31 | 0.00 | 0.00 | 6,072.31 |
| 7U0PPD | GSC General Prepaid Expenses | CADMPP | Administration - Concord Facilities | 0.00 | 0.00 | 189.00 | 0.00 | 0.00 | 189.00 |
| 7U0PPD | GSC General Prepaid Expenses | CADMRC | Administration-Rochester Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CADROF | Rental Operations | 0.00 | 0.00 | (6,072.31) | 0.00 | 0.00 | (6,072.31) |
| 7U0PPD | GSC General Prepaid Expenses | CENRIR | Institutional Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CETCOP | Computer & Network Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CGRCPE | Center for Professional Excellence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CMVRBF | Concord Facilities | 0.00 | 0.00 | (189.00) | 0.00 | 0.00 | (189.00) |
| 7U0PPD | GSC General Prepaid Expenses | CMVRMF | Manchester Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CPREAV | GSC Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CSCRRF | Rochester Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CSVSAS | Academic Support Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | CSVSMK | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Current Funds | | | | **9,858,384.58** | **2,906,882.15** | **4,203,200.87** | **146,227.37** | **0.00** | **17,114,694.97** |
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 7N6676 | GSC Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X0ADJ | GSC Unexpended Plant Adjustments | CAPCAP | Capitalization | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 7X0ADJ | GSC Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (77,638.00) | 0.00 | 0.00 | (77,638.00) |
| 7X0ADJ | GSC Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | CAFA96 | GSC Academic/Admin Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6692 | GSC-Old Suncook Road | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6696 | GSC Newport to Claremont Move | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6699 | GSC Lebanon Move | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6700 | Tech Village R&R | CNCRCF | Conway Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**7C - Granite State College**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 7X6703 | GSC Manchester Move 2010 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | CNCRCC | Conway Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6708 | Student Information Center | CSVSIC | Student Information Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | CSTRNC | Nashua Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | CSTRNF | Nashua Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 51,968.00 | 0.00 | 0.00 | 51,968.00 |
| 7X6711 | Hall Street - R & A | CADMPP | Administration - Concord Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6712 | FY16-17 Cap Appropriation Projects | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6713 | Portsmouth Facilities | CSCRPF | Portsmouth Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6714 | Manchester Plant Facilities | CMVRMF | Manchester Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | CADMPP | Administration - Concord Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | CADMRC | Administration-Rochester Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | CETCOP | Computer & Network Services | 0.00 | 0.00 | 241,494.72 | 0.00 | 0.00 | 241,494.72 |
| 7XC003 | GSC Major Equipment & Renovations | CMVRMF | Manchester Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | CNCRCF | Conway Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | CSCRPF | Portsmouth Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | CSCRRF | Rochester Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC007 | GSC Classroom Upgrades | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 216,324.72 | 0.00 | 0.00 | 216,324.72 |
| **Depreciation** | | | | | | | | | |
| 7N6675 | GSC Net Invested in Plant | CAPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 358,779.74 | 358,779.74 |
| 7N6676 | GSC Equipment | CAPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 29,622.97 | 29,622.97 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 388,402.71 | 388,402.71 |
| ****Total Plant Funds** | | | | **0.00** | **0.00** | **216,324.72** | **0.00** | **388,402.71** | **604,727.43** |
| ***Total 7C - Granite State College** | | | | **9,858,384.58** | **2,906,882.15** | **4,419,525.59** | **146,227.37** | **388,402.71** | **17,719,422.40** |

**9Y - Chancellor & System Office**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Instruction** | | | | | | | | | |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 1,718,698.00 | 0.00 | 0.00 | 0.00 | 1,718,698.00 |
| 9WG106 | Other Postemployment Bnft (OPEB) | YCXAL1 | Functional Alloc-Instruction | 0.00 | 1,518,678.00 | 0.00 | 0.00 | 0.00 | 1,518,678.00 |
| ***Total Instruction | | | | 0.00 | 3,237,376.00 | 0.00 | 0.00 | 0.00 | 3,237,376.00 |
| **Research & Sponsored Programs** | | | | | | | | | |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 390,912.00 | 0.00 | 0.00 | 0.00 | 390,912.00 |
| 9WG106 | Other Postemployment Bnft (OPEB) | YCXAL2 | Functional Alloc-Research | 0.00 | 432,648.00 | 0.00 | 0.00 | 0.00 | 432,648.00 |
| ***Total Research & Sponsored Programs | | | | 0.00 | 823,560.00 | 0.00 | 0.00 | 0.00 | 823,560.00 |
| **Public Service** | | | | | | | | | |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 235,107.00 | 0.00 | 0.00 | 0.00 | 235,107.00 |
| 9WG106 | Other Postemployment Bnft (OPEB) | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 19,608.00 | 0.00 | 0.00 | 0.00 | 19,608.00 |
| ***Total Public Service | | | | 0.00 | 254,715.00 | 0.00 | 0.00 | 0.00 | 254,715.00 |
| **Academic Support** | | | | | | | | | |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 312,777.00 | 0.00 | 0.00 | 0.00 | 312,777.00 |
| 9UG000 | University System E&G | YCPA10 | Office of Research and Planning | 103,212.63 | 40,769.04 | 2,131.49 | 0.00 | 0.00 | 146,113.16 |
| 9WG106 | Other Postemployment Bnft (OPEB) | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 418,238.00 | 0.00 | 0.00 | 0.00 | 418,238.00 |
| ***Total Academic Support | | | | 103,212.63 | 771,784.04 | 2,131.49 | 0.00 | 0.00 | 877,128.16 |
| **Student Services** | | | | | | | | | |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 212,237.00 | 0.00 | 0.00 | 0.00 | 212,237.00 |
| 9WG106 | Other Postemployment Bnft (OPEB) | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 272,845.00 | 0.00 | 0.00 | 0.00 | 272,845.00 |
| ***Total Student Services | | | | 0.00 | 485,082.00 | 0.00 | 0.00 | 0.00 | 485,082.00 |
| **Institutional Support** | | | | | | | | | |
| 94N011 | Steam Ahead Project Support | YCBL10 | System Outreach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | YZMPPB | USNH Position/Fringe Budget Pool | 0.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.11 |
| 9D0002 | Systemwide Innovation Initiatives | YCBD10 | Board of Trustees Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0008 | ARC Accrual | YCXALL | Functional Alloc - Offset | 0.00 | (472,151.86) | 0.00 | 0.00 | 0.00 | (472,151.86) |
| 9D0009 | Actuarial Plan Valuation | YZBE10 | Actuarial Plan Value | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0009 | Actuarial Plan Valuation | YZEEND | USNH Endowment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 127,964.39 | 0.00 | 0.00 | 127,964.39 |
| 9D0012 | STII Core Cash Investment | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 5,485.35 | 0.00 | 0.00 | 5,485.35 |
| 9D0018 | Workers Compensation | YSBW10 | Workers Compensation | 0.00 | (68,040.64) | 0.00 | 0.00 | 0.00 | (68,040.64) |
| 9D0023 | Long Term Disability | YCXALL | Functional Alloc - Offset | 0.00 | (42,500.00) | 0.00 | 0.00 | 0.00 | (42,500.00) |
| 9D0038 | USNH Consulting Initiatives | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0041 | Treasurer Transition Fund | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0042 | Chancellor's Strategic Initiatives | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0043 | Treasurer's Strategic Initiatives | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0043 | Treasurer's Strategic Initiatives | YCFT10 | Treasury and Risk Mgt Operations | 0.00 | 0.00 | 217,239.10 | 0.00 | 0.00 | 217,239.10 |
| 9D0048 | USNH Compliance Project | YCFS10 | Controller's Office | 0.00 | 0.00 | 174,006.80 | 0.00 | 0.00 | 174,006.80 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | YCBD10 | Board of Trustees Operations | 0.00 | 0.00 | 5,852.30 | 0.00 | 0.00 | 5,852.30 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | (3,283,964.00) | 0.00 | 0.00 | 0.00 | (3,283,964.00) |
| 9D0ADJ | SYS Int Desig Adjustments | YCXALF | Functional Alloc-Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXALL | Functional Alloc - Offset | 0.00 | 110,541.00 | 0.00 | 0.00 | 0.00 | 110,541.00 |
| 9D0HIF | System Health Initiatives Funding | YCFA10 | Finance & Administration Operations | 750.00 | 63.00 | 0.00 | 0.00 | 0.00 | 813.00 |
| 9D0HIF | System Health Initiatives Funding | YSBM10 | Medical Benefits | 0.00 | 0.00 | (7,824.54) | 0.00 | 0.00 | (7,824.54) |

**9Y - Chancellor & System Office**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 9D0INS | USNH Insurance Allocation | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 95,236.95 | 0.00 | 0.00 | 95,236.95 |
| 9DB000 | Fringe Benefit Reserve | YSBCAA | Compensated Absenses Accrual | 0.00 | 174,533.14 | 0.00 | 0.00 | 0.00 | 174,533.14 |
| 9DB000 | Fringe Benefit Reserve | YSBCPE | Compensated Absenses Earned Time Pa | 0.00 | 527,466.93 | 0.00 | 0.00 | 0.00 | 527,466.93 |
| 9DB000 | Fringe Benefit Reserve | YSBCPV | Compensated Absenses Vacation Payou | 0.00 | 1,302,226.45 | 0.00 | 0.00 | 0.00 | 1,302,226.45 |
| 9DB000 | Fringe Benefit Reserve | YSBD10 | Dental Benefits | 0.00 | 1,343,975.62 | 0.00 | 0.00 | 0.00 | 1,343,975.62 |
| 9DB000 | Fringe Benefit Reserve | YSBM10 | Medical Benefits | 196,515.10 | 65,549,858.14 | 16,948.37 | 0.00 | 0.00 | 65,763,321.61 |
| 9DB000 | Fringe Benefit Reserve | YSBQ10 | Social Security | 0.00 | 27,209,967.63 | 0.00 | 0.00 | 0.00 | 27,209,967.63 |
| 9DB000 | Fringe Benefit Reserve | YSBR10 | Retirement TIAA CREF/Fidelity | 0.00 | 27,892,623.64 | 0.00 | 0.00 | 0.00 | 27,892,623.64 |
| 9DB000 | Fringe Benefit Reserve | YSBR20 | Retirement- Additional | 0.00 | 1,779,495.35 | 0.00 | 0.00 | 0.00 | 1,779,495.35 |
| 9DB000 | Fringe Benefit Reserve | YSBRF0 | Retirement- Federal | 0.00 | 29,996.30 | 0.00 | 0.00 | 0.00 | 29,996.30 |
| 9DB000 | Fringe Benefit Reserve | YSBRO0 | Retirement- Operating Staff | 0.00 | (269.49) | 0.00 | 0.00 | 0.00 | (269.49) |
| 9DB000 | Fringe Benefit Reserve | YSBT10 | Tuition Waivers | 0.00 | 4,581,913.27 | 0.00 | 0.00 | 0.00 | 4,581,913.27 |
| 9DB000 | Fringe Benefit Reserve | YSBW10 | Workers Compensation | 0.00 | 1,687,502.41 | 0.00 | 0.00 | 0.00 | 1,687,502.41 |
| 9DB000 | Fringe Benefit Reserve | YSBX10 | Other Fringe Benefits | 0.00 | 2,090,760.63 | 132,026.00 | 0.00 | 0.00 | 2,222,786.63 |
| 9DB000 | Fringe Benefit Reserve | YSBZ10 | Fringe Benefit Reserves | 0.00 | (130,725,298.69) | 0.00 | 0.00 | 0.00 | (130,725,298.69) |
| 9DB000 | Fringe Benefit Reserve | YSBZ20 | Fringe Benefit Rebate | 0.00 | 425,594.00 | 0.00 | 0.00 | 0.00 | 425,594.00 |
| 9DB000 | Fringe Benefit Reserve | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 559.00 | 0.00 | 0.00 | 559.00 |
| 9DB000 | Fringe Benefit Reserve | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB001 | Non Centrally Funded Benefits | YSBX99 | Benefits Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | YCTFNM | Nonmandatory Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 457,134.00 | 0.00 | 0.00 | 457,134.00 |
| 9DFLOD | PSU Flood Insurance | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | YCTFNM | Nonmandatory Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 41,654.03 | 0.00 | 0.00 | 41,654.03 |
| 9DKFSI | KSC Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 108,614.15 | 0.00 | 0.00 | 108,614.15 |
| 9DPFSI | PSU Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 195,000.00 | 0.00 | 0.00 | 195,000.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DUFSI | UNH Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX078 | LRTP4 Innovation Fund | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 312,077.69 | 0.00 | 0.00 | 312,077.69 |
| 9DX079 | LRTP4 Identity Management | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 176,660.00 | 0.00 | 0.00 | 176,660.00 |
| 9DX092 | LRTP4 Project Management Office | YZLR10 | Long Range Technology Plan-PMO | 201,680.51 | 95,649.07 | 603.10 | 0.00 | 0.00 | 297,932.68 |
| 9DX092 | LRTP4 Project Management Office | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 108.57 | 0.00 | 0.00 | 108.57 |
| 9DX095 | LRTP4 Campus CRM | YZLR2G | LRTP Projects - GSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | YZLR2K | LRTP Projects - KSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | YZPLRP | Long Range Technology Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX096 | LRTP4 EPM Phase II | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 302,892.34 | 0.00 | 0.00 | 302,892.34 |
| 9DX096 | LRTP4 EPM Phase II | YZPLRP | Long Range Technology Plan | 87.00 | 7.31 | 0.00 | 0.00 | 0.00 | 94.31 |
| 9DX100 | LRTP4 Academic Technology Institute | KFCADM | Admin Information Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX100 | LRTP4 Academic Technology Institute | YZLR20 | Long Range Technology Plan Projects | 63,123.36 | 5,302.49 | 19,684.18 | 0.00 | 0.00 | 88,110.03 |
| 9DX100 | LRTP4 Academic Technology Institute | YZLR2G | LRTP Projects - GSC | 8,022.50 | 2,228.89 | 7,213.13 | 0.00 | 0.00 | 17,464.52 |
| 9DX100 | LRTP4 Academic Technology Institute | YZLR2K | LRTP Projects - KSC | 0.00 | 0.00 | 20,205.68 | 0.00 | 0.00 | 20,205.68 |

**9Y - Chancellor & System Office**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 9DX100 | LRTP4 Academic Technology Institute | YZLR2P | LRTP Projects - PSU | 4,500.00 | 369.60 | 6,258.67 | 0.00 | 0.00 | 11,128.27 |
| 9DX100 | LRTP4 Academic Technology Institute | YZLR2U | LRTP Projects - UNH | 23,000.56 | 1,932.00 | 3,541.19 | 0.00 | 0.00 | 28,473.75 |
| 9DX100 | LRTP4 Academic Technology Institute | YZPLRP | Long Range Technology Plan | 20,683.00 | 1,720.59 | 31,374.50 | 0.00 | 0.00 | 53,778.09 |
| 9DX101 | LRTP4 Summer 2016 ATI-Chanc Funding | YZPLRP | Long Range Technology Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | YZLR20 | Long Range Technology Plan Projects | 235,894.27 | 76,678.77 | 968,082.30 | 0.00 | 0.00 | 1,280,655.34 |
| 9DX103 | LRTP4 ERP-HCM | YZPLRP | Long Range Technology Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX105 | LRTP4 WAN Capacity and Resiliency | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX106 | LRTP4 ATI Capacity Building - UNH | YZPLRP | Long Range Technology Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX108 | LRTP4 ATI Capacity Building - KSC | YZPLRP | Long Range Technology Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX109 | LRTP4 ATI Capacity Building - GSC | YZPLRP | Long Range Technology Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX111 | LRTP4 IT Security | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX112 | LRTP4 EProcurement | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 594,808.79 | 0.00 | 0.00 | 594,808.79 |
| 9DX113 | LRTP4 Cyber Security Risk Assessmen | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX114 | LRTP4 Cyber Sec Risk Assess Rel | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 71,129.36 | 0.00 | 0.00 | 71,129.36 |
| 9DX115 | Leave and Absent Management | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 643,165.81 | 0.00 | 0.00 | 643,165.81 |
| 9G0005 | Bradford K Perry Memorial Fund | YCFT92 | Gift- Other | 1,000.00 | 84.00 | 0.00 | 0.00 | 0.00 | 1,084.00 |
| 9U0000 | University System E&G | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YSBZ20 | Fringe Benefit Rebate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YC0PPB | USNH-System Office-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCBD10 | Board of Trustees Operations | 0.00 | 0.00 | 95,808.19 | 0.00 | 0.00 | 95,808.19 |
| 9UG000 | University System E&G | YCBE10 | External Relations Operations | 0.00 | 0.00 | 147,893.63 | 0.00 | 0.00 | 147,893.63 |
| 9UG000 | University System E&G | YCBL10 | System Outreach | 195,629.63 | 77,179.71 | 48,775.55 | 0.00 | 0.00 | 321,584.89 |
| 9UG000 | University System E&G | YCBL20 | Enrollment Center | 750.00 | 63.00 | 0.00 | 0.00 | 0.00 | 813.00 |
| 9UG000 | University System E&G | YCBL30 | NH Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCCH10 | Chancellor's Operations | 514,493.22 | 219,497.97 | 678,668.20 | 0.00 | 0.00 | 1,412,659.39 |
| 9UG000 | University System E&G | YCEX10 | Government Operations | 92,384.26 | 36,468.14 | 93,145.09 | 0.00 | 0.00 | 221,997.49 |
| 9UG000 | University System E&G | YCFA10 | Finance & Administration Operations | 491,437.29 | 186,649.37 | 13,327.08 | 0.00 | 0.00 | 691,413.74 |
| 9UG000 | University System E&G | YCFB10 | Budget Office Operations | 291,283.88 | 115,057.24 | 1,357.69 | 0.00 | 0.00 | 407,698.81 |
| 9UG000 | University System E&G | YCFC10 | Capital Planning and Development | 186,558.43 | 63,850.59 | 138,446.29 | 0.00 | 0.00 | 388,855.31 |
| 9UG000 | University System E&G | YCFD10 | Internal Audit Operations | 416,347.99 | 161,483.39 | 31,742.29 | 0.00 | 0.00 | 609,573.67 |
| 9UG000 | University System E&G | YCFD20 | Audit Fees | 0.00 | 0.00 | 293,800.00 | 0.00 | 0.00 | 293,800.00 |
| 9UG000 | University System E&G | YCFE10 | Procurement Operations | 1,100,280.57 | 378,903.02 | 106,848.20 | 0.00 | 0.00 | 1,586,031.79 |
| 9UG000 | University System E&G | YCFG10 | Enterprise Applications | 524,853.50 | 207,060.20 | 17,852.53 | 0.00 | 0.00 | 749,766.23 |
| 9UG000 | University System E&G | YCFO10 | General Operations | 61,990.27 | 24,486.17 | 458,888.42 | 65,180.66 | 0.00 | 610,545.52 |
| 9UG000 | University System E&G | YCFS10 | Controller's Office | 210,481.18 | 72,533.69 | 89,215.62 | 0.00 | 0.00 | 372,230.49 |
| 9UG000 | University System E&G | YCFS11 | Accounting Services | 479,683.87 | 184,553.81 | 0.00 | 0.00 | 0.00 | 664,237.68 |
| 9UG000 | University System E&G | YCFS12 | Disbursement Services | 483,218.62 | 190,047.84 | 0.00 | 0.00 | 0.00 | 673,266.46 |
| 9UG000 | University System E&G | YCFS13 | Fin & Admin Systems Team | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCFS20 | Purchasing Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCFS31 | Account Services SLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCFT10 | Treasury and Risk Mgt Operations | 278,469.17 | 109,995.31 | 37,338.81 | 0.00 | 0.00 | 425,803.29 |
| 9UG000 | University System E&G | YCLG10 | General Counsel Operations | 441,695.98 | 174,219.93 | 66,441.39 | 0.00 | 0.00 | 682,357.30 |
| 9UG000 | University System E&G | YCRA10 | Human Resource Office Operations | 1,263,658.90 | 493,427.58 | 75,651.82 | 0.00 | 0.00 | 1,832,738.30 |
| 9UG000 | University System E&G | YCSPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCTFNM | Nonmandatory Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCTSYS | System Support Transfers | 0.00 | 0.00 | (5,216,840.00) | 0.00 | 0.00 | (5,216,840.00) |
| 9UG000 | University System E&G | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (7,302,963.00) | 0.00 | 0.00 | (7,302,963.00) |

**9Y - Chancellor & System Office**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 9UGENR | USNH Enrollment Center | YCBL20 | Enrollment Center | 153,348.96 | 59,534.52 | (209,996.70) | 0.00 | 0.00 | 2,886.78 |
| 9UGENR | USNH Enrollment Center | YCBL27 | Enrollment Center Infrastructure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | YCBL30 | NH Transfer | 0.00 | 0.00 | 4,025.32 | 0.00 | 0.00 | 4,025.32 |
| 9WG106 | Other Postemployment Bnft (OPEB) | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 547,245.00 | 0.00 | 0.00 | 0.00 | 547,245.00 |
| 9WG106 | Other Postemployment Bnft (OPEB) | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 7,941,822.13 | 3,600,522.03 | (5,582,872.37) | 65,180.66 | 0.00 | 6,024,652.45 |
| **Operations and Maintenance** | | | | | | | | | |
| 9D0037 | Defd Maintenance Review | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0037 | Defd Maintenance Review | YCFC10 | Capital Planning and Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | YCFC20 | HEHFA Clerk of the Works | 1,656.58 | 654.35 | (3,859.00) | 0.00 | 0.00 | (1,548.07) |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 303,692.00 | 0.00 | 0.00 | 0.00 | 303,692.00 |
| 9DX107 | LRTP4 ATI Capacity Building - PSU | YZPLRP | Long Range Technology Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9WG106 | Other Postemployment Bnft (OPEB) | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 181,400.00 | 0.00 | 0.00 | 0.00 | 181,400.00 |
| ***Total Operations and Maintenance | | | | 1,656.58 | 485,746.35 | (3,859.00) | 0.00 | 0.00 | 483,543.93 |
| **No Program Code Assigned** | | | | | | | | | |
| 95ZPPB | USNH Personnel Suspense | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | YC0PPB | USNH-System Office-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | YCSPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | YCSPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB001 | Non Centrally Funded Benefits | YZ0PPB | USNH-Central-Misc-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB001 | Non Centrally Funded Benefits | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | YCTFNM | Nonmandatory Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX080 | LRTP4 Data Center Resiliency | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX086 | LRTP4 State Assigned Student ID | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | YCSPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX092 | LRTP4 Project Management Office | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX095 | LRTP4 Campus CRM | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | YCBL20 | Enrollment Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | YZLR10 | Long Range Technology Plan-PMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | YZLR2G | LRTP Projects - GSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX103 | LRTP4 ERP-HCM | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX110 | LRTP4 Telepresence | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DX117 | Tickets and Events Replacement | YZLR20 | Long Range Technology Plan Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YCBL20 | Enrollment Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YCFE10 | Procurement Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCCH20 | Chancellor Cost Savings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCSPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | YC0PPB | USNH-System Office-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | YCBL10 | System Outreach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | YCSPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | YCSPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**9Y - Chancellor & System Office**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | | |
| **No Program Code Assigned** | | | | | | | | | |
| ****Total Current Funds** | | | | **8,046,691.34** | **9,658,785.42** | **(5,584,599.88)** | **65,180.66** | **0.00** | **12,186,057.54** |
| **Endowment and Similar Funds** | | | | | | | | | |
| **Nonoperating Funds** | | | | | | | | | |
| 9QU001 | Operating Staff Retirement | YCXEND | Endowment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Endowment and Similar Funds** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Plant Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 9N0ADJ | SYS Net Invested in Plant Adjust | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY090 | Series 2009A Issuance Costs | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 2,650.01 | 0.00 | 0.00 | 2,650.01 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 2,650.01 | 0.00 | 0.00 | 2,650.01 |
| **Operations and Maintenance** | | | | | | | | | |
| 9N0ADJ | SYS Net Invested in Plant Adjust | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 23,588.89 | 0.00 | 0.00 | 23,588.89 |
| 9NY009 | SYS 2005B HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 32,284.59 | 0.00 | 0.00 | 32,284.59 |
| 9NY011 | 2006 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| 9NY013 | 2006B-2 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY11A | Series 2011A Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 12,766.89 | 0.00 | 0.00 | 12,766.89 |
| 9NY11B | Series 2011B Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 23,500.00 | 0.00 | 0.00 | 23,500.00 |
| 9NY12A | Series 2012 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 12,617.89 | 0.00 | 0.00 | 12,617.89 |
| 9NY14A | Series 2014 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 14,517.89 | 0.00 | 0.00 | 14,517.89 |
| 9NY15A | Series 2015 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 12,767.89 | 0.00 | 0.00 | 12,767.89 |
| 9NY16A | Series 2016 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 12,767.89 | 0.00 | 0.00 | 12,767.89 |
| 9NY17A | Series 2017A Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 13,266.89 | 0.00 | 0.00 | 13,266.89 |
| 9NY17B | Series 2017B Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 12,766.88 | 0.00 | 0.00 | 12,766.88 |
| 9X0001 | SYS Repair & Replacement | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | YCFG10 | Enterprise Applications | 0.00 | 0.00 | 41,003.12 | 0.00 | 0.00 | 41,003.12 |
| 9X0002 | SYS R&R Financial Technology Fund | YCFS10 | Controller's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0005 | SYS R&R Elizabeth Demerrit | YCFS10 | Controller's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0040 | SYS Unexpended Plant | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0048 | SYS R&R Chenell Dr | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | UK3WAN | WAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**9Y - Chancellor & System Office**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|---|---|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | | | | |
| **Operations and Maintenance** | | | | | | | | | |
| 9X0ADJ | SYS Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9XWADJ | SWS Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 231,848.82 | 0.00 | 0.00 | 231,848.82 |
| **Depreciation** | | | | | | | | | |
| 9NY002 | SYS Net Invested in Plant | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 88,376.46 | 88,376.46 |
| 9NY003 | SYS Equipment | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 117,006.45 | 117,006.45 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 205,382.91 | 205,382.91 |
| **No Program Code Assigned** | | | | | | | | | |
| 9X0042 | SYS Chancellor Cap Planning Funds | YZ0PPB | USNH-Central-Misc-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Plant Funds** | | | | **0.00** | **0.00** | **234,498.83** | **0.00** | **205,382.91** | **439,881.74** |
| **Agency Funds** | | | | | | | | | |
| **Institutional Support** | | | | | | | | | |
| 9ZOSRP | Oper Staff Retirement Fund | YZBE10 | Actuarial Plan Value | 0.00 | 192,766.00 | 0.00 | 0.00 | 0.00 | 192,766.00 |
| ***Total Institutional Support | | | | 0.00 | 192,766.00 | 0.00 | 0.00 | 0.00 | 192,766.00 |
| **Nonoperating Funds** | | | | | | | | | |
| 9Z0001 | NH Women in High Ed Leadership | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 20,061.43 | 0.00 | 0.00 | 20,061.43 |
| 9Z0002 | Northern NE Chapter of EACUBO | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | (20,061.43) | 0.00 | 0.00 | (20,061.43) |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Agency Funds** | | | | **0.00** | **192,766.00** | **0.00** | **0.00** | **0.00** | **192,766.00** |
| ***Total 9Y - Chancellor & System Office** | | | | **8,046,691.34** | **9,851,551.42** | **(5,350,101.05)** | **65,180.66** | **205,382.91** | **12,818,705.28** |

**4F - UNH Foundation**

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Total |
|---|---|---|---|---|---|---|---|---|
| **Current Funds** | | | | | | | | |
| **Institutional Support** | | | | | | | | |
| 4DFADJ | UNHF Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | (33,812.00) | 0.00 | (33,812.00) |
| 4DG070 | UNH Foundation/Fundraising | FG0PPB | UNHF-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGADRA | Advancement Relations Admin | 3,304.04 | 0.00 | 7,200.53 | 0.00 | 10,504.57 |
| 4DG070 | UNH Foundation/Fundraising | FGFAFR | Athletic Fundraising | 840.00 | 0.00 | 51,213.59 | 0.00 | 52,053.59 |
| 4DG070 | UNH Foundation/Fundraising | FGFANN | Annual Giving | 66,234.78 | 195.30 | 377,644.14 | 0.00 | 444,074.22 |
| 4DG070 | UNH Foundation/Fundraising | FGFBRD | UNH Foundation Board | 0.00 | 0.00 | 47,753.06 | 0.00 | 47,753.06 |
| 4DG070 | UNH Foundation/Fundraising | FGFCAM | Campaigns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFCLA | COLA Fundraising | 5,439.70 | 456.93 | 29,232.12 | 0.00 | 35,128.75 |
| 4DG070 | UNH Foundation/Fundraising | FGFCOR | Corporate Relations | 0.00 | 0.00 | 16,525.42 | 0.00 | 16,525.42 |
| 4DG070 | UNH Foundation/Fundraising | FGFEPS | CEPS Fundraising | 0.00 | 0.00 | 36,778.42 | 0.00 | 36,778.42 |
| 4DG070 | UNH Foundation/Fundraising | FGFFDN | Foundation Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFGFT | Development Admin | 0.00 | 0.00 | 32,759.41 | 0.00 | 32,759.41 |
| 4DG070 | UNH Foundation/Fundraising | FGFHHS | CHHS Fundraising | 0.00 | 0.00 | 5,924.87 | 0.00 | 5,924.87 |
| 4DG070 | UNH Foundation/Fundraising | FGFIDI | Interdisciplinary Institutes | 0.00 | 0.00 | 10,877.88 | 0.00 | 10,877.88 |
| 4DG070 | UNH Foundation/Fundraising | FGFLAW | UNH Law Fundraising | 0.00 | 0.00 | 17,712.50 | 0.00 | 17,712.50 |
| 4DG070 | UNH Foundation/Fundraising | FGFLSA | COLSA Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFMAN | UNHM Fundraising | 0.00 | 0.00 | 5,242.07 | 0.00 | 5,242.07 |
| 4DG070 | UNH Foundation/Fundraising | FGFPLN | Planned Giving | 0.00 | 0.00 | 42,533.73 | 0.00 | 42,533.73 |
| 4DG070 | UNH Foundation/Fundraising | FGFPRS | Foundation President | 20,886.25 | 1,754.50 | 40,010.78 | 0.00 | 62,651.53 |
| 4DG070 | UNH Foundation/Fundraising | FGFPTP | PTP College Fundraising | 0.00 | 0.00 | 26,279.09 | 0.00 | 26,279.09 |
| 4DG070 | UNH Foundation/Fundraising | FGFSTW | Donor Relations | 500.00 | 42.00 | 104,870.60 | 0.00 | 105,412.60 |
| 4DG070 | UNH Foundation/Fundraising | FGFUNH | UNH Foundation Operating | 4,324,987.00 | 1,688,397.51 | 186,682.97 | 622.88 | 6,200,690.36 |
| 4DG070 | UNH Foundation/Fundraising | FGFVPE | AVP Development | 0.00 | 0.00 | 16,634.87 | 0.00 | 16,634.87 |
| 4DG070 | UNH Foundation/Fundraising | FGXRCM | UNH Foundation RCM | 0.00 | 0.00 | (2,586,695.81) | 0.00 | (2,586,695.81) |
| 4DG070 | UNH Foundation/Fundraising | UGGPLN | Planned Giving | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | UGRCRS | Creative Services | 0.00 | 0.00 | 1,209.17 | 0.00 | 1,209.17 |
| 4DG070 | UNH Foundation/Fundraising | UGUADM | UA Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 4,022.00 | 0.00 | 4,022.00 |
| 4GG047 | Temple Beth Scholarship | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 96,155.16 | 0.00 | 96,155.16 |
| ***Total Institutional Support | | | | 4,422,191.77 | 1,690,846.24 | (1,463,245.43) | 622.88 | 4,650,415.46 |
| **No Program Code Assigned** | | | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Current Funds** | | | | **4,422,191.77** | **1,690,846.24** | **(1,463,245.43)** | **622.88** | **4,650,415.46** |
| **Endowment and Similar Funds** | | | | | | | | |
| **Institutional Support** | | | | | | | | |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ****Total Endowment and Similar Funds** | | | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

**4F - UNH Foundation**

| | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Total |
|---|---|---|---|---|---|
| ***Total 4F - UNH Foundation** | **4,422,191.77** | **1,690,846.24** | **(1,463,245.43)** | **622.88** | **4,650,415.46** |

**8N - New Hampshire Public Television (NHPTV)**

| | | | | Supplies & Services | Depreciation | Total |
|---|---|---|---|---|---|---|
| **Plant Funds** | | | | | | |
| **Operations and Maintenance** | | | | | | |
| 8N0002 | NHPTV Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 0.00 |
| **Depreciation** | | | | | | |
| 8N0002 | NHPTV Equipment | TAPDPR | Administration: Asset Depreciation | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 |
| ****Total Plant Funds** | | | | **0.00** | **0.00** | **0.00** |
| **Agency Funds** | | | | | | |
| **Institutional Support** | | | | | | |
| 8ZM002 | Helga Karker Pooled Income Fund | TACENT | Administration: NHPTV Central | 29,312.31 | 0.00 | 29,312.31 |
| 8ZM002 | Helga Karker Pooled Income Fund | TDTV3F | Development: Major Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 29,312.31 | 0.00 | 29,312.31 |
| ****Total Agency Funds** | | | | **29,312.31** | **0.00** | **29,312.31** |
| ***Total 8N - New Hampshire Public Television (NHPTV)** | | | | **29,312.31** | **0.00** | **29,312.31** |

**8S - NHPB Disaffiliation**

| | | | | Supplies & Services | Total |
|---|---|---|---|---|---|
| **Agency Funds** | | | | | |
| **Institutional Support** | | | | | |
| 8Z0ADJ | Agency Funds Year End Adjustment | TACENT | Administration: NHPTV Central | (29,312.31) | (29,312.31) |
| 8Z0ADJ | Agency Funds Year End Adjustment | TDTV3F | Development: Major Gifts | 0.00 | 0.00 |
| ***Total Institutional Support | | | | (29,312.31) | (29,312.31) |
| ****Total Agency Funds** | | | | **(29,312.31)** | **(29,312.31)** |
| ***Total 8S - NHPB Disaffiliation** | | | | **(29,312.31)** | **(29,312.31)** |